

THE STATE OF THE UNIVERSITY

Dr. Judy Bense
University President
September 24, 2015



UNIVERSITY-WIDE RECOGNITIONS

- SACS Visit, Reaffirmation and QEP
- 2015 Community Engagement Classification
- Reopened Arcadia Mill
- Partnership with the Gulf Islands National Seashore





UNIVERSITY-WIDE RECOGNITIONS

- UWF received the Purple Heart University Honor for service to veterans
- New VP Business, Finance and Administration
 - Steven Cunningham
- Opened state-of-the-art Nursing Lab
- Complete Florida Military Program



Steve Cunningham





UNIVERSITY-WIDE RECOGNITIONS

Performance Funding Metrics

- 10 metrics, 50 point scale, started with 2012-13
- UWF at bottom and below 26 points with score of 21 for 2012-13
- Held up **\$3.8M** of our base and no new money
- Had to develop a BOG-approved **Metrics Improvement Plan**
- 2013-14 score **improved 16 points** for **37** total (#5)
- **Restored** our base funding and **\$5.8M** new money
- 2014-15 year UWF has **\$10-15M** at risk
- **Very concerned about LOW score again this year.**





UNIVERSITY-WIDE RECOGNITIONS

Legislative Achievements

- Passed a fix for Veteran's tuition
- Maintained UWF Base Budget
- Received Recurring funding for:
 - ✓ \$2 Million for Operational Support
 - ✓ \$250,000 for Military and Veterans Student Success
 - ✓ \$1 Million for a Physician's Assistant Program
 - ✓ \$5 Million for OEDE
 - ✓ \$5 Million Restored for FLVC
 - ✓ \$11 Million Re-appropriated for the Lab Sciences Annex





STUDENT RECOGNITIONS

- **Engineering** students placed 2nd in international design competition and **computer and electrical engineering** students placed 4th at a regional robotics competition
- **Joseph Smith** received the prestigious Gilman international **study abroad** scholarship
- **Jini Curry**, was named NATIONAL Honors Student of the Year by the National Collegiate Honors Council
- **Army ROTC Cadet Hakeem Douglas** named Honor Graduate at the Basic Airborne Course
- **UWF Chemical Society Scholars** rank No. 2 in Nation





FACULTY TENURE AND PROMOTIONS

Newly Tenured Faculty



Sheila Dunn

Music
Promoted to
Associate
Professor



John Pecore

*Teacher Education
and Educational
Leadership*
Promoted to
Associate Professor



Eric Bostwick

*Accounting and
Finance*
Promoted to
Associate Professor



Blaine Lawlor

*Management and
MIS*



Joseph Herring

Art
Promoted to
Associate Professor



FACULTY TENURE AND PROMOTIONS

Faculty Promotions

Harriette Bettis-Outland

Marketing and Economics
Promotion to Associate
Professor

Matthew Crow

Criminal Justice
Promotion to Professor

Jim Jipson

Art
Promotion to Professor

Mohamed Khabou

*Electrical and Computer
Engineering*
Promotion to Professor

Jaromy Kuhl

Mathematics
Promotion to Professor

Britt McGowan

John C. Pace Library
Promotion to Associate
Librarian

Melanie Sutton

*Public Health, Clinical and
Health Sciences*
Promotion to Professor

Kimberly D. McCorkle

*Applied Science, Technology
and Administration*
Promotion to Professor

Carla Thompson

*Research and Advanced
Studies*
Promotion to Professor

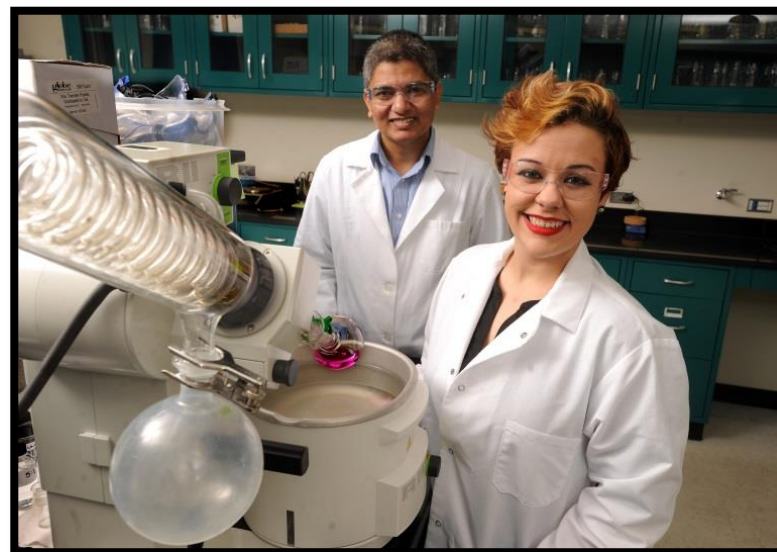


FACULTY RECOGNITIONS



Dr. Della Scott-Ireton

2015 Senator Bob Williams Award



Dr. Tanay Kesharwani

Cottrell College Science Award by the Research Corporation for Science Advancement



FACULTY EXPANSION

HIRED 48.75 NEW FACULTY

- **24 net NEW positions**
- **24.75 REPLACEMENTS**

TOTAL FACULTY

- **318 Fall 2014**
- **336.6 NOW**





STAFF RECOGNITIONS



Shirley Bonner
NEA Employee of
the Year



Dr. Jay Clune
Marion Viccars
Award Winner

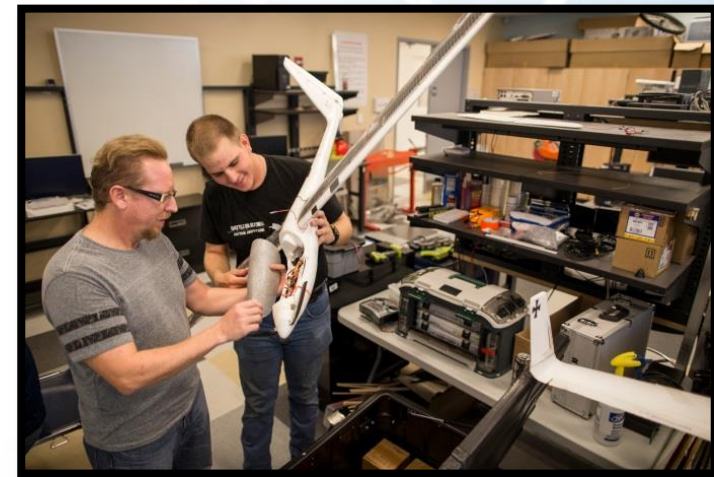


ACADEMIC ACCOMPLISHMENTS

- New leadership for **Graduate Studies**
- Completed the transfer of the Florida Virtual Campus to the University of West Florida
- New programs:
 - ✓ Supply Chain Logistics
 - ✓ Mechanical Engineering



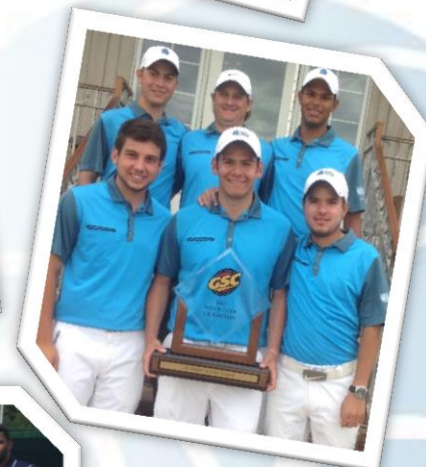
Dr. Jay Clune





ATHLETIC ACCOMPLISHMENTS

- **5 Conference Championships:**
 - Swimming
 - Men's and Women's Tennis
 - Men's and Women's Golf
- **84 Conference Championships**
All-time
- Second consecutive **All Sports Trophy**
- 10 student-athletes on the 2015 Gulf South **Conference All-Academic Team**
- Women's tennis senior **Fernanda Amaral** named to the 2015 Capital One Academic **All-America At-Large Team**





ATHLETIC ACCOMPLISHMENTS

- **Football Team Recruited**
- **Coaches Hired**
- **Competition Field Under Construction**
- **Scrimmage Games**





FUNDRAISING ACCOMPLISHMENTS

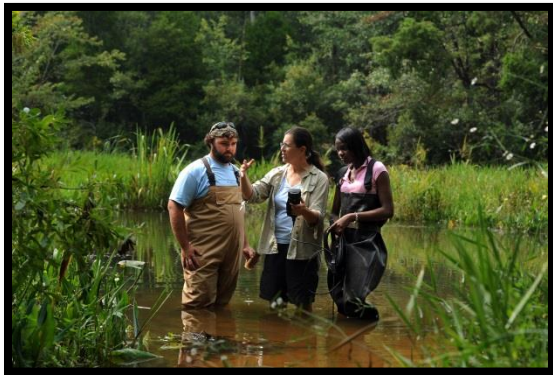


- **\$4,012,369 YTD. Exceeded** our Fundraising goal by over \$300,000:
- **60%** participation giving rate among the UWF faculty and staff
- **Major Gifts**
 - Burr Family Gift
 - Pennington Family Gift
 - Valmae Besser Gift
 - Eglin Federal Credit Union Gift
 - Dr. Ranga Roa Krothapalli Gift
 - Nickelsen Family Gift



RESEARCH ACCOMPLISHMENTS

- Creation of the **Center for Research and Economic Opportunity**
- **Dr. Rick Harper** appointed as Associate Vice President of CREO
- **143 Active Awards**
- Received **83 new awards** totaling **\$13,078,672**
- UWF has **7 active licenses for intellectual property** which received **revenue** in 2014-15.
- Funding for **10 POST-DOCSN** and internal grants



Dr. Rick Harper
AVP of CREO





FALL NUMBERS

Current **enrollment** is **12,780**. **2.8% increase** from 2014 overall headcount.

- **Undergraduate** enrollment - 9,872. 3.3% increase
- **Graduate** 2,205. 3.6% increase Student demographics

Housing is 94% full

New Student Enrollment

- **FTIC** - Increase in academic quality
 - Average GPA 3.61 (3.58 last year)
 - SAT 1537
 - ACT 23
- Transfers 16% increase
- Graduate Enrollment
 - 12.6% increase





SET FOR THE FUTURE

- Collective Bargaining
- Center for Entrepreneurship
- Statewide implementation of Career and Education Planning Tool
- Argo Village Tenants
- Presidential Search Update
- Salary Increases for UWF
- BEI Scenic Hills Workshop





THANK YOU!