

Operating Budget Book

2010-2011

BUDGET & FINANCIAL PLANNING

Web: <http://uwf.edu/budgets/>

Web: <http://uwf.edu/budgets/internal/>

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Mission:

Budget and Financial Planning is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, Budget and Financial Planning strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of Budget and Financial Planning holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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University of West Florida
2010-2011 Operating Budget Book

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UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

	POSTING ENTRY					TOTAL
	Grand Total To Post 2010-2011 Final Schedule C					
	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	
PRESIDENT TOTALS	2,050,504	2,698,286	52,267	1,209,287	0	3,959,840
UNIVERSITY ADVANCEMENT TOTALS	829,152	1,151,552	247,500	331,000	0	1,730,052
UNIVERSITY AFFAIRS TOTALS	10,154,854	14,219,900	73,674	4,004,079	0	18,297,653
STUDENT AFFAIRS TOTALS	1,198,476	1,609,628	159,894	121,647	199,360	2,090,529
ACADEMIC AFFAIRS TOTALS	34,240,692	44,621,700	3,523,624	4,043,922	3,327,975	55,517,221
SUMMER TERM TOTALS	2,164,085	2,596,726	(302,480)	2,258,428	(56,954)	4,495,720
CENTRAL ACCOUNTS TOTALS	0	0	678,454	7,299,894	(268,628)	7,709,720
GRAND TOTALS	\$50,637,763	\$66,897,792	\$4,432,933	\$19,268,257	\$3,201,753	\$93,800,735

UNIVERSITY OF WEST FLORIDA
2010-2011 Allocations
ARRA Funding

FY2011 Allocated Federal Stimulus Dollars

	\$ Dollar	OPS	Salaries & FB	Scholarships	Total All
Portion Used for Budget Reductions Campus as a whole All indexes	1,648,038	1,474,174	173,864	0	\$1,648,038
Portion Used for Strategic Initiatives Advancement Student Affairs	269,500	214,500 55,000	0 0		\$269,500
Portion Used for Investment in Direct Instruction Academic Affairs Misc Indexes	2,404,107	748,352	1,392,058	263,697	\$2,404,107
	\$4,321,645	\$2,492,026	\$1,565,922	\$263,697	\$4,321,645

President Bense directed that UWF use the Federal Stimulus dollars in three ways.

- 1 This portion is to be used as recurring budget to keep the budget cuts at a lower level.
- 2 This portion is to be used to fund payroll assistance in selected areas advancing other strategic initiatives.
- 3 This portion is to be used to fund investment in direct instruction.

UNIVERSITY OF WEST FLORIDA
2010-2011 Allocations
RECURRING & NON-RECURRING

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	\$51,405,794	\$0	\$51,405,794
Educational Enhancement (Lottery)	\$6,419,530	\$0	\$6,419,530
Student Fee Trust	\$32,196,415	\$542,649	\$31,653,766
Federal Grants TF - Education (Stimulus - ARRA)	\$4,321,645	\$0	\$4,321,645
	<u>\$94,343,384</u>	<u>\$542,649</u>	<u>\$93,800,735</u>

	Recurring	Non-Recurring	Total
General Revenue	\$50,977,997	\$427,797	\$51,405,794
Educational Enhancement (Lottery)	\$6,419,530	\$0	\$6,419,530
Student Fee Trust (# adjusted by UWF)	\$31,653,766	\$0	\$31,653,766
Federal Grants TF - Education (Stimulus - ARRA)	\$0	\$4,321,645	\$4,321,645
Federal Grants TF - Discretionary (Stimulus - ARRA)	\$0	\$0	\$0
	<u>\$89,051,293</u>	<u>\$4,749,442</u>	<u>\$93,800,735</u>

General Revenue:

	Non-Recurring
Restoration-Non-Recurring Discretionary-Stimulus	\$67,400
Base Budget Adjustment Addback	\$360,397
	<u>\$427,797</u>

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

POSTING ENTRY						
Grand Total To Post 2010-2011 Final Schedule C						
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL	

PRESIDENT	Recurring	2,050,504	2,698,286	52,267	1,209,287	0	3,959,840
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$2,050,504	\$2,698,286	\$52,267	\$1,209,287	\$0	\$3,959,840
UNIVERSITY ADVANCEMENT	Recurring	829,152	1,151,552	33,000	331,000	0	1,515,552
	Non-Recurring	0	0	214,500	0	0	214,500
	TOTAL	\$829,152	\$1,151,552	\$247,500	\$331,000	\$0	\$1,730,052
UNIVERSITY AFFAIRS	Recurring	10,154,854	14,219,900	73,674	4,004,079	0	18,297,653
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$10,154,854	\$14,219,900	\$73,674	\$4,004,079	\$0	\$18,297,653
STUDENT AFFAIRS	Recurring	1,198,476	1,609,628	104,894	121,647	199,360	2,035,529
	Non-Recurring	0	0	55,000	0	0	55,000
	TOTAL	\$1,198,476	\$1,609,628	\$159,894	\$121,647	\$199,360	\$2,090,529
ACADEMIC AFFAIRS	Recurring	33,584,692	43,722,033	2,775,272	3,780,225	2,661,720	52,939,250
	Non-Recurring	656,000	899,667	748,352	263,697	666,255	2,577,971
	TOTAL	\$34,240,692	\$44,621,700	\$3,523,624	\$4,043,922	\$3,327,975	\$55,517,221
SUMMER TERM	Recurring	2,164,085	2,596,726	(302,480)	2,258,428	(56,954)	4,495,720
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$2,164,085	\$2,596,726	(\$302,480)	\$2,258,428	(\$56,954)	\$4,495,720
CENTRAL ACCOUNTS	Recurring	0	0	678,454	6,872,097	(268,628)	7,281,923
	Non-Recurring	0	0	0	427,797	0	427,797
	TOTAL	\$0	\$0	\$678,454	\$7,299,894	(\$268,628)	\$7,709,720

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

POSTING ENTRY					
Grand Total To Post 2010-2011 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL

GRAND TOTALS

Recurring	49,981,763	65,998,125	3,415,081	18,576,763	2,535,498	90,525,467
Non-Recurring	656,000	899,667	1,017,852	691,494	666,255	3,275,268
Total	\$50,637,763	\$66,897,792	\$4,432,933	\$19,268,257	\$3,201,753	\$93,800,735

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
SPECIAL CATEGORY

Division	Index #	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgt	Total	Subtotal By Division
Student Affairs	4410			137,890					137,890	
Student Affairs	4512		61,470						61,470	199,360
Academic Affairs	1530				5,899				5,899	
Academic Affairs	5014			25,000					25,000	
Academic Affairs	5761					371,214			371,214	
Academic Affairs	5762			11,200					11,200	
Academic Affairs	5763					8,740			8,740	
Academic Affairs	5764					457,734			457,734	
Academic Affairs	5766					102,142			102,142	
Academic Affairs	5767			624,801					624,801	
Academic Affairs	7022		11,000						11,000	
Academic Affairs	7112		6,000						6,000	
Academic Affairs	7464			37,690					37,690	
Academic Affairs	6294						1,000,300		1,000,300	
Academic Affairs	E5660	136,932							136,932	
Academic Affairs	E5760	36,932							36,932	
Academic Affairs	E6980	79,466							79,466	
Academic Affairs	E7210	46,041							46,041	
Academic Affairs	E7250	151,801							151,801	
Academic Affairs	E8180	65,083							65,083	
Academic Affairs	E8250	150,000							150,000	3,327,975
Summer Term	5881S			(56,954)					(56,954)	(56,954)
Central Accounts	3010							659,862	659,862	
Central Accounts	9816		(891,438)						(891,438)	
Central Accounts	3010			(37,052)					(37,052)	(268,628)
		\$666,255	(\$812,968)	\$742,575	\$5,899	\$939,830	\$1,000,300	\$659,862	\$3,201,753	\$3,201,753

**UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	PRESIDENT'S DIVISION						
1000	University President	394,274	489,618	13,830	52,079		555,527
1001	Governmental Relations	97,850	134,141		12,062		146,203
1002	University Memberships				21,000		21,000
1005	President Budget Reserve				84,701		84,701
1012	Pres Office Termination Pay				8,404		8,404
1250	Internal Auditing & Mgmt Con	232,668	299,439	3,150	14,100		316,689
1300	West Fla Historic Preservation	544,862	746,627	21,135	18,904		786,666
1301	West Fla Historic PO & M				678,815		678,815
1303	Arcadia	65,000	88,704		174,416		263,120
1304	Arcadia PO & M				36,281		36,281
1350	Board of Trustees	38,036	50,992		33,000		83,992
1400	General Counsel	293,185	383,205		18,933		402,138
1401	Administrative Code				1,000		1,000
1402	Legal Services			3,725			3,725
1581	Univ Comm & External Relations	56,100	79,019		9,200		88,219
2570	Budget & Financial Planning	328,529	426,541	10,427	46,392		483,360
	PRESIDENT'S DIVISION TOTALS	<u>\$2,050,504</u>	<u>\$2,698,286</u>	<u>\$52,267</u>	<u>\$1,209,287</u>	<u>\$0</u>	<u>\$3,959,840</u>

**UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	UNIVERSITY ADVANCEMENT DIVISION						
1580	UMCS - Publications				11,000		11,000
1583	UMCS - Mkting & Advert.				125,000		125,000
1584	UMCS - Mgt & General				15,000		15,000
2140	University Advancement-V.P.	829,152	1,151,552	33,000	90,000		1,274,552
2150	Institutional Marketing				90,000		90,000
	■ UNIVERSITY ADVANCEMENT SUB-TOTALS	\$829,152	\$1,151,552	\$33,000	\$331,000	\$0	\$1,515,552
E2140	FE-University Advancement-V.P.			214,500			214,500
	■ UNIVERSITY ADVANCEMENT DIVISION ARRA SUB-TOTALS	\$0	\$0	\$214,500	\$0	\$0	\$214,500
	UNIVERSITY ADVANCEMENT DIVISION TOTALS	<u>\$829,152</u>	<u>\$1,151,552</u>	<u>\$247,500</u>	<u>\$331,000</u>	<u>\$0</u>	<u>\$1,730,052</u>

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	UNIVERSITY AFFAIRS DIVISION						
1456	Staff Senate				800		800
2350	Office of University Affairs	348,752	434,097		40,347		474,444
2351	Univ Affairs Achievement Awards				25,000		25,000
2356	Univ Affairs Emergency Reserve				100,000		100,000
2359	Univ Affairs Division Operating	56,355	75,833		112,615		188,448
2360	Univ Affairs Strategic Projects				50,000		50,000
2362	Univ Affrs Termination Pay Reserve				86,551		86,551
	■ OFFICE OF UNIVERSITY AFFAIRS SUB-TOTALS	\$405,107	\$509,930	\$0	\$415,313	\$0	\$925,243
2460	Financial Services	814,888	1,109,976	7,000	53,653		1,170,629
	■ FINANCIAL SERVICES SUB-TOTALS	\$814,888	\$1,109,976	\$7,000	\$53,653	\$0	\$1,170,629
2620	Business Services	77,100	91,470				91,470
2655	Nautilus Card Program				33,030		33,030
2680	Postal Services	180,667	262,588		1,717		264,305
2720	Records Management	33,849	52,623		2,675		55,298
	■ BUSINESS & AUXILIARY SERVICES SUB-TOTALS	\$291,616	\$406,681	\$0	\$37,422	\$0	\$444,103
	■ PUBLIC SAFETY & MGMT SVS						
2522	Building 8 Lease				24,000		24,000
3400	Office of Public Safety & Mgmt Svs	142,408	193,480		5,391		198,871
	■ OFFICE OF PUBLIC SAFETY & MGMT SVS SUB-TOTALS	\$142,408	\$193,480	\$0	\$29,391	\$0	\$222,871
2520	Procurement and Contracts	256,555	345,119		15,278		360,397
2521	Purchasing -MBE				4,530		4,530

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	■ PROCUREMENT AND CONTRACTS SUB-TOTALS	\$256,555	\$345,119	\$0	\$19,808	\$0	\$364,927
2960	University Police	895,393	1,344,843		67,239		1,412,082
2961	Communications	164,108	227,765	3,180	9,028		239,973
	■ UNIVERSITY POLICE SUB-TOTALS	\$1,059,501	\$1,572,608	\$3,180	\$76,267	\$0	\$1,652,055
3060	Environmental Health & Safety	242,630	322,327		14,530		336,857
3062	Hazardous Waste Management				8,550		8,550
3063	Environmental Monitoring				650		650
	■ ENVIRONMENTAL HEALTH & SAFETY SUB-TOTALS	\$242,630	\$322,327	\$0	\$23,730	\$0	\$346,057
3412	Buildings & Grounds Svs Reserve				14,800		14,800
3500	Buildings & Grounds Svs Mgmt	232,584	331,503		14,500		346,003
3510	Grounds Services	227,609	343,752		323,504		667,256
3560	Building Services	1,054,529	1,644,626		183,000		1,827,626
3870	Campus Furnishings				10,000		10,000
	■ BLDGS & GROUNDS SVS SUB-TOTALS	\$1,514,722	\$2,319,881	\$0	\$545,804	\$0	\$2,865,685
	■ PUBLIC SAFETY & MGMT SVS SUB-TOTALS	\$3,215,816	\$4,753,415	\$3,180	\$695,000	\$0	\$5,451,595
	■ FACILITIES DEVELOP & OPERATIONS						
3410	Plant Operations & Maintenance	79,456	128,281		5,116		133,397
3430	Environmental Sustainability	35,896	49,823		8,000		57,823
3610	Utility Operations	408,783	606,819		275,042		881,861
3710	Facility Maintenance	539,924	799,343		440,498		1,239,841
	■ PLANT OPERATIONS & MAINTENANCE SUB-TOTALS	\$1,064,059	\$1,584,266	\$0	\$728,656	\$0	\$2,312,922

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
3260	Facilities Development & Operations	226,579	286,896		14,600		301,496
3262	Fac Develop & Oper Train				3,160		3,160
3263	Fac Develop & Oper Reserve				14,800		14,800
3266	PO&M Funding for New Space				238,094		238,094
3950	Architectural & Engineering Ser	375,332	517,576		30,000		547,576
	■ OFFICE OF FACILITIES DEVELOP & OPER SUB-TOTALS	\$601,911	\$804,472	\$0	\$300,654	\$0	\$1,105,126
	■ FACILITIES DEVELOP & OPERATIONS TOTALS	\$1,665,970	\$2,388,738	\$0	\$1,029,310	\$0	\$3,418,048
1200	Informal Dispute Resolution	86,043	120,411		6,996		127,407
	■ IDR/ADA SUB-TOTALS	\$86,043	\$120,411	\$0	\$6,996	\$0	\$127,407
1450	Office of Human Resources	537,192	762,376	13,994	40,218		816,588
1451	Employee Vacancy Ads				2,413		2,413
1452	Staff Development/Training			7,500	11,800		19,300
1455	Service Awards Program				4,698		4,698
1457	AFSCME - OSU Training				2,319		2,319
1458	Employee Assistance Program				16,320		16,320
1460	Applicant Background Screening				22,500		22,500
1461	Making Way for Excellence				8,375		8,375
	■ HUMAN RESOURCES SUB-TOTALS	\$537,192	\$762,376	\$21,494	\$108,643	\$0	\$892,513
1800	ITS General Admin	2,493,991	3,319,113		132,529		3,451,642
1801	Computer Equipment Repair				7,898		7,898
1803	Software Licenses				14,000		14,000
1804	Student Labs				12,500		12,500
1805	Academic Instructional Technology			16,000	12,824		28,824

**UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1806	Admin Printing				12,100		12,100
1807	ITS Telecommunication Services				22,000		22,000
1808	University Information Systems				29,610		29,610
1810	Networking & Telecommunications				15,800		15,800
1812	Infrastructure Services				15,282		15,282
1813	Admin & Operations				1,800		1,800
1814	User Support Services			16,000	10,854		26,854
1816	Network Infrastructure				33,900		33,900
1818	Site-Licensed Software				67,080		67,080
1819	Cable Television Network				2,000		2,000
1821	NWRDC Services				283,000		283,000
1822	Instructional Technology				13,000		13,000
1825	ITS Infrastructure - Special Alloc				38,500		38,500
1828	Web Portal				2,500		2,500
1837	800 MHz Radio System				39,000		39,000
1841	IT Strategic-Phase 1 (GA)				770,999		770,999
1844	IT Strategic-Phase 1 (CS)				58,686		58,686
	■ INFORMATION TECHNOLOGY SERVICES SUB-TOTALS	\$2,493,991	\$3,319,113	\$32,000	\$1,595,862	\$0	\$4,946,975
2420	Office of the CIO	222,924	273,409		48,300		321,709
	■ OFFICE OF THE CIO SUB-TOTALS	\$222,924	\$273,409	\$0	\$48,300	\$0	\$321,709

**UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1640	WUWF - Mgmt & General	96,534	120,448				120,448
1642	WUWF - Fund Raising & Devel	88,200	132,437				132,437
1643	WUWF - Programming & Production	146,556	204,383		6,243		210,626
1700	WUWF-TV Mgmt & General	55,334	71,570				71,570
1702	WUWF-TV Programming & Production	34,683	47,013	10,000	7,337		64,350
	■ WUWF PUBLIC MEDIA SUB-TOTALS	\$421,307	\$575,851	\$10,000	\$13,580	\$0	\$599,431
	UNIVERSITY AFFAIRS TOTALS	<u>\$10,154,854</u>	<u>\$14,219,900</u>	<u>\$73,674</u>	<u>\$4,004,079</u>	<u>\$0</u>	<u>\$18,297,653</u>

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	STUDENT AFFAIRS						
4300	Student Affairs-VP	262,098	335,335		23,000		358,335
4301	Stu Affairs Prof Achievement Awrd				4,000		4,000
4302	Student Affairs Budget Reserve	23,867	37,400	(17,641)			19,759
4309	Stdnt Affr Termination Pay Reserve			9,680			9,680
4410	Intercollegiate Athletics					137,890	137,890
4510	Assoc VP-Student Affairs	122,060	166,548				166,548
4511	University Testing & Technology	44,549	58,642	5,500	10,000		74,142
4512	Disabled Aid Assistance					61,470	61,470
4610	Student Disability Resource Center	43,575	64,013				64,013
4611	Minority Retention Initiatives				3,000		3,000
4612	Dean of Students	90,700	125,937	20,000	34,400		180,337
4614	Leadership Programs						0
4660	UC Operations and Services	57,965	80,418	70,605	7,497		158,520
4661	Student Transition Programs	61,000	78,029				78,029
4710	Counseling Ctr & Health Education	182,200	246,318	2,750	11,250		260,318
4760	Career Services	310,462	416,988	14,000	28,500		459,488
	■ STUDENT AFFAIRS SUB-TOTALS	\$1,198,476	\$1,609,628	\$104,894	\$121,647	\$199,360	\$2,035,529
E4411	FE-Athletics-Admin Support			55,000			55,000
	■ STUDENT AFFAIRS DIV ARRA SUB-TOTALS	\$0	\$0	\$55,000	\$0	\$0	\$55,000
	STUDENT AFFAIRS TOTALS	<u>\$1,198,476</u>	<u>\$1,609,628</u>	<u>\$159,894</u>	<u>\$121,647</u>	<u>\$199,360</u>	<u>\$2,090,529</u>

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	ACADEMIC AFFAIRS						
1530	Institutional Research	243,172	311,914	6,000	35,000	5,899	358,813
5000	Academic Affairs VP	558,635	745,910		25,000		770,910
5001	Faculty Interviewing				30,000		30,000
5002	Faculty Senate	31,521	37,396	3,000	5,000		45,396
5003	Ctr For Univ Teaching	171,515	210,382		7,000		217,382
5005	Academic Convocations				3,000		3,000
5006	College Commencement				38,500		38,500
5007	Teaching/Librarian Awards				13,000		13,000
5213	Quality Enhancement Plan				4,713		4,713
5280	International Educ & Programs	160,486	207,818				207,818
5300	Florida Japan Linkage Institute	84,225	107,036				107,036
5310	Fla China Linkage				8,152		8,152
5340	Faculty Development				42,500		42,500
5342	Institutional Effect/Student Assess	8,747	11,814		10,000		21,814
5343	Collective Bargaining Admin				3,000		3,000
5345	Academic Technology Center	375,293	485,989	11,723	40,000		537,712
5347	Distance Learning Development			50,148			50,148
5430	Community Univ Partnerships	46,090	57,536		(3,847)		53,689
5530	Provost Emeritus	130,257	164,786				164,786
5531	Trustees Professor/President Emer	171,345	211,160				211,160
5570	Office of Diversity	116,307	161,825	7,052			168,877
	■ PROVOST SUB-TOTALS	\$2,097,593	\$2,713,566	\$77,923	\$261,018	\$5,899	\$3,058,406
5211	Program Reviews				15,000		15,000

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
■ VICE PROVOST ACAD PROGS & PLANNING SUB-TOTALS		\$0	\$0	\$0	\$15,000	\$0	\$15,000
5014	Marketing & Promotion					25,000	25,000
5600	Office of Enrollment Services	78,175	98,613		35,463		134,076
5605	Enrlmnt Srv Termination Pay Reserve				12,983		12,983
5607	Enrollment Divisional Holdback				(173,864)		(173,864)
5660	Records & Registration	421,046	577,933		51,000		628,933
5690	Office of Admissions	735,359	996,573	21,600	178,400		1,196,573
5760	Financial Aid	401,395	567,947		34,000		601,947
5761	Financial Aid-Special Allocation					371,214	371,214
5762	Community College Transfer Sch.					11,200	11,200
5763	Financial Aid-Extra From UWF					8,740	8,740
5764	Financial Aid-Tuition Increase					457,734	457,734
5766	Application Scholarship					102,142	102,142
5767	Financial Aid-Differential Tuition					624,801	624,801
■ ENROLLMENT SERVICES SUB-TOTALS		\$1,635,975	\$2,241,066	\$21,600	\$137,982	\$1,600,831	\$4,001,479
5240	Research and Sponsored Programs	67,855	85,607	41,784			127,391
5241	Marine Services Center	36,881	56,219		21,155		77,374
6010	Graduate School	237,450	321,667	10,815	26,289		358,771
6014	Research & Teaching Assistantships			208,252			208,252
■ GRADUATE STUDIES SUB-TOTALS		\$342,186	\$463,493	\$260,851	\$47,444	\$0	\$771,788
6052	SBDC/EC Lease				47,560		47,560
6180	Emerald Coast Ctr Admin	570,343	751,561	12,733	63,400		827,694
6181	OWC/EC Lease			77,140			77,140

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6250	Conferences & Continuing Educ	118,538	155,555				155,555
	■ EXTENDED LEARNING SUB-TOTALS	\$688,881	\$907,116	\$89,873	\$110,960	\$0	\$1,107,949
5017	Acad Aff Termination Pay Reserve				226,707		226,707
5880	Academic Affairs Working Reserve		19,310		100,000		119,310
5885	TIP Reserve	5,000	7,199				7,199
5886	Planned Conversion of Sal to OPS	948,648	1,298,167	(642,971)			655,196
5887	Academic Affairs Lapse Reserve	961,192	1,327,357				1,327,357
5888	Academic Affairs Lapse Requirement		(1,278,554)				(1,278,554)
	■ RESERVE SUB-TOTALS	\$1,914,840	\$1,373,479	(\$642,971)	\$326,707	\$0	\$1,057,215
	■ ACADEMIC AFFAIRS GENERAL TOTALS	\$6,679,475	\$7,698,720	(\$192,724)	\$899,111	\$1,606,730	\$10,011,837
6500	CAS Dean's Office	483,858	641,196	16,952	27,300		685,448
6503	CAS Faculty Development				40,000		40,000
6505	CAS Professional Advising				500		500
6506	CAS Computer Support			20,000	12,000		32,000
6507	CAS-Women's Studies			3,280	500		3,780
6510	CAS Line Generated Reserve	280,398	406,866				406,866
6515	CAS Repairs & Maint				40,000		40,000
6516	CAS Enhancement Funds			400	13,114		13,514
6524	Twelve Month Conversions	60,934	90,416				90,416
6525	CAS Reserve			28,679	11,494		40,173
6526	CAS Planned Conversion	191,500	264,713	(1,360,500)	(89,412)		(1,185,199)
6528	Scientific Stores			10,800	15,000		25,800
6539	CAS Temporary Salary Savings	941,140	1,272,716	30,000			1,302,716

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6540	CAS - Profit Sharing			27,500			27,500
6873	CLSP Student Liability Insurance				250		250
6981	Communication Arts-Special				14,000		14,000
7021	Writing Improvement Lab			25,000	4,500		29,500
7022	Writing Lab-Minority Retention			25,000		11,000	36,000
7024	Panhandler				1,215		1,215
7111	Math Improvement Lab			7,000	1,500		8,500
7112	Math Lab-Minority Retention			5,400		6,000	11,400
7181	Nursing-Admin				600		600
7391	Art Gallery			2,700	8,100		10,800
7393	Discipline Based Art Educ			6,000			6,000
7691	GIS Labs	46,000	60,340		34,500		94,840
	■ CAS - GENERAL SUB-TOTALS	\$2,003,830	\$2,736,247	(\$1,151,789)	\$135,161	\$17,000	\$1,736,619
E6504	FE-CAS Resident Adjuncts			1,100,000			1,100,000
6508	CAS Visiting Faculty-OPS			175,000			175,000
6520	CAS Off-Campus Adjunct			43,000	19,000		62,000
6530	CAS-Overloads			52,500			52,500
	■ CAS - ADJUNCTS/VISITING/OVERLOADS SUB-TOTALS	\$0	\$0	\$1,370,500	\$19,000	\$0	\$1,389,500
6840	Philosophy/Religious Studies	218,418	296,508		8,100		304,608
6870	Biology	761,463	1,003,590	67,500	33,048		1,104,138
6871	Schl of Allied Hlth & Life Sciences	128,295	165,308				165,308
6872	Clinical Laboratory Sciences (CLSP)	154,531	201,131		12,150		213,281
6875	Center for Health Care Ethics				4,050		4,050
6950	Chemistry	330,467	474,706	20,700	17,820		513,226

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6980	Communication Arts	942,884	1,257,193	8,000	25,110		1,290,303
7020	English & Foreign Languages	857,232	1,161,818		28,350		1,190,168
7070	History	470,210	650,703		12,150		662,853
7110	Mathematics & Statistics	925,637	1,235,685	7,000	24,300		1,266,985
7140	Music	348,718	474,472		16,200		490,672
7180	Nursing	472,087	626,949		18,900		645,849
7210	Physics	189,926	263,008	22,050	12,150		297,208
7250	Psychology	933,939	1,254,701		30,780		1,285,481
7280	Anthropology	342,717	456,856	13,000	16,200		486,056
7320	Dept of Government	255,979	358,848		10,530		369,378
7350	Theatre	214,030	289,812	29,700	29,970		349,482
7390	Dept of Art	320,581	441,252		20,250		461,502
7394	Art Supplies				13,660		13,660
7570	Computer Science	1,039,781	1,350,128	75,000	26,325		1,451,453
7620	Electrical & Computer Engineering	522,387	705,090	20,700	24,300		750,090
7690	Environmental Studies	417,571	572,710	6,030	16,200		594,940
	■ CAS - DEPARTMENTS SUB-TOTALS	\$9,846,853	\$13,240,468	\$269,680	\$400,543	\$0	\$13,910,691
6501	CAS Graduate Assistantships			2,200			2,200
6537	CAS - Raise Minimum Stipends			104,966			104,966
6543	CAS Differential Tuition			479,786			479,786
6841	Philosophy-Lower Division Asst			5,400			5,400
6877	Graduate Asst-Biology			153,000			153,000
6982	Graduate Asst-Comm Arts			38,808			38,808
7027	Graduate Asst-English			90,000			90,000
7071	Graduate Asst-History			25,092			25,092

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7113	Graduate Asst-Mathematics			84,500			84,500
7141	Music-Lower Division Asst			4,500			4,500
7253	Graduate Asst-Psychology			45,540			45,540
7281	Grad Assistants-Anthropology			40,950			40,950
7321	Graduate Asst-Government			10,800			10,800
7392	Art-Lower Division Asst			34,470			34,470
7574	Graduate Asst-Computer Science			22,500			22,500
7692	Graduate Asst-Envir Studies			45,450			45,450
	■ CAS - ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$1,187,962	\$0	\$0	\$1,187,962
7460	General Studies Admin				3,000		3,000
7461	Univ Advising Ctr	293,493	393,773	20,700	34,000		448,473
7462	Univ Honors Program	148,418	194,156	13,120	26,000		233,276
7463	Student Success Programs	65,000	82,761				82,761
7464	Minority Retention					37,690	37,690
7465	Tutorial Science Labs			10,000			10,000
7466	Univ Retention Project	66,093	90,687	50,000			140,687
7468	Honors-Undergrad Research Project				30,000		30,000
	■ CAS - LOWER DIVISION SUB-TOTALS	\$573,004	\$761,377	\$93,820	\$93,000	\$37,690	\$985,887
	■ ■ COLLEGE OF ARTS & SCIENCES TOTALS	<u>\$12,423,687</u>	<u>\$16,738,092</u>	<u>\$1,770,173</u>	<u>\$647,704</u>	<u>\$54,690</u>	<u>\$19,210,659</u>
8000	Business Deans Office	405,070	523,528	2,100	11,200		536,828
8001	MBA Coordination	46,000	60,284	25,000	9,000		94,284
8002	AACSB Accreditation				12,500		12,500
8007	Business-Computer Resources	37,114	43,950	12,000	1,000		56,950

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8009	Business Reserve			43,000	150,841		193,841
8010	Business Planned Conversion	12,625	15,620	(173,171)	(263,096)		(420,647)
8016	COB Advertising Fund				8,000		8,000
8028	COB Temporary Salary Savings	521,824	672,302				672,302
8030	COB Differential Tuition			75,943			75,943
	■ COB - GENERAL SUB-TOTALS	\$1,022,633	\$1,315,684	(\$15,128)	(\$70,555)	\$0	\$1,230,001
8150	Marketing & Economics	1,098,709	1,408,503		22,000		1,430,503
8180	Accounting & Finance	1,249,771	1,609,510		21,000		1,630,510
8220	Mgmt & Mis	1,279,471	1,642,909		27,000		1,669,909
	■ COB - DEPARTMENTS SUB-TOTALS	\$3,627,951	\$4,660,922	\$0	\$70,000	\$0	\$4,730,922
8022	COB - Raise Minimum Stipends			15,980			15,980
8024	COB Graduate Assistants			24,976			24,976
8152	Graduate Asst-Mkting & Econ			5,000			5,000
8181	Graduate Asst-Accting & Fin			5,000			5,000
8222	Graduate Asst-Mgmt & Mis			5,000			5,000
	■ COB - GRADUATE ASSISTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$55,956	\$0	\$0	\$55,956
E8003	FE-Bus-Resident Adjuncts			108,675			108,675
8004	Bus-Off-Campus Adjunct			9,689	20,000		29,689
8013	BUS - Overloads			104,000			104,000
8023	OPS Visiting Faculty			154,362			154,362
	■ COB ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$376,726	\$20,000	\$0	\$396,726
	■ COLLEGE OF BUSINESS TOTALS	<u>\$4,650,584</u>	<u>\$5,976,606</u>	<u>\$417,554</u>	<u>\$19,445</u>	<u>\$0</u>	<u>\$6,413,605</u>

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8400	COPS-Dean	295,788	404,946	15,000	40,000		459,946
8403	Technology Support Services	80,631	120,586	55,000	5,000		180,586
8404	NCATE Accreditation			50,000	50,000		100,000
8418	COPS Reserve			4,509	185,491		190,000
8419	Phased Retirement Reserve	40,000	56,485				56,485
8422	COPS Planned Conversion	146,222	190,639	(431,580)			(240,941)
8428	COPS Temporary Salary Savings	902,505	1,223,202				1,223,202
8429	COPS Differential Tuition			293,881			293,881
8682	COPS Advising Ctr			21,000	4,500		25,500
	■ COPS - GENERAL SUB-TOTALS	\$1,465,146	\$1,995,858	\$7,810	\$284,991	\$0	\$2,288,659
E8405	FE-COPS Resident Adjuncts			150,000			150,000
E8407	FE-COPS-Visiting Faculty			115,499			115,499
8407	COPS-Visiting Faculty			44,501			44,501
8420	COPS Instruction Overloads			110,000			110,000
	■ COPS - ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$420,000	\$0	\$0	\$420,000
8730	Army ROTC	39,876	59,772		5,000		64,772
8731	Air Force ROTC			10,500	4,000		14,500
8890	Div of Teacher Educ	1,539,674	2,043,693		33,000		2,076,693
8940	Dept Proffsnl & Commnty Leadrshp	753,666	1,004,820	7,600	13,000		1,025,420
8941	COPS Doctoral Program	29,325	47,190		2,000		49,190
8990	Dept of Hlth, Lsure & Exrsce Scnce	866,787	1,167,432		37,500		1,204,932
9040	Dept of Social Work & Aging Studies	498,538	684,454	17,000	20,000		721,454
9090	School of Justice Studies	527,341	717,330		17,700		735,030
9240	Dept of Engineering & Computer Tech	396,796	547,722		13,000		560,722

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
■ COPS - DEPARTMENTS SUB-TOTALS		\$4,652,003	\$6,272,413	\$35,100	\$145,200	\$0	\$6,452,713
8401	COPS-Graduate Assistantships			15,000			15,000
8402	COPS-Graduate Fellowships				16,209		16,209
8413	COPS-Minority Graduate Asst				5,403		5,403
8414	Educ-Minority Graduate Fell				2,161		2,161
8581	Graduate Assistants-Teacher Ed.			22,960			22,960
8942	Graduate Asst-Ed.D			68,000			68,000
8943	Grad Asst-Prof & Commun. Lead			22,960			22,960
8993	Graduate Asst-HL & ES			32,800			32,800
9042	Graduate Asst-Social Work			9,840			9,840
9092	Graduate Asst-Justice Studies			9,840			9,840
9242	Grad Asst-Engineering & Comp Tech			9,840			9,840
■ COPS - GRADUATE ASSISTSHIPS /FELLOWSHIPS SUB-TOTALS		\$0	\$0	\$191,240	\$23,773	\$0	\$215,013
■ COLLEGE OF PROFESSIONAL STUDIES TOTALS		<u>\$6,117,149</u>	<u>\$8,268,271</u>	<u>\$654,150</u>	<u>\$453,964</u>	<u>\$0</u>	<u>\$9,376,385</u>
5470	CEDB	504,813	642,504		23,500		666,004
5500	Wetlands Research Lab	12,456	18,093		10,962		29,055
6050	SBDC-State Director's Office	325,094	426,248				426,248
6080	UWF SBDC -SBA Match	165,131	227,327	15,500	10,350		253,177
7490	FL Public Archeology Centers Ntwk	113,664	159,775	33,000	165,447		358,222
7491	FPAN Charter Regional Ctr-Flagler				183,350		183,350
7492	FPAN Charter Regional Ctr-FHS				183,351		183,351
7494	FPAN Charter Regional Ctr-USF				183,349		183,349
7496	FPAN Charter Regional Ctr-FAU				183,414		183,414

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		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7497	FPAN Reg Ctr CFRC				183,353		183,353
7498	FPAN The Mound House, SW Region				183,354		183,354
7499	FPAN Northwest Region	75,260	107,453		25,000		132,453
7540	Archaeology Institute	590,327	808,188	9,600	347,532		1,165,320
7571	Feeds	74,338	99,656				99,656
8250	Haas Ctr	157,106	209,889	17,217	12,769		239,875
8252	Haas Ctr-Local Initiatives	64,241	81,722				81,722
	■ INSTITUTES & RESEARCH CENTERS SUB-TOTALS	<u>\$2,082,430</u>	<u>\$2,780,855</u>	<u>\$75,317</u>	<u>\$1,695,731</u>	<u>\$0</u>	<u>\$4,551,903</u>
6290	Univ Libraries Admin				6,470		6,470
6291	Univ Libraries Reserve	46,561	64,246	(36,577)			27,669
6292	Library Admin	1,499,713	2,076,218	61,579	52,665		2,190,462
6293	FWB-Library Ctr	85,093	119,025	25,800	5,135		149,960
6294	Library-Regular Books					1,000,300	1,000,300
	■ LIBRARY SUB-TOTALS	<u>\$1,631,367</u>	<u>\$2,259,489</u>	<u>\$50,802</u>	<u>\$64,270</u>	<u>\$1,000,300</u>	<u>\$3,374,861</u>
	■ ACADEMIC AFFAIRS SUB-TOTALS	<u>\$33,584,692</u>	<u>\$43,722,033</u>	<u>\$2,775,272</u>	<u>\$3,780,225</u>	<u>\$2,661,720</u>	<u>\$52,939,250</u>
E5000	FE-Academic Affairs VP			332,111			332,111
E5660	FE-Records & Registration					136,932	136,932
E5760	FE-Financial Aid					36,932	36,932
E5768	FE-Financial Aid Scholarships				180,000		180,000
E6535	FE-CAS Teaching Assistants			125,000			125,000
E6840	FE-Philosophy/Religious Studies	79,000	105,100				105,100
E6870	FE-Biology			24,000			24,000
E6950	FE-Chemistry	52,000	74,155	34,448			108,603

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2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
E6980	FE-Communication Arts					79,466	79,466
E7020	FE-English & Foreign Languages	34,000	46,014				46,014
E7140	FE-Music	75,000	100,383				100,383
E7210	FE-Physics	38,000	50,820			46,041	96,861
E7250	FE-Psychology	45,000	65,852			151,801	217,653
E7390	FE-Dept of Art	43,000	58,012				58,012
E7690	FE-Environmental Studies	25,000	35,388				35,388
E8000	FE-Business Deans Office	60,000	83,646				83,646
E8150	FE-Marketing & Economics			55,440			55,440
E8180	FE-Accounting & Finance					65,083	65,083
E8220	FE-Mgmt & Mis	89,000	117,749				117,749
E8250	FE-Haas Ctr					150,000	150,000
E8890	FE-Div of Teacher Educ			95,001			95,001
E8940	FE-Dept Proffsnl & Commnty Ldrshp	69,000	94,324	24,221			118,545
E8990	FE-Dept of Hlth, Lsure & Exrsce Scn			24,221			24,221
E9040	FE-Dept of Social Work & Aging Stud			33,910			33,910
E9240	FE-Dept of Engineering & Comptr Tch	47,000	68,224		83,697		151,921
■ ACADEMIC AFFAIRS DIVISION ARRA SUB-TOTALS		<u>\$656,000</u>	<u>\$899,667</u>	<u>\$748,352</u>	<u>\$263,697</u>	<u>\$666,255</u>	<u>\$2,577,971</u>
■ ACADEMIC AFFAIRS DIVISION TOTALS		<u>\$34,240,692</u>	<u>\$44,621,700</u>	<u>\$3,523,624</u>	<u>\$4,043,922</u>	<u>\$3,327,975</u>	<u>\$55,517,221</u>

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	SUMMER TERM						
	SUM TERM-ACADEMIC AFFAIRS						
5881S	Sum-I&R Supplement Reserve	954,507	1,127,164	(30,622)	1,000,000	(56,954)	2,039,588
5889S	Sum-Incentives - Faculty/Colleges				234,072		234,072
	SUMMER TERM-PROVOST/ACADEMIC AFFAIRS SUB-TOTALS	\$954,507	\$1,127,164	(\$30,622)	\$1,234,072	(\$56,954)	\$2,273,660
6840S	Sum-Philosophy & Religious Studies	11,392	13,480				13,480
6870S	Sum-Biology	36,671	43,372				43,372
6871S	Sum-Allied Health & Life Science	9,447	11,208				11,208
6950S	Sum-Chemistry	12,981	15,386				15,386
6980S	Sum-Communication Arts	37,421	44,465				44,465
7020S	Sum-English & Foreign Languages	26,598	31,255				31,255
7070S	Sum-History	38,157	45,127				45,127
7110S	Sum-Mathematics & Statistics	47,906	56,723				56,723
7140S	Sum-Music	16,651	19,705				19,705
7180S	Sum-Nursing	10,131	12,009				12,009
7210S	Sum-Physics	22,621	26,746				26,746
7250S	Sum-Psychology	42,281	49,936				49,936
7280S	Sum-Anthropology	17,852	21,200				21,200
7320S	Sum-Department of Government	4,203	4,987				4,987
7350S	Sum-Theatre	2,309	2,734				2,734
7390S	Sum-Department of Art	17,591	20,821				20,821
7540S	Sum-Archaeology Institute	3,306	3,911				3,911
7570S	Sum-Computer Science	56,064	66,339				66,339
7620S	Sum-Electrical & Computer Eng	21,120	24,997				24,997

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7690S	Sum-Environmental Studies	19,762	23,386				23,386
	■ SUM TERM-CAS DEPARTMENTS SUB-TOTALS	\$454,464	\$537,787	\$0	\$0	\$0	\$537,787
8150S	Sum-Marketing & Economics	73,862	86,630				86,630
8180S	Sum-Accounting & Finance	87,204	102,341				102,341
8220S	Sum-Management & MIS	88,332	104,071				104,071
	■ SUM TERM-COB DEPARTMENTS SUB-TOTALS	\$249,398	\$293,042	\$0	\$0	\$0	\$293,042
8890S	Sum-Teacher Education	98,297	116,400				116,400
8940S	Sum-Professional & Community Leader	38,156	45,165				45,165
8990S	Sum-Health Leisure & Exercise Sci	60,529	71,640				71,640
9040S	Sum-Social Work & Aging Studies	34,083	40,390				40,390
9090S	Sum-School of Justice Studies	47,637	56,450				56,450
9240S	Sum-Engineering & Computer Tech	31,014	36,830				36,830
	■ SUM TERM-COPS DEPARTMENTS SUB-TOTALS	\$309,716	\$366,875	\$0	\$0	\$0	\$366,875
	■ ■ SUM TERM-ACADEMIC AFFAIRS SUB-TOTALS	<u>\$1,968,085</u>	<u>\$2,324,868</u>	<u>(\$30,622)</u>	<u>\$1,234,072</u>	<u>(\$56,954)</u>	<u>\$3,471,364</u>
2150S	Sum-Institutional Marketing				30,000		30,000
	■ SUM TERM- MARKETING SUB-TOTALS	\$0	\$0	\$0	\$30,000	\$0	\$30,000
1800S	Sum-ITS General Admin	76,000	108,238	(108,238)			0
2140S	Sum-University Advancement-V.P.	45,000	62,401	(62,401)			0
2460S	Sum-Financial Services	25,000	42,070	(42,070)			0
4302S	Sum-Student Affairs Budget Reserve	50,000	59,149	(59,149)			0
	■ SUM - DIVISIONAL SUB-TOTALS	\$196,000	\$271,858	(\$271,858)	\$0	\$0	\$0
9708S	Sum-Net Margin				994,356		994,356

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
■	SUM TERM-NET MARGIN SUB-TOTALS	\$0	\$0	\$0	\$994,356	\$0	\$994,356
	SUMMER TERM TOTALS	<u>\$2,164,085</u>	<u>\$2,596,726</u>	<u>(\$302,480)</u>	<u>\$2,258,428</u>	<u>(\$56,954)</u>	<u>\$4,495,720</u>

UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2010-2011 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	CENTRAL ACCOUNTS						
3010	University Insurance				235,338	659,862	895,200
3611	Utilities Purchased				3,371,040		3,371,040
3612	Utilities Reserve				207,831		207,831
9703	ERP Project				416,001		416,001
9801	Salary Transfer		(38,073,296)				(38,073,296)
9804	IT Strategic Recurring (GA)				212,234		212,234
9816	Benefits-Unallocated Pool				870,305	(891,438)	(21,133)
9821	President's Opportunity Fund				163,549		163,549
9824	Unallocated Budget-N/R				427,797		427,797
9833	IT Strategic Recurring (CS)			20,000	204,064		224,064
9842	Strategic Reserve-University				1,438,209		1,438,209
9851	Unallocated Budget-Recurring			855,540	125,000	(37,052)	943,488
9852	Fall/Spring Gap			(197,086)	(648,904)		(845,990)
9853	Enrollment Growth-Recurring				277,430		277,430
110013	Student Fee Trust Fund		31,653,766				31,653,766
110052	EETF-Educational Enhancement (Lottery)		6,419,530				6,419,530
	CENTRAL ACCOUNTS TOTALS	<u>\$0</u>	<u>\$0</u>	<u>\$678,454</u>	<u>\$7,299,894</u>	<u>(\$268,628)</u>	<u>\$7,709,720</u>
	GRAND TOTAL	<u>\$50,637,763</u>	<u>\$66,897,792</u>	<u>\$4,432,933</u>	<u>\$19,268,257</u>	<u>\$3,201,753</u>	<u>\$93,800,735</u>

**UNIVERSITY OF WEST FLORIDA
2010-2011 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

POSTING ENTRY						
Grand Total To Post 2010-2011 Final Schedule C						
	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
Educational Enhancement (Lottery) TF (Recurring)						6,419,530
Student Fee TF (SFTF):						
Fall/Spr	24,550,375					
Differential Tuition (70%-Sum/Fall/Spr)	1,457,870					
Differential Tuition (30%-Sum/Fall/Spr)	624,801					
Summer	4,495,720					
Interest Income	525,000					31,653,766
General Revenue (Recurring)						50,977,997
General Revenue (Non-Recurring)						427,797
Federal Grants Trust Fund (TF) - Education (Stimulus - ARRA)						4,321,645
GRAND TOTAL REVENUE						<u>\$93,800,735</u>



UWF Salary Category Detail

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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	1.00	52.20	1.0000	200,000	200,000	241,223
10001100	9001-99	Professor	0.01	52.20	0.0100	26,825	26,825	31,733
Contract Total:			1.01		1.0100	226,825	226,825	272,956
Pay Plan Total:			1.01		1.0100	226,825	226,825	272,956
10223000	0715-99	Executive Specialist	1.00	52.20	1.0000	34,896	34,896	53,788
11354000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	87,553	87,553	109,737
11844000	9454-99	Executive Admin Assistant	1.00	52.20	1.0000	45,000	45,000	53,137
Contract Total:			3.00		3.0000	167,449	167,449	216,662
Pay Plan Total:			3.00		3.0000	167,449	167,449	216,662
INDEX Total:			4.01		4.0100	394,274	394,274	489,618



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9499-T1	Director	1.00	52.20	1.0000	95,000	95,000	130,770
11483100	9499-99	Director	0.01	52.20	0.0100	2,850	2,850	3,371
Contract Total:			1.01		1.0100	97,850	97,850	134,141
Pay Plan Total:			1.01		1.0100	97,850	97,850	134,141
INDEX Total:			1.01		1.0100	97,850	97,850	134,141



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1200 - Informal Dispute Resolution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11243000	9499-T1	Director	1.00	52.20	1.0000	56,756	56,756	73,201
11364000	4650-99	Program Manager	1.00	52.20	1.0000	29,287	29,287	47,210
Contract Total:			2.00		2.0000	86,043	86,043	120,411
Pay Plan Total:			2.00		2.0000	86,043	86,043	120,411
INDEX Total:			2.00		2.0000	86,043	86,043	120,411



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing & Mgmt Con

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9250-99	Associate Director	1.00	52.20	1.0000	63,986	63,986	84,860
10214000	9395-99	Internal Auditor/Investigator	0.75	52.20	0.7500	34,000	34,000	40,221
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	89,999	89,999	112,334
10912000	9395-99	Internal Auditor/Investigator	1.00	52.20	1.0000	44,683	44,683	62,024
Contract Total:			3.75		3.7500	232,668	232,668	299,439
Pay Plan Total:			3.75		3.7500	232,668	232,668	299,439
INDEX Total:			3.75		3.7500	232,668	232,668	299,439



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300 - West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11200000	0705-99	Office Administrator	1.00	52.20	1.0000	30,702	30,702	42,292
11201000	9459-99	Business Manager	0.29	52.20	0.2900	12,558	12,558	17,514
11203000	9250-T2	Associate Director	1.00	52.20	1.0000	59,991	59,991	71,171
11204000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,353	48,353	63,947
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	44,530	44,530	65,294
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	47,990
11209000	9225-N1	Coordinator	1.00	52.20	1.0000	28,840	28,840	40,019
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	30,345	30,345	41,801
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	31,223	31,223	43,372
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,793	23,793	40,692
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	30,900	30,900	36,554
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	83,400	83,400	111,407
11390000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	21,000	21,000	30,782
11701000	9225-N1	Coordinator	1.00	52.20	1.0000	36,214	36,214	48,830
11858000	9225-N1	Coordinator	1.00	52.20	1.0000	33,013	33,013	44,962
Contract Total:			14.29		14.2900	544,862	544,862	746,627
Pay Plan Total:			14.29		14.2900	544,862	544,862	746,627
INDEX Total:			14.29		14.2900	544,862	544,862	746,627



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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	41,393
11377000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	43,761
11377100	9225-99	Coordinator	0.01	52.20	0.0100	3,000	3,000	3,550
Contract Total:			2.01		2.0100	65,000	65,000	88,704
Pay Plan Total:			2.01		2.0100	65,000	65,000	88,704
INDEX Total:			2.01		2.0100	65,000	65,000	88,704



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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	38,036	38,036	50,992
Contract Total:			1.00		1.0000	38,036	38,036	50,992
Pay Plan Total:			1.00		1.0000	38,036	38,036	50,992
INDEX Total:			1.00		1.0000	38,036	38,036	50,992



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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	125,000	125,000	166,433
11274000	9306-Y2	Deputy/Assoc. General Counsel	0.76	52.20	0.7600	53,200	53,200	72,588
11808000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	108,285	108,285	134,241
11889000	0942-99	Legal Assistant	0.22	52.20	0.2200	6,700	6,700	9,943
Contract Total:			2.98		2.9800	293,185	293,185	383,205
Pay Plan Total:			2.98		2.9800	293,185	293,185	383,205
INDEX Total:			2.98		2.9800	293,185	293,185	383,205



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2010-2011 Operating Budget
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Office of Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,500	49,500	64,593
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	27,000	27,000	37,900
10080000	9261-V5	Associate Vice President	1.00	52.20	1.0000	98,740	98,740	131,069
10082000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,085	52,085	74,256
10084000	4206-99	Program Specialist	1.00	52.20	1.0000	27,000	27,000	44,497
10174000	9485-99	Software Applications Engineer	0.50	52.20	0.5000	31,000	31,000	43,010
10715000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	37,483	37,483	56,933
10772000	1012-99	Human Resources Specialist	0.05	52.20	0.0500	1,778	1,778	2,403
10966000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	29,925	29,925	47,966
10966100	1012-99	Human Resources Specialist	0.01	52.20	0.0100	4,430	4,430	5,241
10976000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	30,975	30,975	42,547
11035000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	36,450	36,450	55,708
11109000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,890	64,890	89,448
11886000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,936	45,936	66,805
Contract Total:			11.56		11.5600	537,192	537,192	762,376
Pay Plan Total:			11.56		11.5600	537,192	537,192	762,376
INDEX Total:			11.56		11.5600	537,192	537,192	762,376



UWF Salary Category Detail

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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1530 - Institutional Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10441000	9001-P4	Professor	1.00	52.20	1.0000	134,004	134,004	169,301
Contract Total:			1.00		1.0000	134,004	134,004	169,301
Pay Plan Total:			1.00		1.0000	134,004	134,004	169,301
10018000	9250-T2	Associate Director	1.00	52.20	1.0000	55,222	55,222	78,796
10965000	9335-99	Data Analyst	1.00	52.20	1.0000	53,946	53,946	63,817
Contract Total:			2.00		2.0000	109,168	109,168	142,613
Pay Plan Total:			2.00		2.0000	109,168	109,168	142,613
INDEX Total:			3.00		3.0000	243,172	243,172	311,914



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1581 - Univ Comm & External Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11907000	9499-T1	Director	1.00	52.20	1.0000	56,100	56,100	79,019
Contract Total:			1.00		1.0000	56,100	56,100	79,019
Pay Plan Total:			1.00		1.0000	56,100	56,100	79,019
INDEX Total:			1.00		1.0000	56,100	56,100	79,019



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	41,200	41,200	48,878
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	55,334	55,334	71,570
Contract Total:			1.50		1.5000	96,534	96,534	120,448
Pay Plan Total:			1.50		1.5000	96,534	96,534	120,448
INDEX Total:			1.50		1.5000	96,534	96,534	120,448



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10041000	4206-99	Program Specialist	0.25	52.20	0.2500	6,057	6,057	10,302
10628000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,954	53,954	76,289
10718000	0705-99	Office Administrator	1.00	52.20	1.0000	28,189	28,189	45,846
Contract Total:			2.25		2.2500	88,200	88,200	132,437
Pay Plan Total:			2.25		2.2500	88,200	88,200	132,437
INDEX Total:			2.25		2.2500	88,200	88,200	132,437



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10630000	9499-T1	Director	1.00	52.20	1.0000	60,037	60,037	83,487
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	71,783
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	36,519	36,519	49,113
Contract Total:			3.00		3.0000	146,556	146,556	204,383
Pay Plan Total:			3.00		3.0000	146,556	146,556	204,383
INDEX Total:			3.00		3.0000	146,556	146,556	204,383



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	55,334	55,334	71,570
Contract Total:			0.50		0.5000	55,334	55,334	71,570
Pay Plan Total:			0.50		0.5000	55,334	55,334	71,570
INDEX Total:			0.50		0.5000	55,334	55,334	71,570



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	34,683	34,683	47,013
Contract Total:			1.00		1.0000	34,683	34,683	47,013
Pay Plan Total:			1.00		1.0000	34,683	34,683	47,013
INDEX Total:			1.00		1.0000	34,683	34,683	47,013



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	74,000	74,000	93,659
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	58,690	58,690	75,496
10071000	9293-T3	Assistant Director	0.97	52.20	0.9700	74,178	74,178	99,841
10072000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	65,824	65,824	91,529
10074000	9499-T1	Director	1.00	52.20	1.0000	91,702	91,702	120,946
10075000	9293-T3	Assistant Director	1.00	52.20	1.0000	86,000	86,000	107,416
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	112,780	112,780	145,892
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	50,000	50,000	71,504
10095000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,600	70,600	89,625
10174100	9485-99	Software Applications Engineer	0.50	52.20	0.5000	31,000	31,000	43,010
10198000	9485-99	Software Applications Engineer	0.54	52.20	0.5400	28,129	28,129	40,007
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	50,040	50,040	71,660
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	26,500	26,500	31,439
10363000	2111-99	Server System Administrator	1.00	52.20	1.0000	47,380	47,380	68,675
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	40,822	40,822	60,895
10372000	9499-T1	Director	1.00	52.20	1.0000	75,296	75,296	95,196
10383000	9516-99	Network Technician	1.00	52.20	1.0000	44,666	44,666	65,455
10390000	9291-99	IT Trng & Pub Administrator	1.00	52.20	1.0000	52,888	52,888	69,395
10518000	9291-99	IT Trng & Pub Administrator	1.00	52.20	1.0000	48,000	48,000	62,545
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	76,830	76,830	103,351
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	77,430	77,430	104,325
10893000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	44,200	44,200	52,341
10907000	9513-99	Network Architect	1.00	52.20	1.0000	75,790	75,790	102,380



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10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	45,000	45,000	65,852
10972000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,000	70,000	95,272
10999000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	56,188	56,188	75,635
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	59,690	59,690	76,683
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	40,477	40,477	53,800
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	52,000	52,000	73,979
11236000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	57,547
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	68,600	68,600	87,019
11307000	9518-99	Web Applications Engineer	0.92	52.20	0.9200	53,955	53,955	69,291
11351000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,083	42,083	56,415
11352000	9459-Q1	Business Manager	0.88	52.20	0.8800	42,724	42,724	55,756
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	53,560	53,560	76,006
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	50,205	50,205	71,855
11384000	9504-99	Enterprise Systems Engineer	0.84	52.20	0.8400	52,584	52,584	67,019
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	63,076	63,076	80,699
11389000	9504-99	Enterprise Systems Engineer	0.79	52.20	0.7900	42,000	42,000	49,594
11480000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	45,000
11481000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	50,867
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	51,820	51,820	67,232
11864000	9510-99	Lead Classroom Technology Eng.	1.00	52.20	1.0000	43,284	43,284	57,219
11866000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	53,235
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	50,000	50,000	66,556
Contract Total:			43.44		43.4400	2,493,991	2,493,991	3,319,113
Pay Plan Total:			43.44		43.4400	2,493,991	2,493,991	3,319,113
INDEX Total:			43.44		43.4400	2,493,991	2,493,991	3,319,113



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800S - Sum-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11668000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	54,119
11801000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	54,119
Contract Total:			2.00		2.0000	76,000	76,000	108,238
Pay Plan Total:			2.00		2.0000	76,000	76,000	108,238
INDEX Total:			2.00		2.0000	76,000	76,000	108,238



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	9293-T3	Assistant Director	1.00	52.20	1.0000	42,539	42,539	56,097
10022000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	53,988
10025000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,011	45,011	65,712
10041000	4206-99	Program Specialist	0.60	52.20	0.6000	14,537	14,537	24,725
10154000	9225-N1	Coordinator	1.00	52.20	1.0000	48,380	48,380	69,862
10204000	9293-99	Assistant Director	1.00	52.20	1.0000	42,000	42,000	58,851
10360000	3615-99	Photographer	0.50	52.20	0.5000	13,212	13,212	18,609
10380000	9250-T2	Associate Director	0.25	52.20	0.2500	14,756	14,756	20,572
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	28,410	28,410	46,169
10574000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,000	38,000	57,547
10575000	9499-T1	Director	0.50	52.20	0.5000	37,115	37,115	50,264
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,000	44,000	58,068
11105000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,189	53,189	68,969
11190000	9499-T1	Director	1.00	52.20	1.0000	50,000	50,000	71,613
11196000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	48,055
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	30,982	30,982	42,623
11367000	9499-T1	Director	0.90	52.20	0.9000	46,350	46,350	60,111
11696000	9255-T1	Executive Director	1.00	52.20	1.0000	70,000	70,000	91,974
11823000	9262-V4	Vice President, Univ. Adv	1.00	52.20	1.0000	140,000	140,000	178,102
11862000	4206-99	Program Specialist	0.32	52.20	0.3200	5,671	5,671	9,641
Contract Total:			17.07		17.0700	829,152	829,152	1,151,552



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Pay Plan Total:	17.07	17.0700	829,152	829,152	1,151,552
INDEX Total:	17.07	17.0700	829,152	829,152	1,151,552



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140S - Sum-University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10566000	9499-99	Director	1.00	52.20	1.0000	45,000	45,000	62,401
Contract Total:			1.00		1.0000	45,000	45,000	62,401
Pay Plan Total:			1.00		1.0000	45,000	45,000	62,401
INDEX Total:			1.00		1.0000	45,000	45,000	62,401



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of University Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10004000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	72,700	72,700	93,328
10179000	9257-V4	Vice President, Univ. Affairs	1.00	52.20	1.0000	192,160	192,160	228,778
10236000	9225-N1	Coordinator	1.00	52.20	1.0000	50,486	50,486	59,895
11374000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,406	33,406	52,096
Contract Total:			4.00		4.0000	348,752	348,752	434,097
Pay Plan Total:			4.00		4.0000	348,752	348,752	434,097
INDEX Total:			4.00		4.0000	348,752	348,752	434,097



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2359 - Univ Affairs Division Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10176000	9225-99	Coordinator	1.00	52.20	1.0000	56,355	56,355	75,833
Contract Total:			1.00		1.0000	56,355	56,355	75,833
Pay Plan Total:			1.00		1.0000	56,355	56,355	75,833
INDEX Total:			1.00		1.0000	56,355	56,355	75,833



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2420 - Office of the CIO

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10070000	9261-V5	Associate Vice President	1.00	52.20	1.0000	155,158	155,158	193,014
11306000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	67,766	67,766	80,395
Contract Total:			2.00		2.0000	222,924	222,924	273,409
Pay Plan Total:			2.00		2.0000	222,924	222,924	273,409
INDEX Total:			2.00		2.0000	222,924	222,924	273,409



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	102,630	102,630	127,275
10051000	9295-T3	Assistant Controller	1.00	52.20	1.0000	65,084	65,084	90,641
10052000	9225-N1	Coordinator	0.96	52.20	0.9600	46,992	46,992	61,382
10058000	1427-99	Accountant	1.00	52.20	1.0000	37,680	37,680	57,166
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	56,650	56,650	79,479
10225000	9225-N1	Coordinator	1.00	52.20	1.0000	46,000	46,000	67,037
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	958	958	1,353
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	67,550	67,550	92,373
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	34,111	34,111	52,933
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	48,500	48,500	69,733
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	46,950	46,950	55,701
10632000	4206-99	Program Specialist	0.13	52.20	0.1300	3,500	3,500	5,765
10632100	1418-99	Fiscal Specialist	0.01	52.20	0.0100	861	861	1,018
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	67,550	67,550	92,373
10639000	1427-99	Accountant	1.00	52.20	1.0000	32,530	32,530	38,593
10723000	1427-99	Accountant	1.00	52.20	1.0000	32,530	32,530	51,057
10890000	9295-T3	Assistant Controller	1.00	52.20	1.0000	56,650	56,650	72,882
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	38,710	38,710	51,659
10993000	1427-99	Accountant	0.06	52.20	0.0600	1,952	1,952	3,063
11034000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	27,500	27,500	38,493
Contract Total:			16.19		16.1900	814,888	814,888	1,109,976



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Pay Plan Total:	16.19	16.1900	814,888	814,888	1,109,976
INDEX Total:	16.19	16.1900	814,888	814,888	1,109,976



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460S - Sum-Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,000	25,000	42,070
Contract Total:			1.00		1.0000	25,000	25,000	42,070
Pay Plan Total:			1.00		1.0000	25,000	25,000	42,070
INDEX Total:			1.00		1.0000	25,000	25,000	42,070



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	39,934	39,934	53,021
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	36,050	36,050	55,233
10093000	9319-Q1	Procurement Manager	1.00	52.20	1.0000	58,854	58,854	82,287
10097000	0815-99	Buyer	0.50	52.20	0.5000	17,510	17,510	25,297
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	41,522	41,522	49,260
10975000	9319-Q1	Procurement Manager	1.00	52.20	1.0000	62,685	62,685	80,021
Contract Total:			5.50		5.5000	256,555	256,555	345,119
Pay Plan Total:			5.50		5.5000	256,555	256,555	345,119
INDEX Total:			5.50		5.5000	256,555	256,555	345,119



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2570 - Budget & Financial Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10774000	9261-V5	Associate Vice President	0.80	52.20	0.8000	81,600	81,600	101,787
10774100	9261-99	Associate Vice President	0.20	52.20	0.2000	27,992	27,992	34,948
10845000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,230	55,230	71,390
11297000	0705-99	Office Administrator	1.00	52.20	1.0000	31,900	31,900	43,713
11356000	9499-T1	Director	1.00	52.20	1.0000	90,607	90,607	113,361
11484000	9386-99	Specialist, Budget and Finance	1.00	52.20	1.0000	41,200	41,200	61,342
Contract Total:			5.00		5.0000	328,529	328,529	426,541
Pay Plan Total:			5.00		5.0000	328,529	328,529	426,541
INDEX Total:			5.00		5.0000	328,529	328,529	426,541



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10370000	9499-T1	Director	1.00	52.20	1.0000	77,100	77,100	91,470
Contract Total:			1.00		1.0000	77,100	77,100	91,470
Pay Plan Total:			1.00		1.0000	77,100	77,100	91,470
INDEX Total:			1.00		1.0000	77,100	77,100	91,470



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	16,286	16,286	19,286
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	17,461	17,461	30,026
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	20,822	20,822	35,671
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	17,461	17,461	30,064
10530000	0294-99	Asst. Mgr. of Postal Services	1.00	52.20	1.0000	36,535	36,535	56,349
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	47,200	47,200	55,836
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	24,902	24,902	35,356
Contract Total:			5.93		5.9300	180,667	180,667	262,588
Pay Plan Total:			5.93		5.9300	180,667	180,667	262,588
INDEX Total:			5.93		5.9300	180,667	180,667	262,588



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	33,849	33,849	52,623
Contract Total:			1.00		1.0000	33,849	33,849	52,623
Pay Plan Total:			1.00		1.0000	33,849	33,849	52,623
INDEX Total:			1.00		1.0000	33,849	33,849	52,623



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	83,400	83,400	121,816
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	42,761	42,761	61,934
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	36,832
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	42,829	42,829	62,023
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,830	32,830	55,509
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	30,122	30,122	42,049
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	46,648
10427100	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	36,919	36,919	43,674
10451000	8522-99	Law Enforcement Lieutenant	1.00	52.20	1.0000	46,290	46,290	73,158
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,230	33,230	49,437
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	41,717	41,717	67,162
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	46,152	46,152	72,976
10549000	8522-99	Law Enforcement Lieutenant	1.00	52.20	1.0000	45,000	45,000	71,468
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	39,546	39,546	64,315
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,114	34,114	44,656
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	36,452	36,452	53,662
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	45,960
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	35,086	35,086	58,467
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	45,960
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,114	34,114	57,194
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,213	34,213	50,726
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,018	22,018	38,585
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	23,085	23,085	27,387



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11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	53,245
Contract Total:			23.01		23.0100	895,393	895,393	1,344,843
Pay Plan Total:			23.01		23.0100	895,393	895,393	1,344,843
INDEX Total:			23.01		23.0100	895,393	895,393	1,344,843



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	38,585
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	26,073
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	31,940
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	32,000	32,000	43,761
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	26,121
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	26,073
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	35,212
Contract Total:			7.00		7.0000	164,108	164,108	227,765
Pay Plan Total:			7.00		7.0000	164,108	164,108	227,765
INDEX Total:			7.00		7.0000	164,108	164,108	227,765



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10397000	0003-99	Office Support Specialist	1.00	52.20	1.0000	21,499	21,499	34,599
10928000	9499-T1	Director	1.00	52.20	1.0000	67,550	67,550	87,376
11159000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,920	45,920	54,379
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	39,000	39,000	58,648
11310000	0705-99	Office Administrator	1.00	52.20	1.0000	31,661	31,661	37,562
11742000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	49,763
Contract Total:			6.00		6.0000	242,630	242,630	322,327
Pay Plan Total:			6.00		6.0000	242,630	242,630	322,327
INDEX Total:			6.00		6.0000	242,630	242,630	322,327



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Development & Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10536000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	24,460	24,460	29,019
11246000	9261-V5	Associate Vice President	1.00	52.20	1.0000	114,752	114,752	141,123
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	60,381	60,381	78,872
11656000	0705-99	Office Administrator	1.00	52.20	1.0000	26,986	26,986	37,882
Contract Total:			4.00		4.0000	226,579	226,579	286,896
Pay Plan Total:			4.00		4.0000	226,579	226,579	286,896
INDEX Total:			4.00		4.0000	226,579	226,579	286,896



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3400 - Office of Public Safety & Mgmt Svs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10015000	9261-V6	Associate Vice President	1.00	52.20	1.0000	113,219	113,219	146,387
11693000	0705-99	Office Administrator	1.00	52.20	1.0000	29,189	29,189	47,093
Contract Total:			2.00		2.0000	142,408	142,408	193,480
Pay Plan Total:			2.00		2.0000	142,408	142,408	193,480
INDEX Total:			2.00		2.0000	142,408	142,408	193,480



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	22,500	22,500	35,783
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	29,149	29,149	47,045
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	27,807	27,807	45,453
Contract Total:			3.00		3.0000	79,456	79,456	128,281
Pay Plan Total:			3.00		3.0000	79,456	79,456	128,281
INDEX Total:			3.00		3.0000	79,456	79,456	128,281



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3430 - Environmental Sustainability

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11361000	9225-N1	Coordinator	1.00	52.20	1.0000	35,896	35,896	49,823
Contract Total:			1.00		1.0000	35,896	35,896	49,823
Pay Plan Total:			1.00		1.0000	35,896	35,896	49,823
INDEX Total:			1.00		1.0000	35,896	35,896	49,823



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	26,967	26,967	37,860
10465000	6389-99	Laborer	1.00	52.20	1.0000	19,208	19,208	28,656
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	28,748	28,748	46,569
10620000	6389-99	Laborer	1.00	52.20	1.0000	29,018	29,018	46,890
10990000	0705-99	Office Administrator	1.00	52.20	1.0000	28,223	28,223	39,289
11655000	9499-T1	Director	1.00	52.20	1.0000	76,417	76,417	97,896
11860000	6389-99	Laborer	1.00	52.20	1.0000	24,003	24,003	34,343
Contract Total:			7.00		7.0000	232,584	232,584	331,503
Pay Plan Total:			7.00		7.0000	232,584	232,584	331,503
INDEX Total:			7.00		7.0000	232,584	232,584	331,503



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3510 - Grounds Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10379000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	19,550	19,550	35,658
10394000	6395-99	Groundskeeper Specialist	1.00	52.20	1.0000	31,228	31,228	43,377
10445000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	19,550	19,550	29,061
10468000	6396-99	Landscaping/Grounds Supervisor	1.00	52.20	1.0000	30,029	30,029	48,469
10520000	6395-99	Groundskeeper Specialist	0.50	52.20	0.5000	10,753	10,753	18,989
10520100	6395-99	Groundskeeper Specialist	0.01	52.20	0.0100	10,752	10,752	12,719
10521000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	19,550	19,550	23,151
10524000	6396-99	Landscaping/Grounds Supervisor	1.00	52.20	1.0000	23,777	23,777	34,076
10543000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	22,404	22,404	32,447
11286000	6367-99	Heavy Equipment Operator	1.00	52.20	1.0000	20,466	20,466	30,147
11301000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	19,550	19,550	35,658
Contract Total:			9.51		9.5100	227,609	227,609	343,752
Pay Plan Total:			9.51		9.5100	227,609	227,609	343,752
INDEX Total:			9.51		9.5100	227,609	227,609	343,752



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	24,120	24,120	41,079
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	35,253
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,222
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	30,026
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,129	21,129	37,485
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	21,316
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	21,316
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	35,253
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,183
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,222
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	26,298	26,298	43,662
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,129	21,129	30,888
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,485	21,485	37,954
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,222
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,540	18,540	27,862
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,614
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,245	19,245	30,069
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,821	23,821	40,725



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10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,324	20,324	36,576
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	22,789
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	35,253
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	25,787	25,787	43,439
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,974	20,974	30,750
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	26,144	26,144	36,884
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,540	18,540	34,459
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,460	26,460	43,857
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,540	18,540	29,232
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,855	22,855	33,320
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,540	18,540	34,459
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
11257000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	30,459
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,540	18,540	34,459
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	33,780
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,782	19,782	32,567
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	33,780
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,183
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,129	21,129	30,934
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	21,316
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	21,316
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	21,316
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	21,316
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	23,403	23,403	40,229
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	22,789
11841000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	28,656
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,208	19,208	35,253



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Contract Total:	53.00	53.0000	1,054,529	1,054,529	1,644,626
Pay Plan Total:	53.00	53.0000	1,054,529	1,054,529	1,644,626
INDEX Total:	53.00	53.0000	1,054,529	1,054,529	1,644,626



UWF Salary Category Detail

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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	31,000	31,000	49,242
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	30,826	30,826	49,035
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,664	25,664	30,447
10471000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,000	24,000	28,473
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	44,255	44,255	64,967
10482000	6331-99	HVAC Specialist	1.00	52.20	1.0000	22,896	22,896	39,628
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	31,731	31,731	44,881
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,000	24,000	37,557
10553000	9293-T3	Assistant Director	1.00	52.20	1.0000	68,000	68,000	93,138
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,063	24,063	40,960
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	30,688	30,688	42,275
11289000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,655	23,655	40,528
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,005	28,005	45,688
Contract Total:			13.00		13.0000	408,783	408,783	606,819
Pay Plan Total:			13.00		13.0000	408,783	408,783	606,819
INDEX Total:			13.00		13.0000	408,783	408,783	606,819



UWF Salary Category Detail

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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,010	24,010	34,352
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,838	27,838	38,894
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	20,702	20,702	30,428
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,335	25,335	42,521
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	38,789	38,789	58,482
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,429	27,429	45,006
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,671	28,671	39,820
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	43,684	43,684	64,289
10989000	0003-99	Office Support Specialist	1.00	52.20	1.0000	26,357	26,357	37,526
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	38,571	38,571	58,223
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	22,395	22,395	33,806
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	34,282	34,282	47,908
11288000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,723	26,723	40,778
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	23,500	23,500	40,344
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	36,473	36,473	55,734
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	21,849	21,849	31,788
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	25,296	25,296	30,010
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,010	24,010	28,485
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,010	24,010	40,949
Contract Total:			19.00		19.0000	539,924	539,924	799,343
Pay Plan Total:			19.00		19.0000	539,924	539,924	799,343



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UWF Salary Category Detail

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INDEX Total:	19.00	19.0000	539,924	539,924	799,343
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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Architectural & Engineering Ser

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10035000	4691-99	Project Manager	0.50	52.20	0.5000	22,768	22,768	33,243
10382000	9499-99	Director	1.00	52.20	1.0000	78,537	78,537	102,073
10517000	9281-99	Professional Engineer	0.50	52.20	0.5000	32,925	32,925	42,568
10551000	4691-99	Project Manager	0.50	52.20	0.5000	30,608	30,608	39,700
10988000	9225-N1	Coordinator	0.50	52.20	0.5000	27,801	27,801	35,822
11120000	4691-99	Project Manager	0.50	52.20	0.5000	27,500	27,500	36,245
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	47,380	47,380	68,675
11221000	9225-N1	Coordinator	1.00	52.20	1.0000	41,850	41,850	62,114
11226000	9225-99	Coordinator	0.02	52.20	0.0200	463	463	731
11294000	4691-99	Project Manager	0.50	52.20	0.5000	27,500	27,500	38,858
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	38,000	38,000	57,547
Contract Total:			7.02		7.0200	375,332	375,332	517,576
Pay Plan Total:			7.02		7.0200	375,332	375,332	517,576
INDEX Total:			7.02		7.0200	375,332	375,332	517,576



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9259-V4	Vice Pres., Student Affairs	1.00	52.20	1.0000	120,000	120,000	154,011
10100100	9259-99	Vice Pres., Student Affairs	0.01	52.20	0.0100	17,463	17,463	20,658
10103000	0715-99	Executive Specialist	1.00	52.20	1.0000	36,000	36,000	49,946
11445000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	88,635	88,635	110,720
Contract Total:			3.01		3.0100	262,098	262,098	335,335
Pay Plan Total:			3.01		3.0100	262,098	262,098	335,335
INDEX Total:			3.01		3.0100	262,098	262,098	335,335



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302 - Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11369000	0705-99	Office Administrator	1.00	52.20	1.0000	23,867	23,867	37,400
Contract Total:			1.00		1.0000	23,867	23,867	37,400
Pay Plan Total:			1.00		1.0000	23,867	23,867	37,400
INDEX Total:			1.00		1.0000	23,867	23,867	37,400



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302S - Sum-Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,000	50,000	59,149
Contract Total:			1.00		1.0000	50,000	50,000	59,149
Pay Plan Total:			1.00		1.0000	50,000	50,000	59,149
INDEX Total:			1.00		1.0000	50,000	50,000	59,149



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4510 - Assoc VP-Student Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0705-99	Office Administrator	1.00	52.20	1.0000	28,760	28,760	47,010
10110000	9261-99	Associate Vice President	1.00	52.20	1.0000	93,300	93,300	119,538
Contract Total:			2.00		2.0000	122,060	122,060	166,548
Pay Plan Total:			2.00		2.0000	122,060	122,060	166,548
INDEX Total:			2.00		2.0000	122,060	122,060	166,548



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4511 - University Testing & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9499-T1	Director	0.80	52.20	0.8000	44,549	44,549	58,642
Contract Total:			0.80		0.8000	44,549	44,549	58,642
Pay Plan Total:			0.80		0.8000	44,549	44,549	58,642
INDEX Total:			0.80		0.8000	44,549	44,549	58,642



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Disability Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,575	43,575	64,013
Contract Total:			1.00		1.0000	43,575	43,575	64,013
Pay Plan Total:			1.00		1.0000	43,575	43,575	64,013
INDEX Total:			1.00		1.0000	43,575	43,575	64,013



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11330000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	61,000	61,000	78,237
11335000	4206-99	Program Specialist	1.00	52.20	1.0000	29,700	29,700	47,700
Contract Total:			2.00		2.0000	90,700	90,700	125,937
Pay Plan Total:			2.00		2.0000	90,700	90,700	125,937
INDEX Total:			2.00		2.0000	90,700	90,700	125,937



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4660 - UC Operations and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	18,649	18,649	22,083
10457100	6527-99	Environmental Svcs. Specialist	0.01	52.20	0.0100	558	558	660
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,550	19,550	29,061
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,208	19,208	28,614
Contract Total:			3.01		3.0100	57,965	57,965	80,418
Pay Plan Total:			3.01		3.0100	57,965	57,965	80,418
INDEX Total:			3.01		3.0100	57,965	57,965	80,418



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4661 - Student Transition Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	61,000	61,000	78,029
Contract Total:			1.00		1.0000	61,000	61,000	78,029
Pay Plan Total:			1.00		1.0000	61,000	61,000	78,029
INDEX Total:			1.00		1.0000	61,000	61,000	78,029



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0705-99	Office Administrator	1.00	52.20	1.0000	35,000	35,000	47,391
10164000	9499-T1	Director	1.00	52.20	1.0000	85,000	85,000	113,018
11375000	9250-T2	Associate Director	1.00	52.20	1.0000	62,200	62,200	85,909
Contract Total:			3.00		3.0000	182,200	182,200	246,318
Pay Plan Total:			3.00		3.0000	182,200	182,200	246,318
INDEX Total:			3.00		3.0000	182,200	182,200	246,318



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9499-T1	Director	1.00	52.20	1.0000	65,000	65,000	89,438
10059000	4206-99	Program Specialist	1.00	52.20	1.0000	28,272	28,272	46,423
10717000	0102-99	Office Specialist	1.00	52.20	1.0000	36,050	36,050	51,812
10897000	9225-N1	Coordinator	1.00	52.20	1.0000	31,000	31,000	42,472
11026000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,000	39,000	46,269
11324000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,140	40,140	47,485
11464000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	37,786
11478000	9293-99	Assistant Director	1.00	52.20	1.0000	39,000	39,000	55,303
Contract Total:			8.00		8.0000	310,462	310,462	416,988
Pay Plan Total:			8.00		8.0000	310,462	310,462	416,988
INDEX Total:			8.00		8.0000	310,462	310,462	416,988



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10755000	9001-P1	Professor	1.00	52.20	1.0000	195,000	195,000	239,866
Contract Total:			1.00		1.0000	195,000	195,000	239,866
Pay Plan Total:			1.00		1.0000	195,000	195,000	239,866
10010000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	56,234
10023000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,350	36,350	49,530
11031000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,473	32,473	44,321
11178000	0715-99	Executive Specialist	1.00	52.20	1.0000	47,631	47,631	69,574
11311000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	104,151	104,151	136,025
11496000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,476	62,476	86,372
11555000	9225-N1	Coordinator	1.00	52.20	1.0000	43,554	43,554	63,988
Contract Total:			7.00		7.0000	363,635	363,635	506,044
Pay Plan Total:			7.00		7.0000	363,635	363,635	506,044
INDEX Total:			8.00		8.0000	558,635	558,635	745,910



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0705-99	Office Administrator	1.00	52.20	1.0000	31,521	31,521	37,396
Contract Total:			1.00		1.0000	31,521	31,521	37,396
Pay Plan Total:			1.00		1.0000	31,521	31,521	37,396
INDEX Total:			1.00		1.0000	31,521	31,521	37,396



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	98,940	98,940	117,043
Contract Total:			1.00		1.0000	98,940	98,940	117,043
Pay Plan Total:			1.00		1.0000	98,940	98,940	117,043
10311000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	37,786	37,786	44,829
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,789	34,789	48,510
Contract Total:			2.00		2.0000	72,575	72,575	93,339
Pay Plan Total:			2.00		2.0000	72,575	72,575	93,339
INDEX Total:			3.00		3.0000	171,515	171,515	210,382



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5240 - Research and Sponsored Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	67,855	67,855	85,607
Contract Total:			0.50		0.5000	67,855	67,855	85,607
Pay Plan Total:			0.50		0.5000	67,855	67,855	85,607
INDEX Total:			0.50		0.5000	67,855	67,855	85,607



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	36,881	36,881	56,219
Contract Total:			1.00		1.0000	36,881	36,881	56,219
Pay Plan Total:			1.00		1.0000	36,881	36,881	56,219
INDEX Total:			1.00		1.0000	36,881	36,881	56,219



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5280 - International Educ & Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10069000	9003-V2	Assistant Professor	1.00	52.20	1.0000	96,870	96,870	120,792
Contract Total:			1.00		1.0000	96,870	96,870	120,792
Pay Plan Total:			1.00		1.0000	96,870	96,870	120,792
10786000	9499-T1	Director	1.00	52.20	1.0000	42,000	42,000	55,552
10896000	0114-99	Administrative Specialist	0.35	52.20	0.3500	14,116	14,116	21,109
11071000	0705-99	Office Administrator	0.25	52.20	0.2500	7,500	7,500	10,365
Contract Total:			1.60		1.6000	63,616	63,616	87,026
Pay Plan Total:			1.60		1.6000	63,616	63,616	87,026
INDEX Total:			2.60		2.6000	160,486	160,486	207,818



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	84,225	84,225	107,036
Contract Total:			1.00		1.0000	84,225	84,225	107,036
Pay Plan Total:			1.00		1.0000	84,225	84,225	107,036
INDEX Total:			1.00		1.0000	84,225	84,225	107,036



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.16	52.20	0.1600	8,747	8,747	11,814
Contract Total:			0.16		0.1600	8,747	8,747	11,814
Pay Plan Total:			0.16		0.1600	8,747	8,747	11,814
INDEX Total:			0.16		0.1600	8,747	8,747	11,814



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5345 - Academic Technology Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-D1	Professor	0.73	52.20	0.7300	104,672	104,672	127,808
Contract Total:			0.73		0.7300	104,672	104,672	127,808
Pay Plan Total:			0.73		0.7300	104,672	104,672	127,808
10201000	0003-99	Office Support Specialist	1.00	52.20	1.0000	27,040	27,040	44,543
10278000	9499-T1	Director	0.67	52.20	0.6700	50,196	50,196	67,902
10850000	9225-N1	Coordinator	0.91	52.20	0.9100	49,970	49,970	64,623
11270000	9225-N1	Coordinator	0.90	52.20	0.9000	50,271	50,271	59,640
11449000	9225-N1	Coordinator	0.87	52.20	0.8700	34,152	34,152	45,620
11498000	9225-N1	Coordinator	0.54	52.20	0.5400	28,375	28,375	33,663
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	30,617	30,617	42,190
Contract Total:			5.89		5.8900	270,621	270,621	358,181
Pay Plan Total:			5.89		5.8900	270,621	270,621	358,181
INDEX Total:			6.62		6.6200	375,293	375,293	485,989



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5430 - Community Univ Partnerships

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11206000	9499-T1	Director	0.50	52.20	0.5000	23,045	23,045	30,274
11206100	9499-99	Director	0.01	52.20	0.0100	23,045	23,045	27,262
Contract Total:			0.51		0.5100	46,090	46,090	57,536
Pay Plan Total:			0.51		0.5100	46,090	46,090	57,536
INDEX Total:			0.51		0.5100	46,090	46,090	57,536



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	75,748	75,748	95,475
11064000	9002-99	Associate Professor	1.00	39.00	0.7471	62,000	62,000	73,345
11065000	9001-99	Professor	1.00	39.00	0.7471	80,211	80,211	107,351
Contract Total:			3.00		2.2413	217,959	217,959	276,171
10822000	9001-99	Professor	1.00	52.20	1.0000	81,338	81,338	105,387
11062000	9001-T1	Professor	1.00	52.20	1.0000	107,159	107,159	132,612
11670000	9166-99	Research Associate	1.00	52.20	1.0000	41,223	41,223	54,684
Contract Total:			3.00		3.0000	229,720	229,720	292,683
Pay Plan Total:			6.00		5.2413	447,679	447,679	568,854
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	32,134	32,134	43,990
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	25,000	25,000	29,660
Contract Total:			2.00		2.0000	57,134	57,134	73,650
Pay Plan Total:			2.00		2.0000	57,134	57,134	73,650
INDEX Total:			8.00		7.2413	504,813	504,813	642,504



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11748000	9121-99	Assistant in	0.15	52.20	0.1500	7,309	7,309	10,021
11826000	9121-99	Assistant in	0.16	52.20	0.1600	5,147	5,147	8,072
Contract Total:			0.31		0.3100	12,456	12,456	18,093
Pay Plan Total:			0.31		0.3100	12,456	12,456	18,093
INDEX Total:			0.31		0.3100	12,456	12,456	18,093



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5530 - Provost Emeritus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10009000	9001-99	Professor	1.00	39.00	0.7471	130,257	130,257	164,786
Contract Total:			1.00		0.7471	130,257	130,257	164,786
Pay Plan Total:			1.00		0.7471	130,257	130,257	164,786
INDEX Total:			1.00		0.7471	130,257	130,257	164,786



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5531 - Trustees Professor/President Emer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10936000	9001-99	Professor	1.00	39.00	0.7471	171,345	171,345	211,160
Contract Total:			1.00		0.7471	171,345	171,345	211,160
Pay Plan Total:			1.00		0.7471	171,345	171,345	211,160
INDEX Total:			1.00		0.7471	171,345	171,345	211,160



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5570 - Office of Diversity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11431000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	42,578
11474000	9225-99	Coordinator	1.00	52.20	1.0000	42,956	42,956	59,981
11509000	9225-99	Coordinator	1.00	52.20	1.0000	42,351	42,351	59,266
Contract Total:			3.00		3.0000	116,307	116,307	161,825
Pay Plan Total:			3.00		3.0000	116,307	116,307	161,825
INDEX Total:			3.00		3.0000	116,307	116,307	161,825



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Office of Enrollment Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10108000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,000	38,000	50,950
11746000	9225-N1	Coordinator	1.00	52.20	1.0000	40,175	40,175	47,663
Contract Total:			2.00		2.0000	78,175	78,175	98,613
Pay Plan Total:			2.00		2.0000	78,175	78,175	98,613
INDEX Total:			2.00		2.0000	78,175	78,175	98,613



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Records & Registration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-99	University Registrar	1.00	52.20	1.0000	79,222	79,222	100,955
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,000	38,000	57,417
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	27,677	27,677	40,072
10043000	9225-99	Coordinator	1.00	52.20	1.0000	23,949	23,949	37,497
10044000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,377	39,377	52,583
10107000	4650-99	Program Manager	1.00	52.20	1.0000	36,657	36,657	49,899
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	33,013	33,013	39,167
10252000	4274-99	Student Services Rep.	1.00	52.20	1.0000	28,357	28,357	46,106
10386000	9324-99	Associate University Registrar	1.00	52.20	1.0000	53,781	53,781	76,085
10943000	9225-N1	Coordinator	1.00	52.20	1.0000	29,440	29,440	34,827
10973000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,573	31,573	43,325
Contract Total:			11.00		11.0000	421,046	421,046	577,933
Pay Plan Total:			11.00		11.0000	421,046	421,046	577,933
INDEX Total:			11.00		11.0000	421,046	421,046	577,933



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5690 - Office of Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,777	39,777	53,057
10033000	0102-99	Office Specialist	1.00	52.20	1.0000	25,500	25,500	36,119
10046000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,681	30,681	42,720
10104000	0102-99	Office Specialist	1.00	52.20	1.0000	25,242	25,242	35,814
10109000	9499-T1	Director	1.00	52.20	1.0000	85,000	85,000	113,307
10202000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	41,356
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	30,757	30,757	42,357
10713000	9250-T2	Associate Director	1.00	52.20	1.0000	51,223	51,223	73,234
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,777	39,777	47,055
10942000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,823	31,823	43,620
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	51,223	51,223	66,463
11258000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	47,458
11259000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	49,387
11266000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	57,464
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	48,321	48,321	63,030
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	27,571	27,571	32,649
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,124	46,124	54,564
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,340	32,340	50,831
11467000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	46,088
Contract Total:			19.00		19.0000	735,359	735,359	996,573
Pay Plan Total:			19.00		19.0000	735,359	735,359	996,573



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INDEX Total:	19.00	19.0000	735,359	735,359	996,573
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	1.00	52.20	1.0000	78,341	78,341	105,139
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	42,268	42,268	55,921
10874000	4206-99	Program Specialist	1.00	52.20	1.0000	25,296	25,296	42,474
10949000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,000	38,000	57,547
11042000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,580	38,580	58,103
11043000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	41,458
11251000	4275-99	Student Services Specialist	1.00	52.20	1.0000	32,519	32,519	51,044
11261000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	50,264	50,264	72,095
11296000	9335-99	Data Analyst	1.00	52.20	1.0000	44,818	44,818	58,886
11325000	4206-99	Program Specialist	1.00	52.20	1.0000	21,309	21,309	25,280
Contract Total:			10.00		10.0000	401,395	401,395	567,947
Pay Plan Total:			10.00		10.0000	401,395	401,395	567,947
INDEX Total:			10.00		10.0000	401,395	401,395	567,947



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628



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11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628



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11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628



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11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,936
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,628
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,916
Contract Total:			106.00		16.2498	954,507	954,507	1,127,164
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,127,164
INDEX Total:			106.00		16.2498	954,507	954,507	1,127,164



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	7,199
Contract Total:			0.14		0.1400	5,000	5,000	7,199
Pay Plan Total:			0.14		0.1400	5,000	5,000	7,199
INDEX Total:			0.14		0.1400	5,000	5,000	7,199



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10047000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,503	61,503	81,923
10129000	9001-99	Professor	1.00	39.00	0.7471	36,880	36,880	52,795
10751000	9001-99	Professor	1.00	39.00	0.7471	64,204	64,204	85,118
11136000	9004-99	Instructor	1.00	39.00	0.7471	48,844	48,844	66,946
11406000	9003-99	Assistant Professor	1.00	39.00	0.7471	31,866	31,866	46,863
11410000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,756	56,756	76,307
11411000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,756	56,756	76,307
11419000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,000	60,000	80,144
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	104,533	104,533	132,826
11504000	9004-99	Instructor	1.00	39.00	0.7471	37,890	37,890	53,988
11506000	9003-99	Assistant Professor	0.10	39.00	0.0747	9,429	9,429	11,839
11710000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,977	47,977	65,922
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	86,060
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	24,238	24,238	37,839
11830000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,135	40,135	56,644
Contract Total:			14.10		10.5341	746,011	746,011	1,011,521
10143000	9001-99	Professor	1.00	52.20	1.0000	26,874	26,874	40,957
10308000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,236	44,236	61,496
10356000	9056-99	Instructor Librarian	1.00	52.20	1.0000	25,595	25,595	39,445
11149000	9199-V5	Faculty Administrator	0.12	52.20	0.1200	15,500	15,500	19,437
11463000	9002-99	Associate Professor	1.00	52.20	1.0000	58,849	58,849	78,783



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11829000	9003-99	Assistant Professor	1.00	52.20	1.0000	31,583	31,583	46,528
Contract Total:			5.12		5.1200	202,637	202,637	286,646
Pay Plan Total:			19.22		15.6541	948,648	948,648	1,298,167
INDEX Total:			19.22		15.6541	948,648	948,648	1,298,167



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5887 - Academic Affairs Lapse Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10197000	9054-99	Associate Librarian	1.00	52.20	1.0000	29,708	29,708	44,311
10828000	9120-99	Associate in	0.76	52.20	0.7600	38,951	38,951	53,045
10859000	9004-99	Instructor	1.00	52.20	1.0000	31,500	31,500	46,429
10945000	9004-99	Instructor	1.00	52.20	1.0000	32,460	32,460	47,567
10946000	9004-99	Instructor	1.00	52.20	1.0000	40,000	40,000	56,485
10948000	9004-99	Instructor	1.00	52.20	1.0000	36,958	36,958	52,886
10963000	9002-99	Associate Professor	1.00	52.20	1.0000	48,582	48,582	66,637
10967000	9002-99	Associate Professor	1.00	52.20	1.0000	50,000	50,000	68,315
11087000	9002-99	Associate Professor	1.00	52.20	1.0000	50,000	50,000	68,315
11090000	9002-99	Associate Professor	1.00	52.20	1.0000	55,209	55,209	74,477
11091000	9002-99	Associate Professor	1.00	52.20	1.0000	55,000	55,000	74,231
11092000	9002-99	Associate Professor	1.00	52.20	1.0000	55,565	55,565	74,898
11093000	9002-99	Associate Professor	1.00	52.20	1.0000	55,336	55,336	74,627
11094000	9002-99	Associate Professor	1.00	52.20	1.0000	63,890	63,890	84,746
11095000	9002-99	Associate Professor	1.00	52.20	1.0000	49,630	49,630	67,877
11150000	9002-99	Associate Professor	1.00	52.20	1.0000	50,625	50,625	69,054
11156000	9002-99	Associate Professor	1.00	52.20	1.0000	56,750	56,750	76,300
11183000	9002-99	Associate Professor	1.00	52.20	1.0000	58,886	58,886	78,827
11713000	9002-99	Associate Professor	1.00	52.20	1.0000	65,000	65,000	86,060
Contract Total:			18.76		18.7600	924,050	924,050	1,265,087
Pay Plan Total:			18.76		18.7600	924,050	924,050	1,265,087



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10587000	4206-99	Program Specialist	1.00	52.20	1.0000	19,019	19,019	31,665
10940000	3725-99	Sr. Audio-Visual Equip Oper.	1.00	52.20	1.0000	18,123	18,123	30,605
Contract Total:			2.00		2.0000	37,142	37,142	62,270
Pay Plan Total:			2.00		2.0000	37,142	37,142	62,270
INDEX Total:			20.76		20.7600	961,192	961,192	1,327,357



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	67,855	67,855	85,607
Contract Total:			0.50		0.5000	67,855	67,855	85,607
Pay Plan Total:			0.50		0.5000	67,855	67,855	85,607
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,475	34,475	40,900
10886000	9499-T1	Director	1.00	52.20	1.0000	45,000	45,000	59,255
11025000	0705-99	Office Administrator	1.00	52.20	1.0000	32,636	32,636	51,182
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	36,484	36,484	55,747
11511000	3757-99	Editor	0.70	52.20	0.7000	21,000	21,000	28,976
Contract Total:			4.70		4.7000	169,595	169,595	236,060
Pay Plan Total:			4.70		4.7000	169,595	169,595	236,060
INDEX Total:			5.20		5.2000	237,450	237,450	321,667



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10254000	9003-G1	Assistant Professor	0.75	52.20	0.7500	84,915	84,915	109,904
10317000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	106,565	106,565	140,467
10803000	9199-99	Faculty Administrator	0.50	52.20	0.5000	33,358	33,358	44,045
10803100	9199-99	Faculty Administrator	0.15	52.20	0.1500	8,839	8,839	11,831
Contract Total:			2.40		2.4000	233,677	233,677	306,247
Pay Plan Total:			2.40		2.4000	233,677	233,677	306,247
10806000	0705-99	Office Administrator	1.00	52.20	1.0000	35,995	35,995	48,571
11277000	9225-N1	Coordinator	1.00	52.20	1.0000	55,422	55,422	71,430
Contract Total:			2.00		2.0000	91,417	91,417	120,001
Pay Plan Total:			2.00		2.0000	91,417	91,417	120,001
INDEX Total:			4.40		4.4000	325,094	325,094	426,248



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	89,354	89,354	118,168
10954000	9120-Q1	Associate in	0.64	52.20	0.6400	29,135	29,135	42,442
Contract Total:			1.64		1.6400	118,489	118,489	160,610
Pay Plan Total:			1.64		1.6400	118,489	118,489	160,610
10808000	0102-99	Office Specialist	0.94	52.20	0.9400	20,407	20,407	29,725
10939000	0705-99	Office Administrator	1.00	52.20	1.0000	26,235	26,235	36,992
Contract Total:			1.94		1.9400	46,642	46,642	66,717
Pay Plan Total:			1.94		1.9400	46,642	46,642	66,717
INDEX Total:			3.58		3.5800	165,131	165,131	227,327



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11278000	9199-D2	Faculty Administrator	1.00	52.20	1.0000	67,100	67,100	79,378
11881100	9001-P4	Professor	1.00	52.20	1.0000	165,000	165,000	204,048
Contract Total:			2.00		2.0000	232,100	232,100	283,426
Pay Plan Total:			2.00		2.0000	232,100	232,100	283,426
10099000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,272
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	56,360
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	41,405
10888000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	37,856
11027000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,000	36,000	55,173
11245000	0102-99	Office Specialist	1.00	52.20	1.0000	26,000	26,000	36,656
11248000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	19,760	19,760	35,907
11262000	9225-N1	Coordinator	1.00	52.20	1.0000	39,707	39,707	52,839
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	29,576	29,576	47,552
11450000	0705-99	Office Administrator	1.00	52.20	1.0000	30,969	30,969	36,673
11681000	4274-99	Student Services Rep.	0.66	52.20	0.6600	17,231	17,231	20,442
Contract Total:			10.66		10.6600	338,243	338,243	468,135
Pay Plan Total:			10.66		10.6600	338,243	338,243	468,135



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INDEX Total:	12.66	12.6600	570,343	570,343	751,561
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6250 - Conferences & Continuing Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10895000	9499-T1	Director	1.00	52.20	1.0000	63,200	63,200	80,630
11327000	9250-T2	Associate Director	0.50	52.20	0.5000	31,894	31,894	43,892
11466100	9225-99	Coordinator	0.36	52.20	0.3600	23,444	23,444	31,033
Contract Total:			1.86		1.8600	118,538	118,538	155,555
Pay Plan Total:			1.86		1.8600	118,538	118,538	155,555
INDEX Total:			1.86		1.8600	118,538	118,538	155,555



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6291 - Univ Libraries Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10591000	1415-99	Fiscal Assistant	1.00	52.20	1.0000	46,561	46,561	64,246
Contract Total:			1.00		1.0000	46,561	46,561	64,246
Pay Plan Total:			1.00		1.0000	46,561	46,561	64,246
INDEX Total:			1.00		1.0000	46,561	46,561	64,246



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9053-D1	Librarian	1.00	52.20	1.0000	115,000	115,000	148,390
10357000	9053-99	Librarian	1.00	52.20	1.0000	63,272	63,272	80,716
10562000	9054-99	Associate Librarian	1.00	52.20	1.0000	51,605	51,605	73,511
10563000	9054-99	Associate Librarian	1.00	52.20	1.0000	53,833	53,833	72,850
10567000	9053-99	Librarian	1.00	52.20	1.0000	59,947	59,947	83,583
10573000	9053-99	Librarian	1.00	52.20	1.0000	55,000	55,000	74,231
10584000	9055-99	Assistant Librarian	1.00	52.20	1.0000	42,510	42,510	62,896
10590000	9053-99	Librarian	1.00	52.20	1.0000	67,483	67,483	85,781
10593000	9054-D2	Associate Librarian	1.00	52.20	1.0000	52,429	52,429	62,201
10594000	9054-99	Associate Librarian	1.00	52.20	1.0000	75,000	75,000	101,188
10595000	9053-99	Librarian	1.00	52.20	1.0000	52,352	52,352	67,862
10596000	9056-99	Instructor Librarian	1.00	52.20	1.0000	57,999	57,999	77,777
10913000	9053-99	Librarian	1.00	52.20	1.0000	65,174	65,174	84,337
11039000	9053-99	Librarian	0.64	52.20	0.6400	53,659	53,659	69,344
Contract Total:			13.64		13.6400	865,263	865,263	1,144,667
Pay Plan Total:			13.64		13.6400	865,263	865,263	1,144,667
10012000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,894	35,894	48,981
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	23,802	23,802	34,105
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	20,500	20,500	36,785
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	23,500	23,500	35,117



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10554000	4304-99	Information Specialist	1.00	52.20	1.0000	20,010	20,010	29,607
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	25,000	25,000	38,741
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	30,975	30,975	43,984
10560000	4304-99	Information Specialist	1.00	52.20	1.0000	27,771	27,771	39,225
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	25,463	25,463	37,445
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	25,788	25,788	36,461
10585000	4304-99	Information Specialist	1.00	52.20	1.0000	29,574	29,574	41,327
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	22,500	22,500	32,511
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	22,832	22,832	32,955
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	28,617	28,617	39,817
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	26,086	26,086	36,757
10710000	4304-99	Information Specialist	1.00	52.20	1.0000	32,530	32,530	45,830
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	26,756	26,756	44,207
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	27,105	27,105	39,394
10829000	4650-99	Program Manager	1.00	52.20	1.0000	28,000	28,000	33,158
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	26,000	26,000	43,310
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	21,302	21,302	34,366
11047000	4304-99	Information Specialist	1.00	52.20	1.0000	25,000	25,000	38,741
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	38,743	38,743	58,344
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	20,702	20,702	30,383
Contract Total:			24.00		24.0000	634,450	634,450	931,551
Pay Plan Total:			24.00		24.0000	634,450	634,450	931,551
INDEX Total:			37.64		37.6400	1,499,713	1,499,713	2,076,218



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9054-99	Associate Librarian	1.00	52.20	1.0000	59,500	59,500	82,851
Contract Total:			1.00		1.0000	59,500	59,500	82,851
Pay Plan Total:			1.00		1.0000	59,500	59,500	82,851
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	25,593	25,593	36,174
Contract Total:			1.00		1.0000	25,593	25,593	36,174
Pay Plan Total:			1.00		1.0000	25,593	25,593	36,174
INDEX Total:			2.00		2.0000	85,093	85,093	119,025



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6500 - CAS Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11427000	9002-D2	Associate Professor	1.00	39.00	0.7471	101,070	101,070	132,028
Contract Total:			1.00		0.7471	101,070	101,070	132,028
10923000	9001-D1	Professor	1.00	52.20	1.0000	148,997	148,997	186,107
Contract Total:			1.00		1.0000	148,997	148,997	186,107
Pay Plan Total:			2.00		1.7471	250,067	250,067	318,135
10239000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,533	36,533	49,749
10253000	9293-T3	Assistant Director	1.00	52.20	1.0000	66,932	66,932	86,645
10609000	4206-99	Program Specialist	1.00	52.20	1.0000	28,330	28,330	46,074
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	49,535	49,535	66,004
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,461	52,461	74,589
Contract Total:			5.00		5.0000	233,791	233,791	323,061
Pay Plan Total:			5.00		5.0000	233,791	233,791	323,061
INDEX Total:			7.00		6.7471	483,858	483,858	641,196



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6510 - CAS Line Generated Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10128000	9005-99	Lecturer	1.00	39.00	0.7471	29,111	29,111	43,603
10152000	9001-99	Professor	1.00	39.00	0.7471	29,909	29,909	44,548
10157000	9002-99	Associate Professor	1.00	39.00	0.7471	40,434	40,434	56,998
10296000	9001-99	Professor	1.00	39.00	0.7471	32,500	32,500	47,613
10330000	9001-99	Professor	1.00	39.00	0.7471	43,500	43,500	60,626
10578000	9001-99	Professor	1.00	39.00	0.7471	45,500	45,500	62,992
11089000	9004-99	Instructor	1.00	39.00	0.7471	29,929	29,929	44,572
Contract Total:			7.00		5.2297	250,883	250,883	360,952
11349000	9001-99	Professor	0.20	52.20	0.2000	8,149	8,149	11,473
Contract Total:			0.20		0.2000	8,149	8,149	11,473
Pay Plan Total:			7.20		5.4297	259,032	259,032	372,425
11052000	4274-99	Student Services Rep.	1.00	52.20	1.0000	21,366	21,366	34,441
Contract Total:			1.00		1.0000	21,366	21,366	34,441
Pay Plan Total:			1.00		1.0000	21,366	21,366	34,441
INDEX Total:			8.20		6.4297	280,398	280,398	406,866



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6524 - Twelve Month Conversions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11732000	9003-99	Assistant Professor	1.00	52.20	1.0000	34,000	34,000	49,387
11733000	9003-99	Assistant Professor	1.00	52.20	1.0000	26,934	26,934	41,029
Contract Total:			2.00		2.0000	60,934	60,934	90,416
Pay Plan Total:			2.00		2.0000	60,934	60,934	90,416
INDEX Total:			2.00		2.0000	60,934	60,934	90,416



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6526 - CAS Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10269000	9001-99	Professor	1.00	39.00	0.7471	38,800	38,800	55,066
10760000	9001-99	Professor	1.00	39.00	0.7471	38,800	38,800	55,066
10869000	9001-99	Professor	1.00	39.00	0.7471	38,800	38,800	55,066
11503000	9002-99	Associate Professor	0.22	39.00	0.1644	36,300	36,300	44,449
Contract Total:			3.22		2.4057	152,700	152,700	209,647
10260000	9002-99	Associate Professor	1.00	52.20	1.0000	38,800	38,800	55,066
Contract Total:			1.00		1.0000	38,800	38,800	55,066
Pay Plan Total:			4.22		3.4057	191,500	191,500	264,713
INDEX Total:			4.22		3.4057	191,500	191,500	264,713



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6539 - CAS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10016000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	62,401
10139000	9002-99	Associate Professor	1.00	39.00	0.7471	54,000	54,000	73,046
10219000	9001-99	Professor	1.00	39.00	0.7471	116,040	116,040	145,866
10280000	9001-99	Professor	1.00	39.00	0.7471	56,152	56,152	75,592
10285000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	65,948
10327000	9002-99	Associate Professor	1.00	39.00	0.7471	24,984	24,984	38,721
10338000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	70,681
10350000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,892	45,892	63,455
10603000	9001-99	Professor	1.00	39.00	0.7471	79,442	79,442	103,144
11186000	9003-99	Assistant Professor	1.00	39.00	0.7471	32,151	32,151	47,199
11187000	9002-99	Associate Professor	1.00	39.00	0.7471	76,921	76,921	100,161
11371000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,500	45,500	62,992
11854000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	75,413
Contract Total:			13.00		9.7123	732,082	732,082	984,619
10339000	9001-99	Professor	1.00	43.00	0.8238	58,772	58,772	78,692
Contract Total:			1.00		0.8238	58,772	58,772	78,692
10148000	9001-99	Professor	1.00	52.20	1.0000	28,020	28,020	42,312
10920000	9002-99	Associate Professor	1.00	52.20	1.0000	54,859	54,859	74,062
11213000	9001-99	Professor	0.45	52.20	0.4500	44,747	44,747	57,059



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Contract Total:			2.45		2.4500	127,626	127,626	173,433
Pay Plan Total:			16.45		12.9861	918,480	918,480	1,236,744
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	22,660	22,660	35,972
Contract Total:			1.00		1.0000	22,660	22,660	35,972
Pay Plan Total:			1.00		1.0000	22,660	22,660	35,972
INDEX Total:			17.45		13.9861	941,140	941,140	1,272,716



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840 - Philosophy/Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9002-99	Associate Professor	1.00	39.00	0.7471	56,166	56,166	78,906
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	54,987	54,987	72,285
11075000	9002-99	Associate Professor	1.00	39.00	0.7471	58,765	58,765	82,181
11704000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,500	48,500	63,136
Contract Total:			4.00		2.9884	218,418	218,418	296,508
Pay Plan Total:			4.00		2.9884	218,418	218,418	296,508
INDEX Total:			4.00		2.9884	218,418	218,418	296,508



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840S - Sum-Philosophy & Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9002-99	Associate Professor	0.31	5.40	0.0321	5,827	5,827	6,893
11075001	9002-99	Associate Professor	0.16	5.40	0.0160	3,049	3,049	3,617
11704001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,516	2,516	2,970
Contract Total:			0.63		0.0641	11,392	11,392	13,480
Pay Plan Total:			0.63		0.0641	11,392	11,392	13,480
INDEX Total:			0.63		0.0641	11,392	11,392	13,480



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	27,349	27,349	32,354
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	54,539	54,539	76,982
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	55,352	55,352	71,347
10298000	9001-99	Professor	1.00	39.00	0.7471	59,928	59,928	76,630
10331000	9002-99	Associate Professor	1.00	39.00	0.7471	52,446	52,446	67,795
10354000	9001-99	Professor	1.00	39.00	0.7471	64,477	64,477	88,739
10401000	9002-99	Associate Professor	1.00	39.00	0.7471	63,430	63,430	87,501
11331000	9002-99	Associate Professor	1.00	39.00	0.7471	53,779	53,779	76,083
11518000	9005-99	Lecturer	1.00	39.00	0.7471	38,808	38,808	45,909
Contract Total:			8.50		6.3504	470,108	470,108	623,340
11097000	9004-99	Instructor	1.00	52.20	1.0000	46,932	46,932	61,387
11426000	9001-C1	Professor	1.00	52.20	1.0000	137,629	137,629	173,833
Contract Total:			2.00		2.0000	184,561	184,561	235,220
Pay Plan Total:			10.50		8.3504	654,669	654,669	858,560
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	53,988
10118000	9225-N1	Coordinator	1.00	52.20	1.0000	42,622	42,622	56,433
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	29,172	29,172	34,609
Contract Total:			3.00		3.0000	106,794	106,794	145,030



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Pay Plan Total:	3.00	3.0000	106,794	106,794	145,030
INDEX Total:	13.50	11.3504	761,463	761,463	1,003,590



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10273001	9002-99	Associate Professor	0.42	5.40	0.0428	7,657	7,657	9,059
10298002	9001-99	Professor	0.26	5.40	0.0267	4,754	4,754	5,614
10354001	9001-99	Professor	0.42	5.40	0.0428	8,920	8,920	10,551
10401001	9002-99	Associate Professor	0.08	5.40	0.0080	1,650	1,650	1,952
11065001	9001-99	Professor	0.31	5.40	0.0321	8,322	8,322	9,845
11518003	9005-99	Lecturer	0.42	5.40	0.0428	5,368	5,368	6,351
Contract Total:			1.91		0.1952	36,671	36,671	43,372
Pay Plan Total:			1.91		0.1952	36,671	36,671	43,372
INDEX Total:			1.91		0.1952	36,671	36,671	43,372



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Schl of Allied Hlth & Life Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9002-99	Associate Professor	1.00	39.00	0.7471	68,295	68,295	88,259
Contract Total:			1.00		0.7471	68,295	68,295	88,259
10933000	9005-99	Lecturer	1.00	52.20	1.0000	60,000	60,000	77,049
Contract Total:			1.00		1.0000	60,000	60,000	77,049
Pay Plan Total:			2.00		1.7471	128,295	128,295	165,308
INDEX Total:			2.00		1.7471	128,295	128,295	165,308



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871S - Sum-Allied Health & Life Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9002-99	Associate Professor	0.42	5.40	0.0428	9,447	9,447	11,208
Contract Total:			0.42		0.0428	9,447	9,447	11,208
Pay Plan Total:			0.42		0.0428	9,447	9,447	11,208
INDEX Total:			0.42		0.0428	9,447	9,447	11,208



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Clinical Laboratory Sciences (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10921000	9002-T1	Associate Professor	1.00	52.20	1.0000	83,818	83,818	111,618
11333000	9121-99	Assistant in	1.00	52.20	1.0000	43,933	43,933	51,876
Contract Total:			2.00		2.0000	127,751	127,751	163,494
Pay Plan Total:			2.00		2.0000	127,751	127,751	163,494
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	26,780	26,780	37,637
Contract Total:			1.00		1.0000	26,780	26,780	37,637
Pay Plan Total:			1.00		1.0000	26,780	26,780	37,637
INDEX Total:			3.00		3.0000	154,531	154,531	201,131



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140000	9002-C1	Associate Professor	1.00	39.00	0.7471	68,838	68,838	94,132
10215000	9002-99	Associate Professor	1.00	39.00	0.7471	60,934	60,934	84,547
10299000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,622	53,622	75,899
11340000	9005-99	Lecturer	1.00	39.00	0.7471	44,689	44,689	65,482
Contract Total:			4.00		2.9884	228,083	228,083	320,060
Pay Plan Total:			4.00		2.9884	228,083	228,083	320,060
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	29,384	29,384	40,728
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	26,000	26,000	43,253
10906000	5017-99	Laboratory Technician	1.00	52.20	1.0000	25,000	25,000	35,473
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	22,000	22,000	35,192
Contract Total:			4.00		4.0000	102,384	102,384	154,646
Pay Plan Total:			4.00		4.0000	102,384	102,384	154,646
INDEX Total:			8.00		6.9884	330,467	330,467	474,706



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140001	9002-C1	Associate Professor	0.16	5.40	0.0160	3,571	3,571	4,237
10338001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,698	2,698	3,191
11340001	9005-99	Lecturer	0.31	5.40	0.0321	4,637	4,637	5,500
11661001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,075	2,075	2,458
Contract Total:			0.79		0.0801	12,981	12,981	15,386
Pay Plan Total:			0.79		0.0801	12,981	12,981	15,386
INDEX Total:			0.79		0.0801	12,981	12,981	15,386



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9002-99	Associate Professor	1.00	39.00	0.7471	57,306	57,306	80,451
10337000	9001-99	Professor	1.00	39.00	0.7471	76,724	76,724	103,226
10408000	9001-99	Professor	1.00	39.00	0.7471	69,988	69,988	90,031
10440000	9001-99	Professor	1.00	39.00	0.7471	89,031	89,031	112,809
10519000	9004-99	Instructor	1.00	39.00	0.7471	41,695	41,695	61,789
11009000	9005-99	Lecturer	1.00	39.00	0.7471	49,725	49,725	64,859
11137000	9004-99	Instructor	1.00	39.00	0.7471	59,278	59,278	83,668
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,528	50,528	65,641
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	66,373
Contract Total:			9.00		6.7239	545,275	545,275	728,847
10216000	9005-99	Lecturer	1.00	52.20	1.0000	63,431	63,431	87,502
11072000	9004-99	Instructor	1.00	52.20	1.0000	50,095	50,095	71,895
11337000	9005-99	Lecturer	1.00	52.20	1.0000	86,582	86,582	109,661
11530000	9003-C1	Assistant Professor	1.00	52.20	1.0000	75,000	75,000	101,188
11707000	9005-99	Lecturer	1.00	52.20	1.0000	57,074	57,074	74,755
Contract Total:			5.00		5.0000	332,182	332,182	445,001
Pay Plan Total:			14.00		11.7239	877,457	877,457	1,173,848
10002000	0102-99	Office Specialist	1.00	52.20	1.0000	26,000	26,000	36,656



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11056000	9225-N1	Coordinator	1.00	52.20	1.0000	39,427	39,427	46,689
Contract Total:			2.00		2.0000	65,427	65,427	83,345
Pay Plan Total:			2.00		2.0000	65,427	65,427	83,345
INDEX Total:			16.00		13.7239	942,884	942,884	1,257,193



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161001	9002-99	Associate Professor	0.31	5.40	0.0321	5,946	5,946	7,054
10408001	9001-99	Professor	0.16	5.40	0.0160	3,761	3,761	4,449
10440001	9001-99	Professor	0.16	5.40	0.0160	4,619	4,619	5,548
10519001	9004-99	Instructor	0.31	5.40	0.0321	4,327	4,327	5,118
11009001	9005-99	Lecturer	0.31	5.40	0.0321	5,159	5,159	6,121
11137001	9004-99	Instructor	0.16	5.40	0.0160	3,075	3,075	3,695
11338002	9003-99	Assistant Professor	0.31	5.40	0.0321	5,243	5,243	6,202
11520001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,291	5,291	6,278
Contract Total:			2.03		0.2085	37,421	37,421	44,465
Pay Plan Total:			2.03		0.2085	37,421	37,421	44,465
INDEX Total:			2.03		0.2085	37,421	37,421	44,465



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020 - English & Foreign Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9002-T2	Associate Professor	1.00	39.00	0.7471	66,146	66,146	84,116
10073000	9001-99	Professor	1.00	39.00	0.7471	89,699	89,699	118,881
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	54,782	54,782	72,042
10435000	9004-99	Instructor	1.00	39.00	0.7471	34,000	34,000	52,611
10539000	9004-99	Instructor	1.00	39.00	0.7471	34,142	34,142	47,742
10583000	9003-N1	Assistant Professor	1.00	39.00	0.7471	49,500	49,500	64,425
10783000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,000	49,000	63,834
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	60,071	60,071	72,887
11003000	9004-99	Instructor	1.00	39.00	0.7471	43,272	43,272	63,653
11088000	9004-99	Instructor	1.00	39.00	0.7471	40,563	40,563	60,449
11405000	9002-99	Associate Professor	1.00	39.00	0.7471	53,659	53,659	70,715
11432000	9004-99	Instructor	1.00	39.00	0.7471	32,703	32,703	51,191
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	49,400	49,400	64,305
11472000	9004-99	Instructor	1.00	39.00	0.7471	34,284	34,284	46,425
Contract Total:			14.00		10.4594	691,221	691,221	933,276
10569000	9001-C1	Professor	1.00	52.20	1.0000	103,000	103,000	134,087
Contract Total:			1.00		1.0000	103,000	103,000	134,087
Pay Plan Total:			15.00		11.4594	794,221	794,221	1,067,363



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10089000	0090-99	Word Processing Specialist	1.00	52.20	1.0000	29,859	29,859	47,888
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	33,152	33,152	46,567
Contract Total:			2.00		2.0000	63,011	63,011	94,455
Pay Plan Total:			2.00		2.0000	63,011	63,011	94,455
INDEX Total:			17.00		13.4594	857,232	857,232	1,161,818



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English & Foreign Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068001	9002-T2	Associate Professor	0.31	5.40	0.0321	6,296	6,296	7,448
10435001	9004-99	Instructor	0.16	5.40	0.0160	1,764	1,764	2,083
10539001	9004-99	Instructor	0.16	5.40	0.0160	1,771	1,771	2,102
10583001	9003-N1	Assistant Professor	0.31	5.40	0.0321	5,136	5,136	6,075
10783001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,542	2,542	3,008
10866003	9003-G1	Assistant Professor	0.16	5.40	0.0160	3,116	3,116	3,477
11088001	9004-99	Instructor	0.31	5.40	0.0321	4,209	4,209	4,979
11874001	9004-99	Instructor	0.16	5.40	0.0160	1,764	1,764	2,083
Contract Total:			1.73		0.1763	26,598	26,598	31,255
Pay Plan Total:			1.73		0.1763	26,598	26,598	31,255
INDEX Total:			1.73		0.1763	26,598	26,598	31,255



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9002-99	Associate Professor	1.00	39.00	0.7471	60,834	60,834	84,297
10314000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,000	49,000	70,597
10318000	9002-99	Associate Professor	1.00	39.00	0.7471	50,702	50,702	72,443
10968000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	66,556
11008000	9001-99	Professor	1.00	39.00	0.7471	72,583	72,583	98,169
11316000	9002-99	Associate Professor	1.00	39.00	0.7471	53,042	53,042	75,096
Contract Total:			6.00		4.4826	336,161	336,161	467,158
10741000	9001-C1	Professor	1.00	52.20	1.0000	101,972	101,972	133,095
Contract Total:			1.00		1.0000	101,972	101,972	133,095
Pay Plan Total:			7.00		5.4826	438,133	438,133	600,253
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	32,077	32,077	50,450
Contract Total:			1.00		1.0000	32,077	32,077	50,450
Pay Plan Total:			1.00		1.0000	32,077	32,077	50,450
INDEX Total:			8.00		6.4826	470,210	470,210	650,703



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9002-99	Associate Professor	0.42	5.40	0.0428	8,416	8,416	9,938
10314001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,084	5,084	6,032
10318001	9002-99	Associate Professor	0.42	5.40	0.0428	6,435	6,435	7,612
10968001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,188	5,188	6,155
11008001	9001-99	Professor	0.31	5.40	0.0321	7,531	7,531	8,892
11316001	9002-99	Associate Professor	0.31	5.40	0.0321	5,503	5,503	6,498
Contract Total:			2.08		0.2140	38,157	38,157	45,127
Pay Plan Total:			2.08		0.2140	38,157	38,157	45,127
INDEX Total:			2.08		0.2140	38,157	38,157	45,127



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	72,897	72,897	92,102
10124000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	65,016
10125000	9002-99	Associate Professor	1.00	39.00	0.7471	54,082	54,082	71,215
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	71,356	71,356	91,892
10801000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	71,613
10837000	9001-99	Professor	1.00	39.00	0.7471	72,115	72,115	98,020
10931000	9001-99	Professor	1.00	39.00	0.7471	76,895	76,895	103,690
11017000	9001-99	Professor	1.00	39.00	0.7471	75,789	75,789	96,894
11018000	9001-99	Professor	1.00	39.00	0.7471	79,284	79,284	101,028
11127000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	67,382
11260000	9005-99	Lecturer	1.00	39.00	0.7471	41,451	41,451	61,409
Contract Total:			11.00		8.2181	695,869	695,869	920,261
10800000	9001-C1	Professor	1.00	52.20	1.0000	120,500	120,500	154,163
11098000	9005-99	Lecturer	1.00	52.20	1.0000	61,363	61,363	85,264
Contract Total:			2.00		2.0000	181,863	181,863	239,427
Pay Plan Total:			13.00		10.2181	877,732	877,732	1,159,688
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	31,666	31,666	50,500
11714000	0705-99	Office Administrator	0.50	52.20	0.5000	16,239	16,239	25,497



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Contract Total:	1.50	1.5000	47,905	47,905	75,997
Pay Plan Total:	1.50	1.5000	47,905	47,905	75,997
INDEX Total:	14.50	11.7181	925,637	925,637	1,235,685



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10125002	9002-99	Associate Professor	0.16	5.40	0.0160	2,574	2,574	3,045
10222001	9002-99	Associate Professor	0.16	5.40	0.0160	3,702	3,702	4,393
10801001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,188	5,188	6,137
10837001	9001-99	Professor	0.16	5.40	0.0160	3,741	3,741	4,438
10931001	9001-99	Professor	0.42	5.40	0.0428	11,052	11,052	13,111
11017002	9001-99	Professor	0.21	5.40	0.0213	4,809	4,809	5,689
11018001	9001-99	Professor	0.31	5.40	0.0321	8,226	8,226	9,731
11127001	9003-99	Assistant Professor	0.21	5.40	0.0213	3,597	3,597	4,255
11260001	9005-99	Lecturer	0.36	5.40	0.0374	5,017	5,017	5,924
Contract Total:			2.30		0.2350	47,906	47,906	56,723
Pay Plan Total:			2.30		0.2350	47,906	47,906	56,723
INDEX Total:			2.30		0.2350	47,906	47,906	56,723



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	59,973	59,973	83,410
10763000	9002-99	Associate Professor	1.00	39.00	0.7471	57,263	57,263	80,398
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	57,095	57,095	74,973
10865000	9003-N1	Assistant Professor	1.00	39.00	0.7471	51,500	51,500	73,275
11264000	9001-99	Professor	1.00	39.00	0.7471	61,551	61,551	85,143
Contract Total:			5.00		3.7355	287,382	287,382	397,199
Pay Plan Total:			5.00		3.7355	287,382	287,382	397,199
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	27,832	27,832	32,960
11404000	9293-T3	Assistant Director	0.81	52.20	0.8100	33,504	33,504	44,313
Contract Total:			1.81		1.8100	61,336	61,336	77,273
Pay Plan Total:			1.81		1.8100	61,336	61,336	77,273
INDEX Total:			6.81		5.5455	348,718	348,718	474,472



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.16	5.40	0.0160	2,854	2,854	3,376
10763001	9002-99	Associate Professor	0.16	5.40	0.0160	2,971	2,971	3,524
10849002	9002-99	Associate Professor	0.16	5.40	0.0160	2,962	2,962	3,514
10865001	9003-N1	Assistant Professor	0.16	5.40	0.0160	2,544	2,544	3,004
11264001	9001-99	Professor	0.16	5.40	0.0160	3,193	3,193	3,770
11408001	9004-99	Instructor	0.16	5.40	0.0160	2,127	2,127	2,517
Contract Total:			0.96		0.0960	16,651	16,651	19,705
Pay Plan Total:			0.96		0.0960	16,651	16,651	19,705
INDEX Total:			0.96		0.0960	16,651	16,651	19,705



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,162	52,162	74,347
10740000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	67,666
10764000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	73,979
11054000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,582	49,582	58,654
11395000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,194	52,194	67,788
11827000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,000	47,000	61,627
11855000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,483	47,483	56,333
Contract Total:			7.00		5.2297	346,951	346,951	460,394
11822000	9003-C1	Assistant Professor	1.00	52.20	1.0000	69,072	69,072	94,174
Contract Total:			1.00		1.0000	69,072	69,072	94,174
Pay Plan Total:			8.00		6.2297	416,023	416,023	554,568
11189000	0705-99	Office Administrator	1.00	52.20	1.0000	31,064	31,064	42,721
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	25,000	25,000	29,660
Contract Total:			2.00		2.0000	56,064	56,064	72,381
Pay Plan Total:			2.00		2.0000	56,064	56,064	72,381
INDEX Total:			10.00		8.2297	472,087	472,087	626,949



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739002	9003-99	Assistant Professor	0.16	5.40	0.0160	2,706	2,706	3,210
10740001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,414	2,414	2,864
11054001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,572	2,572	3,042
11827001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,439	2,439	2,893
Contract Total:			0.64		0.0640	10,131	10,131	12,009
Pay Plan Total:			0.64		0.0640	10,131	10,131	12,009
INDEX Total:			0.64		0.0640	10,131	10,131	12,009



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9002-99	Associate Professor	1.00	39.00	0.7471	63,737	63,737	82,637
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	55,950	55,950	78,530
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	76,344
Contract Total:			3.00		2.2413	173,687	173,687	237,511
Pay Plan Total:			3.00		2.2413	173,687	173,687	237,511
10232000	0705-99	Office Administrator	0.50	52.20	0.5000	16,239	16,239	25,497
Contract Total:			0.50		0.5000	16,239	16,239	25,497
Pay Plan Total:			0.50		0.5000	16,239	16,239	25,497
INDEX Total:			3.50		2.7413	189,926	189,926	263,008



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9002-99	Associate Professor	0.31	5.40	0.0321	6,613	6,613	7,823
10349001	9002-99	Associate Professor	0.31	5.40	0.0321	5,805	5,805	6,854
10600001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,603	5,603	6,627
11778001	9003-99	Assistant Professor	0.36	5.40	0.0374	4,600	4,600	5,442
Contract Total:			1.29		0.1337	22,621	22,621	26,746
Pay Plan Total:			1.29		0.1337	22,621	22,621	26,746
INDEX Total:			1.29		0.1337	22,621	22,621	26,746



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	71,504
10131000	9001-99	Professor	1.00	39.00	0.7471	76,005	76,005	102,634
10300000	9002-99	Associate Professor	1.00	39.00	0.7471	69,155	69,155	89,046
10407000	9002-99	Associate Professor	1.00	39.00	0.7471	57,937	57,937	81,002
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,895	53,895	69,622
10752000	9002-99	Associate Professor	1.00	39.00	0.7471	64,828	64,828	77,728
10953000	9002-99	Associate Professor	1.00	39.00	0.7471	57,897	57,897	75,286
11007000	9001-99	Professor	1.00	39.00	0.7471	72,424	72,424	98,139
11086000	9002-99	Associate Professor	1.00	39.00	0.7471	59,172	59,172	77,237
11336000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,070	45,070	62,483
11818000	9002-99	Associate Professor	1.00	39.00	0.7471	57,348	57,348	80,181
11900000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	74,155
Contract Total:			12.00		8.9652	715,731	715,731	959,017
10826000	9001-C1	Professor	1.00	52.20	1.0000	120,000	120,000	153,603
Contract Total:			1.00		1.0000	120,000	120,000	153,603
Pay Plan Total:			13.00		9.9652	835,731	835,731	1,112,620
10203000	9225-N1	Coordinator	1.00	52.20	1.0000	33,996	33,996	47,569
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	38,170	38,170	51,151



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11024000	0102-99	Office Specialist	1.00	52.20	1.0000	26,042	26,042	43,361
Contract Total:			3.00		3.0000	98,208	98,208	142,081
Pay Plan Total:			3.00		3.0000	98,208	98,208	142,081
INDEX Total:			16.00		12.9652	933,939	933,939	1,254,701



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10009001	9001-99	Professor	0.16	5.40	0.0160	6,757	6,757	7,890
10131001	9001-99	Professor	0.16	5.40	0.0160	3,943	3,943	4,678
10219002	9001-99	Professor	0.16	5.40	0.0160	6,409	6,409	7,603
10300001	9002-99	Associate Professor	0.16	5.40	0.0160	3,588	3,588	4,244
10407001	9002-99	Associate Professor	0.31	5.40	0.0321	6,011	6,011	7,111
10432001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,796	2,796	3,308
11007001	9001-99	Professor	0.16	5.40	0.0160	3,757	3,757	4,444
11086001	9002-99	Associate Professor	0.16	5.40	0.0160	3,070	3,070	3,632
11818001	9002-99	Associate Professor	0.31	5.40	0.0321	5,950	5,950	7,026
Contract Total:			1.74		0.1762	42,281	42,281	49,936
Pay Plan Total:			1.74		0.1762	42,281	42,281	49,936
INDEX Total:			1.74		0.1762	42,281	42,281	49,936



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	72,785	72,785	91,969
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	53,874	53,874	69,781
10759000	9001-99	Professor	1.00	39.00	0.7471	67,963	67,963	88,872
11424000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	81,274
11806000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,473	50,473	65,575
Contract Total:			5.00		3.7355	303,095	303,095	397,471
Pay Plan Total:			5.00		3.7355	303,095	303,095	397,471
10120000	9225-N1	Coordinator	1.00	52.20	1.0000	39,622	39,622	59,385
Contract Total:			1.00		1.0000	39,622	39,622	59,385
Pay Plan Total:			1.00		1.0000	39,622	39,622	59,385
INDEX Total:			6.00		4.7355	342,717	342,717	456,856



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.16	5.40	0.0160	3,776	3,776	4,467
10290001	9002-99	Associate Professor	0.16	5.40	0.0160	2,795	2,795	3,316
10759001	9001-99	Professor	0.16	5.40	0.0160	3,526	3,526	4,236
11424001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,009	3,009	3,571
11773001	9004-99	Instructor	0.16	5.40	0.0160	2,127	2,127	2,512
11806001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,619	2,619	3,098
Contract Total:			0.96		0.0960	17,852	17,852	21,200
Pay Plan Total:			0.96		0.0960	17,852	17,852	21,200
INDEX Total:			0.96		0.0960	17,852	17,852	21,200



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9002-99	Associate Professor	1.00	39.00	0.7471	51,499	51,499	73,449
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	59,102
10735000	9002-99	Associate Professor	1.00	39.00	0.7471	53,465	53,465	75,595
10758000	9001-C1	Professor	1.00	39.00	0.7471	81,015	81,015	108,578
Contract Total:			4.00		2.9884	230,979	230,979	316,724
Pay Plan Total:			4.00		2.9884	230,979	230,979	316,724
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	25,000	25,000	42,124
Contract Total:			1.00		1.0000	25,000	25,000	42,124
Pay Plan Total:			1.00		1.0000	25,000	25,000	42,124
INDEX Total:			5.00		3.9884	255,979	255,979	358,848



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10758001	9001-C1	Professor	0.16	5.40	0.0160	4,203	4,203	4,987
Contract Total:			0.16		0.0160	4,203	4,203	4,987
Pay Plan Total:			0.16		0.0160	4,203	4,203	4,987
INDEX Total:			0.16		0.0160	4,203	4,203	4,987



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9003-N1	Assistant Professor	1.00	39.00	0.7471	45,500	45,500	59,748
11332000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	69,246
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	59,004
Contract Total:			3.00		2.2413	138,500	138,500	187,998
11057000	9002-C1	Associate Professor	1.00	43.00	0.8238	75,530	75,530	101,814
Contract Total:			1.00		0.8238	75,530	75,530	101,814
Pay Plan Total:			4.00		3.0651	214,030	214,030	289,812
INDEX Total:			4.00		3.0651	214,030	214,030	289,812



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856001	9003-N1	Assistant Professor	0.16	5.40	0.0160	2,309	2,309	2,734
Contract Total:			0.16		0.0160	2,309	2,309	2,734
Pay Plan Total:			0.16		0.0160	2,309	2,309	2,734
INDEX Total:			0.16		0.0160	2,309	2,309	2,734



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9002-99	Associate Professor	1.00	39.00	0.7471	60,198	60,198	77,080
10336000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	59,102
10577000	9002-99	Associate Professor	1.00	39.00	0.7471	52,858	52,858	74,993
11002000	9002-99	Associate Professor	1.00	39.00	0.7471	74,525	74,525	100,879
11133000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	84,701
Contract Total:			5.00		3.7355	293,581	293,581	396,755
Pay Plan Total:			5.00		3.7355	293,581	293,581	396,755
10419000	0705-99	Office Administrator	1.00	52.20	1.0000	27,000	27,000	44,497
Contract Total:			1.00		1.0000	27,000	27,000	44,497
Pay Plan Total:			1.00		1.0000	27,000	27,000	44,497
INDEX Total:			6.00		4.7355	320,581	320,581	441,252



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224001	9002-99	Associate Professor	0.16	5.40	0.0160	3,253	3,253	3,848
10336001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,334	2,334	2,761
10577001	9002-99	Associate Professor	0.16	5.40	0.0160	2,742	2,742	3,244
11002001	9002-99	Associate Professor	0.16	5.40	0.0160	3,866	3,866	4,586
11133002	9003-99	Assistant Professor	0.16	5.40	0.0160	3,165	3,165	3,748
11416001	9004-99	Instructor	0.16	5.40	0.0160	2,231	2,231	2,634
Contract Total:			0.96		0.0960	17,591	17,591	20,821
Pay Plan Total:			0.96		0.0960	17,591	17,591	20,821
INDEX Total:			0.96		0.0960	17,591	17,591	20,821



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7461 - Univ Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11050000	9004-D2	Instructor	1.00	52.20	1.0000	78,047	78,047	99,565
11051000	9004-T1	Instructor	1.00	52.20	1.0000	52,000	52,000	74,155
11280000	9004-B1	Instructor	1.00	52.20	1.0000	45,310	45,310	60,838
11507000	9004-T2	Instructor	1.00	52.20	1.0000	49,316	49,316	65,104
Contract Total:			4.00		4.0000	224,673	224,673	299,662
Pay Plan Total:			4.00		4.0000	224,673	224,673	299,662
10462000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	59,919
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	28,820	28,820	34,192
Contract Total:			2.00		2.0000	68,820	68,820	94,111
Pay Plan Total:			2.00		2.0000	68,820	68,820	94,111
INDEX Total:			6.00		6.0000	293,493	293,493	393,773



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Univ Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9002-T1	Associate Professor	1.00	52.20	1.0000	110,918	110,918	143,799
Contract Total:			1.00		1.0000	110,918	110,918	143,799
Pay Plan Total:			1.00		1.0000	110,918	110,918	143,799
11428000	9293-T3	Assistant Director	1.00	52.20	1.0000	37,500	37,500	50,357
Contract Total:			1.00		1.0000	37,500	37,500	50,357
Pay Plan Total:			1.00		1.0000	37,500	37,500	50,357
INDEX Total:			2.00		2.0000	148,418	148,418	194,156



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7463 - Student Success Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11145000	9003-T1	Assistant Professor	1.00	52.20	1.0000	65,000	65,000	82,761
Contract Total:			1.00		1.0000	65,000	65,000	82,761
Pay Plan Total:			1.00		1.0000	65,000	65,000	82,761
INDEX Total:			1.00		1.0000	65,000	65,000	82,761



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7466 - Univ Retention Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9225-N1	Coordinator	1.00	52.20	1.0000	36,625	36,625	55,791
11263000	0705-99	Office Administrator	1.00	52.20	1.0000	29,468	29,468	34,896
Contract Total:			2.00		2.0000	66,093	66,093	90,687
Pay Plan Total:			2.00		2.0000	66,093	66,093	90,687
INDEX Total:			2.00		2.0000	66,093	66,093	90,687



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	79,020	79,020	106,211
Contract Total:			1.00		1.0000	79,020	79,020	106,211
Pay Plan Total:			1.00		1.0000	79,020	79,020	106,211
11679000	0705-99	Office Administrator	1.00	52.20	1.0000	34,644	34,644	53,564
Contract Total:			1.00		1.0000	34,644	34,644	53,564
Pay Plan Total:			1.00		1.0000	34,644	34,644	53,564
INDEX Total:			2.00		2.0000	113,664	113,664	159,775



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10406000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	50,358
11675000	9250-T2	Associate Director	1.00	52.20	1.0000	43,260	43,260	57,095
Contract Total:			2.00		2.0000	75,260	75,260	107,453
Pay Plan Total:			2.00		2.0000	75,260	75,260	107,453
INDEX Total:			2.00		2.0000	75,260	75,260	107,453



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9002-C1	Associate Professor	1.00	39.00	0.7471	63,728	63,728	87,853
Contract Total:			1.00		0.7471	63,728	63,728	87,853
11213000	9001-99	Professor	0.55	52.20	0.5500	54,241	54,241	69,206
11214000	9166-99	Research Associate	1.00	52.20	1.0000	48,240	48,240	69,694
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	80,358	80,358	100,928
11237000	9166-99	Research Associate	1.00	52.20	1.0000	40,658	40,658	55,473
11380000	9166-99	Research Associate	1.00	52.20	1.0000	43,000	43,000	56,881
11651000	9166-99	Research Associate	1.00	52.20	1.0000	45,349	45,349	59,515
11825000	9003-99	Assistant Professor	1.00	52.20	1.0000	18,481	18,481	31,029
Contract Total:			6.55		6.5500	330,327	330,327	442,726
Pay Plan Total:			7.55		7.2971	394,055	394,055	530,579
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	47,334
11215000	0705-99	Office Administrator	1.00	52.20	1.0000	30,859	30,859	49,074
11216000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	36,815	36,815	56,141
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	41,329
11459000	9225-N1	Coordinator	1.00	52.20	1.0000	45,258	45,258	60,131
11843000	6554-99	Marine Services Supervisor	0.50	52.20	0.5000	16,075	16,075	23,600
Contract Total:			5.50		5.5000	196,272	196,272	277,609



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Pay Plan Total:	5.50	5.5000	196,272	196,272	277,609
INDEX Total:	13.05	12.7971	590,327	590,327	808,188



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540S - Sum-Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240001	9002-C1	Associate Professor	0.16	5.40	0.0160	3,306	3,306	3,911
Contract Total:			0.16		0.0160	3,306	3,306	3,911
Pay Plan Total:			0.16		0.0160	3,306	3,306	3,911
INDEX Total:			0.16		0.0160	3,306	3,306	3,911



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	76,753
10507000	9002-99	Associate Professor	1.00	39.00	0.7471	89,466	89,466	118,603
10514000	9002-99	Associate Professor	1.00	39.00	0.7471	76,740	76,740	97,852
10582000	9005-99	Lecturer	1.00	39.00	0.7471	43,738	43,738	51,741
10608000	9002-99	Associate Professor	1.00	39.00	0.7471	77,424	77,424	97,553
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	83,010	83,010	110,945
11028000	9002-99	Associate Professor	1.00	39.00	0.7471	72,524	72,524	85,794
11060000	9005-99	Lecturer	1.00	39.00	0.7471	43,260	43,260	63,692
11139000	9005-99	Lecturer	1.00	39.00	0.7471	46,181	46,181	54,631
11347000	9002-99	Associate Professor	1.00	39.00	0.7471	75,994	75,994	97,136
11475000	9003-99	Assistant Professor	1.00	39.00	0.7471	43,550	43,550	58,755
Contract Total:			11.00		8.2181	716,887	716,887	913,455
11180000	9005-99	Lecturer	1.00	52.20	1.0000	56,193	56,193	78,939
11422000	9001-C1	Professor	1.00	52.20	1.0000	135,535	135,535	171,478
Contract Total:			2.00		2.0000	191,728	191,728	250,417
Pay Plan Total:			13.00		10.2181	908,615	908,615	1,163,872
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,930	37,930	57,463
10353000	9225-N1	Coordinator	1.00	52.20	1.0000	44,153	44,153	64,695



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10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	49,083	49,083	64,098
Contract Total:			3.00		3.0000	131,166	131,166	186,256
Pay Plan Total:			3.00		3.0000	131,166	131,166	186,256
INDEX Total:			16.00		13.2181	1,039,781	1,039,781	1,350,128



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11187001	9002-99	Associate Professor	0.16	2.82	0.0083	3,991	3,991	4,721
Contract Total:			0.16		0.0083	3,991	3,991	4,721
10165001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,372	3,372	3,982
10507001	9002-99	Associate Professor	0.31	5.40	0.0321	9,282	9,282	11,013
10514001	9002-99	Associate Professor	0.31	5.40	0.0321	7,962	7,962	9,401
10582001	9005-99	Lecturer	0.42	5.40	0.0428	6,051	6,051	7,158
10608001	9002-99	Associate Professor	0.16	5.40	0.0160	4,016	4,016	4,756
11060001	9005-99	Lecturer	0.31	5.40	0.0321	4,488	4,488	5,314
11139001	9005-99	Lecturer	0.42	5.40	0.0428	6,389	6,389	7,558
11347001	9002-99	Associate Professor	0.42	5.40	0.0428	10,513	10,513	12,436
Contract Total:			2.51		0.2567	52,073	52,073	61,618
Pay Plan Total:			2.67		0.2650	56,064	56,064	66,339
INDEX Total:			2.67		0.2650	56,064	56,064	66,339



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7571 - Feeds

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267000	9005-N1	Lecturer	0.94	52.20	0.9400	74,338	74,338	99,656
Contract Total:			0.94		0.9400	74,338	74,338	99,656
Pay Plan Total:			0.94		0.9400	74,338	74,338	99,656
INDEX Total:			0.94		0.9400	74,338	74,338	99,656



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Electrical & Computer Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033000	9005-99	Lecturer	1.00	39.00	0.7471	68,164	68,164	86,503
11184000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,000	67,000	91,952
11185000	9001-99	Professor	1.00	39.00	0.7471	97,833	97,833	128,199
11470000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,534	68,534	93,538
11706000	9002-99	Associate Professor	1.00	39.00	0.7471	79,191	79,191	106,145
Contract Total:			5.00		3.7355	380,722	380,722	506,337
Pay Plan Total:			5.00		3.7355	380,722	380,722	506,337
10842000	9225-N1	Coordinator	0.50	52.20	0.5000	23,867	23,867	31,197
10851000	0102-99	Office Specialist	0.50	52.20	0.5000	12,538	12,538	17,808
11170000	9225-N1	Coordinator	0.50	52.20	0.5000	26,464	26,464	31,339
11171000	9225-N1	Coordinator	1.00	52.20	1.0000	41,064	41,064	61,181
11878000	4650-99	Program Manager	1.00	52.20	1.0000	37,732	37,732	57,228
Contract Total:			3.50		3.5000	141,665	141,665	198,753
Pay Plan Total:			3.50		3.5000	141,665	141,665	198,753
INDEX Total:			8.50		7.2355	522,387	522,387	705,090



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Electrical & Computer Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033002	9005-99	Lecturer	0.16	5.40	0.0160	3,536	3,536	4,183
11184001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,476	3,476	4,124
11185001	9001-99	Professor	0.16	5.40	0.0160	5,075	5,075	6,004
11470001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,555	3,555	4,206
11706006	9002-99	Associate Professor	0.21	5.40	0.0213	5,478	5,478	6,480
Contract Total:			0.85		0.0853	21,120	21,120	24,997
Pay Plan Total:			0.85		0.0853	21,120	21,120	24,997
INDEX Total:			0.85		0.0853	21,120	21,120	24,997



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9001-99	Professor	1.00	39.00	0.7471	84,406	84,406	112,601
10151000	9001-99	Professor	1.00	39.00	0.7471	71,488	71,488	97,032
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	54,360	54,360	76,770
10257000	9002-C1	Associate Professor	1.00	39.00	0.7471	70,040	70,040	88,722
11037000	9002-99	Associate Professor	1.00	39.00	0.7471	52,498	52,498	74,454
11899000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	78,779
Contract Total:			6.00		4.4826	388,792	388,792	528,358
Pay Plan Total:			6.00		4.4826	388,792	388,792	528,358
10947000	0705-99	Office Administrator	0.79	52.20	0.7900	28,779	28,779	44,352
Contract Total:			0.79		0.7900	28,779	28,779	44,352
Pay Plan Total:			0.79		0.7900	28,779	28,779	44,352
INDEX Total:			6.79		5.2726	417,571	417,571	572,710



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.42	5.40	0.0428	3,459	3,459	4,084
10048001	9001-99	Professor	0.16	5.40	0.0160	4,509	4,509	5,350
10151001	9001-99	Professor	0.16	5.40	0.0160	3,708	3,708	4,387
10200001	9002-99	Associate Professor	0.16	5.40	0.0160	2,587	2,587	3,061
11037001	9002-99	Associate Professor	0.16	5.40	0.0160	2,594	2,594	3,064
11899002	9003-99	Assistant Professor	0.16	5.40	0.0160	2,905	2,905	3,440
Contract Total:			1.22		0.1228	19,762	19,762	23,386
Pay Plan Total:			1.22		0.1228	19,762	19,762	23,386
INDEX Total:			1.22		0.1228	19,762	19,762	23,386



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7691 - GIS Labs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11099000	9335-99	Data Analyst	1.00	52.20	1.0000	46,000	46,000	60,340
Contract Total:			1.00		1.0000	46,000	46,000	60,340
Pay Plan Total:			1.00		1.0000	46,000	46,000	60,340
INDEX Total:			1.00		1.0000	46,000	46,000	60,340



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11291000	9001-D2	Professor	1.00	52.20	1.0000	130,739	130,739	165,641
11407000	9001-D1	Professor	1.00	52.20	1.0000	163,258	163,258	202,094
Contract Total:			2.00		2.0000	293,997	293,997	367,735
Pay Plan Total:			2.00		2.0000	293,997	293,997	367,735
10234000	9459-Q1	Business Manager	1.00	52.20	1.0000	45,568	45,568	66,525
10909000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,505	35,505	47,912
11728000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	41,356
Contract Total:			3.00		3.0000	111,073	111,073	155,793
Pay Plan Total:			3.00		3.0000	111,073	111,073	155,793
INDEX Total:			5.00		5.0000	405,070	405,070	523,528



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10411000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	60,284
Contract Total:			1.00		1.0000	46,000	46,000	60,284
Pay Plan Total:			1.00		1.0000	46,000	46,000	60,284
INDEX Total:			1.00		1.0000	46,000	46,000	60,284



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	37,114	37,114	43,950
Contract Total:			1.00		1.0000	37,114	37,114	43,950
Pay Plan Total:			1.00		1.0000	37,114	37,114	43,950
INDEX Total:			1.00		1.0000	37,114	37,114	43,950



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	0.10	39.00	0.0747	12,625	12,625	15,620
Contract Total:			0.10		0.0747	12,625	12,625	15,620
Pay Plan Total:			0.10		0.0747	12,625	12,625	15,620
INDEX Total:			0.10		0.0747	12,625	12,625	15,620



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8028 - COB Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10133000	9001-99	Professor	1.00	39.00	0.7471	97,074	97,074	124,003
10265000	9001-99	Professor	1.00	39.00	0.7471	80,000	80,000	103,804
10295000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	80,144
10511000	9001-99	Professor	1.00	39.00	0.7471	93,152	93,152	119,363
10730000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,690	100,690	128,280
Contract Total:			5.00		3.7355	430,916	430,916	555,594
10755100	9001-99	Professor	1.00	52.20	1.0000	90,908	90,908	116,708
Contract Total:			1.00		1.0000	90,908	90,908	116,708
Pay Plan Total:			6.00		4.7355	521,824	521,824	672,302
INDEX Total:			6.00		4.7355	521,824	521,824	672,302



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	124,848
10162000	9001-99	Professor	1.00	39.00	0.7471	91,024	91,024	113,348
10275000	9001-99	Professor	0.93	39.00	0.6957	101,482	101,482	130,150
10328000	9002-99	Associate Professor	1.00	39.00	0.7471	72,493	72,493	98,064
10430000	9001-99	Professor	1.00	39.00	0.7471	93,495	93,495	116,470
10570000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,283	90,283	119,573
10847000	9001-99	Professor	1.00	39.00	0.7471	98,564	98,564	124,259
11053000	9001-99	Professor	1.00	39.00	0.7471	116,876	116,876	143,189
11523000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,000	62,000	85,809
11873000	9001-99	Professor	1.00	39.00	0.7471	107,893	107,893	139,716
Contract Total:			9.93		7.4196	929,110	929,110	1,195,426
10503000	9002-C1	Associate Professor	1.00	52.20	1.0000	119,095	119,095	147,362
11510000	9173-B1	Counselor/Advisor	0.50	52.20	0.5000	19,119	19,119	22,682
Contract Total:			1.50		1.5000	138,214	138,214	170,044
Pay Plan Total:			11.43		8.9196	1,067,324	1,067,324	1,365,470
10233000	0705-99	Office Administrator	1.00	52.20	1.0000	31,385	31,385	43,033
Contract Total:			1.00		1.0000	31,385	31,385	43,033



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Pay Plan Total:	1.00	1.0000	31,385	31,385	43,033
INDEX Total:	12.43	9.9196	1,098,709	1,098,709	1,408,503



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,857	9,857	11,660
10162001	9001-99	Professor	0.31	5.40	0.0321	8,664	8,664	10,231
10275001	9001-99	Professor	0.16	5.40	0.0160	5,654	5,654	6,756
10328003	9002-99	Associate Professor	0.31	5.40	0.0321	7,521	7,521	8,880
10430001	9001-99	Professor	0.31	5.40	0.0321	9,700	9,700	11,475
10570001	9003-99	Assistant Professor	0.16	5.40	0.0160	4,684	4,684	5,556
11053001	9001-99	Professor	0.31	5.40	0.0321	12,126	12,126	13,908
11137002	9004-99	Instructor	0.06	5.40	0.0064	1,245	1,245	1,496
11523001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,217	3,217	3,805
11873002	9001-99	Professor	0.31	5.40	0.0321	11,194	11,194	12,863
Contract Total:			2.40		0.2470	73,862	73,862	86,630
Pay Plan Total:			2.40		0.2470	73,862	73,862	86,630
INDEX Total:			2.40		0.2470	73,862	73,862	86,630



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,152	78,152	105,181
10213000	9004-99	Instructor	1.00	39.00	0.7471	62,859	62,859	74,360
10282000	9001-99	Professor	1.00	39.00	0.7471	97,121	97,121	129,408
10341000	9002-99	Associate Professor	1.00	39.00	0.7471	105,111	105,111	136,598
10437000	9001-99	Professor	1.00	39.00	0.7471	96,724	96,724	126,885
10753000	9001-99	Professor	1.00	39.00	0.7471	86,885	86,885	102,783
10756000	9001-99	Professor	1.00	39.00	0.7471	89,964	89,964	119,195
10782000	9001-99	Professor	1.00	39.00	0.7471	94,003	94,003	123,667
10925000	9009-99	Eminent Scholar	0.65	39.00	0.4856	84,500	84,500	106,302
11045000	9002-99	Associate Professor	1.00	39.00	0.7471	107,966	107,966	139,799
11080000	9002-99	Associate Professor	1.00	39.00	0.7471	83,094	83,094	104,166
11412000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	83,646
Contract Total:			11.65		8.7037	1,046,379	1,046,379	1,351,990
10218000	9001-C1	Professor	1.00	52.20	1.0000	133,500	133,500	162,139
11689000	9004-99	Instructor	1.00	52.20	1.0000	40,000	40,000	47,455
Contract Total:			2.00		2.0000	173,500	173,500	209,594
Pay Plan Total:			13.65		10.7037	1,219,879	1,219,879	1,561,584
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	29,892	29,892	47,926



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Contract Total:	1.00	1.0000	29,892	29,892	47,926
Pay Plan Total:	1.00	1.0000	29,892	29,892	47,926
INDEX Total:	14.65	11.7037	1,249,771	1,249,771	1,609,510



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132002	9003-99	Assistant Professor	0.31	5.40	0.0321	8,109	8,109	9,621
10213001	9004-99	Instructor	0.16	5.40	0.0160	3,261	3,261	3,857
10282002	9001-99	Professor	0.31	5.40	0.0321	10,077	10,077	11,794
10341002	9002-99	Associate Professor	0.31	5.40	0.0321	10,905	10,905	12,539
10437004	9001-99	Professor	0.31	5.40	0.0321	10,036	10,036	11,873
10753001	9001-99	Professor	0.31	5.40	0.0321	9,015	9,015	10,665
10782002	9001-99	Professor	0.31	5.40	0.0321	9,753	9,753	11,537
11045001	9002-99	Associate Professor	0.31	5.40	0.0321	11,202	11,202	12,871
11080001	9002-99	Associate Professor	0.31	5.40	0.0321	8,621	8,621	10,199
11412001	9004-99	Instructor	0.31	5.40	0.0321	6,225	6,225	7,385
Contract Total:			2.95		0.3049	87,204	87,204	102,341
Pay Plan Total:			2.95		0.3049	87,204	87,204	102,341
INDEX Total:			2.95		0.3049	87,204	87,204	102,341



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	88,942	88,942	117,680
10259000	9001-99	Professor	1.00	39.00	0.7471	81,268	81,268	110,081
10304000	9001-99	Professor	1.00	39.00	0.7471	84,655	84,655	114,149
10313000	9001-99	Professor	1.00	39.00	0.7471	116,889	116,889	150,198
10504000	9002-99	Associate Professor	1.00	39.00	0.7471	88,166	88,166	113,139
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	73,428	73,428	92,572
10838000	9002-99	Associate Professor	1.00	39.00	0.7471	86,683	86,683	102,355
11076000	9002-99	Associate Professor	1.00	39.00	0.7471	91,708	91,708	114,355
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	73,285	73,285	92,403
11285000	9002-99	Associate Professor	1.00	39.00	0.7471	104,591	104,591	123,551
11348000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,955	95,955	122,678
11852000	9003-99	Assistant Professor	1.00	39.00	0.7471	89,000	89,000	118,051
Contract Total:			12.00		8.9652	1,074,570	1,074,570	1,371,212
10266000	9001-C1	Professor	1.00	52.20	1.0000	134,693	134,693	170,073
11512000	9173-B1	Counselor/Advisor	1.00	52.20	1.0000	38,676	38,676	58,348
Contract Total:			2.00		2.0000	173,369	173,369	228,421
Pay Plan Total:			14.00		10.9652	1,247,939	1,247,939	1,599,633
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	31,532	31,532	43,276



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Contract Total:	1.00	1.0000	31,532	31,532	43,276
Pay Plan Total:	1.00	1.0000	31,532	31,532	43,276
INDEX Total:	15.00	11.9652	1,279,471	1,279,471	1,642,909



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.16	5.40	0.0160	4,614	4,614	5,458
10304002	9001-99	Professor	0.31	5.40	0.0321	8,783	8,783	10,550
10313001	9001-99	Professor	0.31	5.40	0.0321	12,128	12,128	13,951
10504003	9002-99	Associate Professor	0.26	5.40	0.0267	7,623	7,623	9,158
10515001	9002-99	Associate Professor	0.16	5.40	0.0160	3,809	3,809	4,497
10838001	9002-99	Associate Professor	0.16	5.40	0.0160	4,497	4,497	5,310
11082002	9003-99	Assistant Professor	0.31	5.40	0.0321	7,604	7,604	8,978
11285001	9002-99	Associate Professor	0.31	5.40	0.0321	10,851	10,851	12,479
11348001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,955	9,955	11,810
11685001	9002-99	Associate Professor	0.31	5.40	0.0321	9,234	9,234	10,924
11852001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,234	9,234	10,956
Contract Total:			2.91		0.2994	88,332	88,332	104,071
Pay Plan Total:			2.91		0.2994	88,332	88,332	104,071
INDEX Total:			2.91		0.2994	88,332	88,332	104,071



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8250 - Haas Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-T1	Associate Professor	1.00	52.20	1.0000	123,071	123,071	157,046
Contract Total:			1.00		1.0000	123,071	123,071	157,046
Pay Plan Total:			1.00		1.0000	123,071	123,071	157,046
11312000	0705-99	Office Administrator	1.00	52.20	1.0000	34,035	34,035	52,843
Contract Total:			1.00		1.0000	34,035	34,035	52,843
Pay Plan Total:			1.00		1.0000	34,035	34,035	52,843
INDEX Total:			2.00		2.0000	157,106	157,106	209,889



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8252 - Haas Ctr-Local Initiatives

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9250-T2	Associate Director	1.00	52.20	1.0000	64,241	64,241	81,722
Contract Total:			1.00		1.0000	64,241	64,241	81,722
Pay Plan Total:			1.00		1.0000	64,241	64,241	81,722
INDEX Total:			1.00		1.0000	64,241	64,241	81,722



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8400 - COPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-99	Professor	1.00	52.20	1.0000	135,710	135,710	171,214
Contract Total:			1.00		1.0000	135,710	135,710	171,214
Pay Plan Total:			1.00		1.0000	135,710	135,710	171,214
10006000	4650-99	Program Manager	1.00	52.20	1.0000	35,200	35,200	47,627
10111000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,815	41,815	62,691
10463000	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	44,438
11448000	9459-Q1	Business Manager	1.00	52.20	1.0000	56,063	56,063	78,976
Contract Total:			4.00		4.0000	160,078	160,078	233,732
Pay Plan Total:			4.00		4.0000	160,078	160,078	233,732
INDEX Total:			5.00		5.0000	295,788	295,788	404,946



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	50,291	50,291	72,127
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	30,340	30,340	48,459
Contract Total:			2.00		2.0000	80,631	80,631	120,586
Pay Plan Total:			2.00		2.0000	80,631	80,631	120,586
INDEX Total:			2.00		2.0000	80,631	80,631	120,586



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8419 - Phased Retirement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11078000	9002-99	Associate Professor	1.00	39.00	0.7471	40,000	40,000	56,485
Contract Total:			1.00		0.7471	40,000	40,000	56,485
Pay Plan Total:			1.00		0.7471	40,000	40,000	56,485
INDEX Total:			1.00		0.7471	40,000	40,000	56,485



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8422 - COPS Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10403000	9002-99	Associate Professor	1.00	39.00	0.7471	61,901	61,901	82,394
10421000	9002-99	Associate Professor	0.25	39.00	0.1868	25,773	25,773	32,201
Contract Total:			1.25		0.9339	87,674	87,674	114,595
10810000	9161-99	Assoc. Scholar/Scientist/Eng.	0.74	52.20	0.7400	58,548	58,548	76,044
Contract Total:			0.74		0.7400	58,548	58,548	76,044
Pay Plan Total:			1.99		1.6739	146,222	146,222	190,639
INDEX Total:			1.99		1.6739	146,222	146,222	190,639



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8428 - COPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	33,929	33,929	49,304
10286000	9001-99	Professor	1.00	39.00	0.7471	73,103	73,103	95,645
10312000	9004-99	Instructor	1.00	39.00	0.7471	40,041	40,041	56,534
10315000	9002-99	Associate Professor	1.00	39.00	0.7471	57,996	57,996	77,774
10334000	9001-99	Professor	1.00	39.00	0.7471	76,881	76,881	100,115
10351000	9002-99	Associate Professor	1.00	39.00	0.7471	57,609	57,609	77,316
10784000	9004-99	Instructor	1.00	39.00	0.7471	40,170	40,170	56,686
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,742	51,742	70,375
10960000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	76,004
11001000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	68,315
11020000	9001-99	Professor	1.00	39.00	0.7471	110,982	110,982	140,195
11368000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	65,948
11468000	9004-99	Instructor	1.00	39.00	0.7471	31,011	31,011	45,851
Contract Total:			13.00		9.7123	727,964	727,964	980,062
10377000	9004-99	Instructor	1.00	52.20	1.0000	79,683	79,683	103,428
10510000	9004-99	Instructor	1.00	52.20	1.0000	21,619	21,619	34,740
11429000	9004-99	Instructor	1.00	52.20	1.0000	48,708	48,708	66,786
Contract Total:			3.00		3.0000	150,010	150,010	204,954
Pay Plan Total:			16.00		12.7123	877,974	877,974	1,185,016



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11476000	0102-99	Office Specialist	1.00	52.20	1.0000	24,531	24,531	38,186
Contract Total:			1.00		1.0000	24,531	24,531	38,186
Pay Plan Total:			1.00		1.0000	24,531	24,531	38,186
INDEX Total:			17.00		13.7123	902,505	902,505	1,223,202



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	39,876	39,876	59,772
Contract Total:			1.00		1.0000	39,876	39,876	59,772
Pay Plan Total:			1.00		1.0000	39,876	39,876	59,772
INDEX Total:			1.00		1.0000	39,876	39,876	59,772



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890 - Div of Teacher Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226000	9001-99	Professor	1.00	39.00	0.7471	78,500	78,500	105,594
10270000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,051	46,051	67,098
10297000	9004-99	Instructor	1.00	39.00	0.7471	39,677	39,677	59,535
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	60,883	60,883	84,487
10402000	9002-T1	Associate Professor	0.79	39.00	0.5877	55,301	55,301	69,056
10423000	9002-D3	Associate Professor	1.00	39.00	0.7471	86,339	86,339	102,243
10443000	9002-99	Associate Professor	1.00	39.00	0.7471	56,967	56,967	73,258
10522000	9001-99	Professor	1.00	39.00	0.7471	75,702	75,702	97,049
10818000	9001-99	Professor	1.00	39.00	0.7471	78,902	78,902	106,072
10841000	9001-T1	Professor	0.80	39.00	0.5984	60,383	60,383	74,812
10870000	9002-99	Associate Professor	1.00	39.00	0.7471	63,533	63,533	82,611
11011000	9001-99	Professor	1.00	39.00	0.7471	77,320	77,320	98,799
11069000	9002-99	Associate Professor	1.00	39.00	0.7471	55,505	55,505	71,528
11079000	9004-99	Instructor	1.00	39.00	0.7471	39,547	39,547	52,564
11085000	9004-99	Instructor	1.00	39.00	0.7471	39,169	39,169	52,336
11130000	9002-99	Associate Professor	1.00	39.00	0.7471	50,946	50,946	60,331
11396000	9166-99	Research Associate	1.00	39.00	0.7471	46,543	46,543	60,825
11409000	9002-99	Associate Professor	1.00	39.00	0.7471	80,164	80,164	102,341
11442000	9004-99	Instructor	1.00	39.00	0.7471	41,500	41,500	54,870
11515000	9004-99	Instructor	1.00	39.00	0.7471	41,500	41,500	61,557
Contract Total:			19.59		14.6339	1,174,432	1,174,432	1,536,966



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10277000	9004-T1	Instructor	1.00	52.20	1.0000	51,236	51,236	66,478
10950000	9002-T1	Associate Professor	1.00	52.20	1.0000	108,000	108,000	140,519
11235000	9166-99	Research Associate	1.00	52.20	1.0000	55,024	55,024	77,743
Contract Total:			3.00		3.0000	214,260	214,260	284,740
Pay Plan Total:			22.59		17.6339	1,388,692	1,388,692	1,821,706
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	31,309	31,309	42,943
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	31,785	31,785	50,644
10409000	9225-N1	Coordinator	1.00	52.20	1.0000	31,000	31,000	42,578
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	29,970	29,970	48,020
11477000	0705-99	Office Administrator	1.00	52.20	1.0000	26,918	26,918	37,802
Contract Total:			5.00		5.0000	150,982	150,982	221,987
Pay Plan Total:			5.00		5.0000	150,982	150,982	221,987
INDEX Total:			27.59		22.6339	1,539,674	1,539,674	2,043,693



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226001	9001-99	Professor	0.42	5.40	0.0428	10,859	10,859	12,883
10270002	9003-99	Assistant Professor	0.31	5.40	0.0321	4,778	4,778	5,668
10321001	9002-99	Associate Professor	0.31	5.40	0.0321	6,317	6,317	7,474
10522001	9001-99	Professor	0.31	5.40	0.0321	7,854	7,854	9,318
10818002	9001-99	Professor	0.42	5.40	0.0428	10,915	10,915	12,950
10841001	9001-T1	Professor	0.31	5.40	0.0321	7,176	7,176	8,473
10870001	9002-99	Associate Professor	0.16	5.40	0.0160	3,296	3,296	3,910
11011004	9001-99	Professor	0.42	5.40	0.0428	10,696	10,696	12,666
11069001	9002-99	Associate Professor	0.31	5.40	0.0321	5,759	5,759	6,814
11079002	9004-99	Instructor	0.42	5.40	0.0428	5,471	5,471	6,460
11085001	9004-99	Instructor	0.31	5.40	0.0321	4,064	4,064	4,822
11130001	9002-99	Associate Professor	0.31	5.40	0.0321	5,286	5,286	6,260
11396001	9166-99	Research Associate	0.21	5.40	0.0213	3,220	3,220	3,803
11442001	9004-99	Instructor	0.42	5.40	0.0428	5,741	5,741	6,779
11475001	9003-99	Assistant Professor	0.05	5.40	0.0053	1,124	1,124	1,329
11515001	9004-99	Instructor	0.42	5.40	0.0428	5,741	5,741	6,791
Contract Total:			5.11		0.5241	98,297	98,297	116,400
Pay Plan Total:			5.11		0.5241	98,297	98,297	116,400
INDEX Total:			5.11		0.5241	98,297	98,297	116,400



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940 - Dept Proffsnl & Commnty Leadrshp

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335000	9004-99	Instructor	1.00	39.00	0.7471	50,000	50,000	59,040
11012000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	71,613
11019000	9002-99	Associate Professor	1.00	39.00	0.7471	54,500	54,500	77,121
11128000	9002-99	Associate Professor	1.00	39.00	0.7471	62,413	62,413	86,298
11282000	9004-99	Instructor	1.00	39.00	0.7471	45,000	45,000	53,388
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	56,242	56,242	72,400
Contract Total:			6.00		4.4826	318,155	318,155	419,860
10438000	9001-T1	Professor	1.00	52.20	1.0000	104,269	104,269	136,167
10811000	9002-99	Associate Professor	0.11	52.20	0.1100	10,000	10,000	11,864
11083000	9002-N1	Associate Professor	1.00	52.20	1.0000	84,435	84,435	112,636
11519000	9002-C2	Associate Professor	1.00	52.20	1.0000	75,618	75,618	102,174
11820000	9001-99	Professor	1.00	52.20	1.0000	105,283	105,283	137,012
Contract Total:			4.11		4.1100	379,605	379,605	499,853
Pay Plan Total:			10.11		8.5926	697,760	697,760	919,713
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	30,470	30,470	49,064
10813000	0102-99	Office Specialist	1.00	52.20	1.0000	25,436	25,436	36,043
Contract Total:			2.00		2.0000	55,906	55,906	85,107



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Pay Plan Total:	2.00	2.0000	55,906	55,906	85,107
INDEX Total:	12.11	10.5926	753,666	753,666	1,004,820



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940S - Sum-Professional & Community Leader

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335001	9004-99	Instructor	0.31	5.40	0.0321	5,188	5,188	6,126
11012001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,188	5,188	6,137
11019001	9002-99	Associate Professor	0.42	5.40	0.0428	6,917	6,917	8,206
11059001	9001-99	Professor	0.16	5.40	0.0160	3,883	3,883	4,593
11128001	9002-99	Associate Professor	0.31	5.40	0.0321	6,476	6,476	7,660
11282001	9004-99	Instructor	0.31	5.40	0.0321	4,669	4,669	5,539
11399001	9002-99	Associate Professor	0.31	5.40	0.0321	5,835	5,835	6,904
Contract Total:			2.13		0.2193	38,156	38,156	45,165
Pay Plan Total:			2.13		0.2193	38,156	38,156	45,165
INDEX Total:			2.13		0.2193	38,156	38,156	45,165



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8941 - COPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	29,325	29,325	47,190
Contract Total:			1.00		1.0000	29,325	29,325	47,190
Pay Plan Total:			1.00		1.0000	29,325	29,325	47,190
INDEX Total:			1.00		1.0000	29,325	29,325	47,190



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Dept of Hlth, Lsure & Exrsce Scnce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9002-C2	Associate Professor	1.00	39.00	0.7471	66,048	66,048	85,371
10303000	9001-99	Professor	1.00	39.00	0.7471	69,866	69,866	88,755
10322000	9001-99	Professor	1.00	39.00	0.7471	78,589	78,589	98,837
11048000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,503	48,503	69,841
11074000	9001-99	Professor	1.00	39.00	0.7471	69,161	69,161	87,682
11081000	9002-99	Associate Professor	1.00	39.00	0.7471	58,515	58,515	81,685
11132000	9001-99	Professor	1.00	39.00	0.7471	82,854	82,854	110,759
11817000	9002-99	Associate Professor	1.00	39.00	0.7471	52,895	52,895	68,325
11819000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	73,979
Contract Total:			9.00		6.7239	578,431	578,431	765,234
10191000	9004-99	Instructor	1.00	52.20	1.0000	39,492	39,492	46,767
10433000	9002-C1	Associate Professor	1.00	52.20	1.0000	83,291	83,291	110,995
11013000	9004-99	Instructor	0.30	52.20	0.3000	11,351	11,351	17,168
11397000	9004-99	Instructor	1.00	52.20	1.0000	62,857	62,857	81,595
Contract Total:			3.30		3.3000	196,991	196,991	256,525
Pay Plan Total:			12.30		10.0239	775,422	775,422	1,021,759
10238000	9225-N1	Coordinator	1.00	52.20	1.0000	39,677	39,677	59,535
10454000	0705-99	Office Administrator	1.00	52.20	1.0000	30,058	30,058	48,059



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11023000	0102-99	Office Specialist	1.00	52.20	1.0000	21,630	21,630	38,079
Contract Total:			3.00		3.0000	91,365	91,365	145,673
Pay Plan Total:			3.00		3.0000	91,365	91,365	145,673
INDEX Total:			15.30		13.0239	866,787	866,787	1,167,432



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Health Leisure & Exercise Sci

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156001	9002-C2	Associate Professor	0.31	5.40	0.0321	6,852	6,852	8,106
10303001	9001-99	Professor	0.31	5.40	0.0321	7,249	7,249	8,600
10322001	9001-99	Professor	0.31	5.40	0.0321	8,154	8,154	9,646
11048001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,032	5,032	5,953
11074001	9001-99	Professor	0.31	5.40	0.0321	7,176	7,176	8,489
11081001	9002-99	Associate Professor	0.31	5.40	0.0321	6,071	6,071	7,181
11132001	9001-99	Professor	0.31	5.40	0.0321	7,887	7,887	9,356
11817002	9002-99	Associate Professor	0.42	5.40	0.0428	6,713	6,713	7,926
11819001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,395	5,395	6,383
Contract Total:			2.90		0.2996	60,529	60,529	71,640
Pay Plan Total:			2.90		0.2996	60,529	60,529	71,640
INDEX Total:			2.90		0.2996	60,529	60,529	71,640



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work & Aging Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	65,852
10220000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,395	49,395	70,896
10599000	9004-99	Instructor	1.00	39.00	0.7471	50,312	50,312	71,982
10846000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	65,077
11560000	9002-T3	Associate Professor	1.00	39.00	0.7471	57,575	57,575	75,543
11831000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	71,674
Contract Total:			6.00		4.4826	302,282	302,282	421,024
10274000	9001-T1	Professor	1.00	52.20	1.0000	110,000	110,000	136,170
10305000	9004-99	Instructor	1.00	52.20	1.0000	56,198	56,198	79,136
Contract Total:			2.00		2.0000	166,198	166,198	215,306
Pay Plan Total:			8.00		6.4826	468,480	468,480	636,330
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	30,058	30,058	48,124
Contract Total:			1.00		1.0000	30,058	30,058	48,124
Pay Plan Total:			1.00		1.0000	30,058	30,058	48,124
INDEX Total:			9.00		7.4826	498,538	498,538	684,454



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work & Aging Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9003-99	Assistant Professor	0.42	5.40	0.0428	6,225	6,225	7,385
10220001	9003-99	Assistant Professor	0.42	5.40	0.0428	6,833	6,833	8,084
10825001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,684	2,684	3,184
10846001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,188	5,188	6,144
11560001	9002-T3	Associate Professor	0.42	5.40	0.0428	7,965	7,965	9,449
11831001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,188	5,188	6,144
Contract Total:			2.04		0.2086	34,083	34,083	40,390
Pay Plan Total:			2.04		0.2086	34,083	34,083	40,390
INDEX Total:			2.04		0.2086	34,083	34,083	40,390



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090 - School of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	41,000	41,000	61,017
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	64,037	64,037	81,700
10757000	9002-99	Associate Professor	1.00	39.00	0.7471	55,248	55,248	71,103
10924000	9002-99	Associate Professor	1.00	39.00	0.7471	59,242	59,242	77,027
11032000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,000	49,000	70,431
11044000	9002-T3	Associate Professor	1.00	39.00	0.7471	54,500	54,500	76,817
11059000	9001-99	Professor	1.00	39.00	0.7471	74,852	74,852	101,012
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	56,508	56,508	72,714
Contract Total:			8.00		5.9768	454,387	454,387	611,821
Pay Plan Total:			8.00		5.9768	454,387	454,387	611,821
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	30,703	30,703	42,293
11108000	9225-N1	Coordinator	1.00	52.20	1.0000	42,251	42,251	63,216
Contract Total:			2.00		2.0000	72,954	72,954	105,509
Pay Plan Total:			2.00		2.0000	72,954	72,954	105,509
INDEX Total:			10.00		7.9768	527,341	527,341	717,330



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-School of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.42	5.40	0.0428	5,672	5,672	6,717
10750001	9002-99	Associate Professor	0.31	5.40	0.0321	6,644	6,644	7,868
10757001	9002-99	Associate Professor	0.31	5.40	0.0321	5,732	5,732	6,768
10924001	9002-99	Associate Professor	0.31	5.40	0.0321	6,147	6,147	7,383
11032001	9003-99	Assistant Professor	0.42	5.40	0.0428	6,779	6,779	8,019
11044001	9002-T3	Associate Professor	0.42	5.40	0.0428	6,917	6,917	8,167
11059001	9001-99	Professor	0.16	5.40	0.0160	3,883	3,883	4,593
11398001	9002-99	Associate Professor	0.31	5.40	0.0321	5,863	5,863	6,935
Contract Total:			2.66		0.2728	47,637	47,637	56,450
Pay Plan Total:			2.66		0.2728	47,637	47,637	56,450
INDEX Total:			2.66		0.2728	47,637	47,637	56,450



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Dept of Engineering & Computer Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289000	9002-99	Associate Professor	1.00	39.00	0.7471	52,683	52,683	75,631
11038000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,499	52,499	74,633
11366000	9004-99	Instructor	1.00	39.00	0.7471	42,823	42,823	58,041
Contract Total:			3.00		2.2413	148,005	148,005	208,305
10598000	9004-T1	Instructor	1.00	52.20	1.0000	69,489	69,489	94,753
11505000	9001-D2	Professor	1.00	52.20	1.0000	117,433	117,433	151,125
Contract Total:			2.00		2.0000	186,922	186,922	245,878
Pay Plan Total:			5.00		4.2413	334,927	334,927	454,183
10122000	0705-99	Office Administrator	1.00	52.20	1.0000	29,658	29,658	42,861
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	32,211	32,211	50,678
Contract Total:			2.00		2.0000	61,869	61,869	93,539
Pay Plan Total:			2.00		2.0000	61,869	61,869	93,539
INDEX Total:			7.00		6.2413	396,796	396,796	547,722



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Engineering & Computer Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289001	9002-99	Associate Professor	0.31	5.40	0.0321	5,466	5,466	6,554
10351001	9002-99	Associate Professor	0.16	5.40	0.0160	2,989	2,989	3,535
10960001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,816	7,816	9,273
11038003	9003-99	Assistant Professor	0.31	5.40	0.0321	5,447	5,447	6,451
11366002	9004-99	Instructor	0.42	5.40	0.0428	5,924	5,924	7,028
11475001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,372	3,372	3,989
Contract Total:			1.78		0.1818	31,014	31,014	36,830
Pay Plan Total:			1.78		0.1818	31,014	31,014	36,830
INDEX Total:			1.78		0.1818	31,014	31,014	36,830
FUND ID (1 - 000210) Total:			1095.67		892.8654	49,981,763	49,981,763	67,257,369



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Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E6840 - FE-Philosophy/Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11458000	9004-99	Instructor	1.00	39.00	0.7471	38,000	38,000	50,820
11663000	9003-99	Assistant Professor	1.00	39.00	0.7471	41,000	41,000	54,280
Contract Total:			2.00		1.4942	79,000	79,000	105,100
Pay Plan Total:			2.00		1.4942	79,000	79,000	105,100
INDEX Total:			2.00		1.4942	79,000	79,000	105,100



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Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E6950 - FE-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	74,155
Contract Total:			1.00		0.7471	52,000	52,000	74,155
Pay Plan Total:			1.00		0.7471	52,000	52,000	74,155
INDEX Total:			1.00		0.7471	52,000	52,000	74,155



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E7020 - FE-English & Foreign Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11874000	9004-99	Instructor	1.00	39.00	0.7471	34,000	34,000	46,014
Contract Total:			1.00		0.7471	34,000	34,000	46,014
Pay Plan Total:			1.00		0.7471	34,000	34,000	46,014
INDEX Total:			1.00		0.7471	34,000	34,000	46,014



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E7140 - FE-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11295000	9004-99	Instructor	1.00	39.00	0.7471	34,000	34,000	46,014
11408000	9004-99	Instructor	1.00	39.00	0.7471	41,000	41,000	54,369
Contract Total:			2.00		1.4942	75,000	75,000	100,383
Pay Plan Total:			2.00		1.4942	75,000	75,000	100,383
INDEX Total:			2.00		1.4942	75,000	75,000	100,383



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E7210 - FE-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9003-99	Assistant Professor	1.00	39.00	0.7471	38,000	38,000	50,820
Contract Total:			1.00		0.7471	38,000	38,000	50,820
Pay Plan Total:			1.00		0.7471	38,000	38,000	50,820
INDEX Total:			1.00		0.7471	38,000	38,000	50,820



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E7250 - FE-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11691000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	65,852
Contract Total:			1.00		0.7471	45,000	45,000	65,852
Pay Plan Total:			1.00		0.7471	45,000	45,000	65,852
INDEX Total:			1.00		0.7471	45,000	45,000	65,852



UWF Salary Category Detail

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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E7390 - FE-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	58,012
Contract Total:			1.00		0.7471	43,000	43,000	58,012
Pay Plan Total:			1.00		0.7471	43,000	43,000	58,012
INDEX Total:			1.00		0.7471	43,000	43,000	58,012



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E7690 - FE-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	25,000	25,000	35,388
Contract Total:			1.00		0.7471	25,000	25,000	35,388
Pay Plan Total:			1.00		0.7471	25,000	25,000	35,388
INDEX Total:			1.00		0.7471	25,000	25,000	35,388



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E8000 - FE-Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11673000	9001-D3	Professor	1.00	39.00	0.7471	60,000	60,000	83,646
Contract Total:			1.00		0.7471	60,000	60,000	83,646
Pay Plan Total:			1.00		0.7471	60,000	60,000	83,646
INDEX Total:			1.00		0.7471	60,000	60,000	83,646



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E8220 - FE-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11685000	9002-99	Associate Professor	1.00	39.00	0.7471	89,000	89,000	117,749
Contract Total:			1.00		0.7471	89,000	89,000	117,749
Pay Plan Total:			1.00		0.7471	89,000	89,000	117,749
INDEX Total:			1.00		0.7471	89,000	89,000	117,749



UWF Salary Category Detail

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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E8940 - FE-Dept Proffsnl & Commnty Ldrshp

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11269000	9002-99	Associate Professor	1.00	39.00	0.7471	69,000	69,000	94,324
Contract Total:			1.00		0.7471	69,000	69,000	94,324
Pay Plan Total:			1.00		0.7471	69,000	69,000	94,324
INDEX Total:			1.00		0.7471	69,000	69,000	94,324



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (Federal Grants TF-Education)
FUND: 110080 - Federal Grants TF-Education
INDEX: E9240 - FE-Dept of Engineering & Comptr Tch

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11753000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,000	47,000	68,224
Contract Total:			1.00		0.7471	47,000	47,000	68,224
Pay Plan Total:			1.00		0.7471	47,000	47,000	68,224
INDEX Total:			1.00		0.7471	47,000	47,000	68,224
FUND ID (1 - 261100) Total:			14.00		10.4594	656,000	656,000	899,667
BUDGET ENTITY Total:					903.3248	50,637,763	50,637,763	68,157,036



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2010-2011 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	1.0000	200,000	6,622	2,900	24,500	80	6,367	754	241,223
1000	10001100	0.0100	26,825	1,663	389	2,798	0	0	58	31,733
1000	10223000	1.0000	34,896	2,164	506	3,758	0	12,464	0	53,788
1000	11354000	1.0000	87,553	5,428	1,270	9,429	0	5,867	190	109,737
1000	11844000	1.0000	45,000	2,790	653	4,694	0	0	0	53,137
1001	11483000	1.0000	95,000	5,890	1,378	13,842	38	14,264	358	130,770
1001	11483100	0.0100	2,850	177	41	297	0	0	6	3,371
1200	11243000	1.0000	56,756	3,519	823	6,113	0	5,867	123	73,201
1200	11364000	1.0000	29,287	1,816	425	3,154	0	12,464	64	47,210
1250	10192000	1.0000	63,986	3,967	928	6,674	0	9,166	139	84,860
1250	10214000	0.7500	34,000	2,108	493	3,546	0	0	74	40,221
1250	10831000	1.0000	89,999	5,580	1,305	9,387	0	5,867	196	112,334
1250	10912000	1.0000	44,683	2,770	648	4,660	0	9,166	97	62,024
1300	11200000	1.0000	30,702	1,904	445	3,307	0	5,867	67	42,292
1300	11201000	0.2900	12,558	779	182	1,310	0	2,658	27	17,514
1300	11203000	1.0000	59,991	3,719	870	6,461	0	0	130	71,171
1300	11204000	1.0000	48,353	2,998	701	5,923	0	5,867	105	63,947
1300	11205000	1.0000	44,530	2,761	646	4,796	0	12,464	97	65,294
1300	11208000	1.0000	30,000	1,860	435	3,231	0	12,464	0	47,990
1300	11209000	1.0000	28,840	1,788	418	3,106	0	5,867	0	40,019
1300	11210000	1.0000	30,345	1,881	440	3,268	0	5,867	0	41,801
1300	11211000	1.0000	31,223	1,936	453	3,825	0	5,867	68	43,372
1300	11218000	1.0000	23,793	1,475	345	2,563	0	12,464	52	40,692



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(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11227000	1.0000	30,900	1,916	448	3,223	0	0	67	36,554
1300	11229000	1.0000	83,400	5,171	1,209	8,982	0	12,464	181	111,407
1300	11390000	1.0000	21,000	1,302	305	2,262	0	5,867	46	30,782
1300	11701000	1.0000	36,214	2,245	525	3,900	0	5,867	79	48,830
1300	11858000	1.0000	33,013	2,047	479	3,556	0	5,867	0	44,962
1303	10264000	1.0000	30,000	1,860	435	3,231	0	5,867	0	41,393
1303	11377000	1.0000	32,000	1,984	464	3,446	0	5,867	0	43,761
1303	11377100	0.0100	3,000	186	44	313	0	0	7	3,550
1350	11730000	1.0000	38,036	2,358	552	4,096	0	5,867	83	50,992
1400	10141000	1.0000	125,000	6,622	1,813	18,213	50	14,264	471	166,433
1400	11274000	0.7600	53,200	3,298	771	5,730	0	9,473	116	72,588
1400	11808000	1.0000	108,285	6,622	1,570	11,662	0	5,867	235	134,241
1400	11889000	0.2200	6,700	415	97	699	0	2,017	15	9,943
1450	10034000	1.0000	49,500	3,069	718	5,331	0	5,867	108	64,593
1450	10079000	1.0000	27,000	1,674	392	2,908	0	5,867	59	37,900
1450	10080000	1.0000	98,740	6,122	1,432	12,096	0	12,464	215	131,069
1450	10082000	1.0000	52,085	3,229	755	5,610	0	12,464	113	74,256
1450	10084000	1.0000	27,000	1,674	392	2,908	0	12,464	59	44,497
1450	10174000	0.5000	31,000	1,922	450	3,339	0	6,232	67	43,010
1450	10715000	1.0000	37,483	2,324	544	4,037	0	12,464	81	56,933
1450	10772000	0.0500	1,778	110	26	192	0	293	4	2,403
1450	10966000	1.0000	29,925	1,855	434	3,223	0	12,464	65	47,966
1450	10966100	0.0100	4,430	275	64	462	0	0	10	5,241



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10976000	1.0000	30,975	1,920	449	3,336	0	5,867	0	42,547
1450	11035000	1.0000	36,450	2,260	529	3,926	0	12,464	79	55,708
1450	11109000	1.0000	64,890	4,023	941	6,989	0	12,464	141	89,448
1450	11886000	1.0000	45,936	2,848	666	4,791	0	12,464	100	66,805
1530	10441000	1.0000	134,004	6,622	1,943	13,977	0	12,464	291	169,301
1530	10018000	1.0000	55,222	3,424	801	6,765	0	12,464	120	78,796
1530	10965000	1.0000	53,946	3,345	782	5,627	0	0	117	63,817
1581	11907000	1.0000	56,100	3,478	813	6,042	0	12,464	122	79,019
1640	10629000	1.0000	41,200	2,554	597	4,437	0	0	90	48,878
1640	11469000	0.5000	55,334	3,311	802	5,771	0	6,232	120	71,570
1642	10041000	0.2500	6,057	376	88	652	0	3,116	13	10,302
1642	10628000	1.0000	53,954	3,345	782	5,627	0	12,464	117	76,289
1642	10718000	1.0000	28,189	1,748	409	3,036	0	12,464	0	45,846
1643	10630000	1.0000	60,037	3,722	871	6,262	0	12,464	131	83,487
1643	10631000	1.0000	50,000	3,100	725	5,385	0	12,464	109	71,783
1643	10979000	1.0000	36,519	2,264	530	3,933	0	5,867	0	49,113
1700	11469000	0.5000	55,334	3,311	802	5,771	0	6,232	120	71,570
1702	10153000	1.0000	34,683	2,150	503	3,735	0	5,867	75	47,013
1800	10024000	1.0000	74,000	4,588	1,073	7,970	0	5,867	161	93,659
1800	10026000	1.0000	58,690	3,639	851	6,321	0	5,867	128	75,496
1800	10071000	0.9700	74,178	4,599	1,076	7,737	0	12,090	161	99,841
1800	10072000	1.0000	65,824	4,081	954	8,063	0	12,464	143	91,529
1800	10074000	1.0000	91,702	5,686	1,330	9,565	0	12,464	199	120,946



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(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10075000	1.0000	86,000	5,332	1,247	8,970	0	5,867	0	107,416
1800	10077000	1.0000	112,780	6,622	1,635	12,146	0	12,464	245	145,892
1800	10090000	1.0000	50,000	3,100	725	5,215	0	12,464	0	71,504
1800	10095000	1.0000	70,600	4,377	1,024	7,604	0	5,867	153	89,625
1800	10174100	0.5000	31,000	1,922	450	3,339	0	6,232	67	43,010
1800	10198000	0.5400	28,129	1,744	408	2,934	0	6,731	61	40,007
1800	10248000	1.0000	50,040	3,102	726	5,219	0	12,464	109	71,660
1800	10268000	1.0000	26,500	1,643	384	2,854	0	0	58	31,439
1800	10363000	1.0000	47,380	2,938	687	5,103	0	12,464	103	68,675
1800	10365000	1.0000	40,822	2,531	592	4,397	0	12,464	89	60,895
1800	10372000	1.0000	75,296	4,668	1,092	8,109	0	5,867	164	95,196
1800	10383000	1.0000	44,666	2,769	648	4,811	0	12,464	97	65,455
1800	10390000	1.0000	52,888	3,279	767	6,479	0	5,867	115	69,395
1800	10518000	1.0000	48,000	2,976	696	5,006	0	5,867	0	62,545
1800	10616000	1.0000	76,830	4,763	1,114	8,013	0	12,464	167	103,351
1800	10809000	1.0000	77,430	4,801	1,123	8,339	0	12,464	168	104,325
1800	10893000	1.0000	44,200	2,740	641	4,760	0	0	0	52,341
1800	10907000	1.0000	75,790	4,699	1,099	8,163	0	12,464	165	102,380
1800	10955000	1.0000	45,000	2,790	653	4,847	0	12,464	98	65,852
1800	10972000	1.0000	70,000	4,340	1,015	7,301	0	12,464	152	95,272
1800	10999000	1.0000	56,188	3,484	815	5,860	0	9,166	122	75,635
1800	11029000	1.0000	59,690	3,701	866	6,429	0	5,867	130	76,683
1800	11030000	1.0000	40,477	2,510	587	4,359	0	5,867	0	53,800



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	11172000	1.0000	52,000	3,224	754	5,424	0	12,464	113	73,979
1800	11236000	1.0000	38,000	2,356	551	4,093	0	12,464	83	57,547
1800	11253000	1.0000	68,600	4,253	995	7,155	0	5,867	149	87,019
1800	11307000	0.9200	53,955	3,345	782	5,811	0	5,398	0	69,291
1800	11351000	1.0000	42,083	2,609	610	5,155	0	5,867	91	56,415
1800	11352000	0.8800	42,724	2,649	619	4,601	0	5,163	0	55,756
1800	11353000	1.0000	53,560	3,321	777	5,768	0	12,464	116	76,006
1800	11381000	1.0000	50,205	3,113	728	5,236	0	12,464	109	71,855
1800	11384000	0.8400	52,584	3,260	762	5,485	0	4,928	0	67,019
1800	11385000	1.0000	63,076	3,911	915	6,793	0	5,867	137	80,699
1800	11389000	0.7900	42,000	2,604	609	4,381	0	0	0	49,594
1800	11480000	1.0000	38,000	2,356	551	4,093	0	0	0	45,000
1800	11481000	1.0000	38,000	2,356	551	4,093	0	5,867	0	50,867
1800	11688000	1.0000	51,820	3,213	751	5,581	0	5,867	0	67,232
1800	11864000	1.0000	43,284	2,684	628	4,662	0	5,867	94	57,219
1800	11866000	1.0000	40,000	2,480	580	4,308	0	5,867	0	53,235
1800	11867000	1.0000	50,000	3,100	725	5,385	0	7,237	109	66,556
1800S	11668000	1.0000	38,000	2,356	551	3,963	0	9,166	83	54,119
1800S	11801000	1.0000	38,000	2,356	551	3,963	0	9,166	83	54,119
2140	10021000	1.0000	42,539	2,637	617	4,437	0	5,867	0	56,097
2140	10022000	1.0000	35,000	2,170	508	3,770	0	12,464	76	53,988
2140	10025000	1.0000	45,011	2,791	653	4,695	0	12,464	98	65,712
2140	10041000	0.6000	14,537	901	211	1,566	0	7,478	32	24,725



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2140	10154000	1.0000	48,380	3,000	702	5,211	0	12,464	105	69,862
2140	10204000	1.0000	42,000	2,604	609	4,381	0	9,166	91	58,851
2140	10360000	0.5000	13,212	819	192	1,423	0	2,934	29	18,609
2140	10380000	0.2500	14,756	915	214	1,539	0	3,116	32	20,572
2140	10385000	1.0000	28,410	1,761	412	3,060	0	12,464	62	46,169
2140	10574000	1.0000	38,000	2,356	551	4,093	0	12,464	83	57,547
2140	10575000	0.5000	37,115	2,301	538	3,997	0	6,232	81	50,264
2140	10903000	1.0000	44,000	2,728	638	4,739	0	5,867	96	58,068
2140	11105000	1.0000	53,189	3,298	771	5,728	0	5,867	116	68,969
2140	11190000	1.0000	50,000	3,100	725	5,215	0	12,464	109	71,613
2140	11196000	1.0000	30,000	1,860	435	3,231	0	12,464	65	48,055
2140	11290000	1.0000	30,982	1,921	449	3,337	0	5,867	67	42,623
2140	11367000	0.9000	46,350	2,874	672	4,834	0	5,280	101	60,111
2140	11696000	1.0000	70,000	4,340	1,015	7,301	0	9,166	152	91,974
2140	11823000	1.0000	140,000	6,622	2,030	14,602	56	14,264	528	178,102
2140	11862000	0.3200	5,671	352	82	591	0	2,933	12	9,641
2140S	10566000	1.0000	45,000	2,790	653	4,694	0	9,166	98	62,401
2350	10004000	1.0000	72,700	4,507	1,054	7,830	0	7,237	0	93,328
2350	10179000	1.0000	192,160	6,622	2,786	20,042	77	6,367	724	228,778
2350	10236000	1.0000	50,486	3,130	732	5,437	0	0	110	59,895
2350	11374000	1.0000	33,406	2,071	484	3,598	0	12,464	73	52,096
2359	10176000	1.0000	56,355	3,494	817	5,878	0	9,166	123	75,833
2420	10070000	1.0000	155,158	6,622	2,250	16,183	0	12,464	337	193,014



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2420	11306000	1.0000	67,766	4,201	983	7,298	0	0	147	80,395
2460	10050000	1.0000	102,630	6,363	1,488	10,704	0	5,867	223	127,275
2460	10051000	1.0000	65,084	4,035	944	7,973	0	12,464	141	90,641
2460	10052000	0.9600	46,992	2,914	681	5,061	0	5,632	102	61,382
2460	10058000	1.0000	37,680	2,336	546	4,058	0	12,464	82	57,166
2460	10066000	1.0000	56,650	3,512	821	5,909	0	12,464	123	79,479
2460	10225000	1.0000	46,000	2,852	667	4,954	0	12,464	100	67,037
2460	10227000	0.0300	958	59	14	103	0	217	2	1,353
2460	10388000	1.0000	67,550	4,188	979	7,045	0	12,464	147	92,373
2460	10469000	1.0000	34,111	2,115	495	3,674	0	12,464	74	52,933
2460	10486000	1.0000	48,500	3,007	703	5,059	0	12,464	0	69,733
2460	10493000	1.0000	46,950	2,911	681	5,057	0	0	102	55,701
2460	10632000	0.1300	3,500	217	51	377	0	1,620	0	5,765
2460	10632100	0.0100	861	53	12	90	0	0	2	1,018
2460	10638000	1.0000	67,550	4,188	979	7,045	0	12,464	147	92,373
2460	10639000	1.0000	32,530	2,017	472	3,503	0	0	71	38,593
2460	10723000	1.0000	32,530	2,017	472	3,503	0	12,464	71	51,057
2460	10890000	1.0000	56,650	3,512	821	5,909	0	5,867	123	72,882
2460	10991000	1.0000	38,710	2,400	561	4,037	0	5,867	84	51,659
2460	10993000	0.0600	1,952	121	28	210	0	748	4	3,063
2460	11034000	1.0000	27,500	1,705	399	2,962	0	5,867	60	38,493
2460S	11674000	1.0000	25,000	1,550	363	2,693	0	12,464	0	42,070
2520	10083000	1.0000	39,934	2,476	579	4,165	0	5,867	0	53,021



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2520	10091000	1.0000	36,050	2,235	523	3,883	0	12,464	78	55,233
2520	10093000	1.0000	58,854	3,649	853	6,339	0	12,464	128	82,287
2520	10097000	0.5000	17,510	1,086	254	1,826	0	4,583	38	25,297
2520	10523000	1.0000	41,522	2,574	602	4,472	0	0	90	49,260
2520	10975000	1.0000	62,685	3,886	909	6,538	0	5,867	136	80,021
2570	10774000	0.8000	81,600	5,059	1,183	8,511	33	5,094	307	101,787
2570	10774100	0.2000	27,992	1,736	406	2,920	0	1,833	61	34,948
2570	10845000	1.0000	55,230	3,424	801	5,948	0	5,867	120	71,390
2570	11297000	1.0000	31,900	1,978	463	3,436	0	5,867	69	43,713
2570	11356000	1.0000	90,607	5,618	1,314	9,758	0	5,867	197	113,361
2570	11484000	1.0000	41,200	2,554	597	4,437	0	12,464	90	61,342
2620	10370000	1.0000	77,100	4,780	1,118	8,304	0	0	168	91,470
2680	10348000	0.7500	16,286	1,010	236	1,754	0	0	0	19,286
2680	10371000	0.7500	17,461	1,083	253	1,881	0	9,348	0	30,026
2680	10476000	0.8800	20,822	1,291	302	2,243	0	10,968	45	35,671
2680	10477000	0.7500	17,461	1,083	253	1,881	0	9,348	38	30,064
2680	10530000	1.0000	36,535	2,265	530	4,476	0	12,464	79	56,349
2680	10544000	0.8000	47,200	2,926	684	4,923	0	0	103	55,836
2680	10547000	1.0000	24,902	1,544	361	2,682	0	5,867	0	35,356
2720	10340000	1.0000	33,849	2,099	491	3,646	0	12,464	74	52,623
2960	10173000	1.0000	83,400	5,171	1,209	19,391	0	12,464	181	121,816
2960	10373000	1.0000	42,761	2,651	620	9,942	0	5,867	93	61,934
2960	10374000	1.0000	31,103	1,928	451	3,350	0	0	0	36,832



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2960	10381000	1.0000	42,829	2,655	621	9,958	0	5,867	93	62,023
2960	10415000	1.0000	32,830	2,035	476	7,633	0	12,464	71	55,509
2960	10424000	1.0000	30,122	1,868	437	3,690	0	5,867	65	42,049
2960	10427000	1.0000	31,103	1,928	451	7,231	0	5,867	68	46,648
2960	10427100	0.0100	36,919	2,289	535	3,851	0	0	80	43,674
2960	10451000	1.0000	46,290	2,870	671	10,762	0	12,464	101	73,158
2960	10452000	1.0000	33,230	2,060	482	7,726	0	5,867	72	49,437
2960	10455000	1.0000	41,717	2,586	605	9,699	0	12,464	91	67,162
2960	10489000	1.0000	46,152	2,861	669	10,730	0	12,464	100	72,976
2960	10549000	1.0000	45,000	2,790	653	10,463	0	12,464	98	71,468
2960	10550000	1.0000	39,546	2,452	573	9,194	0	12,464	86	64,315
2960	10969000	1.0000	34,114	2,115	495	7,932	0	0	0	44,656
2960	11123000	1.0000	36,452	2,260	529	8,475	0	5,867	79	53,662
2960	11124000	1.0000	31,103	1,928	451	3,244	0	9,166	68	45,960
2960	11152000	1.0000	35,086	2,175	509	8,157	0	12,464	76	58,467
2960	11153000	1.0000	31,103	1,928	451	3,244	0	9,166	68	45,960
2960	11154000	1.0000	34,114	2,115	495	7,932	0	12,464	74	57,194
2960	11157000	1.0000	34,213	2,121	496	7,955	0	5,867	74	50,726
2960	11305000	1.0000	22,018	1,365	319	2,371	0	12,464	48	38,585
2960	11657000	1.0000	23,085	1,431	335	2,486	0	0	50	27,387
2960	11658000	1.0000	31,103	1,928	451	7,231	0	12,464	68	53,245
2961	10358000	1.0000	22,018	1,365	319	2,371	0	12,464	48	38,585
2961	10479000	1.0000	22,018	1,365	319	2,371	0	0	0	26,073



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2961	10480000	1.0000	22,018	1,365	319	2,371	0	5,867	0	31,940
2961	10499000	1.0000	32,000	1,984	464	3,446	0	5,867	0	43,761
2961	10500000	1.0000	22,018	1,365	319	2,371	0	0	48	26,121
2961	10894000	1.0000	22,018	1,365	319	2,371	0	0	0	26,073
2961	11846000	1.0000	22,018	1,365	319	2,296	0	9,166	48	35,212
3060	10397000	1.0000	21,499	1,333	312	2,242	0	9,166	47	34,599
3060	10928000	1.0000	67,550	4,188	979	7,275	0	7,237	147	87,376
3060	11159000	1.0000	45,920	2,847	666	4,946	0	0	0	54,379
3060	11194000	1.0000	39,000	2,418	566	4,200	0	12,464	0	58,648
3060	11310000	1.0000	31,661	1,963	459	3,410	0	0	69	37,562
3060	11742000	1.0000	37,000	2,294	537	3,985	0	5,867	80	49,763
3260	10536000	1.0000	24,460	1,517	355	2,634	0	0	53	29,019
3260	11246000	1.0000	114,752	6,622	1,664	11,969	0	5,867	249	141,123
3260	11494000	1.0000	60,381	3,744	876	6,503	0	7,237	131	78,872
3260	11656000	1.0000	26,986	1,673	391	2,906	0	5,867	59	37,882
3400	10015000	1.0000	113,219	6,622	1,642	12,194	0	12,464	246	146,387
3400	11693000	1.0000	29,189	1,810	423	3,144	0	12,464	63	47,093
3410	10545000	1.0000	22,500	1,395	326	2,347	0	9,166	49	35,783
3410	10552000	1.0000	29,149	1,807	423	3,139	0	12,464	63	47,045
3410	10994000	1.0000	27,807	1,724	403	2,995	0	12,464	60	45,453
3430	11361000	1.0000	35,896	2,226	520	3,866	0	7,237	78	49,823
3500	10098000	1.0000	26,967	1,672	391	2,904	0	5,867	59	37,860
3500	10465000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656



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3500	10506000	1.0000	28,748	1,782	417	3,096	0	12,464	62	46,569
3500	10620000	1.0000	29,018	1,799	421	3,125	0	12,464	63	46,890
3500	10990000	1.0000	28,223	1,750	409	3,040	0	5,867	0	39,289
3500	11655000	1.0000	76,417	4,738	1,108	8,230	0	7,237	166	97,896
3500	11860000	1.0000	24,003	1,488	348	2,585	0	5,867	52	34,343
3510	10379000	1.0000	19,550	1,212	283	2,106	0	12,464	43	35,658
3510	10394000	1.0000	31,228	1,936	453	3,825	0	5,867	68	43,377
3510	10445000	1.0000	19,550	1,212	283	2,106	0	5,867	43	29,061
3510	10468000	1.0000	30,029	1,862	435	3,679	0	12,464	0	48,469
3510	10520000	0.5000	10,753	667	156	1,158	0	6,232	23	18,989
3510	10520100	0.0100	10,752	667	156	1,121	0	0	23	12,719
3510	10521000	1.0000	19,550	1,212	283	2,106	0	0	0	23,151
3510	10524000	1.0000	23,777	1,474	345	2,561	0	5,867	52	34,076
3510	10543000	1.0000	22,404	1,389	325	2,413	0	5,867	49	32,447
3510	11286000	1.0000	20,466	1,269	297	2,204	0	5,867	44	30,147
3510	11301000	1.0000	19,550	1,212	283	2,106	0	12,464	43	35,658
3560	10166000	1.0000	24,120	1,495	350	2,598	0	12,464	52	41,079
3560	10169000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	10170000	1.0000	19,208	1,191	279	2,069	0	12,464	42	35,253
3560	10171000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	10172000	1.0000	18,000	1,116	261	1,939	0	5,867	39	27,222
3560	10395000	1.0000	19,208	1,191	279	2,069	0	7,237	42	30,026
3560	10396000	1.0000	21,129	1,310	306	2,276	0	12,464	0	37,485



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3560	10398000	1.0000	18,000	1,116	261	1,939	0	0	0	21,316
3560	10399000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	10458000	1.0000	18,000	1,116	261	1,939	0	0	0	21,316
3560	10460000	1.0000	19,208	1,191	279	2,069	0	12,464	42	35,253
3560	10466000	1.0000	18,000	1,116	261	1,939	0	5,867	0	27,183
3560	10467000	1.0000	18,000	1,116	261	1,939	0	5,867	39	27,222
3560	10470000	1.0000	26,298	1,630	381	2,832	0	12,464	57	43,662
3560	10473000	1.0000	21,129	1,310	306	2,276	0	5,867	0	30,888
3560	10474000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	10475000	1.0000	21,485	1,332	312	2,314	0	12,464	47	37,954
3560	10491000	1.0000	18,000	1,116	261	1,939	0	5,867	39	27,222
3560	10492000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	10495000	1.0000	18,540	1,149	269	1,997	0	5,867	40	27,862
3560	10496000	1.0000	19,208	1,191	279	2,069	0	5,867	0	28,614
3560	10497000	1.0000	19,245	1,193	279	2,073	0	7,237	42	30,069
3560	10501000	1.0000	23,821	1,477	345	2,566	0	12,464	52	40,725
3560	10529000	1.0000	20,324	1,260	295	2,189	0	12,464	44	36,576
3560	10531000	1.0000	19,208	1,191	279	2,069	0	0	42	22,789
3560	10613000	1.0000	19,208	1,191	279	2,069	0	12,464	42	35,253
3560	10614000	1.0000	25,787	1,599	374	3,159	0	12,464	56	43,439
3560	10618000	1.0000	20,974	1,300	304	2,259	0	5,867	46	30,750
3560	10634000	1.0000	26,144	1,621	379	2,816	0	5,867	57	36,884
3560	10777000	1.0000	18,540	1,149	269	1,997	0	12,464	40	34,459



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3560	10778000	1.0000	26,460	1,641	384	2,850	0	12,464	58	43,857
3560	10821000	1.0000	18,540	1,149	269	1,997	0	7,237	40	29,232
3560	10905000	1.0000	22,855	1,417	331	2,800	0	5,867	50	33,320
3560	11114000	1.0000	18,540	1,149	269	1,997	0	12,464	40	34,459
3560	11115000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	11256000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	11257000	1.0000	18,000	1,116	261	1,877	0	9,166	39	30,459
3560	11302000	1.0000	18,540	1,149	269	1,997	0	12,464	40	34,459
3560	11539000	1.0000	18,000	1,116	261	1,939	0	12,464	0	33,780
3560	11540000	1.0000	19,782	1,226	287	2,063	0	9,166	43	32,567
3560	11541000	1.0000	18,000	1,116	261	1,939	0	12,464	0	33,780
3560	11543000	1.0000	18,000	1,116	261	1,939	0	5,867	0	27,183
3560	11544000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	11550000	1.0000	21,129	1,310	306	2,276	0	5,867	46	30,934
3560	11754000	1.0000	18,000	1,116	261	1,939	0	0	0	21,316
3560	11768000	1.0000	18,000	1,116	261	1,939	0	0	0	21,316
3560	11779000	1.0000	18,000	1,116	261	1,939	0	0	0	21,316
3560	11803000	1.0000	18,000	1,116	261	1,939	0	0	0	21,316
3560	11838000	1.0000	23,403	1,451	339	2,521	0	12,464	51	40,229
3560	11839000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	11840000	1.0000	19,208	1,191	279	2,069	0	0	42	22,789
3560	11841000	1.0000	19,208	1,191	279	2,069	0	5,867	42	28,656
3560	11880000	1.0000	19,208	1,191	279	2,069	0	12,464	42	35,253



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3610	10181000	1.0000	31,000	1,922	450	3,339	0	12,464	67	49,242
3610	10182000	1.0000	30,826	1,911	447	3,320	0	12,464	67	49,035
3610	10416000	1.0000	25,664	1,591	372	2,764	0	0	56	30,447
3610	10471000	1.0000	24,000	1,488	348	2,585	0	0	52	28,473
3610	10481000	1.0000	44,255	2,744	642	4,766	0	12,464	96	64,967
3610	10482000	1.0000	22,896	1,420	332	2,466	0	12,464	50	39,628
3610	10487000	1.0000	31,731	1,967	460	3,417	0	7,237	69	44,881
3610	10488000	1.0000	24,000	1,488	348	2,503	0	9,166	52	37,557
3610	10553000	1.0000	68,000	4,216	986	7,324	0	12,464	148	93,138
3610	10871000	1.0000	24,063	1,492	349	2,592	0	12,464	0	40,960
3610	10904000	1.0000	30,688	1,903	445	3,305	0	5,867	67	42,275
3610	11289000	1.0000	23,655	1,467	343	2,548	0	12,464	51	40,528
3610	11877000	1.0000	28,005	1,736	406	3,016	0	12,464	61	45,688
3710	10426000	1.0000	24,010	1,489	348	2,586	0	5,867	52	34,352
3710	10436000	1.0000	27,838	1,726	404	2,998	0	5,867	61	38,894
3710	10447000	1.0000	20,702	1,284	300	2,230	0	5,867	45	30,428
3710	10448000	1.0000	25,335	1,571	367	2,729	0	12,464	55	42,521
3710	10490000	1.0000	38,789	2,405	562	4,178	0	12,464	84	58,482
3710	10724000	1.0000	27,429	1,701	398	2,954	0	12,464	60	45,006
3710	10982000	1.0000	28,671	1,778	416	3,088	0	5,867	0	39,820
3710	10986000	1.0000	43,684	2,708	633	4,705	0	12,464	95	64,289
3710	10989000	1.0000	26,357	1,634	382	3,229	0	5,867	57	37,526
3710	11117000	1.0000	38,571	2,391	559	4,154	0	12,464	84	58,223



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3710	11169000	1.0000	22,395	1,388	325	2,412	0	7,237	49	33,806
3710	11222000	1.0000	34,282	2,125	497	3,692	0	7,237	75	47,908
3710	11288000	1.0000	26,723	1,657	387	2,787	0	9,166	58	40,778
3710	11461000	1.0000	23,500	1,457	341	2,531	0	12,464	51	40,344
3710	11835000	1.0000	36,473	2,261	529	3,928	0	12,464	79	55,734
3710	11836000	1.0000	21,849	1,355	317	2,353	0	5,867	47	31,788
3710	11882000	1.0000	25,296	1,568	367	2,724	0	0	55	30,010
3710	11883000	1.0000	24,010	1,489	348	2,586	0	0	52	28,485
3710	11884000	1.0000	24,010	1,489	348	2,586	0	12,464	52	40,949
3950	10035000	0.5000	22,768	1,412	330	2,452	0	6,232	49	33,243
3950	10382000	1.0000	78,537	4,869	1,139	8,191	0	9,166	171	102,073
3950	10517000	0.5000	32,925	2,041	477	3,434	0	3,619	72	42,568
3950	10551000	0.5000	30,608	1,898	444	3,749	0	2,934	67	39,700
3950	10988000	0.5000	27,801	1,724	403	2,900	0	2,934	60	35,822
3950	11120000	0.5000	27,500	1,705	399	2,962	0	3,619	60	36,245
3950	11161000	1.0000	47,380	2,938	687	5,103	0	12,464	103	68,675
3950	11221000	1.0000	41,850	2,595	607	4,507	0	12,464	91	62,114
3950	11226000	0.0200	463	29	7	48	0	183	1	731
3950	11294000	0.5000	27,500	1,705	399	2,962	0	6,232	60	38,858
3950	11358000	1.0000	38,000	2,356	551	4,093	0	12,464	83	57,547
4300	10100000	1.0000	120,000	6,622	1,740	12,924	0	12,464	261	154,011
4300	10100100	0.0100	17,463	1,083	253	1,821	0	0	38	20,658
4300	10103000	1.0000	36,000	2,232	522	3,877	0	7,237	78	49,946



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4300	11445000	1.0000	88,635	5,495	1,285	9,245	0	5,867	193	110,720
4302	11369000	1.0000	23,867	1,480	346	2,489	0	9,166	52	37,400
4302S	10615000	1.0000	50,000	3,100	725	5,215	0	0	109	59,149
4510	10037000	1.0000	28,760	1,783	417	3,523	0	12,464	63	47,010
4510	10110000	1.0000	93,300	5,785	1,353	9,731	0	9,166	203	119,538
4511	10911000	0.8000	44,549	2,762	646	4,798	0	5,790	97	58,642
4610	10392000	1.0000	43,575	2,702	632	4,545	0	12,464	95	64,013
4612	11330000	1.0000	61,000	3,782	885	6,570	0	5,867	133	78,237
4612	11335000	1.0000	29,700	1,841	431	3,199	0	12,464	65	47,700
4660	10457000	1.0000	18,649	1,156	270	2,008	0	0	0	22,083
4660	10457100	0.0100	558	35	8	58	0	0	1	660
4660	11298000	1.0000	19,550	1,212	283	2,106	0	5,867	43	29,061
4660	11649000	1.0000	19,208	1,191	279	2,069	0	5,867	0	28,614
4661	11857000	1.0000	61,000	3,782	885	6,362	0	5,867	133	78,029
4710	10105000	1.0000	35,000	2,170	508	3,770	0	5,867	76	47,391
4710	10164000	1.0000	85,000	5,270	1,233	8,866	0	12,464	185	113,018
4710	11375000	1.0000	62,200	3,856	902	6,487	0	12,464	0	85,909
4760	10049000	1.0000	65,000	4,030	943	7,001	0	12,464	0	89,438
4760	10059000	1.0000	28,272	1,753	410	3,463	0	12,464	61	46,423
4760	10717000	1.0000	36,050	2,235	523	3,760	0	9,166	78	51,812
4760	10897000	1.0000	31,000	1,922	450	3,233	0	5,867	0	42,472
4760	11026000	1.0000	39,000	2,418	566	4,200	0	0	85	46,269
4760	11324000	1.0000	40,140	2,489	582	4,187	0	0	87	47,485



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4760	11464000	1.0000	32,000	1,984	464	3,338	0	0	0	37,786
4760	11478000	1.0000	39,000	2,418	566	4,068	0	9,166	85	55,303
5000	10755000	1.0000	195,000	6,622	2,828	20,339	78	14,264	735	239,866
5000	10010000	1.0000	37,000	2,294	537	3,859	0	12,464	80	56,234
5000	10023000	1.0000	36,350	2,254	527	4,453	0	5,867	79	49,530
5000	11031000	1.0000	32,473	2,013	471	3,497	0	5,867	0	44,321
5000	11178000	1.0000	47,631	2,953	691	5,835	0	12,464	0	69,574
5000	11311000	1.0000	104,151	6,457	1,510	11,217	0	12,464	226	136,025
5000	11496000	1.0000	62,476	3,874	906	6,516	0	12,464	136	86,372
5000	11555000	1.0000	43,554	2,700	632	4,543	0	12,464	95	63,988
5002	11207000	1.0000	31,521	1,954	457	3,395	0	0	69	37,396
5003	11388000	1.0000	98,940	6,134	1,435	10,319	0	0	215	117,043
5003	10311000	1.0000	37,786	2,343	548	4,070	0	0	82	44,829
5003	10908000	1.0000	34,789	2,157	504	3,747	0	7,237	76	48,510
5240	11315000	0.5000	67,855	3,311	984	7,077	0	6,232	148	85,607
5241	11102000	1.0000	36,881	2,287	535	3,972	0	12,464	80	56,219
5280	10069000	1.0000	96,870	6,006	1,405	10,433	0	5,867	211	120,792
5280	10786000	1.0000	42,000	2,604	609	4,381	0	5,867	91	55,552
5280	10896000	0.3500	14,116	875	205	1,520	0	4,362	31	21,109
5280	11071000	0.2500	7,500	465	109	808	0	1,467	16	10,365
5300	11073000	1.0000	84,225	5,222	1,221	10,318	0	5,867	183	107,036
5342	10364000	0.1600	8,747	542	127	912	0	1,467	19	11,814
5345	10579000	0.7300	104,672	4,834	1,518	11,273	0	5,283	228	127,808



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5345	10201000	1.0000	27,040	1,676	392	2,912	0	12,464	59	44,543
5345	10278000	0.6700	50,196	3,112	728	5,406	0	8,351	109	67,902
5345	10850000	0.9100	49,970	3,098	725	5,382	0	5,339	109	64,623
5345	11270000	0.9000	50,271	3,117	729	5,414	0	0	109	59,640
5345	11449000	0.8700	34,152	2,117	495	3,678	0	5,104	74	45,620
5345	11498000	0.5400	28,375	1,759	411	3,056	0	0	62	33,663
5345	11871000	1.0000	30,617	1,898	444	3,297	0	5,867	67	42,190
5430	11206000	0.5000	23,045	1,429	334	2,482	0	2,934	50	30,274
5430	11206100	0.0100	23,045	1,429	334	2,404	0	0	50	27,262
5470	11063000	0.7471	75,748	4,696	1,098	7,901	0	5,867	165	95,475
5470	11064000	0.7471	62,000	3,844	899	6,467	0	0	135	73,345
5470	11065000	0.7471	80,211	4,973	1,163	8,366	0	12,464	174	107,351
5470	10822000	1.0000	81,338	5,043	1,179	8,484	0	9,166	177	105,387
5470	11062000	1.0000	107,159	6,622	1,554	11,177	0	5,867	233	132,612
5470	11670000	1.0000	41,223	2,556	598	4,440	0	5,867	0	54,684
5470	11067000	1.0000	32,134	1,992	466	3,461	0	5,867	70	43,990
5470	11677000	1.0000	25,000	1,550	363	2,693	0	0	54	29,660
5500	11748000	0.1500	7,309	453	106	762	0	1,375	16	10,021
5500	11826000	0.1600	5,147	319	75	537	0	1,994	0	8,072
5530	10009000	0.7471	130,257	6,307	1,889	13,586	0	12,464	283	164,786
5531	10936000	0.7471	171,345	6,622	2,485	17,871	0	12,464	373	211,160
5570	11431000	1.0000	31,000	1,922	450	3,339	0	5,867	0	42,578
5570	11474000	1.0000	42,956	2,663	623	4,480	0	9,166	93	59,981



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5570	11509000	1.0000	42,351	2,626	614	4,417	0	9,166	92	59,266
5600	10108000	1.0000	38,000	2,356	551	4,093	0	5,867	83	50,950
5600	11746000	1.0000	40,175	2,491	583	4,327	0	0	87	47,663
5660	10013000	1.0000	79,222	4,912	1,149	8,263	0	7,237	172	100,955
5660	10014000	1.0000	38,000	2,356	551	3,963	0	12,464	83	57,417
5660	10017000	1.0000	27,677	1,716	401	2,981	0	7,237	60	40,072
5660	10043000	1.0000	23,949	1,485	347	2,498	0	9,166	52	37,497
5660	10044000	1.0000	39,377	2,441	571	4,241	0	5,867	86	52,583
5660	10107000	1.0000	36,657	2,273	532	4,490	0	5,867	80	49,899
5660	10178000	1.0000	33,013	2,047	479	3,556	0	0	72	39,167
5660	10252000	1.0000	28,357	1,758	411	3,054	0	12,464	62	46,106
5660	10386000	1.0000	53,781	3,334	780	5,609	0	12,464	117	76,085
5660	10943000	1.0000	29,440	1,825	427	3,071	0	0	64	34,827
5660	10973000	1.0000	31,573	1,958	458	3,400	0	5,867	69	43,325
5690	10031000	1.0000	39,777	2,466	577	4,284	0	5,867	86	53,057
5690	10033000	1.0000	25,500	1,581	370	2,746	0	5,867	55	36,119
5690	10046000	1.0000	30,681	1,902	445	3,758	0	5,867	67	42,720
5690	10104000	1.0000	25,242	1,565	366	2,719	0	5,867	55	35,814
5690	10109000	1.0000	85,000	5,270	1,233	9,155	0	12,464	185	113,307
5690	10202000	1.0000	30,000	1,860	435	3,129	0	5,867	65	41,356
5690	10391000	1.0000	30,757	1,907	446	3,313	0	5,867	67	42,357
5690	10713000	1.0000	51,223	3,176	743	5,517	0	12,464	111	73,234
5690	10872000	1.0000	39,777	2,466	577	4,149	0	0	86	47,055



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5690	10942000	1.0000	31,823	1,973	461	3,427	0	5,867	69	43,620
5690	11041000	1.0000	51,223	3,176	743	5,343	0	5,867	111	66,463
5690	11258000	1.0000	34,000	2,108	493	3,546	0	7,237	74	47,458
5690	11259000	1.0000	34,000	2,108	493	3,546	0	9,166	74	49,387
5690	11266000	1.0000	38,000	2,356	551	4,093	0	12,464	0	57,464
5690	11267000	1.0000	48,321	2,996	701	5,040	0	5,867	105	63,030
5690	11326000	1.0000	27,571	1,709	400	2,969	0	0	0	32,649
5690	11421000	1.0000	46,124	2,860	669	4,811	0	0	100	54,564
5690	11425000	1.0000	32,340	2,005	469	3,483	0	12,464	70	50,831
5690	11467000	1.0000	34,000	2,108	493	3,546	0	5,867	74	46,088
5760	10020000	1.0000	78,341	4,857	1,136	8,171	0	12,464	170	105,139
5760	10117000	1.0000	42,268	2,621	613	4,552	0	5,867	0	55,921
5760	10874000	1.0000	25,296	1,568	367	2,724	0	12,464	55	42,474
5760	10949000	1.0000	38,000	2,356	551	4,093	0	12,464	83	57,547
5760	11042000	1.0000	38,580	2,392	559	4,024	0	12,464	84	58,103
5760	11043000	1.0000	30,000	1,860	435	3,231	0	5,867	65	41,458
5760	11251000	1.0000	32,519	2,016	472	3,502	0	12,464	71	51,044
5760	11261000	1.0000	50,264	3,116	729	5,413	0	12,464	109	72,095
5760	11296000	1.0000	44,818	2,779	650	4,675	0	5,867	97	58,886
5760	11325000	1.0000	21,309	1,321	309	2,295	0	0	46	25,280
5881S	11230000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11554000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11556000	0.1533	9,000	558	131	939	0	0	0	10,628



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5881S	11557000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11558000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11559000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11561000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11562000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11563000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11564000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11565000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11566000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11567000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11568000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11569000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11570000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11571000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11572000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11573000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11574000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11575000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11576000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11577000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11578000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11579000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11580000	0.1533	9,000	558	131	939	0	0	0	10,628



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5881S	11581000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11582000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11583000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11584000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11585000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11586000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11587000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11588000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11589000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11590000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11591000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11592000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11593000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11594000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11595000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11596000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11597000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11598000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11599000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11600000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11601000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11602000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11603000	0.1533	9,000	558	131	939	0	0	0	10,628



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5881S	11604000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11605000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11606000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11607000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11608000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11609000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11610000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11611000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11612000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11613000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11614000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11615000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11616000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11617000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11618000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11619000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11620000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11621000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11622000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11623000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11624000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11625000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11626000	0.1533	9,000	558	131	939	0	0	0	10,628



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5881S	11627000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11628000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11629000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11630000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11631000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11632000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11633000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11634000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11635000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11636000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11637000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11639000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11641000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11642000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11642100	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11642200	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11642300	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11642400	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11642500	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11642600	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11642700	0.1533	9,262	574	134	966	0	0	0	10,936
5881S	11643100	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11643200	0.1533	9,000	558	131	939	0	0	0	10,628



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5881S	11643300	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11643400	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11643500	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11643600	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11643700	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11643800	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11643900	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11644000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11700000	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11700100	0.1533	9,000	558	131	939	0	0	0	10,628
5881S	11700200	0.1533	9,245	573	134	964	0	0	0	10,916
5885	11452000	0.1400	5,000	310	73	522	0	1,283	11	7,199
5886	10047000	0.7471	61,503	3,813	892	6,415	0	9,166	134	81,923
5886	10129000	0.7471	36,880	2,287	535	3,847	0	9,166	80	52,795
5886	10751000	0.7471	64,204	3,981	931	6,696	0	9,166	140	85,118
5886	11136000	0.7471	48,844	3,028	708	5,094	0	9,166	106	66,946
5886	11406000	0.7471	31,866	1,976	462	3,324	0	9,166	69	46,863
5886	11410000	0.7471	56,756	3,519	823	5,920	0	9,166	123	76,307
5886	11411000	0.7471	56,756	3,519	823	5,920	0	9,166	123	76,307
5886	11419000	0.7471	60,000	3,720	870	6,258	0	9,166	130	80,144
5886	11420000	0.7471	104,533	6,481	1,516	10,903	0	9,166	227	132,826
5886	11504000	0.7471	37,890	2,349	549	3,952	0	9,166	82	53,988
5886	11506000	0.0747	9,429	585	137	983	0	685	20	11,839



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5886	11710000	0.7471	47,977	2,975	696	5,004	0	9,166	104	65,922
5886	11711000	0.7471	65,000	4,030	943	6,780	0	9,166	141	86,060
5886	11712000	0.7471	24,238	1,503	351	2,528	0	9,166	53	37,839
5886	11830000	0.7471	40,135	2,488	582	4,186	0	9,166	87	56,644
5886	10143000	1.0000	26,874	1,666	390	2,803	0	9,166	58	40,957
5886	10308000	1.0000	44,236	2,743	641	4,614	0	9,166	96	61,496
5886	10356000	1.0000	25,595	1,587	371	2,670	0	9,166	56	39,445
5886	11149000	0.1200	15,500	961	225	1,617	0	1,100	34	19,437
5886	11463000	1.0000	58,849	3,649	853	6,138	0	9,166	128	78,783
5886	11829000	1.0000	31,583	1,958	458	3,294	0	9,166	69	46,528
5887	10197000	1.0000	29,708	1,842	431	3,099	0	9,166	65	44,311
5887	10828000	0.7600	38,951	2,415	565	4,063	0	6,966	85	53,045
5887	10859000	1.0000	31,500	1,953	457	3,285	0	9,166	68	46,429
5887	10945000	1.0000	32,460	2,013	471	3,386	0	9,166	71	47,567
5887	10946000	1.0000	40,000	2,480	580	4,172	0	9,166	87	56,485
5887	10948000	1.0000	36,958	2,291	536	3,855	0	9,166	80	52,886
5887	10963000	1.0000	48,582	3,012	704	5,067	0	9,166	106	66,637
5887	10967000	1.0000	50,000	3,100	725	5,215	0	9,166	109	68,315
5887	11087000	1.0000	50,000	3,100	725	5,215	0	9,166	109	68,315
5887	11090000	1.0000	55,209	3,423	801	5,758	0	9,166	120	74,477
5887	11091000	1.0000	55,000	3,410	798	5,737	0	9,166	120	74,231
5887	11092000	1.0000	55,565	3,445	806	5,795	0	9,166	121	74,898
5887	11093000	1.0000	55,336	3,431	802	5,772	0	9,166	120	74,627



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5887	11094000	1.0000	63,890	3,961	926	6,664	0	9,166	139	84,746
5887	11095000	1.0000	49,630	3,077	720	5,176	0	9,166	108	67,877
5887	11150000	1.0000	50,625	3,139	734	5,280	0	9,166	110	69,054
5887	11156000	1.0000	56,750	3,519	823	5,919	0	9,166	123	76,300
5887	11183000	1.0000	58,886	3,651	854	6,142	0	9,166	128	78,827
5887	11713000	1.0000	65,000	4,030	943	6,780	0	9,166	141	86,060
5887	10587000	1.0000	19,019	1,179	276	1,984	0	9,166	41	31,665
5887	10940000	1.0000	18,123	1,124	263	1,890	0	9,166	39	30,605
6010	11315000	0.5000	67,855	3,311	984	7,077	0	6,232	148	85,607
6010	10526000	1.0000	34,475	2,137	500	3,713	0	0	75	40,900
6010	10886000	1.0000	45,000	2,790	653	4,847	0	5,867	98	59,255
6010	11025000	1.0000	32,636	2,023	473	3,515	0	12,464	71	51,182
6010	11125000	1.0000	36,484	2,262	529	3,929	0	12,464	79	55,747
6010	11511000	0.7000	21,000	1,302	305	2,262	0	4,107	0	28,976
6050	10254000	0.7500	84,915	5,265	1,231	9,145	0	9,348	0	109,904
6050	10317000	1.0000	106,565	6,607	1,545	13,054	0	12,464	232	140,467
6050	10803000	0.5000	33,358	2,068	484	3,479	0	4,583	73	44,045
6050	10803100	0.1500	8,839	548	128	922	0	1,375	19	11,831
6050	10806000	1.0000	35,995	2,232	522	3,877	0	5,867	78	48,571
6050	11277000	1.0000	55,422	3,436	804	5,781	0	5,867	120	71,430
6080	10805000	1.0000	89,354	5,540	1,296	9,320	0	12,464	194	118,168
6080	10954000	0.6400	29,135	1,806	422	3,039	0	7,977	63	42,442
6080	10808000	0.9400	20,407	1,265	296	2,198	0	5,515	44	29,725



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6080	10939000	1.0000	26,235	1,627	380	2,826	0	5,867	57	36,992
6180	11278000	1.0000	67,100	4,160	973	6,999	0	0	146	79,378
6180	11881100	1.0000	165,000	6,622	2,393	17,210	0	12,464	359	204,048
6180	10099000	1.0000	35,000	2,170	508	3,651	0	5,867	76	47,272
6180	10728000	1.0000	37,000	2,294	537	3,985	0	12,464	80	56,360
6180	10816000	1.0000	35,000	2,170	508	3,651	0	0	76	41,405
6180	10888000	1.0000	32,000	1,984	464	3,338	0	0	70	37,856
6180	11027000	1.0000	36,000	2,232	522	3,877	0	12,464	78	55,173
6180	11245000	1.0000	26,000	1,612	377	2,800	0	5,867	0	36,656
6180	11248000	1.0000	19,760	1,225	287	2,128	0	12,464	43	35,907
6180	11262000	1.0000	39,707	2,462	576	4,141	0	5,867	86	52,839
6180	11268000	1.0000	29,576	1,834	429	3,185	0	12,464	64	47,552
6180	11450000	1.0000	30,969	1,920	449	3,335	0	0	0	36,673
6180	11681000	0.6600	17,231	1,068	250	1,856	0	0	37	20,442
6250	10895000	1.0000	63,200	3,918	916	6,592	0	5,867	137	80,630
6250	11327000	0.5000	31,894	1,977	462	3,327	0	6,232	0	43,892
6250	11466100	0.3600	23,444	1,453	340	2,445	0	3,300	51	31,033
6291	10591000	1.0000	46,561	2,887	675	4,856	0	9,166	101	64,246
6292	10011000	1.0000	115,000	6,622	1,668	12,386	0	12,464	250	148,390
6292	10357000	1.0000	63,272	3,923	917	6,599	0	5,867	138	80,716
6292	10562000	1.0000	51,605	3,200	748	5,382	0	12,464	112	73,511
6292	10563000	1.0000	53,833	3,338	781	5,615	0	9,166	117	72,850
6292	10567000	1.0000	59,947	3,717	869	6,456	0	12,464	130	83,583



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6292	10573000	1.0000	55,000	3,410	798	5,737	0	9,166	120	74,231
6292	10584000	1.0000	42,510	2,636	616	4,578	0	12,464	92	62,896
6292	10590000	1.0000	67,483	4,184	979	7,268	0	5,867	0	85,781
6292	10593000	1.0000	52,429	3,251	760	5,647	0	0	114	62,201
6292	10594000	1.0000	75,000	4,650	1,088	7,823	0	12,464	163	101,188
6292	10595000	1.0000	52,352	3,246	759	5,638	0	5,867	0	67,862
6292	10596000	1.0000	57,999	3,596	841	6,049	0	9,166	126	77,777
6292	10913000	1.0000	65,174	4,041	945	6,798	0	7,237	142	84,337
6292	11039000	0.6400	53,659	3,327	778	5,597	0	5,866	117	69,344
6292	10012000	1.0000	35,894	2,225	520	4,397	0	5,867	78	48,981
6292	10196000	1.0000	23,802	1,476	345	2,563	0	5,867	52	34,105
6292	10199000	1.0000	20,500	1,271	297	2,208	0	12,464	45	36,785
6292	10368000	1.0000	23,500	1,457	341	2,531	0	7,237	51	35,117
6292	10554000	1.0000	20,010	1,241	290	2,155	0	5,867	44	29,607
6292	10555000	1.0000	25,000	1,550	363	2,608	0	9,166	54	38,741
6292	10558000	1.0000	30,975	1,920	449	3,336	0	7,237	67	43,984
6292	10560000	1.0000	27,771	1,722	403	3,402	0	5,867	60	39,225
6292	10561000	1.0000	25,463	1,579	369	2,742	0	7,237	55	37,445
6292	10565000	1.0000	25,788	1,599	374	2,777	0	5,867	56	36,461
6292	10585000	1.0000	29,574	1,834	429	3,623	0	5,867	0	41,327
6292	10586000	1.0000	22,500	1,395	326	2,423	0	5,867	0	32,511
6292	10588000	1.0000	22,832	1,416	331	2,459	0	5,867	50	32,955
6292	10589000	1.0000	28,617	1,774	415	3,082	0	5,867	62	39,817



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6292	10592000	1.0000	26,086	1,617	378	2,809	0	5,867	0	36,757
6292	10710000	1.0000	32,530	2,017	472	3,503	0	7,237	71	45,830
6292	10767000	1.0000	26,756	1,659	388	2,882	0	12,464	58	44,207
6292	10768000	1.0000	27,105	1,681	393	2,919	0	7,237	59	39,394
6292	10829000	1.0000	28,000	1,736	406	3,016	0	0	0	33,158
6292	10830000	1.0000	26,000	1,612	377	2,800	0	12,464	57	43,310
6292	11046000	1.0000	21,302	1,321	309	2,222	0	9,166	46	34,366
6292	11047000	1.0000	25,000	1,550	363	2,608	0	9,166	54	38,741
6292	11346000	1.0000	38,743	2,402	562	4,173	0	12,464	0	58,344
6292	11842000	1.0000	20,702	1,284	300	2,230	0	5,867	0	30,383
6293	10884000	1.0000	59,500	3,689	863	6,206	0	12,464	129	82,851
6293	10971000	1.0000	25,593	1,587	371	2,756	0	5,867	0	36,174
6500	11427000	0.7471	101,070	6,266	1,466	10,542	0	12,464	220	132,028
6500	10923000	1.0000	148,997	6,622	2,160	15,540	0	12,464	324	186,107
6500	10239000	1.0000	36,533	2,265	530	4,475	0	5,867	79	49,749
6500	10253000	1.0000	66,932	4,150	971	7,209	0	7,237	146	86,645
6500	10609000	1.0000	28,330	1,756	411	3,051	0	12,464	62	46,074
6500	11112000	1.0000	49,535	3,071	718	5,335	0	7,237	108	66,004
6500	11447000	1.0000	52,461	3,253	761	5,650	0	12,464	0	74,589
6510	10128000	0.7471	29,111	1,805	422	3,036	0	9,166	63	43,603
6510	10152000	0.7471	29,909	1,854	434	3,120	0	9,166	65	44,548
6510	10157000	0.7471	40,434	2,507	586	4,217	0	9,166	88	56,998
6510	10296000	0.7471	32,500	2,015	471	3,390	0	9,166	71	47,613



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6510	10330000	0.7471	43,500	2,697	631	4,537	0	9,166	95	60,626
6510	10578000	0.7471	45,500	2,821	660	4,746	0	9,166	99	62,992
6510	11089000	0.7471	29,929	1,856	434	3,122	0	9,166	65	44,572
6510	11349000	0.2000	8,149	505	118	850	0	1,833	18	11,473
6510	11052000	1.0000	21,366	1,325	310	2,228	0	9,166	46	34,441
6524	11732000	1.0000	34,000	2,108	493	3,546	0	9,166	74	49,387
6524	11733000	1.0000	26,934	1,670	391	2,809	0	9,166	59	41,029
6526	10269000	0.7471	38,800	2,406	563	4,047	0	9,166	84	55,066
6526	10760000	0.7471	38,800	2,406	563	4,047	0	9,166	84	55,066
6526	10869000	0.7471	38,800	2,406	563	4,047	0	9,166	84	55,066
6526	11503000	0.1644	36,300	2,251	526	3,786	0	1,507	79	44,449
6526	10260000	1.0000	38,800	2,406	563	4,047	0	9,166	84	55,066
6539	10016000	0.7471	45,000	2,790	653	4,694	0	9,166	98	62,401
6539	10139000	0.7471	54,000	3,348	783	5,632	0	9,166	117	73,046
6539	10219000	0.7471	116,040	6,622	1,683	12,103	0	9,166	252	145,866
6539	10280000	0.7471	56,152	3,481	814	5,857	0	9,166	122	75,592
6539	10285000	0.7471	48,000	2,976	696	5,006	0	9,166	104	65,948
6539	10327000	0.7471	24,984	1,549	362	2,606	0	9,166	54	38,721
6539	10338000	0.7471	52,000	3,224	754	5,424	0	9,166	113	70,681
6539	10350000	0.7471	45,892	2,845	665	4,787	0	9,166	100	63,455
6539	10603000	0.7471	79,442	4,925	1,152	8,286	0	9,166	173	103,144
6539	11186000	0.7471	32,151	1,993	466	3,353	0	9,166	70	47,199
6539	11187000	0.7471	76,921	4,769	1,115	8,023	0	9,166	167	100,161



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6539	11371000	0.7471	45,500	2,821	660	4,746	0	9,166	99	62,992
6539	11854000	0.7471	56,000	3,472	812	5,841	0	9,166	122	75,413
6539	10339000	0.8238	58,772	3,644	852	6,130	0	9,166	128	78,692
6539	10148000	1.0000	28,020	1,737	406	2,922	0	9,166	61	42,312
6539	10920000	1.0000	54,859	3,401	795	5,722	0	9,166	119	74,062
6539	11213000	0.4500	44,747	2,774	649	4,667	0	4,125	97	57,059
6539	10113000	1.0000	22,660	1,405	329	2,363	0	9,166	49	35,972
6840	10319000	0.7471	56,166	3,482	814	5,858	0	12,464	122	78,906
6840	10439000	0.7471	54,987	3,409	797	5,735	0	7,237	120	72,285
6840	11075000	0.7471	58,765	3,643	852	6,329	0	12,464	128	82,181
6840	11704000	0.7471	48,500	3,007	703	5,059	0	5,867	0	63,136
6840S	10319001	0.0321	5,827	361	84	608	0	0	13	6,893
6840S	11075001	0.0160	3,049	189	44	328	0	0	7	3,617
6840S	11704001	0.0160	2,516	156	36	262	0	0	0	2,970
6870	10138000	0.3736	27,349	1,696	397	2,853	0	0	59	32,354
6870	10256000	0.7471	54,539	3,381	791	5,688	0	12,464	119	76,982
6870	10273000	0.7471	55,352	3,432	803	5,773	0	5,867	120	71,347
6870	10298000	0.7471	59,928	3,716	869	6,250	0	5,867	0	76,630
6870	10331000	0.7471	52,446	3,252	760	5,470	0	5,867	0	67,795
6870	10354000	0.7471	64,477	3,998	935	6,725	0	12,464	140	88,739
6870	10401000	0.7471	63,430	3,933	920	6,616	0	12,464	138	87,501
6870	11331000	0.7471	53,779	3,334	780	5,609	0	12,464	117	76,083
6870	11518000	0.7471	38,808	2,406	563	4,048	0	0	84	45,909



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6870	11097000	1.0000	46,932	2,910	681	4,895	0	5,867	102	61,387
6870	11426000	1.0000	137,629	6,622	1,996	14,823	0	12,464	299	173,833
6870	10112000	1.0000	35,000	2,170	508	3,770	0	12,464	76	53,988
6870	10118000	1.0000	42,622	2,643	618	4,590	0	5,867	93	56,433
6870	10251000	1.0000	29,172	1,809	423	3,142	0	0	63	34,609
6870S	10273001	0.0428	7,657	475	111	799	0	0	17	9,059
6870S	10298002	0.0267	4,754	295	69	496	0	0	0	5,614
6870S	10354001	0.0428	8,920	553	129	930	0	0	19	10,551
6870S	10401001	0.0080	1,650	102	24	172	0	0	4	1,952
6870S	11065001	0.0321	8,322	516	121	868	0	0	18	9,845
6870S	11518003	0.0428	5,368	333	78	560	0	0	12	6,351
6871	10085000	0.7471	68,295	4,234	990	7,355	0	7,237	148	88,259
6871	10933000	1.0000	60,000	3,720	870	6,462	0	5,867	130	77,049
6871S	10085001	0.0428	9,447	586	137	1,017	0	0	21	11,208
6872	10921000	1.0000	83,818	5,197	1,215	8,742	0	12,464	182	111,618
6872	11333000	1.0000	43,933	2,724	637	4,582	0	0	0	51,876
6872	11238000	1.0000	26,780	1,660	388	2,884	0	5,867	58	37,637
6950	10140000	0.7471	68,838	4,268	998	7,414	0	12,464	150	94,132
6950	10215000	0.7471	60,934	3,778	884	6,355	0	12,464	132	84,547
6950	10299000	0.7471	53,622	3,325	778	5,593	0	12,464	117	75,899
6950	11340000	0.7471	44,689	2,771	648	4,813	0	12,464	97	65,482
6950	10413000	1.0000	29,384	1,822	426	3,165	0	5,867	64	40,728
6950	10453000	1.0000	26,000	1,612	377	2,800	0	12,464	0	43,253



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6950	10906000	1.0000	25,000	1,550	363	2,693	0	5,867	0	35,473
6950	11339000	1.0000	22,000	1,364	319	2,295	0	9,166	48	35,192
6950S	10140001	0.0160	3,571	221	52	385	0	0	8	4,237
6950S	10338001	0.0160	2,698	167	39	281	0	0	6	3,191
6950S	11340001	0.0321	4,637	287	67	499	0	0	10	5,500
6950S	11661001	0.0160	2,075	129	30	224	0	0	0	2,458
6980	10161000	0.7471	57,306	3,553	831	6,172	0	12,464	125	80,451
6980	10337000	0.7471	76,724	4,757	1,112	8,002	0	12,464	167	103,226
6980	10408000	0.7471	69,988	4,339	1,015	7,300	0	7,237	152	90,031
6980	10440000	0.7471	89,031	5,520	1,291	10,906	0	5,867	194	112,809
6980	10519000	0.7471	41,695	2,585	605	4,349	0	12,464	91	61,789
6980	11009000	0.7471	49,725	3,083	721	5,355	0	5,867	108	64,859
6980	11137000	0.7471	59,278	3,675	860	7,262	0	12,464	129	83,668
6980	11338000	0.7471	50,528	3,133	733	5,270	0	5,867	110	65,641
6980	11520000	0.7471	51,000	3,162	740	5,493	0	5,867	111	66,373
6980	10216000	1.0000	63,431	3,933	920	6,616	0	12,464	138	87,502
6980	11072000	1.0000	50,095	3,106	726	5,395	0	12,464	109	71,895
6980	11337000	1.0000	86,582	5,368	1,255	9,031	0	7,237	188	109,661
6980	11530000	1.0000	75,000	4,650	1,088	7,823	0	12,464	163	101,188
6980	11707000	1.0000	57,074	3,539	828	5,953	0	7,237	124	74,755
6980	10002000	1.0000	26,000	1,612	377	2,800	0	5,867	0	36,656
6980	11056000	1.0000	39,427	2,444	572	4,246	0	0	0	46,689
6980S	10161001	0.0321	5,946	369	86	640	0	0	13	7,054



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6980S	10408001	0.0160	3,761	233	55	392	0	0	8	4,449
6980S	10440001	0.0160	4,619	286	67	566	0	0	10	5,548
6980S	10519001	0.0321	4,327	268	63	451	0	0	9	5,118
6980S	11009001	0.0321	5,159	320	75	556	0	0	11	6,121
6980S	11137001	0.0160	3,075	191	45	377	0	0	7	3,695
6980S	11338002	0.0321	5,243	325	76	547	0	0	11	6,202
6980S	11520001	0.0321	5,291	328	77	570	0	0	12	6,278
7020	10068000	0.7471	66,146	4,101	959	6,899	0	5,867	144	84,116
7020	10073000	0.7471	89,699	5,561	1,301	9,661	0	12,464	195	118,881
7020	10324000	0.7471	54,782	3,396	794	5,714	0	7,237	119	72,042
7020	10435000	0.7471	34,000	2,108	493	3,546	0	12,464	0	52,611
7020	10539000	0.7471	34,142	2,117	495	3,677	0	7,237	74	47,742
7020	10583000	0.7471	49,500	3,069	718	5,163	0	5,867	108	64,425
7020	10783000	0.7471	49,000	3,038	711	5,111	0	5,867	107	63,834
7020	10866000	0.7471	60,071	0	0	6,818	0	5,867	131	72,887
7020	11003000	0.7471	43,272	2,683	627	4,513	0	12,464	94	63,653
7020	11088000	0.7471	40,563	2,515	588	4,231	0	12,464	88	60,449
7020	11405000	0.7471	53,659	3,327	778	5,597	0	7,237	117	70,715
7020	11432000	0.7471	32,703	2,028	474	3,522	0	12,464	0	51,191
7020	11453000	0.7471	49,400	3,063	716	5,152	0	5,867	107	64,305
7020	11472000	0.7471	34,284	2,126	497	3,576	0	5,867	75	46,425
7020	10569000	1.0000	103,000	6,386	1,494	10,743	0	12,464	0	134,087
7020	10089000	1.0000	29,859	1,851	433	3,216	0	12,464	65	47,888



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7020	10240000	1.0000	33,152	2,055	481	3,570	0	7,237	72	46,567
7020S	10068001	0.0321	6,296	390	91	657	0	0	14	7,448
7020S	10435001	0.0160	1,764	109	26	184	0	0	0	2,083
7020S	10539001	0.0160	1,771	110	26	191	0	0	4	2,102
7020S	10583001	0.0321	5,136	318	74	536	0	0	11	6,075
7020S	10783001	0.0160	2,542	158	37	265	0	0	6	3,008
7020S	10866003	0.0160	3,116	0	0	354	0	0	7	3,477
7020S	11088001	0.0321	4,209	261	61	439	0	0	9	4,979
7020S	11874001	0.0160	1,764	109	26	184	0	0	0	2,083
7070	10301000	0.7471	60,834	3,772	882	6,345	0	12,464	0	84,297
7070	10314000	0.7471	49,000	3,038	711	5,277	0	12,464	107	70,597
7070	10318000	0.7471	50,702	3,144	735	5,288	0	12,464	110	72,443
7070	10968000	0.7471	50,000	3,100	725	5,385	0	7,237	109	66,556
7070	11008000	0.7471	72,583	4,500	1,052	7,570	0	12,464	0	98,169
7070	11316000	0.7471	53,042	3,289	769	5,532	0	12,464	0	75,096
7070	10741000	1.0000	101,972	6,322	1,479	10,636	0	12,464	222	133,095
7070	10237000	1.0000	32,077	1,989	465	3,455	0	12,464	0	50,450
7070S	10301001	0.0428	8,416	522	122	878	0	0	0	9,938
7070S	10314001	0.0321	5,084	315	74	548	0	0	11	6,032
7070S	10318001	0.0428	6,435	399	93	671	0	0	14	7,612
7070S	10968001	0.0321	5,188	322	75	559	0	0	11	6,155
7070S	11008001	0.0321	7,531	467	109	785	0	0	0	8,892
7070S	11316001	0.0321	5,503	341	80	574	0	0	0	6,498



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7110	10123000	0.7471	72,897	4,520	1,057	7,603	0	5,867	158	92,102
7110	10124000	0.7471	50,000	3,100	725	5,215	0	5,867	109	65,016
7110	10125000	0.7471	54,082	3,353	784	5,641	0	7,237	118	71,215
7110	10222000	0.7471	71,356	4,424	1,035	7,685	0	7,237	155	91,892
7110	10801000	0.7471	50,000	3,100	725	5,215	0	12,464	109	71,613
7110	10837000	0.7471	72,115	4,471	1,046	7,767	0	12,464	157	98,020
7110	10931000	0.7471	76,895	4,767	1,115	8,282	0	12,464	167	103,690
7110	11017000	0.7471	75,789	4,699	1,099	7,905	0	7,237	165	96,894
7110	11018000	0.7471	79,284	4,916	1,150	8,269	0	7,237	172	101,028
7110	11127000	0.7471	52,000	3,224	754	5,424	0	5,867	113	67,382
7110	11260000	0.7471	41,451	2,570	601	4,323	0	12,464	0	61,409
7110	10800000	1.0000	120,500	6,622	1,747	12,568	0	12,464	262	154,163
7110	11098000	1.0000	61,363	3,805	890	6,609	0	12,464	133	85,264
7110	10241000	1.0000	31,666	1,963	459	3,879	0	12,464	69	50,500
7110	11714000	0.5000	16,239	1,007	235	1,749	0	6,232	35	25,497
7110S	10125002	0.0160	2,574	160	37	268	0	0	6	3,045
7110S	10222001	0.0160	3,702	230	54	399	0	0	8	4,393
7110S	10801001	0.0321	5,188	322	75	541	0	0	11	6,137
7110S	10837001	0.0160	3,741	232	54	403	0	0	8	4,438
7110S	10931001	0.0428	11,052	685	160	1,190	0	0	24	13,111
7110S	11017002	0.0213	4,809	298	70	502	0	0	10	5,689
7110S	11018001	0.0321	8,226	510	119	858	0	0	18	9,731
7110S	11127001	0.0213	3,597	223	52	375	0	0	8	4,255



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7110S	11260001	0.0374	5,017	311	73	523	0	0	0	5,924
7140	10272000	0.7471	59,973	3,718	870	6,255	0	12,464	130	83,410
7140	10763000	0.7471	57,263	3,550	830	6,167	0	12,464	124	80,398
7140	10849000	0.7471	57,095	3,540	828	6,149	0	7,237	124	74,973
7140	10865000	0.7471	51,500	3,193	747	5,371	0	12,464	0	73,275
7140	11264000	0.7471	61,551	3,816	892	6,420	0	12,464	0	85,143
7140	10229000	1.0000	27,832	1,726	404	2,998	0	0	0	32,960
7140	11404000	0.8100	33,504	2,077	486	3,494	0	4,752	0	44,313
7140S	10272001	0.0160	2,854	177	41	298	0	0	6	3,376
7140S	10763001	0.0160	2,971	184	43	320	0	0	6	3,524
7140S	10849002	0.0160	2,962	184	43	319	0	0	6	3,514
7140S	10865001	0.0160	2,544	158	37	265	0	0	0	3,004
7140S	11264001	0.0160	3,193	198	46	333	0	0	0	3,770
7140S	11408001	0.0160	2,127	132	31	222	0	0	5	2,517
7180	10739000	0.7471	52,162	3,234	756	5,618	0	12,464	113	74,347
7180	10740000	0.7471	46,530	2,885	675	5,011	0	12,464	101	67,666
7180	10764000	0.7471	52,000	3,224	754	5,424	0	12,464	113	73,979
7180	11054000	0.7471	49,582	3,074	719	5,171	0	0	108	58,654
7180	11395000	0.7471	52,194	3,236	757	5,621	0	5,867	113	67,788
7180	11827000	0.7471	47,000	2,914	682	5,062	0	5,867	102	61,627
7180	11855000	0.7471	47,483	2,944	689	5,114	0	0	103	56,333
7180	11822000	1.0000	69,072	4,282	1,002	7,204	0	12,464	150	94,174
7180	11189000	1.0000	31,064	1,926	450	3,346	0	5,867	68	42,721



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7180	11378000	1.0000	25,000	1,550	363	2,693	0	0	54	29,660
7180S	10739002	0.0160	2,706	168	39	291	0	0	6	3,210
7180S	10740001	0.0160	2,414	150	35	260	0	0	5	2,864
7180S	11054001	0.0160	2,572	159	37	268	0	0	6	3,042
7180S	11827001	0.0160	2,439	151	35	263	0	0	5	2,893
7210	10217000	0.7471	63,737	3,952	924	6,648	0	7,237	139	82,637
7210	10349000	0.7471	55,950	3,469	811	5,836	0	12,464	0	78,530
7210	10600000	0.7471	54,000	3,348	783	5,632	0	12,464	117	76,344
7210	10232000	0.5000	16,239	1,007	235	1,749	0	6,232	35	25,497
7210S	10217002	0.0321	6,613	410	96	690	0	0	14	7,823
7210S	10349001	0.0321	5,805	360	84	605	0	0	0	6,854
7210S	10600001	0.0321	5,603	347	81	584	0	0	12	6,627
7210S	11778001	0.0374	4,600	285	67	480	0	0	10	5,442
7250	10045000	0.7471	50,000	3,100	725	5,215	0	12,464	0	71,504
7250	10131000	0.7471	76,005	4,712	1,102	8,186	0	12,464	165	102,634
7250	10300000	0.7471	69,155	4,288	1,003	7,213	0	7,237	150	89,046
7250	10407000	0.7471	57,937	3,592	840	6,043	0	12,464	126	81,002
7250	10432000	0.7471	53,895	3,341	781	5,621	0	5,867	117	69,622
7250	10752000	0.7471	64,828	4,019	940	7,941	0	0	0	77,728
7250	10953000	0.7471	57,897	3,590	840	7,092	0	5,867	0	75,286
7250	11007000	0.7471	72,424	4,490	1,050	7,554	0	12,464	157	98,139
7250	11086000	0.7471	59,172	3,669	858	6,172	0	7,237	129	77,237
7250	11336000	0.7471	45,070	2,794	654	4,701	0	9,166	98	62,483



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7250	11818000	0.7471	57,348	3,556	832	5,981	0	12,464	0	80,181
7250	11900000	0.7471	52,000	3,224	754	5,600	0	12,464	113	74,155
7250	10826000	1.0000	120,000	6,622	1,740	12,516	0	12,464	261	153,603
7250	10203000	1.0000	33,996	2,108	493	3,661	0	7,237	74	47,569
7250	10206000	1.0000	38,170	2,367	553	4,111	0	5,867	83	51,151
7250	11024000	1.0000	26,042	1,615	378	2,805	0	12,464	57	43,361
7250S	10009001	0.0160	6,757	315	98	705	0	0	15	7,890
7250S	10131001	0.0160	3,943	244	57	425	0	0	9	4,678
7250S	10219002	0.0160	6,409	397	93	690	0	0	14	7,603
7250S	10300001	0.0160	3,588	222	52	374	0	0	8	4,244
7250S	10407001	0.0321	6,011	373	87	627	0	0	13	7,111
7250S	10432001	0.0160	2,796	173	41	292	0	0	6	3,308
7250S	11007001	0.0160	3,757	233	54	392	0	0	8	4,444
7250S	11086001	0.0160	3,070	190	45	320	0	0	7	3,632
7250S	11818001	0.0321	5,950	369	86	621	0	0	0	7,026
7280	10147000	0.7471	72,785	4,513	1,055	7,591	0	5,867	158	91,969
7280	10290000	0.7471	53,874	3,340	781	5,802	0	5,867	117	69,781
7280	10759000	0.7471	67,963	4,214	985	8,325	0	7,237	148	88,872
7280	11424000	0.7471	58,000	3,596	841	6,247	0	12,464	126	81,274
7280	11806000	0.7471	50,473	3,129	732	5,264	0	5,867	110	65,575
7280	10120000	1.0000	39,622	2,457	575	4,267	0	12,464	0	59,385
7280S	10147001	0.0160	3,776	234	55	394	0	0	8	4,467
7280S	10290001	0.0160	2,795	173	41	301	0	0	6	3,316



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7280S	10759001	0.0160	3,526	219	51	432	0	0	8	4,236
7280S	11424001	0.0160	3,009	187	44	324	0	0	7	3,571
7280S	11773001	0.0160	2,127	132	31	222	0	0	0	2,512
7280S	11806001	0.0160	2,619	162	38	273	0	0	6	3,098
7320	10279000	0.7471	51,499	3,193	747	5,546	0	12,464	0	73,449
7320	10325000	0.7471	45,000	2,790	653	4,694	0	5,867	98	59,102
7320	10735000	0.7471	53,465	3,315	775	5,576	0	12,464	0	75,595
7320	10758000	0.7471	81,015	5,023	1,175	8,725	0	12,464	176	108,578
7320	10102000	1.0000	25,000	1,550	363	2,693	0	12,464	54	42,124
7320S	10758001	0.0160	4,203	261	61	453	0	0	9	4,987
7350	10856000	0.7471	45,500	2,821	660	4,900	0	5,867	0	59,748
7350	11332000	0.7471	48,000	2,976	696	5,006	0	12,464	104	69,246
7350	11898000	0.7471	45,000	2,790	653	4,694	0	5,867	0	59,004
7350	11057000	0.8238	75,530	4,683	1,095	7,878	0	12,464	164	101,814
7350S	10856001	0.0160	2,309	143	33	249	0	0	0	2,734
7390	10224000	0.7471	60,198	3,732	873	6,279	0	5,867	131	77,080
7390	10336000	0.7471	45,000	2,790	653	4,694	0	5,867	98	59,102
7390	10577000	0.7471	52,858	3,277	766	5,513	0	12,464	115	74,993
7390	11002000	0.7471	74,525	4,621	1,081	8,026	0	12,464	162	100,879
7390	11133000	0.7471	61,000	3,782	885	6,570	0	12,464	0	84,701
7390	10419000	1.0000	27,000	1,674	392	2,908	0	12,464	59	44,497
7390S	10224001	0.0160	3,253	202	47	339	0	0	7	3,848
7390S	10336001	0.0160	2,334	145	34	243	0	0	5	2,761



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7390S	10577001	0.0160	2,742	170	40	286	0	0	6	3,244
7390S	11002001	0.0160	3,866	240	56	416	0	0	8	4,586
7390S	11133002	0.0160	3,165	196	46	341	0	0	0	3,748
7390S	11416001	0.0160	2,231	138	32	233	0	0	0	2,634
7461	11050000	1.0000	78,047	4,839	1,132	8,140	0	7,237	170	99,565
7461	11051000	1.0000	52,000	3,224	754	5,600	0	12,464	113	74,155
7461	11280000	1.0000	45,310	2,809	657	4,726	0	7,237	99	60,838
7461	11507000	1.0000	49,316	3,058	715	6,041	0	5,867	107	65,104
7461	10462000	1.0000	40,000	2,480	580	4,308	0	12,464	87	59,919
7461	11439000	1.0000	28,820	1,787	418	3,104	0	0	63	34,192
7462	11376000	1.0000	110,918	6,622	1,608	11,946	0	12,464	241	143,799
7462	11428000	1.0000	37,500	2,325	544	4,039	0	5,867	82	50,357
7463	11145000	1.0000	65,000	4,030	943	6,780	0	5,867	141	82,761
7466	10205000	1.0000	36,625	2,271	531	3,820	0	12,464	80	55,791
7466	11263000	1.0000	29,468	1,827	427	3,174	0	0	0	34,896
7490	11365000	1.0000	79,020	4,899	1,146	8,510	0	12,464	172	106,211
7490	11679000	1.0000	34,644	2,148	502	3,731	0	12,464	75	53,564
7499	10406000	1.0000	32,000	1,984	464	3,446	0	12,464	0	50,358
7499	11675000	1.0000	43,260	2,682	627	4,659	0	5,867	0	57,095
7540	11240000	0.7471	63,728	3,951	924	6,647	0	12,464	139	87,853
7540	11213000	0.5500	54,241	3,363	786	5,657	0	5,041	118	69,206
7540	11214000	1.0000	48,240	2,991	699	5,195	0	12,464	105	69,694
7540	11217000	1.0000	80,358	4,982	1,165	8,381	0	5,867	175	100,928



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7540	11237000	1.0000	40,658	2,521	590	4,379	0	7,237	88	55,473
7540	11380000	1.0000	43,000	2,666	624	4,631	0	5,867	93	56,881
7540	11651000	1.0000	45,349	2,812	658	4,730	0	5,867	99	59,515
7540	11825000	1.0000	18,481	1,146	268	1,928	0	9,166	40	31,029
7540	11116000	1.0000	32,265	2,000	468	3,365	0	9,166	70	47,334
7540	11215000	1.0000	30,859	1,913	447	3,324	0	12,464	67	49,074
7540	11216000	1.0000	36,815	2,283	534	3,965	0	12,464	80	56,141
7540	11219000	1.0000	35,000	2,170	508	3,651	0	0	0	41,329
7540	11459000	1.0000	45,258	2,806	656	5,544	0	5,867	0	60,131
7540	11843000	0.5000	16,075	997	233	1,677	0	4,583	35	23,600
7540S	11240001	0.0160	3,306	205	48	345	0	0	7	3,911
7570	10165000	0.7471	65,000	4,030	943	6,780	0	0	0	76,753
7570	10507000	0.7471	89,466	5,547	1,297	9,635	0	12,464	194	118,603
7570	10514000	0.7471	76,740	4,758	1,113	8,004	0	7,237	0	97,852
7570	10582000	0.7471	43,738	2,712	634	4,562	0	0	95	51,741
7570	10608000	0.7471	77,424	4,800	1,123	8,339	0	5,867	0	97,553
7570	10855000	0.7471	83,010	5,147	1,204	8,940	0	12,464	180	110,945
7570	11028000	0.7471	72,524	4,496	1,052	7,564	0	0	158	85,794
7570	11060000	0.7471	43,260	2,682	627	4,659	0	12,464	0	63,692
7570	11139000	0.7471	46,181	2,863	670	4,817	0	0	100	54,631
7570	11347000	0.7471	75,994	4,712	1,102	7,926	0	7,237	165	97,136
7570	11475000	0.7471	43,550	2,700	631	4,542	0	7,237	95	58,755
7570	11180000	1.0000	56,193	3,484	815	5,861	0	12,464	122	78,939



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7570	11422000	1.0000	135,535	6,622	1,965	14,597	0	12,464	295	171,478
7570	10208000	1.0000	37,930	2,352	550	4,085	0	12,464	82	57,463
7570	10353000	1.0000	44,153	2,737	640	4,605	0	12,464	96	64,695
7570	10844000	1.0000	49,083	3,043	712	5,286	0	5,867	107	64,098
7570S	11187001	0.0083	3,991	247	58	416	0	0	9	4,721
7570S	10165001	0.0160	3,372	209	49	352	0	0	0	3,982
7570S	10507001	0.0321	9,282	576	135	1,000	0	0	20	11,013
7570S	10514001	0.0321	7,962	494	115	830	0	0	0	9,401
7570S	10582001	0.0428	6,051	375	88	631	0	0	13	7,158
7570S	10608001	0.0160	4,016	249	58	433	0	0	0	4,756
7570S	11060001	0.0321	4,488	278	65	483	0	0	0	5,314
7570S	11139001	0.0428	6,389	396	93	666	0	0	14	7,558
7570S	11347001	0.0428	10,513	652	152	1,096	0	0	23	12,436
7571	10267000	0.9400	74,338	4,609	1,078	7,753	0	11,716	162	99,656
7620	11033000	0.7471	68,164	4,226	988	7,110	0	5,867	148	86,503
7620	11184000	0.7471	67,000	4,154	972	7,216	0	12,464	146	91,952
7620	11185000	0.7471	97,833	6,066	1,419	10,204	0	12,464	213	128,199
7620	11470000	0.7471	68,534	4,249	994	7,148	0	12,464	149	93,538
7620	11706000	0.7471	79,191	4,910	1,148	8,260	0	12,464	172	106,145
7620	10842000	0.5000	23,867	1,480	346	2,570	0	2,934	0	31,197
7620	10851000	0.5000	12,538	777	182	1,350	0	2,934	27	17,808
7620	11170000	0.5000	26,464	1,641	384	2,850	0	0	0	31,339
7620	11171000	1.0000	41,064	2,546	595	4,423	0	12,464	89	61,181



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7620	11878000	1.0000	37,732	2,339	547	4,064	0	12,464	82	57,228
7620S	11033002	0.0160	3,536	219	51	369	0	0	8	4,183
7620S	11184001	0.0160	3,476	216	50	374	0	0	8	4,124
7620S	11185001	0.0160	5,075	315	74	529	0	0	11	6,004
7620S	11470001	0.0160	3,555	220	52	371	0	0	8	4,206
7620S	11706006	0.0213	5,478	340	79	571	0	0	12	6,480
7690	10048000	0.7471	84,406	5,233	1,224	9,091	0	12,464	183	112,601
7690	10151000	0.7471	71,488	4,432	1,037	7,456	0	12,464	155	97,032
7690	10200000	0.7471	54,360	3,370	788	5,670	0	12,464	118	76,770
7690	10257000	0.7471	70,040	4,342	1,016	7,305	0	5,867	152	88,722
7690	11037000	0.7471	52,498	3,255	761	5,476	0	12,464	0	74,454
7690	11899000	0.7471	56,000	3,472	812	6,031	0	12,464	0	78,779
7690	10947000	0.7900	28,779	1,784	417	3,525	0	9,847	0	44,352
7690S	10019001	0.0428	3,459	214	50	361	0	0	0	4,084
7690S	10048001	0.0160	4,509	280	65	486	0	0	10	5,350
7690S	10151001	0.0160	3,708	230	54	387	0	0	8	4,387
7690S	10200001	0.0160	2,587	160	38	270	0	0	6	3,061
7690S	11037001	0.0160	2,594	161	38	271	0	0	0	3,064
7690S	11899002	0.0160	2,905	180	42	313	0	0	0	3,440
7691	11099000	1.0000	46,000	2,852	667	4,954	0	5,867	0	60,340
8000	11291000	1.0000	130,739	6,622	1,896	13,636	0	12,464	284	165,641
8000	11407000	1.0000	163,258	6,622	2,367	17,028	0	12,464	355	202,094
8000	10234000	1.0000	45,568	2,825	661	4,908	0	12,464	99	66,525



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8000	10909000	1.0000	35,505	2,201	515	3,824	0	5,867	0	47,912
8000	11728000	1.0000	30,000	1,860	435	3,129	0	5,867	65	41,356
8001	10411000	1.0000	46,000	2,852	667	4,798	0	5,867	100	60,284
8007	11022000	1.0000	37,114	2,301	538	3,997	0	0	0	43,950
8010	10329000	0.0747	12,625	783	183	1,317	0	685	27	15,620
8028	10133000	0.7471	97,074	6,019	1,408	10,125	0	9,166	211	124,003
8028	10265000	0.7471	80,000	4,960	1,160	8,344	0	9,166	174	103,804
8028	10295000	0.7471	60,000	3,720	870	6,258	0	9,166	130	80,144
8028	10511000	0.7471	93,152	5,775	1,351	9,716	0	9,166	203	119,363
8028	10730000	0.7471	100,690	6,243	1,460	10,502	0	9,166	219	128,280
8028	10755100	1.0000	90,908	5,636	1,318	9,482	0	9,166	198	116,708
8150	10101000	0.7471	95,000	5,890	1,378	9,909	0	12,464	207	124,848
8150	10162000	0.7471	91,024	5,643	1,320	9,494	0	5,867	0	113,348
8150	10275000	0.6957	101,482	5,873	1,471	12,432	0	8,671	221	130,150
8150	10328000	0.7471	72,493	4,495	1,051	7,561	0	12,464	0	98,064
8150	10430000	0.7471	93,495	5,797	1,356	9,752	0	5,867	203	116,470
8150	10570000	0.7471	90,283	5,598	1,309	9,723	0	12,464	196	119,573
8150	10847000	0.7471	98,564	6,111	1,429	12,074	0	5,867	214	124,259
8150	11053000	0.7471	116,876	6,307	1,695	12,190	0	5,867	254	143,189
8150	11523000	0.7471	62,000	3,844	899	6,467	0	12,464	135	85,809
8150	11873000	0.7471	107,893	6,307	1,564	11,253	0	12,464	235	139,716
8150	10503000	1.0000	119,095	6,622	1,727	12,422	0	7,237	259	147,362
8150	11510000	0.5000	19,119	1,185	277	2,059	0	0	42	22,682



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8150	10233000	1.0000	31,385	1,946	455	3,380	0	5,867	0	43,033
8150S	10101001	0.0321	9,857	611	143	1,028	0	0	21	11,660
8150S	10162001	0.0321	8,664	537	126	904	0	0	0	10,231
8150S	10275001	0.0160	5,654	315	82	693	0	0	12	6,756
8150S	10328003	0.0321	7,521	466	109	784	0	0	0	8,880
8150S	10430001	0.0321	9,700	601	141	1,012	0	0	21	11,475
8150S	10570001	0.0160	4,684	290	68	504	0	0	10	5,556
8150S	11053001	0.0321	12,126	315	176	1,265	0	0	26	13,908
8150S	11137002	0.0064	1,245	77	18	153	0	0	3	1,496
8150S	11523001	0.0160	3,217	199	47	335	0	0	7	3,805
8150S	11873002	0.0321	11,194	315	162	1,168	0	0	24	12,863
8180	10132000	0.7471	78,152	4,845	1,133	8,417	0	12,464	170	105,181
8180	10213000	0.7471	62,859	3,897	911	6,556	0	0	137	74,360
8180	10282000	0.7471	97,121	6,307	1,408	11,897	0	12,464	211	129,408
8180	10341000	0.7471	105,111	6,307	1,524	10,963	0	12,464	229	136,598
8180	10437000	0.7471	96,724	5,997	1,402	10,088	0	12,464	210	126,885
8180	10753000	0.7471	86,885	5,387	1,260	9,062	0	0	189	102,783
8180	10756000	0.7471	89,964	5,578	1,304	9,689	0	12,464	196	119,195
8180	10782000	0.7471	94,003	5,828	1,363	9,805	0	12,464	204	123,667
8180	10925000	0.4856	84,500	5,239	1,225	9,101	0	6,053	184	106,302
8180	11045000	0.7471	107,966	6,307	1,566	11,261	0	12,464	235	139,799
8180	11080000	0.7471	83,094	5,152	1,205	8,667	0	5,867	181	104,166
8180	11412000	0.7471	60,000	3,720	870	6,462	0	12,464	130	83,646



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8180	10218000	1.0000	133,500	6,622	1,936	13,924	0	5,867	290	162,139
8180	11689000	1.0000	40,000	2,480	580	4,308	0	0	87	47,455
8180	10309000	1.0000	29,892	1,853	433	3,219	0	12,464	65	47,926
8180S	10132002	0.0321	8,109	503	118	873	0	0	18	9,621
8180S	10213001	0.0160	3,261	202	47	340	0	0	7	3,857
8180S	10282002	0.0321	10,077	315	146	1,234	0	0	22	11,794
8180S	10341002	0.0321	10,905	315	158	1,137	0	0	24	12,539
8180S	10437004	0.0321	10,036	622	146	1,047	0	0	22	11,873
8180S	10753001	0.0321	9,015	559	131	940	0	0	20	10,665
8180S	10782002	0.0321	9,753	605	141	1,017	0	0	21	11,537
8180S	11045001	0.0321	11,202	315	162	1,168	0	0	24	12,871
8180S	11080001	0.0321	8,621	535	125	899	0	0	19	10,199
8180S	11412001	0.0321	6,225	386	90	670	0	0	14	7,385
8220	10255000	0.7471	88,942	5,514	1,290	9,277	0	12,464	193	117,680
8220	10259000	0.7471	81,268	5,039	1,178	9,955	0	12,464	177	110,081
8220	10304000	0.7471	84,655	5,249	1,227	10,370	0	12,464	184	114,149
8220	10313000	0.7471	116,889	6,307	1,695	12,589	0	12,464	254	150,198
8220	10504000	0.7471	88,166	5,466	1,278	10,800	0	7,237	192	113,139
8220	10515000	0.7471	73,428	4,553	1,065	7,659	0	5,867	0	92,572
8220	10838000	0.7471	86,683	5,374	1,257	9,041	0	0	0	102,355
8220	11076000	0.7471	91,708	5,686	1,330	9,565	0	5,867	199	114,355
8220	11082000	0.7471	73,285	4,544	1,063	7,644	0	5,867	0	92,403
8220	11285000	0.7471	104,591	6,307	1,517	10,909	0	0	227	123,551



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8220	11348000	0.7471	95,955	5,949	1,391	10,008	0	9,166	209	122,678
8220	11852000	0.7471	89,000	5,518	1,291	9,585	0	12,464	193	118,051
8220	10266000	1.0000	134,693	6,622	1,953	14,048	0	12,464	293	170,073
8220	11512000	1.0000	38,676	2,398	561	4,165	0	12,464	84	58,348
8220	10247000	1.0000	31,532	1,955	457	3,396	0	5,867	69	43,276
8220S	10255003	0.0160	4,614	286	67	481	0	0	10	5,458
8220S	10304002	0.0321	8,783	545	127	1,076	0	0	19	10,550
8220S	10313001	0.0321	12,128	315	176	1,306	0	0	26	13,951
8220S	10504003	0.0267	7,623	473	111	934	0	0	17	9,158
8220S	10515001	0.0160	3,809	236	55	397	0	0	0	4,497
8220S	10838001	0.0160	4,497	279	65	469	0	0	0	5,310
8220S	11082002	0.0321	7,604	471	110	793	0	0	0	8,978
8220S	11285001	0.0321	10,851	315	157	1,132	0	0	24	12,479
8220S	11348001	0.0321	9,955	617	144	1,072	0	0	22	11,810
8220S	11685001	0.0321	9,234	573	134	963	0	0	20	10,924
8220S	11852001	0.0321	9,234	573	134	995	0	0	20	10,956
8250	10513000	1.0000	123,071	6,622	1,785	12,836	0	12,464	268	157,046
8250	11312000	1.0000	34,035	2,110	494	3,666	0	12,464	74	52,843
8252	11812000	1.0000	64,241	3,983	931	6,700	0	5,867	0	81,722
8400	11135000	1.0000	135,710	6,622	1,968	14,155	0	12,464	295	171,214
8400	10006000	1.0000	35,200	2,182	510	3,791	0	5,867	77	47,627
8400	10111000	1.0000	41,815	2,593	606	5,122	0	12,464	91	62,691
8400	10463000	1.0000	27,000	1,674	392	2,908	0	12,464	0	44,438



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8400	11448000	1.0000	56,063	3,476	813	6,038	0	12,464	122	78,976
8403	10417000	1.0000	50,291	3,118	729	5,416	0	12,464	109	72,127
8403	10814000	1.0000	30,340	1,881	440	3,268	0	12,464	66	48,459
8419	11078000	0.7471	40,000	2,480	580	4,172	0	9,166	87	56,485
8422	10403000	0.7471	61,901	3,838	898	6,456	0	9,166	135	82,394
8422	10421000	0.1868	25,773	1,598	374	2,688	0	1,712	56	32,201
8422	10810000	0.7400	58,548	3,630	849	6,107	0	6,783	127	76,044
8428	10119000	0.7471	33,929	2,104	492	3,539	0	9,166	74	49,304
8428	10286000	0.7471	73,103	4,532	1,060	7,625	0	9,166	159	95,645
8428	10312000	0.7471	40,041	2,483	581	4,176	0	9,166	87	56,534
8428	10315000	0.7471	57,996	3,596	841	6,049	0	9,166	126	77,774
8428	10334000	0.7471	76,881	4,767	1,115	8,019	0	9,166	167	100,115
8428	10351000	0.7471	57,609	3,572	835	6,009	0	9,166	125	77,316
8428	10784000	0.7471	40,170	2,491	582	4,190	0	9,166	87	56,686
8428	10825000	0.7471	51,742	3,208	750	5,397	0	9,166	112	70,375
8428	10960000	0.7471	56,500	3,503	819	5,893	0	9,166	123	76,004
8428	11001000	0.7471	50,000	3,100	725	5,215	0	9,166	109	68,315
8428	11020000	0.7471	110,982	6,622	1,609	11,575	0	9,166	241	140,195
8428	11368000	0.7471	48,000	2,976	696	5,006	0	9,166	104	65,948
8428	11468000	0.7471	31,011	1,923	450	3,234	0	9,166	67	45,851
8428	10377000	1.0000	79,683	4,940	1,155	8,311	0	9,166	173	103,428
8428	10510000	1.0000	21,619	1,340	313	2,255	0	9,166	47	34,740
8428	11429000	1.0000	48,708	3,020	706	5,080	0	9,166	106	66,786



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8428	11476000	1.0000	24,531	1,521	356	2,559	0	9,166	53	38,186
8730	10839000	1.0000	39,876	2,472	578	4,295	0	12,464	87	59,772
8890	10226000	0.7471	78,500	4,867	1,138	8,454	0	12,464	171	105,594
8890	10270000	0.7471	46,051	2,855	668	4,960	0	12,464	100	67,098
8890	10297000	0.7471	39,677	2,460	575	4,273	0	12,464	86	59,535
8890	10321000	0.7471	60,883	3,775	883	6,350	0	12,464	132	84,487
8890	10402000	0.5877	55,301	3,429	802	5,956	0	3,448	120	69,056
8890	10423000	0.7471	86,339	5,353	1,252	9,299	0	0	0	102,243
8890	10443000	0.7471	56,967	3,532	826	5,942	0	5,867	124	73,258
8890	10522000	0.7471	75,702	4,694	1,098	8,153	0	7,237	165	97,049
8890	10818000	0.7471	78,902	4,892	1,144	8,498	0	12,464	172	106,072
8890	10841000	0.5984	60,383	3,744	876	6,298	0	3,511	0	74,812
8890	10870000	0.7471	63,533	3,939	921	6,843	0	7,237	138	82,611
8890	11011000	0.7471	77,320	4,794	1,121	8,327	0	7,237	0	98,799
8890	11069000	0.7471	55,505	3,441	805	5,789	0	5,867	121	71,528
8890	11079000	0.7471	39,547	2,452	573	4,125	0	5,867	0	52,564
8890	11085000	0.7471	39,169	2,428	568	4,219	0	5,867	85	52,336
8890	11130000	0.7471	50,946	3,159	739	5,487	0	0	0	60,331
8890	11396000	0.7471	46,543	2,886	675	4,854	0	5,867	0	60,825
8890	11409000	0.7471	80,164	4,970	1,162	8,634	0	7,237	174	102,341
8890	11442000	0.7471	41,500	2,573	602	4,328	0	5,867	0	54,870
8890	11515000	0.7471	41,500	2,573	602	4,328	0	12,464	90	61,557
8890	10277000	1.0000	51,236	3,177	743	5,344	0	5,867	111	66,478



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8890	10950000	1.0000	108,000	6,622	1,566	11,632	0	12,464	235	140,519
8890	11235000	1.0000	55,024	3,411	798	5,926	0	12,464	120	77,743
8890	10184000	1.0000	31,309	1,941	454	3,372	0	5,867	0	42,943
8890	10207000	1.0000	31,785	1,971	461	3,894	0	12,464	69	50,644
8890	10409000	1.0000	31,000	1,922	450	3,339	0	5,867	0	42,578
8890	10802000	1.0000	29,970	1,858	435	3,228	0	12,464	65	48,020
8890	11477000	1.0000	26,918	1,669	390	2,899	0	5,867	59	37,802
8890S	10226001	0.0428	10,859	673	157	1,170	0	0	24	12,883
8890S	10270002	0.0321	4,778	296	69	515	0	0	10	5,668
8890S	10321001	0.0321	6,317	392	92	659	0	0	14	7,474
8890S	10522001	0.0321	7,854	487	114	846	0	0	17	9,318
8890S	10818002	0.0428	10,915	677	158	1,176	0	0	24	12,950
8890S	10841001	0.0321	7,176	445	104	748	0	0	0	8,473
8890S	10870001	0.0160	3,296	204	48	355	0	0	7	3,910
8890S	11011004	0.0428	10,696	663	155	1,152	0	0	0	12,666
8890S	11069001	0.0321	5,759	357	84	601	0	0	13	6,814
8890S	11079002	0.0428	5,471	339	79	571	0	0	0	6,460
8890S	11085001	0.0321	4,064	252	59	438	0	0	9	4,822
8890S	11130001	0.0321	5,286	328	77	569	0	0	0	6,260
8890S	11396001	0.0213	3,220	200	47	336	0	0	0	3,803
8890S	11442001	0.0428	5,741	356	83	599	0	0	0	6,779
8890S	11475001	0.0053	1,124	70	16	117	0	0	2	1,329
8890S	11515001	0.0428	5,741	356	83	599	0	0	12	6,791



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8940	10335000	0.7471	50,000	3,100	725	5,215	0	0	0	59,040
8940	11012000	0.7471	50,000	3,100	725	5,215	0	12,464	109	71,613
8940	11019000	0.7471	54,500	3,379	790	5,870	0	12,464	118	77,121
8940	11128000	0.7471	62,413	3,870	905	6,510	0	12,464	136	86,298
8940	11282000	0.7471	45,000	2,790	653	4,847	0	0	98	53,388
8940	11399000	0.7471	56,242	3,487	816	5,866	0	5,867	122	72,400
8940	10438000	1.0000	104,269	6,465	1,512	11,230	0	12,464	227	136,167
8940	10811000	0.1100	10,000	620	145	1,077	0	0	22	11,864
8940	11083000	1.0000	84,435	5,235	1,224	9,094	0	12,464	184	112,636
8940	11519000	1.0000	75,618	4,688	1,096	8,144	0	12,464	164	102,174
8940	11820000	1.0000	105,283	6,528	1,527	10,981	0	12,464	229	137,012
8940	10812000	1.0000	30,470	1,889	442	3,733	0	12,464	66	49,064
8940	10813000	1.0000	25,436	1,577	369	2,739	0	5,867	55	36,043
8940S	10335001	0.0321	5,188	322	75	541	0	0	0	6,126
8940S	11012001	0.0321	5,188	322	75	541	0	0	11	6,137
8940S	11019001	0.0428	6,917	429	100	745	0	0	15	8,206
8940S	11059001	0.0160	3,883	241	56	405	0	0	8	4,593
8940S	11128001	0.0321	6,476	401	94	675	0	0	14	7,660
8940S	11282001	0.0321	4,669	289	68	503	0	0	10	5,539
8940S	11399001	0.0321	5,835	362	85	609	0	0	13	6,904
8941	11100000	1.0000	29,325	1,818	425	3,158	0	12,464	0	47,190
8990	10156000	0.7471	66,048	4,095	958	6,889	0	7,237	144	85,371
8990	10303000	0.7471	69,866	4,332	1,013	7,525	0	5,867	152	88,755



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8990	10322000	0.7471	78,589	4,873	1,140	8,197	0	5,867	171	98,837
8990	11048000	0.7471	48,503	3,007	703	5,059	0	12,464	105	69,841
8990	11074000	0.7471	69,161	4,288	1,003	7,213	0	5,867	150	87,682
8990	11081000	0.7471	58,515	3,628	848	6,103	0	12,464	127	81,685
8990	11132000	0.7471	82,854	5,137	1,201	8,923	0	12,464	180	110,759
8990	11817000	0.7471	52,895	3,279	767	5,517	0	5,867	0	68,325
8990	11819000	0.7471	52,000	3,224	754	5,424	0	12,464	113	73,979
8990	10191000	1.0000	39,492	2,449	573	4,253	0	0	0	46,767
8990	10433000	1.0000	83,291	5,164	1,208	8,687	0	12,464	181	110,995
8990	11013000	0.3000	11,351	704	165	1,184	0	3,739	25	17,168
8990	11397000	1.0000	62,857	3,897	911	6,556	0	7,237	137	81,595
8990	10238000	1.0000	39,677	2,460	575	4,273	0	12,464	86	59,535
8990	10454000	1.0000	30,058	1,864	436	3,237	0	12,464	0	48,059
8990	11023000	1.0000	21,630	1,341	314	2,330	0	12,464	0	38,079
8990S	10156001	0.0321	6,852	425	99	715	0	0	15	8,106
8990S	10303001	0.0321	7,249	449	105	781	0	0	16	8,600
8990S	10322001	0.0321	8,154	506	118	850	0	0	18	9,646
8990S	11048001	0.0321	5,032	312	73	525	0	0	11	5,953
8990S	11074001	0.0321	7,176	445	104	748	0	0	16	8,489
8990S	11081001	0.0321	6,071	376	88	633	0	0	13	7,181
8990S	11132001	0.0321	7,887	489	114	849	0	0	17	9,356
8990S	11817002	0.0428	6,713	416	97	700	0	0	0	7,926
8990S	11819001	0.0321	5,395	335	78	563	0	0	12	6,383



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9040	10210000	0.7471	45,000	2,790	653	4,847	0	12,464	98	65,852
9040	10220000	0.7471	49,395	3,062	716	5,152	0	12,464	107	70,896
9040	10599000	0.7471	50,312	3,119	730	5,248	0	12,464	109	71,982
9040	10846000	0.7471	50,000	3,100	725	5,385	0	5,867	0	65,077
9040	11560000	0.7471	57,575	3,570	835	6,201	0	7,237	125	75,543
9040	11831000	0.7471	50,000	3,100	725	5,385	0	12,464	0	71,674
9040	10274000	1.0000	110,000	6,622	1,595	11,847	0	5,867	239	136,170
9040	10305000	1.0000	56,198	3,484	815	6,053	0	12,464	122	79,136
9040	10961000	1.0000	30,058	1,864	436	3,237	0	12,464	65	48,124
9040S	10210001	0.0428	6,225	386	90	670	0	0	14	7,385
9040S	10220001	0.0428	6,833	424	99	713	0	0	15	8,084
9040S	10825001	0.0160	2,684	166	39	289	0	0	6	3,184
9040S	10846001	0.0321	5,188	322	75	559	0	0	0	6,144
9040S	11560001	0.0428	7,965	494	115	858	0	0	17	9,449
9040S	11831001	0.0321	5,188	322	75	559	0	0	0	6,144
9090	10749000	0.7471	41,000	2,542	595	4,416	0	12,464	0	61,017
9090	10750000	0.7471	64,037	3,970	929	6,897	0	5,867	0	81,700
9090	10757000	0.7471	55,248	3,425	801	5,762	0	5,867	0	71,103
9090	10924000	0.7471	59,242	3,673	859	7,257	0	5,867	129	77,027
9090	11032000	0.7471	49,000	3,038	711	5,111	0	12,464	107	70,431
9090	11044000	0.7471	54,500	3,379	790	5,684	0	12,464	0	76,817
9090	11059000	0.7471	74,852	4,641	1,085	7,807	0	12,464	163	101,012
9090	11398000	0.7471	56,508	3,503	819	5,894	0	5,867	123	72,714



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2010-2011 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9090	10742000	1.0000	30,703	1,904	445	3,307	0	5,867	67	42,293
9090	11108000	1.0000	42,251	2,620	613	5,176	0	12,464	92	63,216
9090S	10749002	0.0428	5,672	352	82	611	0	0	0	6,717
9090S	10750001	0.0321	6,644	412	96	716	0	0	0	7,868
9090S	10757001	0.0321	5,732	355	83	598	0	0	0	6,768
9090S	10924001	0.0321	6,147	381	89	753	0	0	13	7,383
9090S	11032001	0.0428	6,779	420	98	707	0	0	15	8,019
9090S	11044001	0.0428	6,917	429	100	721	0	0	0	8,167
9090S	11059001	0.0160	3,883	241	56	405	0	0	8	4,593
9090S	11398001	0.0321	5,863	363	85	611	0	0	13	6,935
9240	10289000	0.7471	52,683	3,266	764	6,454	0	12,464	0	75,631
9240	11038000	0.7471	52,499	3,255	761	5,654	0	12,464	0	74,633
9240	11366000	0.7471	42,823	2,655	621	4,612	0	7,237	93	58,041
9240	10598000	1.0000	69,489	4,308	1,008	7,484	0	12,464	0	94,753
9240	11505000	1.0000	117,433	6,622	1,703	12,648	0	12,464	255	151,125
9240	10122000	1.0000	29,658	1,839	430	3,633	0	7,237	64	42,861
9240	10461000	1.0000	32,211	1,997	467	3,469	0	12,464	70	50,678
9240S	10289001	0.0321	5,466	339	79	670	0	0	0	6,554
9240S	10351001	0.0160	2,989	185	43	312	0	0	6	3,535
9240S	10960001	0.0428	7,816	485	113	842	0	0	17	9,273
9240S	11038003	0.0321	5,447	338	79	587	0	0	0	6,451
9240S	11366002	0.0428	5,924	367	86	638	0	0	13	7,028
9240S	11475001	0.0160	3,372	209	49	352	0	0	7	3,989



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
E6840	11458000	0.7471	38,000	2,356	551	3,963	0	5,867	83	50,820
E6840	11663000	0.7471	41,000	2,542	595	4,276	0	5,867	0	54,280
E6950	11661000	0.7471	52,000	3,224	754	5,600	0	12,464	113	74,155
E7020	11874000	0.7471	34,000	2,108	493	3,546	0	5,867	0	46,014
E7140	11295000	0.7471	34,000	2,108	493	3,546	0	5,867	0	46,014
E7140	11408000	0.7471	41,000	2,542	595	4,276	0	5,867	89	54,369
E7210	11778000	0.7471	38,000	2,356	551	3,963	0	5,867	83	50,820
E7250	11691000	0.7471	45,000	2,790	653	4,847	0	12,464	98	65,852
E7390	11416000	0.7471	43,000	2,666	624	4,485	0	7,237	0	58,012
E7690	10019000	0.7471	25,000	1,550	363	2,608	0	5,867	0	35,388
E8000	11673000	0.7471	60,000	3,720	870	6,462	0	12,464	130	83,646
E8220	11685000	0.7471	89,000	5,518	1,291	9,283	0	12,464	193	117,749
E8940	11269000	0.7471	69,000	4,278	1,001	7,431	0	12,464	150	94,324
E9240	11753000	0.7471	47,000	2,914	682	5,062	0	12,464	102	68,224
Fund ID: (1) Educational and General Total			50,637,763	3,067,565	733,437	5,500,149	412	8,123,944	93,766	68,157,036



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11868000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	57,547
Contract Total:			1.00		1.0000	38,000	38,000	57,547
Pay Plan Total:			1.00		1.0000	38,000	38,000	57,547
INDEX Total:			1.00		1.0000	38,000	38,000	57,547



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	24,500	24,500	34,933
10450000	6582-99	Video Editor	1.00	52.20	1.0000	49,938	49,938	71,709
11162000	4650-99	Program Manager	1.00	52.20	1.0000	30,751	30,751	42,350
11352000	9459-Q1	Business Manager	0.12	52.20	0.1200	5,776	5,776	7,544
Contract Total:			3.12		3.1200	110,965	110,965	156,536
Pay Plan Total:			3.12		3.1200	110,965	110,965	156,536
INDEX Total:			3.12		3.1200	110,965	110,965	156,536



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10144000	9004-99	Instructor	1.00	52.20	1.0000	26,677	26,677	40,724
Contract Total:			1.00		1.0000	26,677	26,677	40,724
Pay Plan Total:			1.00		1.0000	26,677	26,677	40,724
10142000	9499-T1	Director	0.95	52.20	0.9500	45,600	45,600	59,672
10145000	4650-Q1	Program Manager	0.95	52.20	0.9500	28,500	28,500	45,652
10146000	1306-99	Child Care Group Leader	0.25	52.20	0.2500	7,595	7,595	11,277
11492000	9499-99	Director	0.90	52.20	0.9000	49,554	49,554	66,870
11499000	4142-99	Child Care Classroom Teacher	1.00	52.20	1.0000	28,000	28,000	39,086
Contract Total:			4.05		4.0500	159,249	159,249	222,557
Pay Plan Total:			4.05		4.0500	159,249	159,249	222,557
INDEX Total:			5.05		5.0500	185,926	185,926	263,281



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130076 - Univ Testing Aux
INDEX: 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,500	35,500	51,162
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,500	21,500	37,925
10911000	9499-T1	Director	0.20	52.20	0.2000	11,137	11,137	14,659
11807000	0705-99	Office Administrator	1.00	52.20	1.0000	26,750	26,750	44,142
Contract Total:			3.20		3.2000	94,887	94,887	147,888
Pay Plan Total:			3.20		3.2000	94,887	94,887	147,888
INDEX Total:			3.20		3.2000	94,887	94,887	147,888



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130078 - Student Health Ctr
INDEX: 130078 - Student Health Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11434000	0705-99	Office Administrator	1.00	52.20	1.0000	28,500	28,500	33,749
11462000	9250-T2	Associate Director	1.00	52.20	1.0000	62,000	62,000	79,212
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	22,000	22,000	38,564
11744000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	75,000	75,000	101,443
11800000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	75,000	75,000	101,443
Contract Total:			5.00		5.0000	262,500	262,500	354,411
Pay Plan Total:			5.00		5.0000	262,500	262,500	354,411
INDEX Total:			5.00		5.0000	262,500	262,500	354,411



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130082 - Wellness Services
INDEX: 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11529000	9293-T3	Assistant Director	1.00	52.20	1.0000	42,000	42,000	55,552
11709000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	43,653
Contract Total:			2.00		2.0000	74,000	74,000	99,205
Pay Plan Total:			2.00		2.0000	74,000	74,000	99,205
INDEX Total:			2.00		2.0000	74,000	74,000	99,205



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130084 - Univ Commons Conf Services
INDEX: 130084 - Univ Commons Conf Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	23,632	23,632	33,464
Contract Total:			0.75		0.7500	23,632	23,632	33,464
Pay Plan Total:			0.75		0.7500	23,632	23,632	33,464
INDEX Total:			0.75		0.7500	23,632	23,632	33,464



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10150000	9434-99	Psychologist	1.00	52.20	1.0000	50,300	50,300	71,858
10773000	9434-99	Psychologist	1.00	52.20	1.0000	49,500	49,500	71,022
10998000	9434-99	Psychologist	1.00	52.20	1.0000	50,000	50,000	64,907
11303000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	45,000	45,000	53,235
11654000	0102-99	Office Specialist	1.00	52.20	1.0000	22,000	22,000	31,967
Contract Total:			5.00		5.0000	216,800	216,800	292,989
Pay Plan Total:			5.00		5.0000	216,800	216,800	292,989
INDEX Total:			5.00		5.0000	216,800	216,800	292,989



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130102 - Emerald Coast Online Campus
INDEX: 130102 - Emerald Coast Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11241000	9250-T2	Associate Director	1.00	52.20	1.0000	52,100	52,100	61,809
11681000	4274-99	Student Services Rep.	0.34	52.20	0.3400	9,034	9,034	10,718
Contract Total:			1.34		1.3400	61,134	61,134	72,527
Pay Plan Total:			1.34		1.3400	61,134	61,134	72,527
INDEX Total:			1.34		1.3400	61,134	61,134	72,527



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130103 - ATC Distance Learning Fee
INDEX: 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-D1	Professor	0.04	52.20	0.0400	5,840	5,840	7,121
Contract Total:			0.04		0.0400	5,840	5,840	7,121
Pay Plan Total:			0.04		0.0400	5,840	5,840	7,121
10278000	9499-T1	Director	0.33	52.20	0.3300	24,804	24,804	33,540
10850000	9225-N1	Coordinator	0.10	52.20	0.1000	5,246	5,246	6,810
11270000	9225-N1	Coordinator	0.10	52.20	0.1000	5,339	5,339	6,334
11304000	1434-99	Senior Accountant	0.50	52.20	0.5000	21,000	21,000	24,915
11449000	9225-N1	Coordinator	0.13	52.20	0.1300	5,130	5,130	6,849
11498000	9225-N1	Coordinator	0.10	52.20	0.1000	5,347	5,347	6,345
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	41,580	41,580	54,965
11648000	9225-N1	Coordinator	0.50	52.20	0.5000	11,598	11,598	16,693
Contract Total:			2.76		2.7600	120,044	120,044	156,451
Pay Plan Total:			2.76		2.7600	120,044	120,044	156,451
INDEX Total:			2.80		2.8000	125,884	125,884	163,572



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130162 - Rec & Reg Transcript Fees
INDEX: 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	28,843	28,843	34,218
Contract Total:			1.00		1.0000	28,843	28,843	34,218
Pay Plan Total:			1.00		1.0000	28,843	28,843	34,218
INDEX Total:			1.00		1.0000	28,843	28,843	34,218



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	1427-99	Accountant	1.00	52.20	1.0000	30,000	30,000	47,990
10873000	1427-99	Accountant	1.00	52.20	1.0000	34,000	34,000	40,840
Contract Total:			2.00		2.0000	64,000	64,000	88,830
Pay Plan Total:			2.00		2.0000	64,000	64,000	88,830
INDEX Total:			2.00		2.0000	64,000	64,000	88,830



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.46	52.20	0.4600	23,871	23,871	33,972
Contract Total:			0.46		0.4600	23,871	23,871	33,972
Pay Plan Total:			0.46		0.4600	23,871	23,871	33,972
INDEX Total:			0.46		0.4600	23,871	23,871	33,972



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	43,965	43,965	58,026
10242000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,686	49,686	71,241
10245000	4206-99	Program Specialist	1.00	52.20	1.0000	34,985	34,985	41,429
10246000	1427-99	Accountant	1.00	52.20	1.0000	33,560	33,560	46,179
10261000	4206-99	Program Specialist	1.00	52.20	1.0000	34,645	34,645	48,338
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	11,800	11,800	13,960
Contract Total:			5.20		5.2000	208,641	208,641	279,173
Pay Plan Total:			5.20		5.2000	208,641	208,641	279,173
INDEX Total:			5.20		5.2000	208,641	208,641	279,173



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	30,972	30,972	43,764
10632000	4206-99	Program Specialist	0.87	52.20	0.8700	23,999	23,999	39,264
10993000	1427-99	Accountant	0.94	52.20	0.9400	30,578	30,578	47,992
Contract Total:			2.78		2.7800	85,549	85,549	131,020
Pay Plan Total:			2.78		2.7800	85,549	85,549	131,020
INDEX Total:			2.78		2.7800	85,549	85,549	131,020



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130404 - Auxilliary Administration - HR
INDEX: 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	27,646	27,646	38,605
Contract Total:			1.00		1.0000	27,646	27,646	38,605
Pay Plan Total:			1.00		1.0000	27,646	27,646	38,605
INDEX Total:			1.00		1.0000	27,646	27,646	38,605



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130431 - Printing Services
INDEX: 130431 - Printing Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10284000	9225-99	Coordinator	1.00	52.20	1.0000	42,684	42,684	59,660
10287000	6310-99	Pre-Press Operator	1.00	52.20	1.0000	19,282	19,282	31,976
10302000	0003-99	Office Support Specialist	1.00	52.20	1.0000	20,863	20,863	37,216
10307000	6311-99	Sr. Printing Equip. Operator	1.00	52.20	1.0000	26,459	26,459	40,467
10320000	6310-99	Pre-Press Operator	1.00	52.20	1.0000	25,737	25,737	36,401
10333000	6306-99	Printing Assistant	1.00	52.20	1.0000	15,000	15,000	26,912
Contract Total:			6.00		6.0000	150,025	150,025	232,632
Pay Plan Total:			6.00		6.0000	150,025	150,025	232,632
INDEX Total:			6.00		6.0000	150,025	150,025	232,632



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130441 - Nautilus Card Program
INDEX: 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	19,814
10344000	4650-99	Program Manager	1.00	52.20	1.0000	44,714	44,714	65,511
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	26,800	26,800	37,662
Contract Total:			2.50		2.5000	84,389	84,389	122,987
Pay Plan Total:			2.50		2.5000	84,389	84,389	122,987
INDEX Total:			2.50		2.5000	84,389	84,389	122,987



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,429	5,429	6,430
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,820	5,820	10,008
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	2,953	2,953	4,999
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,820	5,820	10,021
Contract Total:			0.87		0.8700	20,022	20,022	31,458
Pay Plan Total:			0.87		0.8700	20,022	20,022	31,458
INDEX Total:			0.87		0.8700	20,022	20,022	31,458



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	53,245
Contract Total:			1.00		1.0000	31,103	31,103	53,245
Pay Plan Total:			1.00		1.0000	31,103	31,103	53,245
INDEX Total:			1.00		1.0000	31,103	31,103	53,245



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130510 - Jikei Amer Ctr General Acct
INDEX: 130510 - Jikei Amer Ctr General Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11071000	0705-99	Office Administrator	0.75	52.20	0.7500	22,500	22,500	31,093
Contract Total:			0.75		0.7500	22,500	22,500	31,093
Pay Plan Total:			0.75		0.7500	22,500	22,500	31,093
INDEX Total:			0.75		0.7500	22,500	22,500	31,093



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11676000	9005-99	Lecturer	1.00	52.20	1.0000	51,500	51,500	70,089
Contract Total:			1.00		1.0000	51,500	51,500	70,089
Pay Plan Total:			1.00		1.0000	51,500	51,500	70,089
10896000	0114-99	Administrative Specialist	0.65	52.20	0.6500	25,884	25,884	38,810
11272000	9225-N1	Coordinator	1.00	52.20	1.0000	36,225	36,225	55,317
Contract Total:			1.65		1.6500	62,109	62,109	94,127
Pay Plan Total:			1.65		1.6500	62,109	62,109	94,127
INDEX Total:			2.65		2.6500	113,609	113,609	164,216



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130553 - Leisure Learning Society
INDEX: 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11206000	9499-T1	Director	0.50	52.20	0.5000	23,045	23,045	30,274
Contract Total:			0.50		0.5000	23,045	23,045	30,274
Pay Plan Total:			0.50		0.5000	23,045	23,045	30,274
INDEX Total:			0.50		0.5000	23,045	23,045	30,274



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10950100	9002-99	Associate Professor	0.06	39.00	0.0449	61,433	61,433	73,086
Contract Total:			0.06		0.0449	61,433	61,433	73,086
Pay Plan Total:			0.06		0.0449	61,433	61,433	73,086
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	13,051
11304000	1434-99	Senior Accountant	0.50	52.20	0.5000	21,000	21,000	24,915
11320000	4206-99	Program Specialist	1.00	52.20	1.0000	26,610	26,610	37,437
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	115,634
11327000	9250-T2	Associate Director	0.08	52.20	0.0800	5,320	5,320	7,279
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	97,370
11466000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	43,653
11471000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	38,714	38,714	58,392
11514000	9225-N1	Coordinator	0.50	52.20	0.5000	21,500	21,500	28,321
13060100	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	58,851
Contract Total:			7.58		7.5800	362,705	362,705	484,903
Pay Plan Total:			7.58		7.5800	362,705	362,705	484,903
INDEX Total:			7.64		7.6249	424,138	424,138	557,989



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	36,346
Contract Total:			1.00		1.0000	22,976	22,976	36,346
Pay Plan Total:			1.00		1.0000	22,976	22,976	36,346
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	50,571
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,260	43,260	63,692
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	58,851
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	51,500	51,500	73,563
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	42,000	42,000	57,064
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,260	43,260	51,322
Contract Total:			6.00		6.0000	257,020	257,020	355,063
Pay Plan Total:			6.00		6.0000	257,020	257,020	355,063
INDEX Total:			7.00		7.0000	279,996	279,996	391,409



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130611 - Applied Behavioral Asmnt CE Prog.
INDEX: 130611 - Applied Behavioral Asmnt CE Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841001	9001-T1	Professor	0.10	5.40	0.0106	2,392	2,392	2,926
Contract Total:			0.10		0.0106	2,392	2,392	2,926
10841000	9001-T1	Professor	0.20	39.00	0.1487	15,001	15,001	18,586
Contract Total:			0.20		0.1487	15,001	15,001	18,586
Pay Plan Total:			0.30		0.1593	17,393	17,393	21,512
11514000	9225-N1	Coordinator	0.50	52.20	0.5000	21,500	21,500	28,321
Contract Total:			0.50		0.5000	21,500	21,500	28,321
Pay Plan Total:			0.50		0.5000	21,500	21,500	28,321
INDEX Total:			0.80		0.6593	38,893	38,893	49,833



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130773 - GIS Certificate Program
INDEX: 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9225-N1	Coordinator	1.00	52.20	1.0000	52,000	52,000	61,578
Contract Total:			1.00		1.0000	52,000	52,000	61,578
Pay Plan Total:			1.00		1.0000	52,000	52,000	61,578
INDEX Total:			1.00		1.0000	52,000	52,000	61,578



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130801 - COPS Dean-General
INDEX: 130801 - COPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	62,004
Contract Total:			1.00		1.0000	44,665	44,665	62,004
Pay Plan Total:			1.00		1.0000	44,665	44,665	62,004
INDEX Total:			1.00		1.0000	44,665	44,665	62,004



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130825 - Innovative Community Learning
INDEX: 130825 - Innovative Community Learning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-T1	Associate Professor	0.09	5.40	0.0091	2,075	2,075	2,538
Contract Total:			0.09		0.0091	2,075	2,075	2,538
10402000	9002-T1	Associate Professor	0.21	39.00	0.1594	15,002	15,002	18,734
Contract Total:			0.21		0.1594	15,002	15,002	18,734
10414000	9166-99	Research Associate	1.00	52.20	1.0000	46,000	46,000	63,583
10958000	9166-99	Research Associate	1.00	52.20	1.0000	46,830	46,830	64,564
11684000	9004-99	Instructor	1.00	52.20	1.0000	41,200	41,200	57,904
Contract Total:			3.00		3.0000	134,030	134,030	186,051
Pay Plan Total:			3.30		3.1685	151,107	151,107	207,323
11386000	9225-99	Coordinator	1.00	52.20	1.0000	50,000	50,000	68,315
11646000	0705-99	Office Administrator	1.00	52.20	1.0000	31,900	31,900	50,241
Contract Total:			2.00		2.0000	81,900	81,900	118,556
Pay Plan Total:			2.00		2.0000	81,900	81,900	118,556
INDEX Total:			5.30		5.1685	233,007	233,007	325,879



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130880 - Library-Quasi
INDEX: 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	30,066
Contract Total:			1.00		1.0000	17,668	17,668	30,066
Pay Plan Total:			1.00		1.0000	17,668	17,668	30,066
INDEX Total:			1.00		1.0000	17,668	17,668	30,066



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130890 - WUWF-TV Auxiliary
INDEX: 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10434000	6582-99	Video Editor	0.75	52.20	0.7500	34,452	34,452	45,198
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,000	28,000	39,086
Contract Total:			1.75		1.7500	62,452	62,452	84,284
Pay Plan Total:			1.75		1.7500	62,452	62,452	84,284
INDEX Total:			1.75		1.7500	62,452	62,452	84,284



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130905 - Grounds Oper-Quasi
INDEX: 130905 - Grounds Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10520000	6395-99	Groundskeeper Specialist	0.50	52.20	0.5000	10,752	10,752	18,988
Contract Total:			0.50		0.5000	10,752	10,752	18,988
Pay Plan Total:			0.50		0.5000	10,752	10,752	18,988
INDEX Total:			0.50		0.5000	10,752	10,752	18,988



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130908 - Utilities Oper-Quasi
INDEX: 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	32,115
Contract Total:			1.00		1.0000	19,400	19,400	32,115
Pay Plan Total:			1.00		1.0000	19,400	19,400	32,115
INDEX Total:			1.00		1.0000	19,400	19,400	32,115



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130930 - Facilities Project Mgmt Clearing
INDEX: 130930 - Facilities Project Mgmt Clearing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10035000	4691-99	Project Manager	0.50	52.20	0.5000	22,768	22,768	33,243
10517000	9281-99	Professional Engineer	0.50	52.20	0.5000	32,925	32,925	42,568
10551000	4691-99	Project Manager	0.50	52.20	0.5000	30,608	30,608	39,700
10988000	9225-N1	Coordinator	0.50	52.20	0.5000	27,801	27,801	35,822
11120000	4691-99	Project Manager	0.50	52.20	0.5000	27,500	27,500	36,245
11226000	9225-99	Coordinator	0.98	52.20	0.9800	27,500	27,500	41,515
11294000	4691-99	Project Manager	0.50	52.20	0.5000	27,500	27,500	38,858
Contract Total:			3.98		3.9800	196,602	196,602	267,951
Pay Plan Total:			3.98		3.9800	196,602	196,602	267,951
INDEX Total:			3.98		3.9800	196,602	196,602	267,951



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	29,652	29,652	41,045
10352000	0003-99	Office Support Specialist	1.00	52.20	1.0000	24,165	24,165	41,437
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	39,924
11342000	8416-99	Parking Services Manager	1.00	52.20	1.0000	44,351	44,351	58,484
Contract Total:			4.00		4.0000	124,168	124,168	180,890
Pay Plan Total:			4.00		4.0000	124,168	124,168	180,890
INDEX Total:			4.00		4.0000	124,168	124,168	180,890



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130972 - Building Code Admin
INDEX: 130972 - Building Code Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10376000	4691-99	Project Manager	1.00	52.20	1.0000	56,954	56,954	76,541
10900000	9225-99	Coordinator	1.00	52.20	1.0000	65,044	65,044	86,111
11317000	8417-99	Building Code Inspector	1.00	52.20	1.0000	38,560	38,560	54,782
Contract Total:			3.00		3.0000	160,558	160,558	217,434
Pay Plan Total:			3.00		3.0000	160,558	160,558	217,434
INDEX Total:			3.00		3.0000	160,558	160,558	217,434
FUND ID (2 - 330114) Total:			93.94		93.6527	3,741,270	3,741,270	5,193,563
BUDGET ENTITY Total:						93.6527	3,741,270	5,193,563



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11868000	1.0000	38,000	2,356	551	4,093	0	12,464	83	57,547
130014	10347000	1.0000	24,500	1,519	355	2,639	0	5,867	53	34,933
130014	10450000	1.0000	49,938	3,096	724	5,378	0	12,464	109	71,709
130014	11162000	1.0000	30,751	1,907	446	3,312	0	5,867	67	42,350
130014	11352000	0.1200	5,776	358	84	622	0	704	0	7,544
130051	10144000	1.0000	26,677	1,654	387	2,782	0	9,166	58	40,724
130051	10142000	0.9500	45,600	2,827	661	4,911	0	5,574	99	59,672
130051	10145000	0.9500	28,500	1,767	413	3,069	0	11,841	62	45,652
130051	10146000	0.2500	7,595	471	110	792	0	2,292	17	11,277
130051	11492000	0.9000	49,554	3,072	719	5,168	0	8,249	108	66,870
130051	11499000	1.0000	28,000	1,736	406	3,016	0	5,867	61	39,086
130076	10060000	1.0000	35,500	2,201	515	3,703	0	9,166	77	51,162
130076	10420000	1.0000	21,500	1,333	312	2,316	0	12,464	0	37,925
130076	10911000	0.2000	11,137	691	161	1,199	0	1,447	24	14,659
130076	11807000	1.0000	26,750	1,659	388	2,881	0	12,464	0	44,142
130078	11434000	1.0000	28,500	1,767	413	3,069	0	0	0	33,749
130078	11462000	1.0000	62,000	3,844	899	6,467	0	5,867	135	79,212
130078	11527000	1.0000	22,000	1,364	319	2,369	0	12,464	48	38,564
130078	11744000	1.0000	75,000	4,650	1,088	8,078	0	12,464	163	101,443
130078	11800000	1.0000	75,000	4,650	1,088	8,078	0	12,464	163	101,443
130082	11529000	1.0000	42,000	2,604	609	4,381	0	5,867	91	55,552
130082	11709000	1.0000	32,000	1,984	464	3,338	0	5,867	0	43,653
130084	10944000	0.7500	23,632	1,465	343	2,545	0	5,428	51	33,464



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2010-2011 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130092	10150000	1.0000	50,300	3,119	729	5,246	0	12,464	0	71,858
130092	10773000	1.0000	49,500	3,069	718	5,163	0	12,464	108	71,022
130092	10998000	1.0000	50,000	3,100	725	5,215	0	5,867	0	64,907
130092	11303000	1.0000	45,000	2,790	653	4,694	0	0	98	53,235
130092	11654000	1.0000	22,000	1,364	319	2,369	0	5,867	48	31,967
130102	11241000	1.0000	52,100	3,230	755	5,611	0	0	113	61,809
130102	11681000	0.3400	9,034	560	131	973	0	0	20	10,718
130103	10579000	0.0400	5,840	265	85	629	0	289	13	7,121
130103	10278000	0.3300	24,804	1,538	360	2,671	0	4,113	54	33,540
130103	10850000	0.1000	5,246	325	76	565	0	587	11	6,810
130103	11270000	0.1000	5,339	331	77	575	0	0	12	6,334
130103	11304000	0.5000	21,000	1,302	305	2,262	0	0	46	24,915
130103	11449000	0.1300	5,130	318	74	553	0	763	11	6,849
130103	11498000	0.1000	5,347	332	78	576	0	0	12	6,345
130103	11501000	1.0000	41,580	2,578	603	4,337	0	5,867	0	54,965
130103	11648000	0.5000	11,598	719	168	1,249	0	2,934	25	16,693
130162	10195000	1.0000	28,843	1,788	418	3,106	0	0	63	34,218
130331	10212000	1.0000	30,000	1,860	435	3,231	0	12,464	0	47,990
130331	10873000	1.0000	34,000	2,108	493	4,165	0	0	74	40,840
130401	10198000	0.4600	23,871	1,480	346	2,490	0	5,733	52	33,972
130402	10235000	1.0000	43,965	2,726	637	4,735	0	5,867	96	58,026
130402	10242000	1.0000	49,686	3,081	720	5,182	0	12,464	108	71,241
130402	10245000	1.0000	34,985	2,169	507	3,768	0	0	0	41,429



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130402	10246000	1.0000	33,560	2,081	487	4,111	0	5,867	73	46,179
130402	10261000	1.0000	34,645	2,148	502	3,731	0	7,237	75	48,338
130402	10544000	0.2000	11,800	732	171	1,231	0	0	26	13,960
130403	10227000	0.9700	30,972	1,920	449	3,336	0	7,020	67	43,764
130403	10632000	0.8700	23,999	1,488	348	2,585	0	10,844	0	39,264
130403	10993000	0.9400	30,578	1,896	443	3,293	0	11,716	66	47,992
130404	10188000	1.0000	27,646	1,714	401	2,977	0	5,867	0	38,605
130431	10284000	1.0000	42,684	2,646	619	4,452	0	9,166	93	59,660
130431	10287000	1.0000	19,282	1,195	280	2,011	0	9,166	42	31,976
130431	10302000	1.0000	20,863	1,294	303	2,247	0	12,464	45	37,216
130431	10307000	1.0000	26,459	1,640	384	2,760	0	9,166	58	40,467
130431	10320000	1.0000	25,737	1,596	373	2,772	0	5,867	56	36,401
130431	10333000	1.0000	15,000	930	218	1,565	0	9,166	33	26,912
130441	10343000	0.5000	12,875	798	187	1,343	0	4,583	28	19,814
130441	10344000	1.0000	44,714	2,772	648	4,816	0	12,464	97	65,511
130441	10346000	1.0000	26,800	1,662	389	2,886	0	5,867	58	37,662
130482	10348000	0.2500	5,429	337	79	585	0	0	0	6,430
130482	10371000	0.2500	5,820	361	84	627	0	3,116	0	10,008
130482	10476000	0.1200	2,953	183	43	318	0	1,496	6	4,999
130482	10477000	0.2500	5,820	361	84	627	0	3,116	13	10,021
130493	11000000	1.0000	31,103	1,928	451	7,231	0	12,464	68	53,245
130510	11071000	0.7500	22,500	1,395	326	2,423	0	4,400	49	31,093
130531	11676000	1.0000	51,500	3,193	747	5,371	0	9,166	112	70,089



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130531	10896000	0.6500	25,884	1,605	375	2,788	0	8,102	56	38,810
130531	11272000	1.0000	36,225	2,246	525	3,778	0	12,464	79	55,317
130553	11206000	0.5000	23,045	1,429	334	2,482	0	2,934	50	30,274
130601	10950100	0.0449	61,433	3,809	891	6,407	0	412	134	73,086
130601	11273000	0.5000	11,000	682	160	1,185	0	0	24	13,051
130601	11304000	0.5000	21,000	1,302	305	2,262	0	0	46	24,915
130601	11320000	1.0000	26,610	1,650	386	2,866	0	5,867	58	37,437
130601	11321000	1.0000	90,000	5,580	1,305	9,387	0	9,166	196	115,634
130601	11327000	0.0800	5,320	330	77	555	0	997	0	7,279
130601	11465000	1.0000	74,561	4,623	1,081	7,777	0	9,166	162	97,370
130601	11466000	1.0000	32,000	1,984	464	3,338	0	5,867	0	43,653
130601	11471000	1.0000	38,714	2,400	561	4,169	0	12,464	84	58,392
130601	11514000	0.5000	21,500	1,333	312	2,242	0	2,934	0	28,321
130601	13060100	1.0000	42,000	2,604	609	4,381	0	9,166	91	58,851
130608	10361000	1.0000	22,976	1,425	333	2,396	0	9,166	50	36,346
130608	11167000	1.0000	35,000	2,170	508	3,651	0	9,166	76	50,571
130608	11179000	1.0000	43,260	2,682	627	4,659	0	12,464	0	63,692
130608	11276000	1.0000	42,000	2,604	609	4,381	0	9,166	91	58,851
130608	11683000	1.0000	51,500	3,193	747	5,547	0	12,464	112	73,563
130608	11692000	1.0000	42,000	2,604	609	4,523	0	7,237	91	57,064
130608	11708000	1.0000	43,260	2,682	627	4,659	0	0	94	51,322
130611	10841001	0.0106	2,392	148	35	249	0	97	5	2,926
130611	10841000	0.1487	15,001	930	218	1,565	0	872	0	18,586



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130611	11514000	0.5000	21,500	1,333	312	2,242	0	2,934	0	28,321
130773	11451000	1.0000	52,000	3,224	754	5,600	0	0	0	61,578
130801	10362000	1.0000	44,665	2,769	648	4,659	0	9,166	97	62,004
130825	10402005	0.0091	2,075	129	30	216	0	83	5	2,538
130825	10402000	0.1594	15,002	930	218	1,616	0	935	33	18,734
130825	10414000	1.0000	46,000	2,852	667	4,798	0	9,166	100	63,583
130825	10958000	1.0000	46,830	2,903	679	4,884	0	9,166	102	64,564
130825	11684000	1.0000	41,200	2,554	597	4,297	0	9,166	90	57,904
130825	11386000	1.0000	50,000	3,100	725	5,215	0	9,166	109	68,315
130825	11646000	1.0000	31,900	1,978	463	3,436	0	12,464	0	50,241
130880	10366000	1.0000	17,668	1,095	256	1,843	0	9,166	38	30,066
130890	10434000	0.7500	34,452	2,136	500	3,710	0	4,400	0	45,198
130890	11181000	1.0000	28,000	1,736	406	3,016	0	5,867	61	39,086
130905	10520000	0.5000	10,752	667	156	1,158	0	6,232	23	18,988
130908	10384000	1.0000	19,400	1,203	281	2,023	0	9,166	42	32,115
130930	10035000	0.5000	22,768	1,412	330	2,452	0	6,232	49	33,243
130930	10517000	0.5000	32,925	2,041	477	3,434	0	3,619	72	42,568
130930	10551000	0.5000	30,608	1,898	444	3,749	0	2,934	67	39,700
130930	10988000	0.5000	27,801	1,724	403	2,900	0	2,934	60	35,822
130930	11120000	0.5000	27,500	1,705	399	2,962	0	3,619	60	36,245
130930	11226000	0.9800	27,500	1,705	399	2,868	0	8,983	60	41,515
130930	11294000	0.5000	27,500	1,705	399	2,962	0	6,232	60	38,858
130951	10194000	1.0000	29,652	1,838	430	3,194	0	5,867	64	41,045



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130951	10352000	1.0000	24,165	1,498	350	2,960	0	12,464	0	41,437
130951	11182000	1.0000	26,000	1,612	377	2,712	0	9,166	57	39,924
130951	11342000	1.0000	44,351	2,750	643	4,777	0	5,867	96	58,484
130972	10376000	1.0000	56,954	3,531	826	5,940	0	9,166	124	76,541
130972	10900000	1.0000	65,044	4,033	943	6,784	0	9,166	141	86,111
130972	11317000	1.0000	38,560	2,391	559	4,022	0	9,166	84	54,782
Fund ID: (2) Auxiliaries Total			3,741,270	231,864	54,252	402,545	0	756,941	6,691	5,193,563



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9225-N1	Coordinator	1.00	52.20	1.0000	48,500	48,500	69,733
10052000	9225-N1	Coordinator	0.04	52.20	0.0400	1,958	1,958	2,557
Contract Total:			1.04		1.0400	50,458	50,458	72,290
Pay Plan Total:			1.04		1.0400	50,458	50,458	72,290
INDEX Total:			1.04		1.0400	50,458	50,458	72,290



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	46,950	46,950	61,408
10992000	0102-99	Office Specialist	1.00	52.20	1.0000	32,297	32,297	47,372
Contract Total:			2.00		2.0000	79,247	79,247	108,780
Pay Plan Total:			2.00		2.0000	79,247	79,247	108,780
INDEX Total:			2.00		2.0000	79,247	79,247	108,780



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10369000	9250-T2	Associate Director	1.00	52.20	1.0000	61,458	61,458	80,149
10701000	4275-99	Student Services Specialist	1.00	52.20	1.0000	31,908	31,908	37,785
10704000	4262-99	Financial Aid Officer	1.00	52.20	1.0000	20,374	20,374	33,267
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	30,810	30,810	48,911
Contract Total:			4.00		4.0000	144,550	144,550	200,112
Pay Plan Total:			4.00		4.0000	144,550	144,550	200,112
INDEX Total:			4.00		4.0000	144,550	144,550	200,112



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230010 - FCAAS Mou
INDEX: 230010 - FCAAS Mou

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10071000	9293-T3	Assistant Director	0.03	52.20	0.0300	2,492	2,492	3,321
Contract Total:			0.03		0.0300	2,492	2,492	3,321
Pay Plan Total:			0.03		0.0300	2,492	2,492	3,321
INDEX Total:			0.03		0.0300	2,492	2,492	3,321



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10756001	9001-99	Professor	0.42	5.40	0.0428	12,445	12,445	15,114
Contract Total:			0.42		0.0428	12,445	12,445	15,114
10275000	9001-99	Professor	0.07	39.00	0.0514	7,498	7,498	9,617
11281000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,000	40,000	56,485
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	64,210
Contract Total:			2.07		1.5456	94,028	94,028	130,312
11659000	9005-99	Lecturer	1.00	52.20	1.0000	36,000	36,000	55,173
Contract Total:			1.00		1.0000	36,000	36,000	55,173
Pay Plan Total:			3.49		2.5884	142,473	142,473	200,599
10535000	9499-99	Director	1.00	52.20	1.0000	90,220	90,220	115,894
10557000	9499-T1	Director	1.00	52.20	1.0000	55,000	55,000	64,945
10572000	1427-99	Accountant	1.00	52.20	1.0000	28,300	28,300	42,645
10774000	9261-V5	Associate Vice President	0.20	52.20	0.2000	20,400	20,400	25,447
11244000	1415-99	Fiscal Assistant	1.00	52.20	1.0000	25,500	25,500	39,332
11283000	9225-N1	Coordinator	0.75	52.20	0.7500	29,000	29,000	38,805
11293000	9293-T3	Assistant Director	0.50	52.20	0.5000	21,500	21,500	28,442
11404000	9293-T3	Assistant Director	0.19	52.20	0.1900	7,696	7,696	10,203



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Contract Total:	5.64	5.6400	277,616	277,616	365,713
Pay Plan Total:	5.64	5.6400	277,616	277,616	365,713
INDEX Total:	9.13	8.2284	420,089	420,089	566,312



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9250-T2	Associate Director	0.75	52.20	0.7500	44,267	44,267	61,715
10575000	9499-T1	Director	0.50	52.20	0.5000	37,115	37,115	50,264
10581000	9499-99	Director	1.00	52.20	1.0000	61,500	61,500	81,919
Contract Total:			2.25		2.2500	142,882	142,882	193,898
Pay Plan Total:			2.25		2.2500	142,882	142,882	193,898
INDEX Total:			2.25		2.2500	142,882	142,882	193,898



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230203 - Alumni Relations
INDEX: 230203 - Alumni Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10597000	9225-N1	Coordinator	1.00	52.20	1.0000	32,445	32,445	38,382
Contract Total:			1.00		1.0000	32,445	32,445	38,382
Pay Plan Total:			1.00		1.0000	32,445	32,445	38,382
INDEX Total:			1.00		1.0000	32,445	32,445	38,382



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230205 - John C. Pace Sr. Eminent Scholars
INDEX: 230205 - John C. Pace Sr. Eminent Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10925002	9009-99	Eminent Scholar	0.31	5.40	0.0321	13,488	13,488	16,250
Contract Total:			0.31		0.0321	13,488	13,488	16,250
Pay Plan Total:			0.31		0.0321	13,488	13,488	16,250
INDEX Total:			0.31		0.0321	13,488	13,488	16,250



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-N1	Coordinator	1.00	52.20	1.0000	35,292	35,292	54,334
10708000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,715	45,715	59,946
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	30,931	30,931	36,695
Contract Total:			3.00		3.0000	111,938	111,938	150,975
Pay Plan Total:			3.00		3.0000	111,938	111,938	150,975
INDEX Total:			3.00		3.0000	111,938	111,938	150,975



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230211 - Nystul Eminent Scholar Chair
INDEX: 230211 - Nystul Eminent Scholar Chair

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165001	9003-99	Assistant Professor	0.10	5.40	0.0106	2,248	2,248	2,756
10608001	9002-99	Associate Professor	0.10	5.40	0.0106	2,678	2,678	3,265
10855001	9009-99	Eminent Scholar	0.28	5.40	0.0286	7,694	7,694	9,364
Contract Total:			0.48		0.0498	12,620	12,620	15,385
Pay Plan Total:			0.48		0.0498	12,620	12,620	15,385
INDEX Total:			0.48		0.0498	12,620	12,620	15,385
FUND ID (3 - 153701) Total:			23.24		21.6303	1,010,209	1,010,209	1,365,705



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	1012-99	Human Resources Specialist	0.95	52.20	0.9500	35,503	35,503	47,694
Contract Total:			0.95		0.9500	35,503	35,503	47,694
Pay Plan Total:			0.95		0.9500	35,503	35,503	47,694
INDEX Total:			0.95		0.9500	35,503	35,503	47,694



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160031 - UWF SBDC Program Income
INDEX: 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	56,064
Contract Total:			1.00		1.0000	39,644	39,644	56,064
Pay Plan Total:			1.00		1.0000	39,644	39,644	56,064
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	42,129
Contract Total:			1.00		1.0000	27,864	27,864	42,129
Pay Plan Total:			1.00		1.0000	27,864	27,864	42,129
INDEX Total:			2.00		2.0000	67,508	67,508	98,193



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 161701 - NextExitHistory IP Expenditures
INDEX: 161701 - NextExitHistory IP Expenditures

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11413T00	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	53,793
Contract Total:			1.00		1.0000	35,000	35,000	53,793
Pay Plan Total:			1.00		1.0000	35,000	35,000	53,793
INDEX Total:			1.00		1.0000	35,000	35,000	53,793



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162006 - Sponsored Research Trust Admin Acct
INDEX: 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10533000	9459-99	Business Manager	1.00	52.20	1.0000	50,000	50,000	65,077
10534000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	48,000	48,000	62,649
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	48,000	48,000	62,813
10542000	9225-N1	Coordinator	1.00	52.20	1.0000	42,000	42,000	55,694
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	55,000	55,000	71,933
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	127,715
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	43,035
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	67,550	67,550	80,139
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,000	51,000	67,569
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	34,485	34,485	53,376
Contract Total:			10.00		10.0000	524,879	524,879	690,000
Pay Plan Total:			10.00		10.0000	524,879	524,879	690,000
INDEX Total:			10.00		10.0000	524,879	524,879	690,000



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180011 - Cognition Inst SRT Seed Acct
INDEX: 180011 - Cognition Inst SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10835000	9001-99	Professor	1.00	39.00	0.7471	172,119	172,119	208,729
11015000	9002-99	Associate Professor	1.00	39.00	0.7471	124,178	124,178	154,989
Contract Total:			2.00		1.4942	296,297	296,297	363,718
10936100	9001-99	Professor	0.25	52.20	0.2500	55,452	55,452	67,891
Contract Total:			0.25		0.2500	55,452	55,452	67,891
Pay Plan Total:			2.25		1.7442	351,749	351,749	431,609
INDEX Total:			2.25		1.7442	351,749	351,749	431,609



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180013 - CEDB Seed Acct
INDEX: 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	146,942
Contract Total:			1.00		1.0000	117,000	117,000	146,942
Pay Plan Total:			1.00		1.0000	117,000	117,000	146,942
INDEX Total:			1.00		1.0000	117,000	117,000	146,942



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180025 - SBDC SRT Seed Acct
INDEX: 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	72,413
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	82,684
Contract Total:			2.00		2.0000	115,612	115,612	155,097
Pay Plan Total:			2.00		2.0000	115,612	115,612	155,097
INDEX Total:			2.00		2.0000	115,612	115,612	155,097



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180124 - Computer Science Seed Acct
INDEX: 180124 - Computer Science Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	37,665
Contract Total:			0.50		0.5000	27,965	27,965	37,665
Pay Plan Total:			0.50		0.5000	27,965	27,965	37,665
INDEX Total:			0.50		0.5000	27,965	27,965	37,665



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180166 - Haas Center Seed Account
INDEX: 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,137	48,137	69,572
11531000	9225-N1	Coordinator	1.00	52.20	1.0000	38,108	38,108	51,078
Contract Total:			2.00		2.0000	86,245	86,245	120,650
Pay Plan Total:			2.00		2.0000	86,245	86,245	120,650
INDEX Total:			2.00		2.0000	86,245	86,245	120,650



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180169 - COPS Dean SRT Seed
INDEX: 180169 - COPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	92,367
Contract Total:			1.00		1.0000	70,331	70,331	92,367
Pay Plan Total:			1.00		1.0000	70,331	70,331	92,367
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	44,655
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	45,838
Contract Total:			2.00		2.0000	61,000	61,000	90,493
Pay Plan Total:			2.00		2.0000	61,000	61,000	90,493
INDEX Total:			3.00		3.0000	131,331	131,331	182,860



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180204 - P W Frederick SRT Seed
INDEX: 180204 - P W Frederick SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.84	52.20	0.8400	44,913	44,913	60,830
Contract Total:			0.84		0.8400	44,913	44,913	60,830
Pay Plan Total:			0.84		0.8400	44,913	44,913	60,830
INDEX Total:			0.84		0.8400	44,913	44,913	60,830



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180235 - W. Cushing Seed Account
INDEX: 180235 - W. Cushing Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11645000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,650	56,650	76,181
Contract Total:			1.00		0.7471	56,650	56,650	76,181
Pay Plan Total:			1.00		0.7471	56,650	56,650	76,181
INDEX Total:			1.00		0.7471	56,650	56,650	76,181



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180295 - ITS Seed Acct
INDEX: 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11307000	9518-99	Web Applications Engineer	0.08	52.20	0.0800	4,545	4,545	5,852
Contract Total:			0.08		0.0800	4,545	4,545	5,852
Pay Plan Total:			0.08		0.0800	4,545	4,545	5,852
INDEX Total:			0.08		0.0800	4,545	4,545	5,852



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180305 - General Counsel Seed Fund
INDEX: 180305 - General Counsel Seed Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-Y2	Deputy/Assoc. General Counsel	0.24	52.20	0.2400	16,800	16,800	22,923
11889000	0942-99	Legal Assistant	0.47	52.20	0.4700	14,100	14,100	20,988
Contract Total:			0.71		0.7100	30,900	30,900	43,911
Pay Plan Total:			0.71		0.7100	30,900	30,900	43,911
INDEX Total:			0.71		0.7100	30,900	30,900	43,911



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180328 - COPS Payroll Overflow
INDEX: 180328 - COPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11308T00	9225-N1	Coordinator	1.00	52.20	1.0000	53,333	53,333	69,140
Contract Total:			1.00		1.0000	53,333	53,333	69,140
Pay Plan Total:			1.00		1.0000	53,333	53,333	69,140
INDEX Total:			1.00		1.0000	53,333	53,333	69,140



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211201 - Collaborative Tech Alliance Adv Dec
INDEX: 211201 - Collaborative Tech Alliance Adv Dec

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11720000	9166-99	Research Associate	0.60	39.00	0.4483	76,534	76,534	94,646
Contract Total:			0.60		0.4483	76,534	76,534	94,646
10781000	9166-99	Research Associate	0.25	52.20	0.2500	32,062	32,062	40,221
Contract Total:			0.25		0.2500	32,062	32,062	40,221
Pay Plan Total:			0.85		0.6983	108,596	108,596	134,867
INDEX Total:			0.85		0.6983	108,596	108,596	134,867



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211406 - Apple Snail Demography
INDEX: 211406 - Apple Snail Demography

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331002	9002-99	Associate Professor	0.31	5.40	0.0321	6,098	6,098	7,507
Contract Total:			0.31		0.0321	6,098	6,098	7,507
Pay Plan Total:			0.31		0.0321	6,098	6,098	7,507
INDEX Total:			0.31		0.0321	6,098	6,098	7,507



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211413 - GC-CESU GINS Datasondes Monitoring
INDEX: 211413 - GC-CESU GINS Datasondes Monitoring

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10257001	9002-C1	Associate Professor	0.02	5.40	0.0022	411	411	506
Contract Total:			0.02		0.0022	411	411	506
Pay Plan Total:			0.02		0.0022	411	411	506
INDEX Total:			0.02		0.0022	411	411	506



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211415 - GC-CESU Apple Snails
INDEX: 211415 - GC-CESU Apple Snails

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331002	9002-99	Associate Professor	0.10	5.40	0.0106	2,033	2,033	2,501
Contract Total:			0.10		0.0106	2,033	2,033	2,501
Pay Plan Total:			0.10		0.0106	2,033	2,033	2,501
INDEX Total:			0.10		0.0106	2,033	2,033	2,501



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211604 - Hometown Heros Tch Earmark 09-10_2
INDEX: 211604 - Hometown Heroes Tch Earmark 09-10_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-N1	Coordinator	1.00	52.20	1.0000	39,724	39,724	46,992
Contract Total:			1.00		1.0000	39,724	39,724	46,992
Pay Plan Total:			1.00		1.0000	39,724	39,724	46,992
INDEX Total:			1.00		1.0000	39,724	39,724	46,992



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211605 - UWF You Have Choices_2
INDEX: 211605 - UWF You Have Choices_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156002	9002-C2	Associate Professor	0.10	0.83	0.0016	1,335	1,335	1,594
Contract Total:			0.10		0.0016	1,335	1,335	1,594
Pay Plan Total:			0.10		0.0016	1,335	1,335	1,594
INDEX Total:			0.10		0.0016	1,335	1,335	1,594



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211702 - EPA Pollution Studies In NWF
INDEX: 211702 - EPA Pollution Studies In NWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10848000	9166-99	Research Associate	1.00	52.20	1.0000	39,116	39,116	55,439
10858000	9003-99	Assistant Professor	0.50	52.20	0.5000	31,153	31,153	41,436
Contract Total:			1.50		1.5000	70,269	70,269	96,875
Pay Plan Total:			1.50		1.5000	70,269	70,269	96,875
INDEX Total:			1.50		1.5000	70,269	70,269	96,875



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212221 - MDL II Arabic_3
INDEX: 212221 - MDL II Arabic_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11415000	9004-99	Instructor	1.00	39.00	0.7471	60,750	60,750	81,032
Contract Total:			1.00		0.7471	60,750	60,750	81,032
11517000	9004-99	Instructor	1.00	52.20	1.0000	44,000	44,000	61,217
Contract Total:			1.00		1.0000	44,000	44,000	61,217
Pay Plan Total:			2.00		1.7471	104,750	104,750	142,249
INDEX Total:			2.00		1.7471	104,750	104,750	142,249



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212223 - Anytime-Anywhere MDL II FY2010_3
INDEX: 212223 - Anytime-Anywhere MDL II FY2010_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10312001	9004-99	Instructor	0.42	5.40	0.0428	5,539	5,539	6,540
Contract Total:			0.42		0.0428	5,539	5,539	6,540
10579000	9001-D1	Professor	0.02	52.20	0.0200	3,304	3,304	3,992
Contract Total:			0.02		0.0200	3,304	3,304	3,992
Pay Plan Total:			0.44		0.0628	8,843	8,843	10,532
10400000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	47,319
11146000	9459-99	Business Manager	1.00	52.20	1.0000	50,049	50,049	68,373
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	13,051
11334000	9499-T1	Director	1.00	52.20	1.0000	49,000	49,000	57,967
Contract Total:			3.50		3.5000	150,049	150,049	186,710
Pay Plan Total:			3.50		3.5000	150,049	150,049	186,710
INDEX Total:			3.94		3.5628	158,892	158,892	197,242



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212224 - CLREC CID Cultural Training 09-10_3
INDEX: 212224 - CLREC CID Cultural Training 09-10_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-D1	Professor	0.02	52.20	0.0200	3,304	3,304	3,992
Contract Total:			0.02		0.0200	3,304	3,304	3,992
Pay Plan Total:			0.02		0.0200	3,304	3,304	3,992
11648000	9225-N1	Coordinator	0.50	52.20	0.5000	11,598	11,598	16,693
Contract Total:			0.50		0.5000	11,598	11,598	16,693
Pay Plan Total:			0.50		0.5000	11,598	11,598	16,693
INDEX Total:			0.52		0.5200	14,902	14,902	20,685



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212411 - BCRMC 2008 Earmark Award
INDEX: 212411 - BCRMC 2008 Earmark Award

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10803000	9199-99	Faculty Administrator	0.50	52.20	0.5000	33,358	33,358	44,045
Contract Total:			0.50		0.5000	33,358	33,358	44,045
Pay Plan Total:			0.50		0.5000	33,358	33,358	44,045
10864000	4206-99	Program Specialist	1.00	52.20	1.0000	29,500	29,500	40,865
Contract Total:			1.00		1.0000	29,500	29,500	40,865
Pay Plan Total:			1.00		1.0000	29,500	29,500	40,865
INDEX Total:			1.50		1.5000	62,858	62,858	84,910



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212414 - SBDC SDO 2009_2
INDEX: 212414 - SBDC SDO 2009_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10861T00	9225-99	Coordinator	1.00	52.20	1.0000	28,000	28,000	42,289
Contract Total:			1.00		1.0000	28,000	28,000	42,289
Pay Plan Total:			1.00		1.0000	28,000	28,000	42,289
INDEX Total:			1.00		1.0000	28,000	28,000	42,289



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212430 -
INDEX: 212430 - SBDC SDO 2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10868000	9166-99	Research Associate	1.00	52.20	1.0000	46,120	46,120	67,179
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	66,181	66,181	90,980
Contract Total:			2.00		2.0000	112,301	112,301	158,159
Pay Plan Total:			2.00		2.0000	112,301	112,301	158,159
10867000	9225-N1	Coordinator	1.00	52.20	1.0000	47,686	47,686	69,038
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	40,000	40,000	53,322
11440000	9459-Q1	Business Manager	1.00	52.20	1.0000	55,000	55,000	77,529
Contract Total:			3.00		3.0000	142,686	142,686	199,889
Pay Plan Total:			3.00		3.0000	142,686	142,686	199,889
INDEX Total:			5.00		5.0000	254,987	254,987	358,048



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212432 -
INDEX: 212432 - SBDC UWF 2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10881000	9121-99	Assistant in	1.00	52.20	1.0000	40,642	40,642	48,078
10882000	9166-99	Research Associate	1.00	52.20	1.0000	40,731	40,731	54,190
10954000	9120-Q1	Associate in	0.36	52.20	0.3600	16,324	16,324	23,798
Contract Total:			2.36		2.3600	97,697	97,697	126,066
Pay Plan Total:			2.36		2.3600	97,697	97,697	126,066
10808000	0102-99	Office Specialist	0.06	52.20	0.0600	1,295	1,295	1,888
Contract Total:			0.06		0.0600	1,295	1,295	1,888
Pay Plan Total:			0.06		0.0600	1,295	1,295	1,888
INDEX Total:			2.42		2.4200	98,992	98,992	127,954



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212441 -
INDEX: 212441 - SBDC SDO Broward 2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	60,506
11736000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	60,332
11737000	9225-N1	Coordinator	1.00	52.20	1.0000	55,000	55,000	65,065
11738000	9225-N1	Coordinator	1.00	52.20	1.0000	52,000	52,000	61,515
Contract Total:			4.00		4.0000	209,000	209,000	247,418
Pay Plan Total:			4.00		4.0000	209,000	209,000	247,418
INDEX Total:			4.00		4.0000	209,000	209,000	247,418



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212442 -
INDEX: 212442 - SBDC SDP Miami Dade Monroe 2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11739000	9225-N1	Coordinator	1.00	52.20	1.0000	55,000	55,000	65,065
11740000	9225-N1	Coordinator	1.00	52.20	1.0000	55,000	55,000	77,529
11743000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	60,506
Contract Total:			3.00		3.0000	161,000	161,000	203,100
Pay Plan Total:			3.00		3.0000	161,000	161,000	203,100
INDEX Total:			3.00		3.0000	161,000	161,000	203,100



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220107 - CAREER
INDEX: 220107 - CAREER

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10351001	9002-99	Associate Professor	0.21	5.40	0.0213	3,985	3,985	4,715
Contract Total:			0.21		0.0213	3,985	3,985	4,715
Pay Plan Total:			0.21		0.0213	3,985	3,985	4,715
INDEX Total:			0.21		0.0213	3,985	3,985	4,715



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220108 - NSF ATE GIS_3
INDEX: 220108 - NSF ATE GIS_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10257001	9002-C1	Associate Professor	0.14	5.40	0.0142	2,580	2,580	3,182
Contract Total:			0.14		0.0142	2,580	2,580	3,182
Pay Plan Total:			0.14		0.0142	2,580	2,580	3,182
INDEX Total:			0.14		0.0142	2,580	2,580	3,182



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220217 - Ccampis 2006-2010
INDEX: 220217 - Ccampis 2006-2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10142000	9499-T1	Director	0.05	52.20	0.0500	2,400	2,400	3,140
10145000	4650-Q1	Program Manager	0.05	52.20	0.0500	1,500	1,500	2,403
Contract Total:			0.10		0.1000	3,900	3,900	5,543
Pay Plan Total:			0.10		0.1000	3,900	3,900	5,543
INDEX Total:			0.10		0.1000	3,900	3,900	5,543



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220218 - Student Support Serv TRIO 2007-08
INDEX: 220218 - Student Support Serv TRIO 2007-08

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10901000	9004-99	Instructor	1.00	52.20	1.0000	41,117	41,117	57,806
Contract Total:			1.00		1.0000	41,117	41,117	57,806
Pay Plan Total:			1.00		1.0000	41,117	41,117	57,806
INDEX Total:			1.00		1.0000	41,117	41,117	57,806



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220223 - Student Support Serv TRIO 2009-10
INDEX: 220223 - Student Support Serv TRIO 2009-10

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9004-99	Instructor	1.00	52.20	1.0000	35,000	35,000	47,391
11549000	9004-99	Instructor	1.00	52.20	1.0000	36,749	36,749	55,937
Contract Total:			2.00		2.0000	71,749	71,749	103,328
Pay Plan Total:			2.00		2.0000	71,749	71,749	103,328
10914000	0102-99	Office Specialist	1.00	52.20	1.0000	25,000	25,000	35,473
Contract Total:			1.00		1.0000	25,000	25,000	35,473
Pay Plan Total:			1.00		1.0000	25,000	25,000	35,473
INDEX Total:			3.00		3.0000	96,749	96,749	138,801



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220255 -
INDEX: 220255 - Genetic Model-Gamma Secretase Ph2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256001	9002-99	Associate Professor	0.26	2.24	0.0110	2,684	2,684	3,276
Contract Total:			0.26		0.0110	2,684	2,684	3,276
Pay Plan Total:			0.26		0.0110	2,684	2,684	3,276
INDEX Total:			0.26		0.0110	2,684	2,684	3,276



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220335 -
INDEX: 220335 - FGNW Acad Portal_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289001	9002-99	Associate Professor	0.10	5.40	0.0106	1,822	1,822	2,252
Contract Total:			0.10		0.0106	1,822	1,822	2,252
Pay Plan Total:			0.10		0.0106	1,822	1,822	2,252
INDEX Total:			0.10		0.0106	1,822	1,822	2,252



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220393 - FIU Hurr Research Rd 5_3
INDEX: 220393 - FIU Hurr Research Rd 5_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048001	9001-99	Professor	0.05	5.40	0.0053	1,503	1,503	1,827
Contract Total:			0.05		0.0053	1,503	1,503	1,827
Pay Plan Total:			0.05		0.0053	1,503	1,503	1,827
INDEX Total:			0.05		0.0053	1,503	1,503	1,827



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220394 - Gulf Oyster Industry Program_3
INDEX: 220394 - Gulf Oyster Industry Program_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10847004	9001-99	Professor	0.31	5.40	0.0316	10,090	10,090	12,226
11873002	9001-99	Professor	0.10	5.40	0.0106	3,731	3,731	4,510
Contract Total:			0.41		0.0422	13,821	13,821	16,736
Pay Plan Total:			0.41		0.0422	13,821	13,821	16,736
INDEX Total:			0.41		0.0422	13,821	13,821	16,736



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220455 - ESCD-UWF Math & Sci Partnership
INDEX: 220455 - ESCD-UWF Math & Sci Partnership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	37,665
Contract Total:			0.50		0.5000	27,965	27,965	37,665
Pay Plan Total:			0.50		0.5000	27,965	27,965	37,665
INDEX Total:			0.50		0.5000	27,965	27,965	37,665



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220489 - PDP 2009-2010
INDEX: 220489 - PDP 2009-2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11396001	9166-99	Research Associate	0.21	5.40	0.0213	3,220	3,220	4,005
Contract Total:			0.21		0.0213	3,220	3,220	4,005
Pay Plan Total:			0.21		0.0213	3,220	3,220	4,005
11686000	9225-N1	Coordinator	1.00	52.20	1.0000	45,500	45,500	59,748
Contract Total:			1.00		1.0000	45,500	45,500	59,748
Pay Plan Total:			1.00		1.0000	45,500	45,500	59,748
INDEX Total:			1.21		1.0213	48,720	48,720	63,753



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220490 - FIN 2009-2010_3
INDEX: 220490 - FIN 2009-2010_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10970000	9499-T1	Director	1.00	52.20	1.0000	84,596	84,596	107,482
10977T00	0705-99	Office Administrator	1.00	52.20	1.0000	25,808	25,808	36,485
Contract Total:			2.00		2.0000	110,404	110,404	143,967
Pay Plan Total:			2.00		2.0000	110,404	110,404	143,967
INDEX Total:			2.00		2.0000	110,404	110,404	143,967



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220493 -
INDEX: 220493 - TAT Coordinator 2009-2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	31,631	31,631	37,458
Contract Total:			0.60		0.6000	31,631	31,631	37,458
Pay Plan Total:			0.60		0.6000	31,631	31,631	37,458
INDEX Total:			0.60		0.6000	31,631	31,631	37,458



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220495 - NWFL TIPS Cycle II-UWF
INDEX: 220495 - NWFL TIPS Cycle II-UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140001	9002-C1	Associate Professor	0.26	5.40	0.0267	5,952	5,952	7,286
10215001	9002-99	Associate Professor	0.08	5.40	0.0085	1,686	1,686	2,073
10217002	9002-99	Associate Professor	0.10	5.40	0.0106	2,204	2,204	2,705
11475001	9003-99	Assistant Professor	0.21	5.40	0.0213	4,496	4,496	5,514
Contract Total:			0.65		0.0671	14,338	14,338	17,578
Pay Plan Total:			0.65		0.0671	14,338	14,338	17,578
INDEX Total:			0.65		0.0671	14,338	14,338	17,578



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220499 -
INDEX: 220499 - SES Operations 2011_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-T1	Associate Professor	0.33	5.40	0.0336	7,650	7,650	9,358
Contract Total:			0.33		0.0336	7,650	7,650	9,358
Pay Plan Total:			0.33		0.0336	7,650	7,650	9,358
11662T00	1427-99	Accountant	1.00	39.00	0.7471	41,200	41,200	48,878
Contract Total:			1.00		0.7471	41,200	41,200	48,878
11414000	9225-N1	Coordinator	1.00	52.20	1.0000	58,800	58,800	82,096
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,010	35,010	47,327
11901000	4206-99	Program Specialist	1.00	52.20	1.0000	36,050	36,050	55,233
Contract Total:			3.00		3.0000	129,860	129,860	184,656
Pay Plan Total:			4.00		3.7471	171,060	171,060	233,534
INDEX Total:			4.33		3.7807	178,710	178,710	242,892



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220784 - Fecal Source Training Res FY08_3
INDEX: 220784 - Fecal Source Training Res FY08_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11345000	9166-99	Research Associate	0.50	52.20	0.5000	21,328	21,328	29,813
Contract Total:			0.50		0.5000	21,328	21,328	29,813
Pay Plan Total:			0.50		0.5000	21,328	21,328	29,813
INDEX Total:			0.50		0.5000	21,328	21,328	29,813



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221324 - Taxpayer Return Invest FL Libraries
INDEX: 221324 - Taxpayer Return Invest FL Libraries

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11322000	9225-N1	Coordinator	1.00	52.20	1.0000	37,815	37,815	50,730
Contract Total:			1.00		1.0000	37,815	37,815	50,730
Pay Plan Total:			1.00		1.0000	37,815	37,815	50,730
INDEX Total:			1.00		1.0000	37,815	37,815	50,730



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221394 - College Reach Out Program 2009-10_3
INDEX: 221394 - College Reach Out Program 2009-10_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10898000	9225-N1	Coordinator	1.00	52.20	1.0000	34,580	34,580	53,296
Contract Total:			1.00		1.0000	34,580	34,580	53,296
Pay Plan Total:			1.00		1.0000	34,580	34,580	53,296
INDEX Total:			1.00		1.0000	34,580	34,580	53,296



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221507 - FWRI NWFL Fisheries_3
INDEX: 221507 - FWRI NWFL Fisheries_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10401001	9002-99	Associate Professor	0.34	5.40	0.0347	7,126	7,126	8,747
Contract Total:			0.34		0.0347	7,126	7,126	8,747
Pay Plan Total:			0.34		0.0347	7,126	7,126	8,747
INDEX Total:			0.34		0.0347	7,126	7,126	8,747



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221557 - IDSS Circuit 1 FY 2004
INDEX: 221557 - IDSS Circuit 1 FY 2004

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10938100	9225-99	Coordinator	1.00	52.20	1.0000	32,019	32,019	47,044
10952000	9225-99	Coordinator	0.75	52.20	0.7500	30,834	30,834	43,351
Contract Total:			1.75		1.7500	62,853	62,853	90,395
Pay Plan Total:			1.75		1.7500	62,853	62,853	90,395
INDEX Total:			1.75		1.7500	62,853	62,853	90,395



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221558 - IDSS Circuit 14 FY 2004
INDEX: 221558 - IDSS Circuit 14 FY 2004

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10952000	9225-99	Coordinator	0.25	52.20	0.2500	10,278	10,278	14,450
Contract Total:			0.25		0.2500	10,278	10,278	14,450
Pay Plan Total:			0.25		0.2500	10,278	10,278	14,450
INDEX Total:			0.25		0.2500	10,278	10,278	14,450



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221718 - OTTED 2010-2011
INDEX: 221718 - OTTED 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11775T00	9225-N1	Coordinator	1.00	52.20	1.0000	45,017	45,017	53,309
Contract Total:			1.00		1.0000	45,017	45,017	53,309
Pay Plan Total:			1.00		1.0000	45,017	45,017	53,309
INDEX Total:			1.00		1.0000	45,017	45,017	53,309



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222025 - FCSACS Support Services
INDEX: 222025 - FCSACS Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,000	50,000	71,783
Contract Total:			1.00		1.0000	50,000	50,000	71,783
Pay Plan Total:			1.00		1.0000	50,000	50,000	71,783
INDEX Total:			1.00		1.0000	50,000	50,000	71,783



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222134 - EPRI Analysis I_3
INDEX: 222134 - EPRI Analysis I_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11018002	9001-99	Professor	0.10	5.40	0.0106	2,742	2,742	3,341
11064001	9002-99	Associate Professor	0.42	5.40	0.0428	8,577	8,577	10,539
Contract Total:			0.52		0.0534	11,319	11,319	13,880
Pay Plan Total:			0.52		0.0534	11,319	11,319	13,880
INDEX Total:			0.52		0.0534	11,319	11,319	13,880



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222149 - Eglin Growth Management Plan
INDEX: 222149 - Eglin Growth Management Plan

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10919000	9225-N1	Coordinator	1.00	52.20	1.0000	50,021	50,021	65,210
Contract Total:			1.00		1.0000	50,021	50,021	65,210
Pay Plan Total:			1.00		1.0000	50,021	50,021	65,210
INDEX Total:			1.00		1.0000	50,021	50,021	65,210



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222153 - CPB Radio Comm Serv Grant 2009-11
INDEX: 222153 - CPB Radio Comm Serv Grant 2009-11

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	36,490	36,490	52,332
Contract Total:			1.00		1.0000	36,490	36,490	52,332
Pay Plan Total:			1.00		1.0000	36,490	36,490	52,332
INDEX Total:			1.00		1.0000	36,490	36,490	52,332



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222179 - CPB Radio Comm Service Grant 10-12
INDEX: 222179 - CPB Radio Comm Service Grant 10-12

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10712000	3783-99	Producer/Host	1.00	52.20	1.0000	32,858	32,858	45,334
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	42,687	42,687	56,510
Contract Total:			2.00		2.0000	75,545	75,545	101,844
Pay Plan Total:			2.00		2.0000	75,545	75,545	101,844
INDEX Total:			2.00		2.0000	75,545	75,545	101,844



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222188 - Ascend Performance Competencies
INDEX: 222188 - Ascend Performance Competencies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10131003	9001-99	Professor	0.26	5.40	0.0263	6,466	6,466	7,890
11007003	9001-99	Professor	0.26	5.40	0.0263	6,162	6,162	7,530
Contract Total:			0.52		0.0526	12,628	12,628	15,420
Pay Plan Total:			0.52		0.0526	12,628	12,628	15,420
INDEX Total:			0.52		0.0526	12,628	12,628	15,420
FUND ID (3 - 655008) Total:			82.03		76.3804	4,039,909	4,039,909	5,333,814
BUDGET ENTITY Total:					98.0107	5,050,118	5,050,118	6,699,519



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Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	48,500	3,007	703	5,059	0	12,464	0	69,733
170002	10052000	0.0400	1,958	121	28	211	0	235	4	2,557
170003	10055000	1.0000	46,950	2,911	681	4,897	0	5,867	102	61,408
170003	10992000	1.0000	32,297	2,002	468	3,369	0	9,166	70	47,372
170011	10369000	1.0000	61,458	3,810	891	6,619	0	7,237	134	80,149
170011	10701000	1.0000	31,908	1,978	463	3,436	0	0	0	37,785
170011	10704000	1.0000	20,374	1,263	295	2,125	0	9,166	44	33,267
170011	10705000	1.0000	30,810	1,910	447	3,213	0	12,464	67	48,911
230010	10071000	0.0300	2,492	154	36	260	0	374	5	3,321
230201	10756001	0.0428	12,445	772	180	1,298	0	392	27	15,114
230201	10275000	0.0514	7,498	434	109	919	0	641	16	9,617
230201	11281000	0.7471	40,000	2,480	580	4,172	0	9,166	87	56,485
230201	11909000	0.7471	46,530	2,885	675	4,853	0	9,166	101	64,210
230201	11659000	1.0000	36,000	2,232	522	3,877	0	12,464	78	55,173
230201	10535000	1.0000	90,220	5,594	1,308	9,410	0	9,166	196	115,894
230201	10557000	1.0000	55,000	3,410	798	5,737	0	0	0	64,945
230201	10572000	1.0000	28,300	1,755	410	2,952	0	9,166	62	42,645
230201	10774000	0.2000	20,400	1,265	296	2,128	8	1,273	77	25,447
230201	11244000	1.0000	25,500	1,581	370	2,660	0	9,166	55	39,332
230201	11283000	0.7500	29,000	1,798	421	3,123	0	4,400	63	38,805
230201	11293000	0.5000	21,500	1,333	312	2,316	0	2,934	47	28,442
230201	11404000	0.1900	7,696	477	112	803	0	1,115	0	10,203
230202	10380000	0.7500	44,267	2,745	642	4,617	0	9,348	96	61,715



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230202	10575000	0.5000	37,115	2,301	538	3,997	0	6,232	81	50,264
230202	10581000	1.0000	61,500	3,813	892	6,414	0	9,166	134	81,919
230203	10597000	1.0000	32,445	2,012	470	3,384	0	0	71	38,382
230205	10925002	0.0321	13,488	836	196	1,407	0	294	29	16,250
230208	10707000	1.0000	35,292	2,188	512	3,801	0	12,464	77	54,334
230208	10708000	1.0000	45,715	2,834	663	4,768	0	5,867	99	59,946
230208	10709T00	1.0000	30,931	1,918	448	3,331	0	0	67	36,695
230211	10165001	0.0106	2,248	139	33	234	0	97	5	2,756
230211	10608001	0.0106	2,678	166	39	279	0	97	6	3,265
230211	10855001	0.0286	7,694	477	112	802	0	262	17	9,364
160010	10772000	0.9500	35,503	2,201	515	3,824	0	5,574	77	47,694
160031	10879000	1.0000	39,644	2,458	575	4,135	0	9,166	86	56,064
160031	10878000	1.0000	27,864	1,728	404	2,906	0	9,166	61	42,129
161701	11413T00	1.0000	35,000	2,170	508	3,651	0	12,464	0	53,793
162006	10533000	1.0000	50,000	3,100	725	5,385	0	5,867	0	65,077
162006	10534000	1.0000	48,000	2,976	696	5,006	0	5,867	104	62,649
162006	10541000	1.0000	48,000	2,976	696	5,170	0	5,867	104	62,813
162006	10542000	1.0000	42,000	2,604	609	4,523	0	5,867	91	55,694
162006	10546000	1.0000	55,000	3,410	798	6,738	0	5,867	120	71,933
162006	10887000	1.0000	100,213	6,213	1,453	10,452	0	9,166	218	127,715
162006	10889000	1.0000	28,631	1,775	415	2,986	0	9,166	62	43,035
162006	10892000	1.0000	67,550	4,188	979	7,275	0	0	147	80,139
162006	11318000	1.0000	51,000	3,162	740	5,319	0	7,237	111	67,569



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
162006	11341000	1.0000	34,485	2,138	500	3,714	0	12,464	75	53,376
180011	10835000	0.7471	172,119	6,622	2,496	17,952	0	9,166	374	208,729
180011	11015000	0.7471	124,178	6,622	1,801	12,952	0	9,166	270	154,989
180011	10936100	0.2500	55,452	3,438	804	5,784	0	2,292	121	67,891
180013	10997000	1.0000	117,000	6,622	1,697	12,203	0	9,166	254	146,942
180025	10283000	1.0000	53,465	3,315	775	5,576	0	9,166	116	72,413
180025	10355000	1.0000	62,147	3,853	901	6,482	0	9,166	135	82,684
180124	11387000	0.5000	27,965	1,734	405	2,917	0	4,583	61	37,665
180166	11491000	1.0000	48,137	2,984	698	5,184	0	12,464	105	69,572
180166	11531000	1.0000	38,108	2,363	553	4,104	0	5,867	83	51,078
180169	11319000	1.0000	70,331	4,361	1,020	7,336	0	9,166	153	92,367
180169	11343000	1.0000	30,000	1,860	435	3,129	0	9,166	65	44,655
180169	11678000	1.0000	31,000	1,922	450	3,233	0	9,166	67	45,838
180204	10364000	0.8400	44,913	2,785	651	4,684	0	7,699	98	60,830
180235	11645000	0.7471	56,650	3,512	821	5,909	0	9,166	123	76,181
180295	11307000	0.0800	4,545	282	66	490	0	469	0	5,852
180305	11274000	0.2400	16,800	1,042	244	1,809	0	2,991	37	22,923
180305	11889000	0.4700	14,100	874	204	1,471	0	4,308	31	20,988
180328	11308T00	1.0000	53,333	3,307	773	5,744	0	5,867	116	69,140
211201	11720000	0.4483	76,534	4,745	1,110	7,982	0	4,109	166	94,646
211201	10781000	0.2500	32,062	1,988	465	3,344	0	2,292	70	40,221
211406	11331002	0.0321	6,098	378	88	636	0	294	13	7,507
211413	10257001	0.0022	411	25	6	43	0	20	1	506



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
211415	11331002	0.0106	2,033	126	29	212	0	97	4	2,501
211604	11516000	1.0000	39,724	2,463	576	4,143	0	0	86	46,992
211605	10156002	0.0016	1,335	83	19	139	0	15	3	1,594
211702	10848000	1.0000	39,116	2,425	567	4,080	0	9,166	85	55,439
211702	10858000	0.5000	31,153	1,931	452	3,249	0	4,583	68	41,436
212221	11415000	0.7471	60,750	3,767	881	6,336	0	9,166	132	81,032
212221	11517000	1.0000	44,000	2,728	638	4,589	0	9,166	96	61,217
212223	10312001	0.0428	5,539	343	80	578	0	0	0	6,540
212223	10579000	0.0200	3,304	132	48	356	0	145	7	3,992
212223	10400000	1.0000	40,000	2,480	580	4,172	0	0	87	47,319
212223	11146000	1.0000	50,049	3,103	726	5,220	0	9,166	109	68,373
212223	11273000	0.5000	11,000	682	160	1,185	0	0	24	13,051
212223	11334000	1.0000	49,000	3,038	711	5,111	0	0	107	57,967
212224	10579000	0.0200	3,304	132	48	356	0	145	7	3,992
212224	11648000	0.5000	11,598	719	168	1,249	0	2,934	25	16,693
212411	10803000	0.5000	33,358	2,068	484	3,479	0	4,583	73	44,045
212411	10864000	1.0000	29,500	1,829	428	3,177	0	5,867	64	40,865
212414	10861T00	1.0000	28,000	1,736	406	2,920	0	9,166	61	42,289
212430	10868000	1.0000	46,120	2,859	669	4,967	0	12,464	100	67,179
212430	10875000	1.0000	66,181	4,103	960	7,128	0	12,464	144	90,980
212430	10867000	1.0000	47,686	2,957	691	5,136	0	12,464	104	69,038
212430	11373000	1.0000	40,000	2,480	580	4,308	0	5,867	87	53,322
212430	11440000	1.0000	55,000	3,410	798	5,737	0	12,464	120	77,529



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
212432	10881000	1.0000	40,642	2,520	589	4,239	0	0	88	48,078
212432	10882000	1.0000	40,731	2,525	591	4,387	0	5,867	89	54,190
212432	10954000	0.3600	16,324	1,012	237	1,703	0	4,487	35	23,798
212432	10808000	0.0600	1,295	80	19	139	0	352	3	1,888
212441	11372000	1.0000	51,000	3,162	740	5,493	0	0	111	60,506
212441	11736000	1.0000	51,000	3,162	740	5,319	0	0	111	60,332
212441	11737000	1.0000	55,000	3,410	798	5,737	0	0	120	65,065
212441	11738000	1.0000	52,000	3,224	754	5,424	0	0	113	61,515
212442	11739000	1.0000	55,000	3,410	798	5,737	0	0	120	65,065
212442	11740000	1.0000	55,000	3,410	798	5,737	0	12,464	120	77,529
212442	11743000	1.0000	51,000	3,162	740	5,493	0	0	111	60,506
220107	10351001	0.0213	3,985	247	58	416	0	0	9	4,715
220108	10257001	0.0142	2,580	160	37	269	0	130	6	3,182
220217	10142000	0.0500	2,400	149	35	258	0	293	5	3,140
220217	10145000	0.0500	1,500	93	22	162	0	623	3	2,403
220218	10901000	1.0000	41,117	2,549	596	4,289	0	9,166	89	57,806
220223	10902000	1.0000	35,000	2,170	508	3,770	0	5,867	76	47,391
220223	11549000	1.0000	36,749	2,278	533	3,833	0	12,464	80	55,937
220223	10914000	1.0000	25,000	1,550	363	2,693	0	5,867	0	35,473
220255	10256001	0.0110	2,684	166	39	280	0	101	6	3,276
220335	10289001	0.0106	1,822	113	26	190	0	97	4	2,252
220393	10048001	0.0053	1,503	93	22	157	0	49	3	1,827
220394	10847004	0.0316	10,090	626	146	1,052	0	290	22	12,226



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220394	11873002	0.0106	3,731	231	54	389	0	97	8	4,510
220455	11387000	0.5000	27,965	1,734	405	2,917	0	4,583	61	37,665
220489	11396001	0.0213	3,220	200	47	336	0	195	7	4,005
220489	11686000	1.0000	45,500	2,821	660	4,900	0	5,867	0	59,748
220490	10970000	1.0000	84,596	5,245	1,227	10,363	0	5,867	184	107,482
220490	10977T00	1.0000	25,808	1,600	374	2,780	0	5,867	56	36,485
220493	11536000	0.6000	31,631	1,961	459	3,407	0	0	0	37,458
220495	10140001	0.0267	5,952	369	86	621	0	245	13	7,286
220495	10215001	0.0085	1,686	105	24	176	0	78	4	2,073
220495	10217002	0.0106	2,204	137	32	230	0	97	5	2,705
220495	11475001	0.0213	4,496	279	65	469	0	195	10	5,514
220499	10402005	0.0336	7,650	474	111	798	0	308	17	9,358
220499	11662T00	0.7471	41,200	2,554	597	4,437	0	0	90	48,878
220499	11414000	1.0000	58,800	3,646	853	6,333	0	12,464	0	82,096
220499	11680000	1.0000	35,010	2,171	508	3,771	0	5,867	0	47,327
220499	11901000	1.0000	36,050	2,235	523	3,883	0	12,464	78	55,233
220784	11345000	0.5000	21,328	1,322	309	2,225	0	4,583	46	29,813
221324	11322000	1.0000	37,815	2,345	548	4,073	0	5,867	82	50,730
221394	10898000	1.0000	34,580	2,144	501	3,607	0	12,464	0	53,296
221507	10401001	0.0347	7,126	442	103	743	0	318	15	8,747
221557	10938100	1.0000	32,019	1,985	464	3,340	0	9,166	70	47,044
221557	10952000	0.7500	30,834	1,912	447	3,216	0	6,875	67	43,351
221558	10952000	0.2500	10,278	637	149	1,072	0	2,292	22	14,450



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2010-2011 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
221718	11775T00	1.0000	45,017	2,791	653	4,848	0	0	0	53,309
222025	10934000	1.0000	50,000	3,100	725	5,385	0	12,464	109	71,783
222134	11018002	0.0106	2,742	170	40	286	0	97	6	3,341
222134	11064001	0.0428	8,577	532	124	895	0	392	19	10,539
222149	10919000	1.0000	50,021	3,101	725	5,387	0	5,867	109	65,210
222153	10984000	1.0000	36,490	2,262	529	3,806	0	9,166	79	52,332
222179	10712000	1.0000	32,858	2,037	476	4,025	0	5,867	71	45,334
222179	10983000	1.0000	42,687	2,647	619	4,597	0	5,867	93	56,510
222188	10131003	0.0263	6,466	401	94	674	0	241	14	7,890
222188	11007003	0.0263	6,162	382	89	643	0	241	13	7,530
Fund ID: (3) Contracts and Grants Total			5,050,118	307,171	73,234	535,755	8	723,336	9,897	6,699,519



UWF Salary Category Detail

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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121000 - Recreation Admin
INDEX: 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9293-T3	Assistant Director	1.00	52.20	1.0000	35,287	35,287	54,208
10056000	9250-T2	Associate Director	1.00	52.20	1.0000	42,000	42,000	55,552
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	36,649	36,649	49,141
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	30,967	30,967	42,538
10096000	9459-Q1	Business Manager	1.00	52.20	1.0000	37,000	37,000	56,360
10995000	9499-99	Director	1.00	52.20	1.0000	66,000	66,000	90,397
10996000	9250-T2	Associate Director	1.00	52.20	1.0000	59,820	59,820	71,854
11323000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	27,107	27,107	39,396
11532000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,215	38,215	52,444
11537000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	43,723
Contract Total:			10.00		10.0000	405,045	405,045	555,613
Pay Plan Total:			10.00		10.0000	405,045	405,045	555,613
INDEX Total:			10.00		10.0000	405,045	405,045	555,613



UWF Salary Category Detail

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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121003 - Instructional Progs
INDEX: 121003 - Instructional Progs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	42,669	42,669	63,085
Contract Total:			1.00		1.0000	42,669	42,669	63,085
Pay Plan Total:			1.00		1.0000	42,669	42,669	63,085
INDEX Total:			1.00		1.0000	42,669	42,669	63,085



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121600 - UCSA Admin
INDEX: 121600 - UCSA Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	27,803	27,803	45,448
10061000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,699	40,699	54,012
10062000	4206-99	Program Specialist	1.00	52.20	1.0000	30,253	30,253	36,274
10063000	0102-99	Office Specialist	1.00	52.20	1.0000	21,287	21,287	31,076
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	32,626	32,626	39,190
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	7,877	7,877	11,153
10978000	9250-T2	Associate Director	1.00	52.20	1.0000	46,983	46,983	68,203
10985000	9499-T1	Director	1.00	52.20	1.0000	61,205	61,205	79,849
11040000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	48,055
11647000	4206-99	Program Specialist	1.00	52.20	1.0000	22,223	22,223	33,553
Contract Total:			9.25		9.2500	320,956	320,956	446,813
Pay Plan Total:			9.25		9.2500	320,956	320,956	446,813
INDEX Total:			9.25		9.2500	320,956	320,956	446,813



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2010-2011 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121601 - Commons Contingency
INDEX: 121601 - Commons Contingency

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11486000	9225-99	Coordinator	1.00	52.20	1.0000	32,000	32,000	47,022
11486T00	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	45,023
Contract Total:			2.00		2.0000	64,000	64,000	92,045
Pay Plan Total:			2.00		2.0000	64,000	64,000	92,045
INDEX Total:			2.00		2.0000	64,000	64,000	92,045



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122102 - Student Government Pensacola
INDEX: 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11729000	9225-N1	Coordinator	1.00	52.20	1.0000	31,000	31,000	49,175
Contract Total:			1.00		1.0000	31,000	31,000	49,175
Pay Plan Total:			1.00		1.0000	31,000	31,000	49,175
INDEX Total:			1.00		1.0000	31,000	31,000	49,175
FUND ID (A - 352070) Total:			23.25		23.2500	863,670	863,670	1,206,731
BUDGET ENTITY Total:					23.2500	863,670	863,670	1,206,731



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10121000	9499-T1	Director	1.00	52.20	1.0000	85,000	85,000	113,018
10127000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	71,613
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	79,573
10714000	0102-99	Office Specialist	0.80	52.20	0.8000	18,555	18,555	29,282
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	26,837
10745000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,000	52,000	73,979
10746000	9459-Q1	Business Manager	1.00	52.20	1.0000	44,538	44,538	52,839
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	35,526
Contract Total:			7.60		7.6000	356,097	356,097	482,667
Pay Plan Total:			7.60		7.6000	356,097	356,097	482,667
INDEX Total:			7.60		7.6000	356,097	356,097	482,667



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10729000	9293-99	Assistant Director	1.00	52.20	1.0000	40,800	40,800	57,432
Contract Total:			1.00		1.0000	40,800	40,800	57,432
Pay Plan Total:			1.00		1.0000	40,800	40,800	57,432
INDEX Total:			1.00		1.0000	40,800	40,800	57,432



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	32,000	32,000	43,653
11013100	9466-99	Head Athletic Trainer	0.70	52.20	0.7000	33,649	33,649	48,531
Contract Total:			1.70		1.7000	65,649	65,649	92,184
Pay Plan Total:			1.70		1.7000	65,649	65,649	92,184
INDEX Total:			1.70		1.7000	65,649	65,649	92,184



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150006 - Sports Complex Mgmt
INDEX: 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,508
Contract Total:			0.12		0.1200	5,416	5,416	7,508
Pay Plan Total:			0.12		0.1200	5,416	5,416	7,508
INDEX Total:			0.12		0.1200	5,416	5,416	7,508



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150007 - Sports Info
INDEX: 150007 - Sports Info

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	50,820
10726000	9225-99	Coordinator	1.00	52.20	1.0000	28,000	28,000	42,289
Contract Total:			2.00		2.0000	66,000	66,000	93,109
Pay Plan Total:			2.00		2.0000	66,000	66,000	93,109
INDEX Total:			2.00		2.0000	66,000	66,000	93,109



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152000 - Womens Basketball
INDEX: 152000 - Womens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	53,703	53,703	70,650
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	28,000	28,000	38,929
Contract Total:			2.00		2.0000	81,703	81,703	109,579
Pay Plan Total:			2.00		2.0000	81,703	81,703	109,579
INDEX Total:			2.00		2.0000	81,703	81,703	109,579



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152002 - Womens Cross Country
INDEX: 152002 - Womens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	23,693
Contract Total:			0.50		0.5000	17,000	17,000	23,693
Pay Plan Total:			0.50		0.5000	17,000	17,000	23,693
INDEX Total:			0.50		0.5000	17,000	17,000	23,693



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152004 - Women's Golf
INDEX: 152004 - Women's Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	34,219	34,219	49,646
Contract Total:			1.00		1.0000	34,219	34,219	49,646
Pay Plan Total:			1.00		1.0000	34,219	34,219	49,646
INDEX Total:			1.00		1.0000	34,219	34,219	49,646



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152006 - Womens Soccer
INDEX: 152006 - Womens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,682	50,682	59,955
Contract Total:			1.00		1.0000	50,682	50,682	59,955
Pay Plan Total:			1.00		1.0000	50,682	50,682	59,955
INDEX Total:			1.00		1.0000	50,682	50,682	59,955



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152008 - Womens Softball
INDEX: 152008 - Womens Softball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	45,000	45,000	59,102
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	28,840	28,840	39,984
Contract Total:			2.00		2.0000	73,840	73,840	99,086
Pay Plan Total:			2.00		2.0000	73,840	73,840	99,086
INDEX Total:			2.00		2.0000	73,840	73,840	99,086



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152010 - Womens Tennis
INDEX: 152010 - Womens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	26,092	26,092	37,098
Contract Total:			0.50		0.5000	26,092	26,092	37,098
Pay Plan Total:			0.50		0.5000	26,092	26,092	37,098
INDEX Total:			0.50		0.5000	26,092	26,092	37,098



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.20	43.00	0.1648	5,102	5,102	7,546
Contract Total:			0.20		0.1648	5,102	5,102	7,546
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	49,980	49,980	64,993
Contract Total:			1.00		1.0000	49,980	49,980	64,993
Pay Plan Total:			1.20		1.1648	55,082	55,082	72,539
INDEX Total:			1.20		1.1648	55,082	55,082	72,539



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	41,200	41,200	61,202
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	28,000	28,000	45,526
Contract Total:			2.00		2.0000	69,200	69,200	106,728
Pay Plan Total:			2.00		2.0000	69,200	69,200	106,728
INDEX Total:			2.00		2.0000	69,200	69,200	106,728



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	63,000	63,000	80,395
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	32,000	32,000	50,320
Contract Total:			2.00		2.0000	95,000	95,000	130,715
Pay Plan Total:			2.00		2.0000	95,000	95,000	130,715
INDEX Total:			2.00		2.0000	95,000	95,000	130,715



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	23,693
Contract Total:			0.50		0.5000	17,000	17,000	23,693
Pay Plan Total:			0.50		0.5000	17,000	17,000	23,693
INDEX Total:			0.50		0.5000	17,000	17,000	23,693



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	45,690	45,690	66,514
Contract Total:			1.00		1.0000	45,690	45,690	66,514
Pay Plan Total:			1.00		1.0000	45,690	45,690	66,514
INDEX Total:			1.00		1.0000	45,690	45,690	66,514



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	52,922	52,922	62,605
Contract Total:			1.00		1.0000	52,922	52,922	62,605
Pay Plan Total:			1.00		1.0000	52,922	52,922	62,605
INDEX Total:			1.00		1.0000	52,922	52,922	62,605



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	26,092	26,092	37,098
Pay Plan Total:			0.50		0.5000	26,092	26,092	37,098
INDEX Total:			0.50		0.5000	26,092	26,092	37,098
FUND ID (I - 353070) Total:			27.62		27.5848	1,178,484	1,178,484	1,611,849
BUDGET ENTITY Total:					27.5848	1,178,484	1,178,484	1,611,849
University Total:			1359.75		1,145.8230	61,471,305	61,471,305	82,868,698



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/22/2010 10:58 AM

2010-2011 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
121000	10054000	1.0000	35,287	2,188	512	3,680	0	12,464	77	54,208
121000	10056000	1.0000	42,000	2,604	609	4,381	0	5,867	91	55,552
121000	10086000	1.0000	36,649	2,272	531	3,822	0	5,867	0	49,141
121000	10092000	1.0000	30,967	1,920	449	3,335	0	5,867	0	42,538
121000	10096000	1.0000	37,000	2,294	537	3,985	0	12,464	80	56,360
121000	10995000	1.0000	66,000	4,092	957	6,884	0	12,464	0	90,397
121000	10996000	1.0000	59,820	3,709	867	7,328	0	0	130	71,854
121000	11323000	1.0000	27,107	1,681	393	2,919	0	7,237	59	39,396
121000	11532000	1.0000	38,215	2,369	554	3,986	0	7,237	83	52,444
121000	11537000	1.0000	32,000	1,984	464	3,338	0	5,867	70	43,723
121003	10116000	1.0000	42,669	2,645	619	4,595	0	12,464	93	63,085
121600	10040000	1.0000	27,803	1,724	403	2,994	0	12,464	60	45,448
121600	10061000	1.0000	40,699	2,523	590	4,245	0	5,867	88	54,012
121600	10062000	1.0000	30,253	1,876	439	3,706	0	0	0	36,274
121600	10063000	1.0000	21,287	1,320	309	2,293	0	5,867	0	31,076
121600	10064000	1.0000	32,626	2,023	473	3,997	0	0	71	39,190
121600	10944000	0.2500	7,877	488	114	848	0	1,809	17	11,153
121600	10978000	1.0000	46,983	2,913	681	5,060	0	12,464	102	68,203
121600	10985000	1.0000	61,205	3,795	887	6,592	0	7,237	133	79,849
121600	11040000	1.0000	30,000	1,860	435	3,231	0	12,464	65	48,055
121600	11647000	1.0000	22,223	1,378	322	2,393	0	7,237	0	33,553
121601	11486000	1.0000	32,000	1,984	464	3,338	0	9,166	70	47,022
121601	11486T00	1.0000	32,000	1,984	464	3,338	0	7,237	0	45,023



2010-2011 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/22/2010 10:58 AM**

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
122102	11729000	1.0000	31,000	1,922	450	3,339	0	12,464	0	49,175
Fund ID: (A) Student Activity Total			863,670	53,548	12,523	93,627	0	182,074	1,289	1,206,731



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/22/2010 10:58 AM

2010-2011 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10121000	1.0000	85,000	5,270	1,233	8,866	0	12,464	185	113,018
150000	10127000	1.0000	50,000	3,100	725	5,215	0	12,464	109	71,613
150000	10136000	1.0000	59,517	3,690	863	6,208	0	9,166	129	79,573
150000	10714000	0.8000	18,555	1,150	269	1,935	0	7,333	40	29,282
150000	10716000	0.8000	16,487	1,022	239	1,720	0	7,333	36	26,837
150000	10745000	1.0000	52,000	3,224	754	5,424	0	12,464	113	73,979
150000	10746000	1.0000	44,538	2,761	646	4,797	0	0	97	52,839
150000	11106000	1.0000	30,000	1,860	435	3,231	0	0	0	35,526
150002	10729000	1.0000	40,800	2,530	592	4,255	0	9,166	89	57,432
150003	10576100	1.0000	32,000	1,984	464	3,338	0	5,867	0	43,653
150003	11013100	0.7000	33,649	2,086	488	3,510	0	8,725	73	48,531
150006	10736100	0.1200	5,416	336	79	565	0	1,100	12	7,508
150007	10725000	1.0000	38,000	2,356	551	3,963	0	5,867	83	50,820
150007	10726000	1.0000	28,000	1,736	406	2,920	0	9,166	61	42,289
152000	10754000	1.0000	53,703	3,330	779	5,601	0	7,237	0	70,650
152000	11487000	1.0000	28,000	1,736	406	2,920	0	5,867	0	38,929
152002	11535000	0.5000	17,000	1,054	247	1,773	0	3,619	0	23,693
152004	11147000	1.0000	34,219	2,122	496	3,569	0	9,166	74	49,646
152006	10734000	1.0000	50,682	3,142	735	5,286	0	0	110	59,955
152008	10731000	1.0000	45,000	2,790	653	4,694	0	5,867	98	59,102
152008	11533000	1.0000	28,840	1,788	418	3,008	0	5,867	63	39,984
152010	10737000	0.5000	26,092	1,618	378	2,721	0	6,232	57	37,098
152012	10727000	0.1648	5,102	316	74	532	0	1,511	11	7,546



UWF Salary Category Detail

ID: BUDG000055
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2010-2011 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(I) Intercollegiate Athletics**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
152012	10747000	1.0000	49,980	3,099	725	5,213	0	5,867	109	64,993
153001	10736000	1.0000	41,200	2,554	597	4,297	0	12,464	90	61,202
153001	11534000	1.0000	28,000	1,736	406	2,920	0	12,464	0	45,526
153003	10744000	1.0000	63,000	3,906	914	6,571	0	5,867	137	80,395
153003	11148000	1.0000	32,000	1,984	464	3,338	0	12,464	70	50,320
153005	11535000	0.5000	17,000	1,054	247	1,773	0	3,619	0	23,693
153007	10732000	1.0000	45,690	2,833	663	4,765	0	12,464	99	66,514
153009	10733000	1.0000	52,922	3,281	767	5,520	0	0	115	62,605
153011	10737000	0.5000	26,092	1,618	378	2,721	0	6,232	57	37,098
Fund ID: (I) Intercollegiate Athletics Total			1,178,484	73,066	17,091	123,169	0	217,922	2,117	1,611,849



UWF Salary Category Detail

ID: BUDG000055
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2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Agency (Agency)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	21,129	21,129	32,304
10604000	9499-T1	Director	1.00	52.20	1.0000	70,000	70,000	88,675
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	39,834
10606000	9225-99	Coordinator	1.00	52.20	1.0000	29,500	29,500	40,765
10607000	9225-99	Coordinator	1.00	52.20	1.0000	29,500	29,500	44,164
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,500	33,500	46,908
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,801	27,801	45,446
10622000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	21,742	21,742	38,258
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,476	23,476	27,851
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,500	22,500	32,511
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	45,654	45,654	60,030
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,570	30,570	49,183
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,962	26,962	37,855
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	29,500	29,500	40,801
11014000	9250-T2	Associate Director	1.00	52.20	1.0000	49,500	49,500	65,795
11293000	9293-T3	Assistant Director	0.50	52.20	0.5000	21,500	21,500	28,442
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	32,181
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	29,201	29,201	34,579
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	37,369	37,369	57,351



2010-2011 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **11/02/2010 12:37 PM**

Pay Plan Total:	18.50	18.5000	594,654	594,654	842,933
INDEX Total:	18.50	18.5000	594,654	594,654	842,933
FUND ID (C - 355070) Total:	18.50	18.5000	594,654	594,654	842,933
BUDGET ENTITY Total:		18.5000	594,654	594,654	842,933
University Total:	18.50	18.5000	594,654	594,654	842,933



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 11/01/2010 03:52 PM

2010-2011 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	21,129	1,310	306	2,276	0	7,237	46	32,304
814020	10604000	1.0000	70,000	4,340	1,015	7,301	0	5,867	152	88,675
814020	10605000	1.0000	25,850	1,603	375	2,784	0	9,166	56	39,834
814020	10606000	1.0000	29,500	1,829	428	3,077	0	5,867	64	40,765
814020	10607000	1.0000	29,500	1,829	428	3,177	0	9,166	64	44,164
814020	10612000	1.0000	33,500	2,077	486	3,608	0	7,237	0	46,908
814020	10619000	1.0000	27,801	1,724	403	2,994	0	12,464	60	45,446
814020	10622000	1.0000	21,742	1,348	315	2,342	0	12,464	47	38,258
814020	10623000	1.0000	23,476	1,456	340	2,528	0	0	51	27,851
814020	10624000	1.0000	22,500	1,395	326	2,423	0	5,867	0	32,511
814020	10625000	1.0000	45,654	2,831	662	4,917	0	5,867	99	60,030
814020	10626000	1.0000	30,570	1,895	443	3,745	0	12,464	66	49,183
814020	10627000	1.0000	26,962	1,672	391	2,904	0	5,867	59	37,855
814020	11005000	1.0000	29,500	1,829	428	3,177	0	5,867	0	40,801
814020	11014000	1.0000	49,500	3,069	718	5,163	0	7,237	108	65,795
814020	11293000	0.5000	21,500	1,333	312	2,316	0	2,934	47	28,442
814020	11313000	1.0000	19,400	1,203	281	2,089	0	9,166	42	32,181
814020	11314000	1.0000	29,201	1,810	423	3,145	0	0	0	34,579
814020	11370000	1.0000	37,369	2,317	542	4,578	0	12,464	81	57,351
Fund ID: (C) Agency Total			594,654	36,870	8,622	64,544	0	137,201	1,042	842,933