

Operating Budget Book

2022-2023

Office of University Budgets

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Mission:

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the University's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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University of West Florida
2022-2023 Operating Budget Book

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University of West Florida
2022-2023 Education and General Operating Budget
Allocations

	<u>Total Per State</u>	<u>Any Difference</u>	<u>Total Recorded By UWF</u>
General Revenue	\$80,449,915	\$0	\$80,449,915
Educational Enhancement (Lottery)	\$17,781,190	\$0	\$17,781,190
Student Fee Trust	\$53,000,000	\$10,701,225	\$42,298,775
	<hr/> \$151,231,105	<hr/> \$10,701,225	<hr/> \$140,529,880

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
General Revenue	\$80,449,915	\$0	\$80,449,915
Educational Enhancement (Lottery)	\$17,781,190	\$0	\$17,781,190
Student Fee Trust	\$42,298,775	\$0	\$42,298,775
	<hr/> \$140,529,880	<hr/> \$0	<hr/> \$140,529,880

University of West Florida
2022-2023 Education and General Operating Budget
Totals by Division

	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office	40.03	2,953,708	4,129,855		4,072,519		8,202,374
University Advancement Division	47.14	2,590,096	3,803,481	172,349	906,388		4,882,218
Div of Finance & Administration	162.08	6,969,521	10,568,554	14,000	2,316,369		12,898,923
Div of Acad Engag & Stud Affs (DAESA)	62.10	3,624,149	5,126,872	111,136	363,245	122,090	5,723,343
Academic Affairs Division	743.75	53,292,817	73,811,401	6,852,329	7,094,601	5,532,476	93,290,807
Summer Term	162.33	2,527,473	3,088,024	(511,190)	3,045,931	(705,858)	4,916,907
Central Accounts				369,086	9,776,917	469,305	10,615,308
Grand Total	1217.43	\$71,957,764	\$100,528,187	\$7,007,710	\$27,575,970	\$5,418,013	\$140,529,880

University of West Florida
2022-2023 Education and General Operating Budget
Recurring and Non-Recurring by Division-Subgroup

		FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office	Recurring	40.03	2,953,708	4,129,855		4,072,519		8,202,374
President's Office	Non-Recurring							
Total		40.03	\$2,953,708	\$4,129,855		\$4,072,519		\$8,202,374
University Advancement Division	Recurring	47.14	2,590,096	3,803,481	172,349	906,388		4,882,218
University Advancement Division	Non-Recurring							
Total		47.14	\$2,590,096	\$3,803,481	\$172,349	\$906,388		\$4,882,218
Div of Finance & Administration	Recurring	162.08	6,969,521	10,568,554	14,000	2,316,369		12,898,923
Div of Finance & Administration	Non-Recurring							
Total		162.08	\$6,969,521	\$10,568,554	\$14,000	\$2,316,369		\$12,898,923
Div of Academic Engag and Stud Affs	Recurring	62.10	3,624,149	5,126,872	111,136	363,245	122,090	5,723,343
Div of Academic Engag and Stud Affs	Non-Recurring							
Total		62.10	\$3,624,149	\$5,126,872	\$111,136	\$363,245	\$122,090	\$5,723,343
Academic Affairs Division	Recurring	743.75	53,292,817	73,811,401	6,852,329	7,094,601	5,532,476	93,290,807
Academic Affairs Division	Non-Recurring							
Total		743.75	\$53,292,817	\$73,811,401	\$6,852,329	\$7,094,601	\$5,532,476	\$93,290,807
Summer Term	Recurring	162.33	2,527,473	3,088,024	(511,190)	3,045,931	(705,858)	4,916,907
Summer Term	Non-Recurring							
Total		162.33	\$2,527,473	\$3,088,024	(\$511,190)	\$3,045,931	(\$705,858)	\$4,916,907
Central Accounts	Recurring				369,086	9,776,917	469,305	10,615,308
Central Accounts	Non-Recurring							
Total				\$0	\$369,086	\$9,776,917	\$469,305	\$10,615,308

University of West Florida
2022-2023 Education and General Operating Budget
Recurring and Non-Recurring by Division-Subgroup

		FTE	Rate	Total Salary	OPS	Expense	Special	Total
Grand Total	Recurring	1,217.43	71,957,764	100,528,187	7,007,710	27,575,970	5,418,013	140,529,880
Grand Total	Non-Recurring							
Grand Total		1,217.43	\$71,957,764	\$100,528,187	\$7,007,710	\$27,575,970	\$5,418,013	\$140,529,880

University of West Florida
2022-2023 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Div of Acad Engag & Stud Affs (DAESA)	4663			(82,000)					(82,000)
Div of Acad Engag & Stud Affs (DAESA)	5032			122,090					122,090
Div of Acad Engag & Stud Affs (DAESA)	5271			37,000					37,000
Div of Acad Engag & Stud Affs (DAESA)	7475			45,000					45,000
Div of Acad Engag & Stud Affs (DAESA)				\$122,090					\$122,090
Academic Affairs Division	1470			687,500					687,500
Academic Affairs Division	1531			26,000					26,000
Academic Affairs Division	1852			(150,000)					(150,000)
Academic Affairs Division	5008			458,233					458,233
Academic Affairs Division	5016			(1,446,003)					(1,446,003)
Academic Affairs Division	5064			(45,000)					(45,000)
Academic Affairs Division	5349			(225,935)					(225,935)
Academic Affairs Division	5600				(44,961)				(44,961)
Academic Affairs Division	5604			(156,000)					(156,000)
Academic Affairs Division	5761					157,766			157,766
Academic Affairs Division	5762			11,200					11,200
Academic Affairs Division	5763					104,449			104,449
Academic Affairs Division	5764					457,734			457,734
Academic Affairs Division	5880			122,168					122,168
Academic Affairs Division	5886			249,917					249,917
Academic Affairs Division	6023				(97,951)				(97,951)
Academic Affairs Division	6045				(423,207)				(423,207)
Academic Affairs Division	6294						1,184,148		1,184,148
Academic Affairs Division	6300						100,000		100,000
Academic Affairs Division	6538			(410,096)					(410,096)
Academic Affairs Division	6633			(326,782)					(326,782)
Academic Affairs Division	6702			(394,851)					(394,851)

University of West Florida
2022-2023 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs Division	6707			(246,102)					(246,102)
Academic Affairs Division	7191			(240,601)					(240,601)
Academic Affairs Division	7540			100,000					100,000
Academic Affairs Division	7541			(598,989)					(598,989)
Academic Affairs Division	8027			(288,398)					(288,398)
Academic Affairs Division	8427			(300,622)					(300,622)
Academic Affairs Division	N7199			4,821,970					4,821,970
Academic Affairs Division	T5767			2,446,889					2,446,889
Academic Affairs Division				\$4,094,498	(\$566,119)	\$719,949	\$1,284,148		\$5,532,476
Summer Term	5881S			(56,954)					(56,954)
Summer Term	9708S		(648,904)						(648,904)
Summer Term			(\$648,904)	(\$56,954)					(\$705,858)
Central Accounts	3010							469,305	469,305
Central Accounts								\$469,305	\$469,305
Special Category Grand Total			(\$648,904)	\$4,159,634	(\$566,119)	\$719,949	\$1,284,148	\$469,305	\$5,418,013

University of West Florida
2022-2023 Education and General Operating Budget
Tuition Differential

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
T5020	4	46	TD-Acad Aff Differential Tui				24,028			24,028
T5029	1	11	TD-Academic Aff Lines Reallocation	5.51	299,087	443,956	(42,500)			401,456
			* Reserve	5.51	\$299,087	\$443,956	(\$18,472)			\$425,484
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			* Enrollment Affairs						\$2,446,889	\$2,446,889
			** Academic Affairs General	5.51	\$299,087	\$443,956	(\$18,472)		\$2,446,889	\$2,872,373
T6870	1	11	TD-Biology	4.00	311,807	426,621				426,621
T6950	1	11	TD-Chemistry	5.00	326,952	467,296				467,296
T7110	1	11	TD-Mathematics & Statistics	2.00	129,000	180,054				180,054
T7210	1	11	TD-Physics	2.00	139,819	203,366				203,366
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	72,000	95,300				95,300
T7690	1	11	TD-Earth & Environmental Sciences	3.00	189,965	285,387				285,387
			* COSE-Departments	17.00	\$1,169,543	\$1,658,024				\$1,658,024
			** Hal Marcus College of Science & Eng (HMCOSE)	17.00	\$1,169,543	\$1,658,024				\$1,658,024
T7020	1	11	TD-English	1.00	47,175	65,620				65,620
T7070	1	11	TD-History and Philosophy	3.00	181,704	234,120				234,120
T7140	1	11	TD-Music	4.00	334,633	460,442				460,442
T7320	1	11	TD-Dept of Government	2.00	139,168	202,604				202,604
T7350	1	11	TD-Theatre	2.00	114,629	144,882				144,882
T7390	1	11	TD-Dept of Art and Design	4.00	313,160	423,247				423,247
			* CASSH-Departments	16.00	\$1,130,469	\$1,530,915				\$1,530,915
			** College-Arts, Social Science & Human (CASSH)	16.00	\$1,130,469	\$1,530,915				\$1,530,915
T6872	1	11	TD-Medical Laboratory Sciences	3.00	219,236	310,797				310,797
T7250	1	11	TD-Dept of Psychology	1.00	71,565	105,431				105,431
T8990	1	11	TD-Movement Sciences and Health	2.00	115,704	166,062				166,062
			* COH-Departments	6.00	\$406,505	\$582,290				\$582,290

**University of West Florida
2022-2023 Education and General Operating Budget
Tuition Differential**

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			** Usha Kundu, MD College of Health (UKMDCOH)	6.00	\$406,505	\$582,290				\$582,290
T8150	1	11	TD-Department of Commerce	1.00	73,440	105,815				105,815
T8220	1	11	TD-Business Administration	3.00	275,744	364,337				364,337
			* COB-Departments	4.00	\$349,184	\$470,152				\$470,152
			** College of Business (COB)	4.00	\$349,184	\$470,152				\$470,152
T9060	1	11	TD-Administration and Law	6.00	436,967	634,358				634,358
T9090	1	11	TD-Criminology & Criminal Justice	3.00	198,391	272,060				272,060
			* CEPS-Departments	9.00	\$635,358	\$906,418				\$906,418
			** College of Ed & Prof Studies (CEPS)	9.00	\$635,358	\$906,418				\$906,418
T5241	2	21	TD-Marine Services Center	1.00	41,994	70,076	14,000	52,048		136,124
			* Institutes & Research Centers	1.00	\$41,994	\$70,076	\$14,000	\$52,048		\$136,124
			** Institutes & Research Centers	1.00	\$41,994	\$70,076	\$14,000	\$52,048		\$136,124
			: Academic Affairs Division	58.51	\$4,032,140	\$5,661,831	(\$4,472)	\$52,048	\$2,446,889	\$8,156,296
			: Grand Total Tuition Differential	58.51	\$4,032,140	\$5,661,831	(\$4,472)	\$52,048	\$2,446,889	\$8,156,296

University of West Florida
2022-2023 Education and General Operating Budget
President's Office

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office										
1000	6	61	University President	5.02	475,627	649,859		24,788		674,647
1002	6	61	University Memberships					39,500		39,500
1005	6	61	President Budget Reserve					21,898		21,898
1013	6	61	President's Divisional Reserve					(137,870)		(137,870)
1014	6	61	President's Division Operating					(42,807)		(42,807)
1018	6	61	Presidential Travel					15,000		15,000
1456	6	61	Staff Senate					300		300
			* University President	5.02	\$475,627	\$649,859		(\$79,191)		\$570,668
1001	6	61	Governmental Relations	1.00	75,000	98,888		10,000		108,888
			* Governmental Affairs	1.00	\$75,000	\$98,888		\$10,000		\$108,888
1250	6	61	Internal Auditing	3.79	305,352	417,762		7,628		425,390
			* Internal Auditing & Mgmt Consulting	3.79	\$305,352	\$417,762		\$7,628		\$425,390
1270	6	61	UWF Compliance Program	1.00	63,960	94,720		5,399		100,119
			* UWF Compliance Program	1.00	\$63,960	\$94,720		\$5,399		\$100,119
1350	6	61	Board of Trustees	1.00	57,024	88,046		16,500		104,546
			* Board of Trustees	1.00	\$57,024	\$88,046		\$16,500		\$104,546
1400	6	61	General Counsel	5.00	492,600	710,902		2,956		713,858
			* Legal Affairs	5.00	\$492,600	\$710,902		\$2,956		\$713,858
1450	6	61	Human Resources	10.90	648,283	911,235		49,510		960,745
1451	6	61	Employee Vacancy Ads					2,413		2,413
1452	6	61	Staff Development/Training					35,133		35,133
1455	6	61	Service Awards Program					11,429		11,429
1457	6	61	AFSCME - OSU Training					2,319		2,319
			* Human Resources	10.90	\$648,283	\$911,235		\$100,804		\$1,012,039
4410	5	51	Intercollegiate Athletics	8.98	502,504	713,570		1,433		715,003
4411	5	51	Athletics - Administrative Support	1.00	49,842	69,191				69,191
4412	5	51	Athletic Scholarships					7,500		7,500

University of West Florida
2022-2023 Education and General Operating Budget
President's Office

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Intercollegiate Athletics	9.98	\$552,346	\$782,761		\$8,933		\$791,694
6050	2	21	SBDC-State Director's Office	1.14	191,149	244,319				244,319
6051	2	21	PTAC Match	1.20	92,367	131,363				131,363
6055	2	21	SBDC-State Funding					3,999,490		3,999,490
			* SBDC-State Directors Office	2.34	\$283,516	\$375,682		\$3,999,490		\$4,375,172
			** President's Office	40.03	\$2,953,708	\$4,129,855		\$4,072,519		\$8,202,374
			: President's Office Grand Total	40.03	\$2,953,708	\$4,129,855		\$4,072,519		\$8,202,374

University of West Florida
2022-2023 Education and General Operating Budget
University Advancement Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
University Advancement Division										
2140	6	61	University Advancement-V.P.	16.30	892,727	1,309,063				1,309,063
2154	3	32	Community Engagement-Advancement	0.29	58,905	87,275				87,275
			* University Advancement-V.P.	16.59	\$951,632	\$1,396,338				\$1,396,338
1300	2	21	UWF Historic Trust	13.82	656,758	989,023	132,349	68,691		1,190,063
1301	2	21	UWF Historic Trust PO & M					93,651		93,651
			* UWF Historic Trust	13.82	\$656,758	\$989,023	\$132,349	\$162,342		\$1,283,714
1583	6	61	UMC - Mkting & Advert.	10.21	543,867	771,541		(11,554)		759,987
2150	6	61	Institutional Marketing				40,000	220,000		260,000
5031	6	61	Integrated Strategic Marketing					535,600		535,600
			* University Marketing & Communications (UMC)	10.21	\$543,867	\$771,541	\$40,000	\$744,046		\$1,555,587
1640	3	34	WUWF - Mgmt & General	2.00	142,085	208,034				208,034
1642	3	34	WUWF - Fund Raising & Devel	1.12	77,027	112,648				112,648
1643	3	34	WUWF - Programming & Production	3.15	186,486	283,199				283,199
1700	3	34	WUWF-TV Mgmt & General	0.25	32,241	42,698				42,698
			* WUWF Public Media	6.52	\$437,839	\$646,579				\$646,579
			** University Advancement	47.14	\$2,590,096	\$3,803,481	\$172,349	\$906,388		\$4,882,218
			: University Advancement Division Grand Total	47.14	\$2,590,096	\$3,803,481	\$172,349	\$906,388		\$4,882,218

University of West Florida
2022-2023 Education and General Operating Budget
Div of Finance & Administration

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Finance & Administration										
2350	6	61	Office of Fin & Administration	2.87	369,685	471,821		85,582		557,403
2351	6	61	Fin & Adm Achievement Awards					18,541		18,541
2359	6	61	Fin & Adm Division Operating	2.04	129,245	184,551		185,124		369,675
			* Finance & Administration	4.91	\$498,930	\$656,372		\$289,247		\$945,619
2460	6	61	Controller's Office	17.31	1,108,333	1,555,087		61,467		1,616,554
			* Controller's Office	17.31	\$1,108,333	\$1,555,087		\$61,467		\$1,616,554
2520	6	61	Procurement and Contracts	6.00	325,995	456,414		14,695		471,109
			* Procurement and Contracts	6.00	\$325,995	\$456,414		\$14,695		\$471,109
2620	6	61	Business Services	0.80	68,000	97,195				97,195
2655	6	61	Nautilus Card Program					37,030		37,030
2680	6	61	Postal Services	4.30	153,328	233,465				233,465
			* Business & Auxiliary Services	5.10	\$221,328	\$330,660		\$37,030		\$367,690
2960	6	61	University Police	21.81	1,004,279	1,658,413		67,500		1,725,913
2961	6	61	Communications	4.00	110,873	161,755		9,800		171,555
2962	6	61	Digital Radio System					39,000		39,000
			* University Police	25.81	\$1,115,152	\$1,820,168		\$116,300		\$1,936,468
3060	6	61	Environmental Health & Safety	4.00	218,599	301,653		40,000		341,653
			* Environmental Health & Safety	4.00	\$218,599	\$301,653		\$40,000		\$341,653
			** Finance & Administration-General	63.13	\$3,488,337	\$5,120,354		\$558,739		\$5,679,093
3260	7	01	Facilities Management	3.00	257,065	340,050		14,000		354,050
3263	7	01	Facilities Management Reserve					21,701		21,701
3272	7	01	Facilities Job Enrichment Program					18,771		18,771
			* Office of Facilities Management	3.00	\$257,065	\$340,050		\$54,472		\$394,522
3410	7	01	Fac Plan/Maint/Construction	1.00	42,578	65,448		15,000		80,448
3500	7	01	Buildings & Grounds Svs Mgmt	6.00	257,109	400,066		34,928		434,994
3510	7	05	Grounds Services	2.00	51,125	84,885	14,000	659,613		758,498

University of West Florida
2022-2023 Education and General Operating Budget
Div of Finance & Administration

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
3560	7	05	Building Services	46.00	1,170,280	1,912,972		203,000		2,115,972
3710	7	03	Facility Maintenance	13.00	504,716	813,695		411,000		1,224,695
3870	7	03	Campus Furnishings					10,000		10,000
3950	7	01	Facilities Planning & Construction	7.00	466,320	671,236		23,000		694,236
			* Fac Plan/Maint/Construction	75.00	\$2,492,128	\$3,948,302	\$14,000	\$1,356,541		\$5,318,843
3430	7	01	Environmental Sustainability					12,000		12,000
3610	7	02	Utility Operations	20.95	731,991	1,159,848		334,617		1,494,465
			* Utilities & Environmental Sustain	20.95	\$731,991	\$1,159,848		\$346,617		\$1,506,465
			** Facilities Management	98.95	\$3,481,184	\$5,448,200	\$14,000	\$1,757,630		\$7,219,830
			: Div of Finance & Administration Grand Total	162.08	\$6,969,521	\$10,568,554	\$14,000	\$2,316,369		\$12,898,923

University of West Florida
2022-2023 Education and General Operating Budget
Div of Acad Engag & Stud Affs (DAESA)

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Acad Engag & Stud Affs (DAESA)										
4300	5	51	Assoc VP Stud Affrs/Dean of Student	1.00	125,000	158,668		2,000		160,668
			* Assoc VP - Stud Affrs/Dean of Students	1.00	\$125,000	\$158,668		\$2,000		\$160,668
4612	5	51	Dean of Students-Student Services	6.00	302,399	447,792	18,700	11,050		477,542
			* Student Services/Dean of Students	6.00	\$302,399	\$447,792	\$18,700	\$11,050		\$477,542
4660	5	51	Univ Commons & Events Svcs	1.00	40,000	57,041		12,750		69,791
			* Dean of Students - Operating Centers	1.00	\$40,000	\$57,041		\$12,750		\$69,791
4710	5	51	Counseling Ctr & Health Education	2.89	258,099	358,670		30,000		388,670
			* Counseling, Health & Wellness	2.89	\$258,099	\$358,670		\$30,000		\$388,670
4614	5	51	Student Involvement					8,895		8,895
5033	5	51	Students Retention Initiatives					4,500		4,500
5309	5	51	Transfer & Off-Campus Resources	1.00	65,100	87,047		4,000		91,047
			* Student Involvement	1.00	\$65,100	\$87,047		\$17,395		\$104,442
			** Assoc VP-Stud Affrs/Dean of Students	11.89	\$790,598	\$1,109,218	\$18,700	\$73,195		\$1,201,113
1370	6	61	Title IX Programs	2.00	103,000	146,906		800		147,706
5270	4	46	Office of Equity & Inclusion	1.00	40,000	56,029		800		56,829
5570	5	51	Equal Opportunity Programs	1.00	65,000	86,932		800		87,732
			* Equity & Inclusion	4.00	\$208,000	\$289,867		\$2,400		\$292,267
5100	4	46	Assoc VP-Equity & Inclusion	2.00	178,469	249,716		27,600		277,316
			* Assoc VP - Equity & Inclusion/DCDO	2.00	\$178,469	\$249,716		\$27,600		\$277,316
4311	5	51	Retention Program					2,550		2,550
7464	5	51	Minority Retention	1.46	76,579	102,112		4,500		106,612
7467	5	51	Retention Programs Supplemental					680		680
			* Minority Retention Initiatives	1.46	\$76,579	\$102,112		\$7,730		\$109,842
			** Assoc VP-Equity & Inclusion/DCDO	7.46	\$463,048	\$641,695		\$37,730		\$679,425
4760	5	51	Career Development	6.56	333,580	468,932		25,705		494,637
5032	4	46	Quality Enhancement Plan						122,090	122,090

University of West Florida
2022-2023 Education and General Operating Budget
Div of Acad Engag & Stud Affs (DAESA)

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
5038	6	61	Strategic Planning & Assessment	1.00	104,000	144,210		4,800		149,010
5080	6	61	Technology	2.00	97,187	125,469	30,000	4,420		159,889
5102	5	51	Office of Design & Communications	1.53	77,100	112,479	2,875	4,775		120,129
			* Strategic Initiatives & Assessment	11.09	\$611,867	\$851,090	\$32,875	\$39,700	\$122,090	\$1,045,755
5271	5	51	LAC Scholarships					23,000	37,000	60,000
5280	4	46	International Affairs	4.00	222,029	320,779		31,600		352,379
			* International Affairs	4.00	\$222,029	\$320,779		\$54,600	\$37,000	\$412,379
4663	4	46	DAESA-Deficit Receivables						(82,000)	(82,000)
5022	4	46	Academic Engagement Reserve	4.01	99,762	177,445				177,445
5036	4	46	Div Acad Engage Term Pay Reserve				3,136	8,007		11,143
7471	4	46	Academic Engagement VP Office	4.00	385,400	523,693		10,000		533,693
			* VP - Div Acad Engag & Stud Affrs Admin (DAESA)	8.01	\$485,162	\$701,138	\$3,136	\$18,007	(\$82,000)	\$640,281
7462	1	11	Kugelman Honors Program	3.75	281,531	390,319		34,800		425,119
7475	1	11	Kugelman Honors Instructional				8,500	17,510	45,000	71,010
			* Kugelman Honors Programs	3.75	\$281,531	\$390,319	\$8,500	\$52,310	\$45,000	\$496,129
4511	5	51	Testing Services				4,675	2,550		7,225
4512	5	51	Disabled Aid Assistance				30,500	49,411		79,911
4515	5	51	SAR / DAA Operational Support	1.90	75,380	98,513	12,750	5,194		116,457
4610	5	51	Student Accessibility Resources	2.00	93,500	131,712		4,208		135,920
7459	5	51	Center for Academic Success	2.00	154,029	216,063		12,340		228,403
7461	4	40	First Year Advising	9.00	395,870	585,341		7,500		592,841
7463	2	21	Tutoring & Learning Resources	1.00	51,135	81,004		6,500		87,504
			* Center of Academic Success	15.90	\$769,914	\$1,112,633	\$47,925	\$87,703		\$1,248,261
			** VP-Div of Acad Engag & Stud Affs (DAESA)	42.75	\$2,370,503	\$3,375,959	\$92,436	\$252,320	\$122,090	\$3,842,805
			Div of Acad Engag & Stud Affs (DAESA) Grand Total	62.10	\$3,624,149	\$5,126,872	\$111,136	\$363,245	\$122,090	\$5,723,343

University of West Florida
2022-2023 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
1530	6	61	Institutional Research	5.00	386,268	517,557		46,950		564,507
			* Institutional Research	5.00	\$386,268	\$517,557		\$46,950		\$564,507
			** Academic Affairs Institutional Research	5.00	\$386,268	\$517,557		\$46,950		\$564,507
5347	2	21	Distance Learning Development				48,823			48,823
5385	2	21	Stay the Course Program	1.00	65,000	97,583				97,583
			* Center for Teaching, Learning & Technology	1.00	\$65,000	\$97,583	\$48,823			\$146,406
			** Center for Teaching, Learning & Technology	1.00	\$65,000	\$97,583	\$48,823			\$146,406
1470	2	21	Office of Eco Dev & Engage (OEDE)						687,500	687,500
5064	2	21	Undergraduate Research and Travel					395,051	(45,000)	350,051
8250	2	21	Haas Ctr	1.00	86,031	120,550		54,056		174,606
			* Office Eco Dev & Engage (OEDE)	1.00	\$86,031	\$120,550		\$449,107	\$642,500	\$1,212,157
7470	2	22	Off.of Undergraduate Res. (OUR)	0.89	82,704	106,324		45,000		151,324
			* Office of Undergraduate Research (OUR)	0.89	\$82,704	\$106,324		\$45,000		\$151,324
			** Ofc Ec Dev & Eng (OEDE) & Ofc Ugrad Res (OUR)	1.89	\$168,735	\$226,874		\$494,107	\$642,500	\$1,363,481
8436	2	21	Military Veterans Resource Center	6.51	317,207	444,739		36,360		481,099
			* Military Veterans Resource Center	6.51	\$317,207	\$444,739		\$36,360		\$481,099
			** Military Veterans Resource Center	6.51	\$317,207	\$444,739		\$36,360		\$481,099
1531	4	46	Accreditation						26,000	26,000
1550	4	46	Institutional Effectiveness	3.00	191,479	274,053	15,522	2,585		292,160
5023	4	46	SACS					7,000		7,000
			* Institutional Effectiveness	3.00	\$191,479	\$274,053	\$15,522	\$9,585	\$26,000	\$325,160
			** Academic Affairs Institutional Effectiveness	3.00	\$191,479	\$274,053	\$15,522	\$9,585	\$26,000	\$325,160
1800	4	44	ITS General Admin	36.89	2,874,051	3,903,859		14,440		3,918,299
1801	6	61	Computer Equipment Repair					2,398		2,398
1807	6	61	ITS Telecommunication Services					19,200		19,200
1808	6	61	University Information Systems					10,000		10,000

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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
1810	6	61	Networking & Telecommunications					6,000		6,000
1812	6	61	Infrastructure Services					10,000		10,000
1814	6	61	User Support Services				42,000	12,000		54,000
1821	6	61	NWRDC Services					10,000		10,000
1822	4	46	Instructional Technology					13,000		13,000
1823	4	46	Technology Outreach					48,230		48,230
1825	4	44	ITS Infrastructure - Special Alloc					227,331		227,331
1847	4	44	ITS-Banner Student	1.72	136,596	191,832				191,832
1848	6	61	Systems Integration					10,000		10,000
1852	4	46	ITS Budget Reduction	1.55	112,974	157,604			(150,000)	7,604
			* Information Technology Services	40.16	\$3,123,621	\$4,253,295	\$42,000	\$382,599	(\$150,000)	\$4,527,894
			** Academic Affairs ITS	40.16	\$3,123,621	\$4,253,295	\$42,000	\$382,599	(\$150,000)	\$4,527,894
5000	4	46	Academic Affairs VP	7.76	776,535	1,013,529	14,000	25,000		1,052,529
5001	4	46	Faculty Interviewing					30,000		30,000
5002	4	46	Faculty Senate	0.86	37,282	52,513	3,000	5,000		60,513
5005	4	46	Academic Convocations					3,000		3,000
5006	4	46	College Commencement					75,090		75,090
5007	1	11	Teaching/Librarian Awards				4,306	13,000		17,306
5211	4	46	Program Reviews					15,000		15,000
5342	4	46	Institutional Effect/Student Assess	0.49	8,747	17,524		10,000		27,524
5343	4	46	Collective Bargaining Admin					3,000		3,000
			* Provost	9.11	\$822,564	\$1,083,566	\$21,306	\$179,090		\$1,283,962
5008	4	46	Academic Affairs Reallocations	5.00	215,979	330,934	703,710		458,233	1,492,877
5016	4	46	Acad Aff Budget Reductions-second p	5.00	537,994	712,650	33,447	90,100	(1,446,003)	(609,806)
5017	4	46	Acad Aff Termination Pay Reserve					226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up				304,155			304,155
5029	1	11	Academic Affairs Lines Reallocation	36.65	2,715,679	3,776,012				3,776,012
5340	4	46	Faculty Development					42,500		42,500
5349	4	46	Acad Aff Budget Reductions-first ph	2.00	192,621	259,382	(33,447)	(304,773)	(225,935)	(304,773)

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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
5880	4	46	Academic Affairs Working Reserve				20,860	100,000	122,168	243,028
5885	4	46	TIP Reserve	0.14	5,000	8,015				8,015
5886	4	46	Planned Conversion Of Sal To OPS	9.00	562,631	803,561	45,452	101,267	249,917	1,200,197
5890	4	46	Acad Aff Perf. Enhancements Funds					2,287,229		2,287,229
5894	2	21	World Class Scholars	9.00	677,089	940,406				940,406
5895	2	21	Professional Degree Excellence Prog	2.00	83,955	129,461				129,461
T5020	4	46	TD-Acad Aff Differential Tui				24,028			24,028
T5029	1	11	TD-Academic Aff Lines Reallocation	5.51	299,087	443,956	(42,500)			401,456
			* Reserve	74.30	\$5,290,035	\$7,404,377	\$1,055,705	\$2,543,030	(\$841,620)	\$10,161,492
5039	4	46	Technology Management and Support	10.38	546,847	797,419		32,118		829,537
			* Technology Management & Support (TMS)	10.38	\$546,847	\$797,419		\$32,118		\$829,537
5040	4	46	Business Process Management	3.00	190,000	262,178				262,178
			* Business Process Management	3.00	\$190,000	\$262,178				\$262,178
5600	5	51	Enrollment Affairs	2.00	192,000	266,002	5,062	12,065	(44,961)	238,168
5604	5	51	Enrollment Affairs Budg Reduc	2.00	77,507	121,751	34,249		(156,000)	
5609	5	51	Enrollment - Banner Support	2.00	76,000	100,138		3,500		103,638
5612	5	51	Argo Central	2.00	80,648	130,832		13,000		143,832
5650	5	51	Visitor Center					6,375		6,375
5690	5	51	Office of Undergraduate Admissions	24.00	1,142,608	1,630,592	11,050	157,250		1,798,892
5692	6	61	Recruitment Marketing Campaign					376,371		376,371
5760	5	51	Financial Aid	9.53	453,114	641,411		27,980		669,391
5761	5	51	Financial Aid-Special Allocation						157,766	157,766
5762	5	51	Community College Transfer Sch.						11,200	11,200
5763	5	51	Scholarships-Special						104,449	104,449
5764	5	51	Financial Aid-Tuition Increase						457,734	457,734
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			* Enrollment Affairs	41.53	\$2,021,877	\$2,890,726	\$50,361	\$596,541	\$2,977,077	\$6,514,705
5660	5	51	Office of the Registrar	9.00	429,213	654,702		45,000		699,702

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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Office of Registrar	9.00	\$429,213	\$654,702		\$45,000		\$699,702
6010	4	46	Graduate School	7.70	487,880	661,940		52,955		714,895
6014	1	11	Research & Teaching Assistantships				191,221			191,221
			* Office of Graduate Studies	7.70	\$487,880	\$661,940	\$191,221	\$52,955		\$906,116
6023	2	21	Center for Cybersecurity	5.75	693,457	908,042			(97,951)	810,091
6045	2	21	Cybersecurity Legislative Earmark	4.00	260,310	372,773		81,000	(423,207)	30,566
6046	2	21	Center for Cybersecurity Admin	3.50	188,480	277,057		44,000		321,057
			* Center for Cybersecurity	13.25	\$1,142,247	\$1,557,872		\$125,000	(\$521,158)	\$1,161,714
6180	4	46	Emerald Coast Ctr Admin	8.75	454,598	707,276	54,800	50,000		812,076
6181	4	46	Emerald Coast Operating Expenses				77,140			77,140
			* Emerald Coast-Admin	8.75	\$454,598	\$707,276	\$131,940	\$50,000		\$889,216
			** Academic Affairs General	177.02	\$11,385,261	\$16,020,056	\$1,450,533	\$3,623,734	\$1,614,299	\$22,708,622
6500	4	46	COSE Dean's Office	6.33	594,302	793,022	5,000	30,000		828,022
6515	4	46	COSE Repairs & Maint					50,000		50,000
6516	4	46	COSE Enhancement Funds				10,000	10,000		20,000
6522	1	11	COSE Accreditation					5,000		5,000
6525	4	46	COSE Reserve					15,000		15,000
6528	4	46	Scientific Stores				25,000	20,000		45,000
6538	1	11	COSE - Budget Reduction SFTF	3.00	218,881	305,321			(410,096)	(104,775)
6539	1	11	COSE Temporary Salary Savings					(179,998)		(179,998)
6557	4	46	Office of Academic Success OASIS	1.00	50,000	79,648		5,000		84,648
7605	4	46	Mechanical Engineering Lease					24,300		24,300
7752	4	46	ISR-Lease					35,936		35,936
7754	4	46	ISR Office Lease					35,775		35,775
			* COSE-General	10.33	\$863,183	\$1,177,991	\$40,000	\$51,013	(\$410,096)	\$858,908
6504	1	11	COSE Resident Adjuncts				600,000			600,000
6530	1	11	COSE-Overloads				120,000			120,000
6547	1	11	COSE Overloads-Other				60,000			60,000

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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
* COSE-Adjuncts/Visiting/Overloads							\$780,000			\$780,000
6870	1	11	Biology	15.00	989,020	1,348,069	5,800	26,000		1,379,869
6950	1	11	Chemistry	9.00	564,479	817,043		18,000		835,043
7110	1	11	Mathematics & Statistics	18.00	1,337,360	1,871,779		19,440		1,891,219
7210	1	11	Physics	3.00	246,105	338,615		10,400		349,015
7570	1	11	Computer Science	14.00	1,112,646	1,473,488		19,600		1,493,088
7581	1	11	Information Technology	3.00	268,707	369,232		6,400		375,632
7600	1	11	Mechanical Engineering	10.90	804,128	1,127,163	5,200	21,525		1,153,888
7620	1	11	Depart of Electrical & Comp Eng	11.00	883,625	1,193,863		19,440		1,213,303
7690	1	11	Earth & Environmental Sciences	6.00	431,841	616,571		16,000		632,571
7750	1	11	Intelligent Systems and Robotics	3.00	356,530	463,815		16,000		479,815
T6870	1	11	TD-Biology	4.00	311,807	426,621				426,621
T6950	1	11	TD-Chemistry	5.00	326,952	467,296				467,296
T7110	1	11	TD-Mathematics & Statistics	2.00	129,000	180,054				180,054
T7210	1	11	TD-Physics	2.00	139,819	203,366				203,366
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	72,000	95,300				95,300
T7690	1	11	TD-Earth & Environmental Sciences	3.00	189,965	285,387				285,387
* COSE-Departments				109.90	\$8,163,984	\$11,277,662	\$11,000	\$172,805		\$11,461,467
6877	1	11	Biology Student Academic Support				276,000			276,000
6954	1	11	Chemistry Student Academic Support				26,000			26,000
7113	1	11	Math Student Academic Support				159,000			159,000
7213	1	11	Physics Student Academic Support				13,000			13,000
7574	1	11	Comp Sci Student Academic Support				57,000			57,000
7586	1	11	IT Student Academic Support				4,000			4,000
7604	1	11	Mechanical Eng Student Acad Support				24,000			24,000
7624	1	11	ECE Student Academic Support				45,000			45,000
7692	1	11	Earth & Env Sci Student Acad Supp				87,000			87,000
* COSE-Assistantships/Fellowships							\$691,000			\$691,000
** Hal Marcus College of Science & Eng (HMCOSE)				120.23	\$9,027,167	\$12,455,653	\$1,522,000	\$223,818	(\$410,096)	\$13,791,375

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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6549	1	11	SFPCA-Fine, Performing & Comm Arts	0.70	25,490	40,675				40,675
6610	4	46	CASSH Dean's Office	5.00	357,988	504,145	38,000	25,000		567,145
6615	4	46	CASSH Enhancements Funds				51,745			51,745
6616	4	46	CASSH Reserve				125,000	12,000		137,000
6617	1	11	CASSH Temporary Salary Savings	1.00	21,850	40,666		(928,715)		(888,049)
6621	1	11	CASSH Summer Supplements				95,000			95,000
6622	1	11	CASSH Admin Overloads				45,000			45,000
6623	1	11	CASSH Scholarships					25,000		25,000
6633	1	11	CASSH - Budget Reduction SFTF	3.00	282,424	381,291			(326,782)	54,509
6981	1	11	Dept. of Communication-Special					14,000		14,000
7021	1	11	Writing Improvement Lab				145,451	4,500		149,951
7024	1	11	Panhandler					5,000		5,000
7028	1	11	Composition					5,000		5,000
7352	1	11	Theatre Production					15,000		15,000
7391	3	32	Art and Design Studio				4,800	4,000		8,800
7393	1	11	Discipline Based Art Educ					6,000		6,000
			* CASSH-General	9.70	\$687,752	\$966,777	\$504,996	(\$813,215)	(\$326,782)	\$331,776
6612	1	11	CASSH Resident Adjuncts				696,000	150,000		846,000
6614	1	11	CASSH Visiting Faculty-OPS				214,825			214,825
6618	1	11	CASSH Extra State Comp. Instruction				10,000			10,000
			* CASSH-Adjuncts/Visiting/Overloads				\$920,825	\$150,000		\$1,070,825
6980	1	11	Dept. of Communication	12.00	796,398	1,121,836		21,000		1,142,836
6983	1	11	Dept. of Communication Forensics					19,802		19,802
7020	1	11	Dept of English	17.00	1,192,453	1,692,717		25,500		1,718,217
7070	1	11	Dept of History and Philosophy	9.00	626,399	850,356		19,500		869,856
7140	1	11	Music	3.84	233,627	325,585		13,500		339,085
7280	1	11	Anthropology	8.00	602,398	843,828	32,452	13,500		889,780
7320	1	11	Dept of Government	7.00	430,862	645,864		15,000		660,864
7350	1	11	Theatre	3.00	234,180	325,011	31,774	12,000		368,785

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2022-2023 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
7390	1	11	Dept of Art and Design	7.00	451,899	651,059		18,000		669,059
7394	1	11	Art and Design Supplies					13,660		13,660
T7020	1	11	TD-English	1.00	47,175	65,620				65,620
T7070	1	11	TD-History and Philosophy	3.00	181,704	234,120				234,120
T7140	1	11	TD-Music	4.00	334,633	460,442				460,442
T7320	1	11	TD-Dept of Government	2.00	139,168	202,604				202,604
T7350	1	11	TD-Theatre	2.00	114,629	144,882				144,882
T7390	1	11	TD-Dept of Art and Design	4.00	313,160	423,247				423,247
			* CASSH-Departments	82.84	\$5,698,685	\$7,987,171	\$64,226	\$171,462		\$8,222,859
6982	1	11	Commun. Student Academic Support				62,400			62,400
7027	1	11	English Student Academic Support				79,040			79,040
7071	1	11	History &Philo Student Acad Support				58,240			58,240
7141	1	11	Music Student Academic Support				15,000			15,000
7281	1	11	Anthro Student Academic Support				70,720			70,720
7321	1	11	Government Student Academic Support				41,600			41,600
7351	1	11	Theatre Student Academic Support				21,120			21,120
7392	1	11	Art and Design Stu Academic Success				26,288			26,288
			* CASSH-Assistantships/Fellowships				\$374,408			\$374,408
			** College-Arts, Social Science & Human (CASSH)	92.54	\$6,386,437	\$8,953,948	\$1,864,455	(\$491,753)	(\$326,782)	\$9,999,868
6670	4	46	COH Dean's Office	5.00	429,892	575,218		15,000		590,218
6682	1	11	COH Temporary Salary Savings	0.01	45,833	54,799				54,799
6701	4	46	COH Advising Support	9.00	380,879	561,857		7,500		569,357
6702	2	21	COH DNP-Veto	2.00	91,371	138,327			(394,851)	(256,524)
6707	1	11	COH - Budget Reduction SFTF	4.00	175,663	268,190			(246,102)	22,088
6873	1	11	MLS Student Liability Insurance					400		400
6876	1	11	MLS Accreditation and License Fees					2,692		2,692
6899	1	11	Public Health Accreditation					4,300		4,300
7182	1	11	Nursing Accreditation					3,350		3,350
N7199	1	11	Nursing Pipeline Investment						4,821,970	4,821,970

University of West Florida
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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
* COH-General				20.01	\$1,123,638	\$1,598,391		\$33,242	\$4,181,017	\$5,812,650
6800	1	11	Health Sciences and Administration	8.00	543,447	748,675		7,000		755,675
6871	1	11	Public Health	7.00	550,182	730,630	33,900	7,000		771,530
6872	1	11	Medical Laboratory Sciences (MLS)	1.00	32,499	48,073	20,200	5,500		73,773
6892	3	32	Physicians Assistance Program	1.00	41,890	64,625				64,625
6894	2	21	PA Program-FSU					500,000		500,000
7180	1	11	Nursing	17.75	1,535,790	2,070,628	59,900	93,000		2,223,528
7191	4	46	Nursing Summer Reserve						(240,601)	(240,601)
7250	1	11	Dept of Psychology	13.00	1,123,702	1,519,561		14,000		1,533,561
8990	1	11	Movement Sciences and Health	10.00	743,274	1,019,244		32,000		1,051,244
9002	1	11	Masters-Athletic Training					2,500		2,500
T6872	1	11	TD-Medical Laboratory Sciences	3.00	219,236	310,797				310,797
T7250	1	11	TD-Dept of Psychology	1.00	71,565	105,431				105,431
T8990	1	11	TD-Movement Sciences and Health	2.00	115,704	166,062				166,062
* COH-Departments				63.75	\$4,977,289	\$6,783,726	\$114,000	\$661,000	(\$240,601)	\$7,318,125
6674	1	11	COH Resident Adjuncts				298,824			298,824
6681	1	11	COH Overloads				26,000			26,000
6687	1	11	COH Overloads-Other				30,300			30,300
* COH-Adjuncts/Visiting/Overload							\$355,124			\$355,124
6671	1	11	COH Graduate Assistantships				13,940			13,940
6803	1	11	HSA Student Academic Support				13,940			13,940
6900	1	11	Public Health Student Academic Supp				13,940			13,940
6901	1	11	MLS Student Academic Support				6,970			6,970
7185	1	11	Nursing Student Academic Support				13,940			13,940
7253	1	11	Psychology Student Academic Support				24,395			24,395
8993	1	11	Grad Asst-Movement Sciences and Hea				27,880			27,880
* COH-Graduate Assistantships/Fellowships							\$115,005			\$115,005
** Usha Kundu, MD College of Health (UKMDCOH)				83.76	\$6,100,927	\$8,382,117	\$584,129	\$694,242	\$3,940,416	\$13,600,904

University of West Florida
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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
8000	4	46	Business Deans Office	6.75	648,260	881,907		20,000		901,907
8001	1	11	MBA Coordination	1.62	140,412	196,445	9,667	8,000		214,112
8002	4	46	AACSB Accreditation					13,000		13,000
8009	4	46	Business Reserve					10,000		10,000
8010	1	11	Business Planned Conversion	2.01	221,662	294,102				294,102
8019	1	11	COB Advising	5.00	230,754	326,000		12,000		338,000
8020	1	11	Executive Mentor & Career Prep Prog	2.00	148,550	200,195		12,196		212,391
8027	1	11	COB - Budget Reduction SFTF	4.00	187,292	282,092			(288,398)	(6,306)
			* COB-General	21.38	\$1,576,930	\$2,180,741	\$9,667	\$75,196	(\$288,398)	\$1,977,206
8150	1	11	Department of Commerce	14.87	1,863,716	2,413,307		31,203		2,444,510
8180	1	11	Accounting & Finance	13.00	1,816,119	2,360,648		28,973		2,389,621
8220	1	11	Dept. of Business Administration	12.00	1,436,587	1,861,951		28,974		1,890,925
T8150	1	11	TD-Department of Commerce	1.00	73,440	105,815				105,815
T8220	1	11	TD-Business Administration	3.00	275,744	364,337				364,337
			* COB-Departments	43.87	\$5,465,606	\$7,106,058		\$89,150		\$7,195,208
8024	1	11	COB Graduate Assistants				122,000			122,000
			* COB-Graduate Assistantships/Fellowships				\$122,000			\$122,000
8003	1	11	Bus-Resident Adjuncts				150,000			150,000
8004	1	11	Bus-Off-Campus Adjunct					3,000		3,000
8013	1	11	BUS - Overloads				110,000			110,000
			* COB-Adjuncts/Visiting/Overload				\$260,000	\$3,000		\$263,000
			** College of Business (COB)	65.25	\$7,042,536	\$9,286,799	\$391,667	\$167,346	(\$288,398)	\$9,557,414
8400	4	46	CEPS-Dean	9.65	777,372	1,061,867	47,664	216,314		1,325,845
8427	1	11	CEPS - Budget Reduction SFTF	3.50	207,105	298,512			(300,622)	(2,110)
8428	1	11	CEPS Temporary Salary Savings	1.00	80,836	111,190				111,190
8681	1	11	SOE Teacher Supervision Travel					6,000		6,000
8682	1	11	CEPS Advising Ctr	6.77	326,635	494,696	29,232	8,000		531,928
			* CEPS-General	20.92	\$1,391,948	\$1,966,265	\$76,896	\$230,314	(\$300,622)	\$1,972,853

University of West Florida
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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
8405	1	11	CEPS Resident Adjuncts				77,800			77,800
8415	1	11	CEPS Off-Campus Instruction				210,000			210,000
8420	1	11	CEPS Instruction Overloads				3,500			3,500
8433	1	11	CEPS Admin Overloads				32,000			32,000
			* CEPS-Adjuncts/Visiting/Overload				\$323,300			\$323,300
8730	1	11	Army ROTC	1.00	38,100	65,420		5,000		70,420
8731	1	11	Air Force ROTC					5,000		5,000
8890	1	11	School of Education	26.80	1,870,503	2,571,496		32,850		2,604,346
8941	1	11	CEPS Doctoral Program	0.91	38,985	54,989		3,000		57,989
9040	1	11	Dept of Social Work	12.00	720,705	1,021,293	30,000	14,593		1,065,886
9060	1	11	Administration and Law	4.00	327,711	470,130		13,320		483,450
9090	1	11	Criminology & Criminal Justice (CJ)	3.00	271,860	367,110		9,669		376,779
9240	1	11	Instructional Design and Technology	3.00	247,068	331,722		8,525		340,247
T9060	1	11	TD-Administration and Law	6.00	436,967	634,358				634,358
T9090	1	11	TD-Criminology & Criminal Justice	3.00	198,391	272,060				272,060
			* CEPS-Departments	59.71	\$4,150,290	\$5,788,578	\$30,000	\$91,957		\$5,910,535
8402	2	21	CEPS-Graduate Fellowships					10,000		10,000
8414	1	11	Educ-Minority Graduate Fell					10,000		10,000
8581	1	11	Grad Asst-School of Education				57,750			57,750
8942	1	11	Graduate Asst-Ed.D				17,160			17,160
9042	1	11	Graduate Asst-Social Work				25,740			25,740
9064	1	11	Grad Asst - A&L				12,870			12,870
9092	1	11	Graduate Asst-Criminology & CJ				19,305			19,305
9242	1	11	Grad Asst-IDT				32,175			32,175
			* CEPS-Graduate Assistantships/Fellowships				\$165,000	\$20,000		\$185,000
			** College of Ed & Prof Studies (CEPS)	80.63	\$5,542,238	\$7,754,843	\$595,196	\$342,271	(\$300,622)	\$8,391,688
5241	2	21	Marine Services Center	1.00	43,304	71,643		19,136		90,779
5470	2	21	CEDB	7.90	612,596	836,385		23,500		859,885
5500	2	21	Wetlands Research Lab	0.15	6,202	10,215		2,466		12,681

University of West Florida
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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6052	2	21	SBDC/EC Lease					47,560		47,560
6080	2	21	UWF SBDC -SBA Match	3.36	194,930	274,806	15,130	10,350		300,286
7490	2	21	FL Public Archeology Centers Ntwk	4.00	253,277	362,631	33,010	93,671		489,312
7491	2	21	FPAN Charter Regional Ctr-Flagler					304,000		304,000
7494	2	21	FPAN Charter Regional Ctr-USF					304,506		304,506
7496	2	21	FPAN Charter Regional Ctr-FAU					304,000		304,000
7499	2	21	FPAN Northwest Region	3.00	161,525	230,101		20,000		250,101
7540	2	21	Archaeology Institute	10.00	530,772	754,086	129,383	134,008	100,000	1,117,477
7541	2	21	Archaeology-Veto						(598,989)	(598,989)
T5241	2	21	TD-Marine Services Center	1.00	41,994	70,076	14,000	52,048		136,124
			* Institutes & Research Centers	30.41	\$1,844,600	\$2,609,943	\$191,523	\$1,315,245	(\$498,989)	\$3,617,722
			** Institutes & Research Centers	30.41	\$1,844,600	\$2,609,943	\$191,523	\$1,315,245	(\$498,989)	\$3,617,722
6290	4	41	Univ Libraries Admin					6,470		6,470
6291	4	41	Univ Libraries Reserve				19,608			19,608
6292	4	41	Library Admin	34.35	1,591,125	2,372,475	101,073	238,492		2,712,040
6293	4	41	FWB-Library Ctr	2.00	120,216	161,466	25,800	5,135		192,401
6294	4	41	Library-Regular Books						1,184,148	1,184,148
6300	4	41	Library Textbook Project						100,000	100,000
			* Library	36.35	\$1,711,341	\$2,533,941	\$146,481	\$250,097	\$1,284,148	\$4,214,667
			** Library	36.35	\$1,711,341	\$2,533,941	\$146,481	\$250,097	\$1,284,148	\$4,214,667
: Academic Affairs Division Grand Total				743.75	\$53,292,817	\$73,811,401	\$6,852,329	\$7,094,601	\$5,532,476	\$93,290,807

University of West Florida
2022-2023 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Summer Term										
5881S	1	11	Sum-I&R Supplement Reserve	106.00	954,507	1,141,270	(30,622)	1,000,000	(56,954)	2,053,694
5889S	1	11	Sum-Incentives - Faculty/Colleges	0.40	19,509	22,056		234,072		256,128
			* Summer Term-Provost/Academic Affairs	106.40	\$974,016	\$1,163,326	(\$30,622)	\$1,234,072	(\$56,954)	\$2,309,822
6870S	1	11	Sum-Biology	1.86	37,593	43,995				43,995
6950S	1	11	Sum-Chemistry	0.63	10,853	12,976				12,976
7110S	1	11	Sum-Mathematics & Statistics	4.23	98,283	115,594				115,594
7210S	1	11	Sum-Physics	0.45	11,312	13,239				13,239
7570S	1	11	Sum-Computer Science	0.95	24,810	29,345				29,345
7581S	1	11	Sum-Information Technology	1.28	31,518	37,333				37,333
7600S	1	11	Sum-Mechanical Engineering	0.90	25,241	29,908				29,908
7620S	1	11	Sum-Department of Engineering	1.40	41,471	48,970				48,970
7690S	1	11	Sum-Earth & Environmental Sciences	1.24	28,908	34,060				34,060
7750S	1	11	Sum-Intelligent Sys & Robotics	0.15	4,327	5,064				5,064
			* Sum Term-COSE Departments	13.09	\$314,316	\$370,484				\$370,484
6980S	1	11	Sum-Dept. of Communication	1.65	34,674	41,010				41,010
7020S	1	11	Sum-English	3.05	63,277	74,490				74,490
7070S	1	11	Sum History and Philosophy	2.55	57,474	67,844				67,844
7140S	1	11	Sum-Music	0.60	16,537	19,353				19,353
7280S	1	11	Sum-Anthropology	1.50	36,975	43,487				43,487
7320S	1	11	Sum-Department of Government	1.15	23,515	27,837				27,837
7350S	1	11	Sum-Theatre	0.15	2,850	3,335				3,335
7390S	1	11	Sum-Department of Art	1.80	48,069	56,885				56,885
			* Sum Term-CASSH Departments	12.45	\$283,371	\$334,241				\$334,241
6800S	1	11	Sum-Health Sciences and Admin	1.96	42,554	50,601				50,601
6871S	1	11	Sum-Public Health	1.64	40,228	47,329				47,329
7180S	1	11	Sum-Nursing	1.05	23,960	28,211				28,211
7250S	1	11	Sum-Psychology	2.38	65,708	77,072				77,072

University of West Florida
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Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
8990S	1	11	Sum-Movement Sciences and Health	2.70	56,055	65,777				65,777
			* Sum Term-COH Departments	9.73	\$228,505	\$268,990				\$268,990
8150S	1	11	Sum-Department of Commerce	1.80	74,846	87,434				87,434
8180S	1	11	Sum-Accounting & Finance	2.20	108,946	126,676				126,676
8220S	1	11	Sum-Business Administration	1.78	71,202	83,612				83,612
			* Sum Term-COB Departments	5.78	\$254,994	\$297,722				\$297,722
8890S	1	11	Sum-School of Education	3.08	78,142	93,998				93,998
8940S	1	11	Sum-Educational Research and Admin	0.73	16,675	19,629				19,629
9040S	1	11	Sum-Social Work	0.95	19,650	23,201				23,201
9060S	1	11	Sum-Administration and Law	2.10	51,809	60,840				60,840
9090S	1	11	Sum-Criminology & Criminal Justice	1.30	31,464	36,980				36,980
9240S	1	11	Sum-Instructional Design and Tech	0.85	23,189	27,529				27,529
			* Sum Term-CEPS Departments	9.01	\$220,929	\$262,177				\$262,177
			** Sum Academic Affairs	156.46	\$2,276,131	\$2,696,940	(\$30,622)	\$1,234,072	(\$56,954)	\$3,843,436
2150S	6	61	Sum-Institutional Marketing					30,000		30,000
			* Sum Term-Marketing					\$30,000		\$30,000
			** Sum Term-Marketing					\$30,000		\$30,000
1300S	2	21	Sum-West Fla Historic Preservation	0.68	48,805	70,725	(70,725)			0
1450S	6	61	Sum-Human Resources	0.45	17,920	30,326	(30,326)			0
2140S	6	61	Sum-University Advancement-V.P.				(89,484)	89,484		0
2460S	6	61	Sum-Controller's Office	2.00	66,726	119,516	(119,516)			0
4302S	5	51	Sum-Student Affairs Mkting & Comm	1.74	69,600	98,239	(98,239)			0
7186S	1	11	Sum-Nursing (Adv)	1.00	48,291	72,278	(72,278)			0
			* Sum-Divisional	5.87	\$251,342	\$391,084	(\$480,568)	\$89,484		\$0
			** Sum-Divisional	5.87	\$251,342	\$391,084	(\$480,568)	\$89,484		\$0
9708S	6	61	Sum-Net Margin					1,692,375	(648,904)	1,043,471
			* Sum Term-Net Margin					\$1,692,375	(\$648,904)	\$1,043,471

University of West Florida
2022-2023 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			** Sum Term-Net Margin					\$1,692,375	(\$648,904)	\$1,043,471
			: Summer Term Grand Total	162.33	\$2,527,473	\$3,088,024	(\$511,190)	\$3,045,931	(\$705,858)	\$4,916,907

University of West Florida
2022-2023 Education and General Operating Budget
Central Accounts

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Central Accounts										
110013			Student Fee Trust Fund			42,298,775				42,298,775
110052			EETF-Educational Enhancement			17,781,190				17,781,190
9801	4	46	Salary Transfer			(60,079,965)				(60,079,965)
			* Central - SFTF/Lotto/Salary Transfer			\$0				\$0
3010	6	61	University Insurance					288,031	469,305	757,336
3611	7	02	Utilities Purchased					3,575,986		3,575,986
			* Central - Utilities					\$3,864,017	\$469,305	\$4,333,322
9816	6	61	Benefits-Unallocated Pool					(1,349,459)		(1,349,459)
9821	6	61	President's Opportunity Fund					39,346		39,346
9842	6	61	Strategic Reserve-University					1,263,854		1,263,854
9876	6	61	Performance Based Funding					(40,841)		(40,841)
9877	6	61	OPS Health Insurance				369,086			369,086
9878	6	61	Operational Support					6,000,000		6,000,000
			* Central - Institutional Support				\$369,086	\$5,912,900		\$6,281,986
			** Central Accounts			\$0	\$369,086	\$9,776,917	\$469,305	\$10,615,308
			: Central Accounts Grand Total			\$0	\$369,086	\$9,776,917	\$469,305	\$10,615,308

**University of West Florida
2022-2023 Education and General Operating Budget
Schedule C Grand Total**

Title					Total
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Education and General FY Budget:

General Revenue

General Revenue (Recurring)	80,449,915
General Revenue (Non-Recurring)	
General Revenue	\$80,449,915

Educational Enhancement TF (EETF) (Lottery)

Educational Enhancement TF (EETF) (Lottery) (Recurring)	17,781,190
Educational Enhancement TF (EETF) (Lottery) (Non-Recurring)	
Educational Enhancement Trust Fund (EETF) (Lottery)	\$17,781,190

Student Fee TF (SFTF)

Fall/Spr	28,850,572
Differential Tuition (70%-Sum/Fall/Spr)	5,709,407
Differential Tuition (30%-Sum/Fall/Spr)	2,446,889
Summer	4,916,907
Interest Income	375,000
Student Fee Trust Fund (SFTF)	\$42,298,775

Grand Total	\$140,529,880
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UWF Salary Category Detail ID:
 BUDG000055
 FY 22-23 Benefit Rates
 Print Date: 08/31/2022 12:58 PM

Benefit	Type or Plan	Description	Rate or Amount
DISABILITY	ES_RATE	Disability Rate ES Only	0.0004
HEALTH_ES	1	Health Single Exec. Service	\$9,661.44
HEALTH_ES	2	Health Family Exec. Service	\$21,612.96
HEALTH_ES	22	Health Sub Spouse Exec Service	\$10,806.48
HEALTH_ES	81	HIHP Single Exec. Service	\$9,241.44
HEALTH_ES	82	HIHP Family Exec. Service	\$20,224.56
HEALTH_ES	83	HIHP Sub Spouse Exec. Service	\$10,112.40
HEALTH_ES	84	HIHP Dep Spouse Exec. Service	\$10,112.40
HEALTH_ES	89	Health Dep Spouse Exec Service	\$10,806.48
HEALTH_ES	NN	No Health Exec. Service	\$0.00
HEALTH_ES	XX	Vacant Exec. Service	\$15,637.20
HEALTH_RG	0	No Health	\$0.00
HEALTH_RG	1	Health Single	\$9,161.52
HEALTH_RG	2	Health Family	\$19,812.96
HEALTH_RG	22	Health Family Subscriber Spous	\$10,806.48
HEALTH_RG	32	HIHP Spouse	\$10,112.40
HEALTH_RG	36	HIHP Dependent	\$10,112.40
HEALTH_RG	81	HIHP Single	\$9,161.52
HEALTH_RG	82	HIHP Family	\$19,812.96
HEALTH_RG	83	HIHP Spouse	\$10,806.48
HEALTH_RG	84	HIHP Dependent	\$10,806.48
HEALTH_RG	89	Health Family Dependent	\$10,806.48
HEALTH_RG	NN	No Health	\$0.00
HEALTH_RG	XX	Vacant	\$14,487.24
LIFE	ES_RATE	Executive Service Rate Life	0.003768
LIFE	RG_RATE	Regular Rate Life	0.002174
MEDICARE	RATE	Medicare Rate	0.0145
OASDI	MAXSALARY	OASDI Maximum Salary	\$147,000.00
OASDI	MAXSSTOTAL	OASDI Max Total	\$9,114.00
OASDI	RATE	OASDI Rate	0.062
RETIRE	CA	Renewed - Regular Class	0.1191
RETIRE	CB	Renewed - Spcial Risk	0.2783
RETIRE	DP	DROP From FRS	0.186
RETIRE	HA	HA Regular Rtirement Rate	0.1191
RETIRE	HB	HB Special Risk Rtirement Rate	0.2783
RETIRE	HM	HM Senior Management Rate	0.3157
RETIRE	IE	Teacher Retirement System -TRS	0.1356
RETIRE	MA	No Retirement Public Service	0
RETIRE	OA	OA SUS REG New July 1 2017	0.0938
RETIRE	OP	OP SUS Optional Retirement	0.0938
RETIRE	OS	OS SUS Optional Retirement	0.0938
RETIRE	PA	PA Regular Rtirement Rate	0.1191
RETIRE	PB	PB Special Risk Rtirement Rate	0.2783
RETIRE	PM	PM Senior Management Rate	0.3157
RETIRE	QA	QA Regular Retirement Rate	0.1191
RETIRE	QM	QM Senior Management (SMSC)	0.3157
RETIRE	RA	RA Regular Rate	0.1191
RETIRE	RM	RM Senior Management (SMSC)	0.3157
RETIRE	UA	Re-Employed Reg 7/1/10	0.0589
RETIRE	UB	Re-Employed Spc Risk 7/1/10	0.1133
RETIRE	UM	Re-Employed Exec Service	0.2381



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Version: UWF_BANNER.SCD_EDIT
 FileType Option: Allocation

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.49	52.20	0.4900	200,000	200,000	265,532
10001H00	9001-99	Professor	0.01	52.20	0.0100	1,085	1,085	1,297
Contract Total:			0.50		0.5000	201,085	201,085	266,829
Pay Plan Total:			0.50		0.5000	201,085	201,085	266,829
12330000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,700	40,700	63,202
12449000	9499-99	Director	0.13	52.20	0.1300	2,338	2,338	4,684
12594000	9459-99	Business Manager	1.00	52.20	1.0000	66,170	66,170	93,655
12606000	9499-T1	Director	1.00	52.20	1.0000	72,686	72,686	85,120
12647000	9499-T1	Director	1.00	52.20	1.0000	85,556	85,556	122,159
12747000	9225-99	Coordinator	0.39	52.20	0.3900	7,092	7,092	14,210
Contract Total:			4.52		4.5200	274,542	274,542	383,030
Pay Plan Total:			4.52		4.5200	274,542	274,542	383,030
INDEX Total:			5.02		5.0200	475,627	475,627	649,859



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12057000	9499-T1	Director	1.00	52.20	1.0000	75,000	75,000	98,888
Contract Total:			1.00		1.0000	75,000	75,000	98,888
Pay Plan Total:			1.00		1.0000	75,000	75,000	98,888
INDEX Total:			1.00		1.0000	75,000	75,000	98,888



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	48,472	48,472	72,495
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	142,340	142,340	190,050
10912000	9267-99	Internal Auditor III	0.79	52.20	0.7900	63,000	63,000	73,729
12433000	9508-99	Internal Auditor II	1.00	52.20	1.0000	51,540	51,540	81,488
Contract Total:			3.79		3.7900	305,352	305,352	417,762
Pay Plan Total:			3.79		3.7900	305,352	305,352	417,762
INDEX Total:			3.79		3.7900	305,352	305,352	417,762



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1270 - UWF Compliance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12388000	9225-N1	Coordinator	1.00	52.20	1.0000	63,960	63,960	94,720
Contract Total:			1.00		1.0000	63,960	63,960	94,720
Pay Plan Total:			1.00		1.0000	63,960	63,960	94,720
INDEX Total:			1.00		1.0000	63,960	63,960	94,720



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300 - UWF Historic Trust

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11377000	9166-99	Research Associate	0.50	52.20	0.5000	27,852	27,852	43,234
11945000	9166-99	Research Associate	0.32	52.20	0.3200	22,455	22,455	32,539
Contract Total:			0.82		0.8200	50,307	50,307	75,773
Pay Plan Total:			0.82		0.8200	50,307	50,307	75,773
11201000	9225-N1	Coordinator	1.00	52.20	1.0000	48,495	48,495	77,849
11203000	9499-T1	Director	1.00	52.20	1.0000	55,000	55,000	73,584
11204000	9225-N1	Coordinator	1.00	52.20	1.0000	36,348	36,348	63,326
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	55,189	55,189	85,852
11209000	9225-N1	Coordinator	1.00	52.20	1.0000	39,000	39,000	55,846
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	38,500	38,500	64,924
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	31,005	31,005	56,938
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	36,348	36,348	63,326
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	107,193	107,193	137,377
11390000	6374-99	Maintenance Technician	1.00	52.20	1.0000	30,000	30,000	35,923
11701000	9225-N1	Coordinator	1.00	52.20	1.0000	36,500	36,500	52,856
11858000	9293-99	Assistant Director	1.00	52.20	1.0000	53,646	53,646	78,681
11953000	9225-N1	Coordinator	1.00	52.20	1.0000	39,227	39,227	66,768
Contract Total:			13.00		13.0000	606,451	606,451	913,250
Pay Plan Total:			13.00		13.0000	606,451	606,451	913,250
INDEX Total:			13.82		13.8200	656,758	656,758	989,023



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.68	52.20	0.6800	48,805	48,805	70,725
Contract Total:			0.68		0.6800	48,805	48,805	70,725
Pay Plan Total:			0.68		0.6800	48,805	48,805	70,725
INDEX Total:			0.68		0.6800	48,805	48,805	70,725



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	57,024	57,024	88,046
Contract Total:			1.00		1.0000	57,024	57,024	88,046
Pay Plan Total:			1.00		1.0000	57,024	57,024	88,046
INDEX Total:			1.00		1.0000	57,024	57,024	88,046



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1370 - Title IX Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9250-T2	Associate Director	1.00	52.20	1.0000	63,000	63,000	84,540
12774000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	62,366
Contract Total:			2.00		2.0000	103,000	103,000	146,906
Pay Plan Total:			2.00		2.0000	103,000	103,000	146,906
INDEX Total:			2.00		2.0000	103,000	103,000	146,906



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	190,000	190,000	282,208
12079000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	87,585	87,585	124,584
12137000	0114-99	Administrative Specialist	1.00	52.20	1.0000	64,979	64,979	86,906
12560000	9498-Y3	Assistant General Counsel	1.00	52.20	1.0000	74,336	74,336	108,744
12707000	9498-Y3	Assistant General Counsel	1.00	52.20	1.0000	75,700	75,700	108,460
Contract Total:			5.00		5.0000	492,600	492,600	710,902
Pay Plan Total:			5.00		5.0000	492,600	492,600	710,902
INDEX Total:			5.00		5.0000	492,600	492,600	710,902



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10079000	9225-N1	Coordinator	1.00	52.20	1.0000	50,800	50,800	69,954
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	33,000	33,000	53,997
10188000	1012-99	Human Resources Specialist	0.32	52.20	0.3200	13,277	13,277	15,892
10715000	9225-N1	Coordinator	1.00	52.20	1.0000	50,000	50,000	78,383
10772000	9388-N1	Senior Coordinator	0.10	52.20	0.1000	5,833	5,833	9,010
10966000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	38,966	38,966	61,130
10976000	9225-99	Coordinator	1.00	52.20	1.0000	50,800	50,800	75,279
11035000	9293-T3	Assistant Director	1.00	52.20	1.0000	68,905	68,905	102,251
11430000	1012-99	Human Resources Specialist	0.55	52.20	0.5500	22,080	22,080	37,366
11886000	9250-T2	Associate Director	1.00	52.20	1.0000	86,931	86,931	121,603
12392000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	43,486	43,486	52,047
12393000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	36,205	36,205	43,342
12582000	9261-V5	Associate Vice President	0.93	52.20	0.9300	148,000	148,000	190,981
Contract Total:			10.90		10.9000	648,283	648,283	911,235
Pay Plan Total:			10.90		10.9000	648,283	648,283	911,235
INDEX Total:			10.90		10.9000	648,283	648,283	911,235



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450S - Sum-Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.45	52.20	0.4500	17,920	17,920	30,326
Contract Total:			0.45		0.4500	17,920	17,920	30,326
Pay Plan Total:			0.45		0.4500	17,920	17,920	30,326
INDEX Total:			0.45		0.4500	17,920	17,920	30,326



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1530 - Institutional Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	77,953	77,953	102,417
10965000	9499-T1	Director	1.00	52.20	1.0000	115,000	115,000	154,453
12181000	9335-99	Data Analyst	1.00	52.20	1.0000	58,252	58,252	84,189
12499000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	77,953	77,953	100,445
12624000	9335-99	Data Analyst	1.00	52.20	1.0000	57,110	57,110	76,053
Contract Total:			5.00		5.0000	386,268	386,268	517,557
Pay Plan Total:			5.00		5.0000	386,268	386,268	517,557
INDEX Total:			5.00		5.0000	386,268	386,268	517,557



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1550 - Institutional Effectiveness

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11036000	9499-T1	Director	1.00	52.20	1.0000	93,453	93,453	118,585
12019000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,026	58,026	87,776
12169000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	67,692
Contract Total:			3.00		3.0000	191,479	191,479	274,053
Pay Plan Total:			3.00		3.0000	191,479	191,479	274,053
INDEX Total:			3.00		3.0000	191,479	191,479	274,053



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1583 - UMC - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	4650-99	Program Manager	1.00	52.20	1.0000	46,000	46,000	74,866
10154000	9499-T1	Director	1.00	52.20	1.0000	70,000	70,000	81,976
10204000	9499-T1	Director	1.00	52.20	1.0000	72,000	72,000	86,138
10360000	3615-99	Photographer	1.00	52.20	1.0000	22,674	22,674	41,651
12060000	4206-99	Program Specialist	1.00	52.20	1.0000	38,000	38,000	65,301
12426000	9293-99	Assistant Director	1.00	52.20	1.0000	57,133	57,133	82,850
12478000	4650-99	Program Manager	1.00	52.20	1.0000	50,391	50,391	74,790
12598000	9255-T1	Executive Director	0.21	52.20	0.2100	18,738	18,738	23,848
12615000	4206-99	Program Specialist	1.00	52.20	1.0000	41,431	41,431	69,403
12651000	9250-T2	Associate Director	1.00	52.20	1.0000	65,000	65,000	95,938
12681000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,500	62,500	74,780
Contract Total:			10.21		10.2100	543,867	543,867	771,541
Pay Plan Total:			10.21		10.2100	543,867	543,867	771,541
INDEX Total:			10.21		10.2100	543,867	543,867	771,541



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	0.90	52.20	0.9000	52,451	52,451	80,593
10718000	0705-99	Office Administrator	0.60	52.20	0.6000	25,151	25,151	42,042
11469000	9255-T1	Executive Director	0.50	52.20	0.5000	64,483	64,483	85,399
Contract Total:			2.00		2.0000	142,085	142,085	208,034
Pay Plan Total:			2.00		2.0000	142,085	142,085	208,034
INDEX Total:			2.00		2.0000	142,085	142,085	208,034



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.67	52.20	0.6700	45,293	45,293	66,319
10718000	0705-99	Office Administrator	0.30	52.20	0.3000	12,389	12,389	20,709
11469000	9255-T1	Executive Director	0.15	52.20	0.1500	19,345	19,345	25,620
Contract Total:			1.12		1.1200	77,027	77,027	112,648
Pay Plan Total:			1.12		1.1200	77,027	77,027	112,648
INDEX Total:			1.12		1.1200	77,027	77,027	112,648



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.33	52.20	0.3300	22,309	22,309	32,664
10630000	9499-T1	Director	1.00	52.20	1.0000	70,475	70,475	102,345
10631000	9293-T3	Assistant Director	0.82	52.20	0.8200	48,281	48,281	74,016
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	45,421	45,421	74,174
Contract Total:			3.15		3.1500	186,486	186,486	283,199
Pay Plan Total:			3.15		3.1500	186,486	186,486	283,199
INDEX Total:			3.15		3.1500	186,486	186,486	283,199



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9255-T1	Executive Director	0.25	52.20	0.2500	32,241	32,241	42,698
Contract Total:			0.25		0.2500	32,241	32,241	42,698
Pay Plan Total:			0.25		0.2500	32,241	32,241	42,698
INDEX Total:			0.25		0.2500	32,241	32,241	42,698



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	97,338	97,338	125,594
10074000	9499-T1	Director	1.00	52.20	1.0000	120,535	120,535	160,930
10075000	9499-T1	Director	1.00	52.20	1.0000	117,829	117,829	157,763
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	160,000	160,000	195,659
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	77,953	77,953	111,096
10198000	9485-99	Software Applications Engineer	0.64	52.20	0.6400	49,911	49,911	59,708
10248000	9514-99	Network Engineer	0.94	52.20	0.9400	60,140	60,140	90,482
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	34,972	34,972	51,029
10363000	9509-99	IT Training & Publishing Spec.	1.00	52.20	1.0000	63,033	63,033	95,230
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	46,727	46,727	65,084
10372000	9499-T1	Director	1.00	52.20	1.0000	107,598	107,598	145,059
10383000	9514-99	Network Engineer	0.87	52.20	0.8700	60,055	60,055	84,395
10390000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	51,500	51,500	70,791
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	102,148	102,148	139,411
10809000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	76,574	76,574	111,420
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	64,317	64,317	86,115
10907000	9513-99	Network Architect	1.00	52.20	1.0000	102,148	102,148	141,996
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	77,953	77,953	113,068
10972000	9499-99	Director	0.76	52.20	0.7600	13,611	13,611	27,270
10999000	9335-99	Data Analyst	0.98	52.20	0.9800	85,763	85,763	109,413
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	80,632	80,632	111,015
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	77,953	77,953	111,096
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	57,194	57,194	77,598
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	97,338	97,338	124,775
11307000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	89,647	89,647	127,050
11352000	9459-Q1	Business Manager	1.00	52.20	1.0000	65,448	65,448	76,649



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11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	77,733	77,733	92,992
11381000	9513-99	Network Architect	1.00	52.20	1.0000	73,500	73,500	102,419
11384000	9505-99	Enterprise Systems Integrator	1.00	52.20	1.0000	99,310	99,310	133,277
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	80,632	80,632	114,231
11389000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	63,732	63,732	90,739
11480000	9475-99	Help Desk Analyst	0.14	52.20	0.1400	6,989	6,989	9,615
11481000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	83,685	83,685	109,270
11668000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	51,135	51,135	70,353
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	80,632	80,632	105,620
11801000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	54,000	54,000	73,779
11864000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	45,000	45,000	52,719
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	80,854	80,854	121,946
11868000	9512-99	Lead Help Desk Analyst	0.26	52.20	0.2600	14,906	14,906	22,933
11960000	9485-99	Software Applications Engineer	0.30	52.20	0.3000	23,626	23,626	34,270
Contract Total:			36.89		36.8900	2,874,051	2,874,051	3,903,859
Pay Plan Total:			36.89		36.8900	2,874,051	2,874,051	3,903,859
INDEX Total:			36.89		36.8900	2,874,051	2,874,051	3,903,859



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10999000	9335-99	Data Analyst	0.02	52.20	0.0200	1,637	1,637	2,088
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	80,632	80,632	110,945
11960000	9485-99	Software Applications Engineer	0.70	52.20	0.7000	54,327	54,327	78,799
Contract Total:			1.72		1.7200	136,596	136,596	191,832
Pay Plan Total:			1.72		1.7200	136,596	136,596	191,832
INDEX Total:			1.72		1.7200	136,596	136,596	191,832



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1852 - ITS Budget Reduction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	68,667	68,667	96,640
10174000	9485-99	Software Applications Engineer	0.55	52.20	0.5500	44,307	44,307	60,964
Contract Total:			1.55		1.5500	112,974	112,974	157,604
Pay Plan Total:			1.55		1.5500	112,974	112,974	157,604
INDEX Total:			1.55		1.5500	112,974	112,974	157,604



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10022000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	61,903	61,903	93,880
10041000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	61,823
10175000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,734	61,734	83,027
10380000	9499-T1	Director	0.31	52.20	0.3100	23,363	23,363	34,014
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	44,101	44,101	62,472
10574000	9499-T1	Director	1.00	52.20	1.0000	67,494	67,494	91,558
10597000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,222	48,222	77,522
10729000	9499-T1	Director	1.00	52.20	1.0000	76,350	76,350	109,221
10903000	9225-99	Coordinator	1.00	52.20	1.0000	30,006	30,006	50,417
11290000	1427-99	Accountant	1.00	52.20	1.0000	33,924	33,924	55,101
11367000	9225-99	Coordinator	0.30	52.20	0.3000	22,474	22,474	31,203
11823000	9262-V4	Vice President, Univ. Adv	0.40	52.20	0.4000	81,936	81,936	121,398
11946000	9225-N1	Coordinator	1.00	52.20	1.0000	36,348	36,348	62,406
12025000	1427-99	Accountant	1.00	52.20	1.0000	33,010	33,010	54,009
12063000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,600	40,600	57,758
12102000	9225-99	Coordinator	1.00	52.20	1.0000	38,000	38,000	59,975
12144000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,000	58,000	78,738
12586000	9225-N1	Coordinator	0.50	52.20	0.5000	20,000	20,000	33,846
12598000	9255-T1	Executive Director	0.79	52.20	0.7900	71,262	71,262	90,695
Contract Total:			16.30		16.3000	892,727	892,727	1,309,063
Pay Plan Total:			16.30		16.3000	892,727	892,727	1,309,063
INDEX Total:			16.30		16.3000	892,727	892,727	1,309,063



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2154 - Community Engagement-Advancement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11823000	9262-V4	Vice President, Univ. Adv	0.29	52.20	0.2900	58,905	58,905	87,275
Contract Total:			0.29		0.2900	58,905	58,905	87,275
Pay Plan Total:			0.29		0.2900	58,905	58,905	87,275
INDEX Total:			0.29		0.2900	58,905	58,905	87,275



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of Fin & Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President, Admin Services	0.87	52.20	0.8700	199,998	199,998	238,213
10004000	9499-T1	Director	1.00	52.20	1.0000	105,582	105,582	137,095
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	64,105	64,105	96,513
Contract Total:			2.87		2.8700	369,685	369,685	471,821
Pay Plan Total:			2.87		2.8700	369,685	369,685	471,821
INDEX Total:			2.87		2.8700	369,685	369,685	471,821



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2359 - Fin & Adm Division Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	9,490	9,490	11,346
10553000	4691-99	Project Manager	1.00	52.20	1.0000	60,000	60,000	86,278
11153H00	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	5,915	5,915	8,014
11655000	9499-99	Director	1.00	52.20	1.0000	50,000	50,000	74,322
12153H00	9295-99	Assistant Controller	0.01	52.20	0.0100	1,840	1,840	2,200
12358H00	1434-99	Senior Accountant	0.01	52.20	0.0100	2,000	2,000	2,391
Contract Total:			2.04		2.0400	129,245	129,245	184,551
Pay Plan Total:			2.04		2.0400	129,245	129,245	184,551
INDEX Total:			2.04		2.0400	129,245	129,245	184,551



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9261-V5	Associate Vice President	1.00	52.20	1.0000	160,000	160,000	210,358
10052000	9225-N1	Coordinator	1.00	52.20	1.0000	59,666	59,666	84,545
10058000	1427-99	Accountant	1.00	52.20	1.0000	46,292	46,292	75,214
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	67,855	67,855	100,996
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	1,156	1,156	1,820
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	98,542	98,542	126,185
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	38,475	38,475	55,217
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	52,099	52,099	80,839
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	82,967	82,967	119,063
10639000	1427-99	Accountant	1.00	52.20	1.0000	33,712	33,712	49,523
10723000	1427-99	Accountant	1.00	52.20	1.0000	37,278	37,278	53,787
10845000	9295-T3	Assistant Controller	1.00	52.20	1.0000	63,340	63,340	84,946
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	46,494	46,494	63,629
11034000	1427-99	Accountant	0.35	52.20	0.3500	11,677	11,677	20,915
11759000	9265-99	Business Process Analyst	0.93	52.20	0.9300	72,262	72,262	104,952
11954000	9225-N1	Coordinator	1.00	52.20	1.0000	50,118	50,118	58,708
12153000	9295-T3	Assistant Controller	1.00	52.20	1.0000	61,500	61,500	93,398
12331000	9298-T2	Associate Controller	1.00	52.20	1.0000	82,900	82,900	106,235
12358000	1434-99	Senior Accountant	1.00	52.20	1.0000	42,000	42,000	64,757
Contract Total:			17.31		17.3100	1,108,333	1,108,333	1,555,087
Pay Plan Total:			17.31		17.3100	1,108,333	1,108,333	1,555,087
INDEX Total:			17.31		17.3100	1,108,333	1,108,333	1,555,087



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460S - Sum-Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1427-99	Accountant	1.00	52.20	1.0000	33,363	33,363	59,758
12539000	1427-99	Accountant	1.00	52.20	1.0000	33,363	33,363	59,758
Contract Total:			2.00		2.0000	66,726	66,726	119,516
Pay Plan Total:			2.00		2.0000	66,726	66,726	119,516
INDEX Total:			2.00		2.0000	66,726	66,726	119,516



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	48,000	48,000	71,931
10093000	9488-99	Senior Buyer	1.00	52.20	1.0000	43,500	43,500	71,877
10975000	9499-T1	Director	1.00	52.20	1.0000	90,000	90,000	105,382
11693000	9225-N1	Coordinator	1.00	52.20	1.0000	45,912	45,912	74,761
12482000	9319-99	Procurement Manager	1.00	52.20	1.0000	25,583	25,583	45,129
12625000	9293-T3	Assistant Director	1.00	52.20	1.0000	73,000	73,000	87,334
Contract Total:			6.00		6.0000	325,995	325,995	456,414
Pay Plan Total:			6.00		6.0000	325,995	325,995	456,414
INDEX Total:			6.00		6.0000	325,995	325,995	456,414



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10370000	9499-T1	Director	0.80	52.20	0.8000	68,000	68,000	97,195
Contract Total:			0.80		0.8000	68,000	68,000	97,195
Pay Plan Total:			0.80		0.8000	68,000	68,000	97,195
INDEX Total:			0.80		0.8000	68,000	68,000	97,195



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10371000	0004-99	Mail Processor/Carrier	0.50	52.20	0.5000	14,229	14,229	22,443
10476000	0018-99	Postal Services Clerk	0.75	52.20	0.7500	21,773	21,773	40,933
10477000	0004-99	Mail Processor/Carrier	0.50	52.20	0.5000	14,229	14,229	22,443
10530000	0294-99	Asst. Mgr. of Postal Services	1.00	52.20	1.0000	38,000	38,000	45,488
10544000	9293-T3	Assistant Director	0.80	52.20	0.8000	42,349	42,349	66,527
10547000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	22,748	22,748	35,631
Contract Total:			4.30		4.3000	153,328	153,328	233,465
Pay Plan Total:			4.30		4.3000	153,328	153,328	233,465
INDEX Total:			4.30		4.3000	153,328	153,328	233,465



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	110,962	110,962	140,720
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	46,730	46,730	77,852
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,434	37,434	61,577
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	45,295	45,295	81,234
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	31,545	31,545	37,770
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,434	37,434	59,933
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	67,300	67,300	95,828
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,434	37,434	65,258
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	45,295	45,295	77,053
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	45,730	45,730	81,823
10549000	9250-T2	Associate Director	1.00	52.20	1.0000	72,942	72,942	118,690
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	44,921	44,921	70,076
10969000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,434	37,434	70,584
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,434	37,434	65,258
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,434	37,434	70,584
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	41,177	41,177	70,329
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	41,177	41,177	70,329
11305000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	40,425	40,425	74,635
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	30,612	30,612	56,468
11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,434	37,434	70,584
12016000	8515-99	Law Enforcement Officer	0.81	52.20	0.8100	30,351	30,351	57,229
12665000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	47,779	47,779	84,599
Contract Total:			21.81		21.8100	1,004,279	1,004,279	1,658,413
Pay Plan Total:			21.81		21.8100	1,004,279	1,004,279	1,658,413



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INDEX Total:	21.81	21.8100	1,004,279	1,004,279	1,658,413
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	32,812	32,812	39,285
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	24,220	24,220	48,826
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	25,150	25,150	30,124
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	28,691	28,691	43,520
Contract Total:			4.00		4.0000	110,873	110,873	161,755
Pay Plan Total:			4.00		4.0000	110,873	110,873	161,755
INDEX Total:			4.00		4.0000	110,873	110,873	161,755



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	75,000	75,000	96,990
11159000	9293-99	Assistant Director	1.00	52.20	1.0000	50,000	50,000	74,322
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	46,172	46,172	64,420
11742000	9225-N1	Coordinator	1.00	52.20	1.0000	47,427	47,427	65,921
Contract Total:			4.00		4.0000	218,599	218,599	301,653
Pay Plan Total:			4.00		4.0000	218,599	218,599	301,653
INDEX Total:			4.00		4.0000	218,599	218,599	301,653



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10536000	4650-99	Program Manager	1.00	52.20	1.0000	42,000	42,000	61,076
11246000	9261-99	Associate Vice President	1.00	52.20	1.0000	139,336	139,336	181,132
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	75,729	75,729	97,842
Contract Total:			3.00		3.0000	257,065	257,065	340,050
Pay Plan Total:			3.00		3.0000	257,065	257,065	340,050
INDEX Total:			3.00		3.0000	257,065	257,065	340,050



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10990000	9225-99	Coordinator	1.00	52.20	1.0000	42,578	42,578	65,448
Contract Total:			1.00		1.0000	42,578	42,578	65,448
Pay Plan Total:			1.00		1.0000	42,578	42,578	65,448
INDEX Total:			1.00		1.0000	42,578	42,578	65,448



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	34,305	34,305	50,232
10382000	9499-T1	Director	1.00	52.20	1.0000	80,853	80,853	121,945
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	50,718	50,718	80,507
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	38,493	38,493	65,891
11860000	6389-99	Laborer	1.00	52.20	1.0000	31,240	31,240	46,568
12657000	6389-99	Laborer	1.00	52.20	1.0000	21,500	21,500	34,923
Contract Total:			6.00		6.0000	257,109	257,109	400,066
Pay Plan Total:			6.00		6.0000	257,109	257,109	400,066
INDEX Total:			6.00		6.0000	257,109	257,109	400,066



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3510 - Grounds Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12619000	6395-99	Groundskeeper Specialist	1.00	52.20	1.0000	25,000	25,000	44,433
12620000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	26,125	26,125	40,452
Contract Total:			2.00		2.0000	51,125	51,125	84,885
Pay Plan Total:			2.00		2.0000	51,125	51,125	84,885
INDEX Total:			2.00		2.0000	51,125	51,125	84,885



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	9225-N1	Coordinator	1.00	52.20	1.0000	39,669	39,669	47,483
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	38,303
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	40,188
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	38,303
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	50,839
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	28,042	28,042	42,745
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	38,303
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	36,677
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	47,328
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	47,328
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	36,677
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	27,515
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	28,042	28,042	44,621
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	43,628
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,560	24,560	38,581
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	47,328
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,162	25,162	39,301
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	40,188
10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	27,146	27,146	41,673
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	36,677
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	38,303
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	25,554	25,554	50,420
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	27,515
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	38,436	38,436	57,742
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,941	26,941	52,079
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,162	25,162	49,952



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10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	36,677
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,162	25,162	49,952
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	40,188
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	47,328
11257000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	28,156	28,156	48,205
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	36,677
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	36,677
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	38,303
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	27,515
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,560	24,560	38,581
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	36,677
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	28,042	28,042	44,621
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	27,515
11768000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,560	24,560	38,581
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	36,677
11838000	9225-N1	Coordinator	1.00	52.20	1.0000	39,422	39,422	67,001
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	38,303
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	47,328
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	29,141
12015000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,968	22,968	47,328
Contract Total:			46.00		46.0000	1,170,280	1,170,280	1,912,972
Pay Plan Total:			46.00		46.0000	1,170,280	1,170,280	1,912,972
INDEX Total:			46.00		46.0000	1,170,280	1,170,280	1,912,972



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,000	30,000	46,729
10182000	6345-99	Utilities Supervisor	0.95	52.20	0.9500	37,527	37,527	53,644
10397000	6331-99	HVAC Specialist	1.00	52.20	1.0000	30,000	30,000	50,410
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,060	30,060	45,157
10426000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	36,555	36,555	52,922
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,166	32,166	47,674
10481000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	55,182	55,182	85,843
10487000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,750	28,750	45,235
10488000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,923	32,923	48,579
10517000	9499-T1	Director	1.00	52.20	1.0000	89,096	89,096	124,137
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	30,060	30,060	45,157
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	28,000	28,000	48,019
11222000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,000	28,000	48,019
11288000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,560	28,560	54,014
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	31,355	31,355	57,356
11877000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,716	31,716	57,787
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	30,205	30,205	55,981
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,000	28,000	42,694
11884000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	36,716	36,716	63,765
12674000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,560	28,560	43,363
12675000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,560	28,560	43,363
Contract Total:			20.95		20.9500	731,991	731,991	1,159,848
Pay Plan Total:			20.95		20.9500	731,991	731,991	1,159,848



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INDEX Total:

20.95	20.9500	731,991	731,991	1,159,848
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,066	33,066	54,075
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,000	28,000	33,532
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	40,000	40,000	67,692
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	36,794	36,794	66,321
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	38,884	38,884	68,959
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,704	33,704	54,839
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	65,836	65,836	98,582
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	35,245	35,245	64,365
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	47,697	47,697	76,895
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	33,654	33,654	51,098
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,066	33,066	54,075
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	48,710	48,710	78,105
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,060	30,060	45,157
Contract Total:			13.00		13.0000	504,716	504,716	813,695
Pay Plan Total:			13.00		13.0000	504,716	504,716	813,695
INDEX Total:			13.00		13.0000	504,716	504,716	813,695



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10551000	4691-99	Project Manager	1.00	52.20	1.0000	68,667	68,667	91,315
11120000	9225-N1	Coordinator	1.00	52.20	1.0000	77,953	77,953	102,089
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	55,075	55,075	84,323
11221000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,375	64,375	96,834
11294000	9499-T1	Director	1.00	52.20	1.0000	92,789	92,789	128,459
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	45,461	45,461	74,221
12556000	4691-99	Project Manager	1.00	52.20	1.0000	62,000	62,000	93,995
Contract Total:			7.00		7.0000	466,320	466,320	671,236
Pay Plan Total:			7.00		7.0000	466,320	466,320	671,236
INDEX Total:			7.00		7.0000	466,320	466,320	671,236



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4300 - Assoc VP Stud Affrs/Dean of Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11445000	9261-V5	Associate Vice President	1.00	52.20	1.0000	125,000	125,000	158,668
Contract Total:			1.00		1.0000	125,000	125,000	158,668
Pay Plan Total:			1.00		1.0000	125,000	125,000	158,668
INDEX Total:			1.00		1.0000	125,000	125,000	158,668



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302S - Sum-Student Affairs Mkting & Comm

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12626000	9225-N1	Coordinator	0.74	52.20	0.7400	29,600	29,600	42,210
12628000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	56,029
Contract Total:			1.74		1.7400	69,600	69,600	98,239
Pay Plan Total:			1.74		1.7400	69,600	69,600	98,239
INDEX Total:			1.74		1.7400	69,600	69,600	98,239



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4410 - Intercollegiate Athletics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	0.92	52.20	0.9200	59,040	59,040	79,058
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	69,486	69,486	101,188
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	34,505	34,505	50,315
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	71,552	71,552	92,955
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	93,223	93,223	128,967
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	40,720	40,720	56,872
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	40,000	40,000	57,041
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	36,139	36,139	57,750
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	18,934	18,934	32,572
12011000	9469-99	Head Athletic Coach	0.06	52.20	0.0600	3,200	3,200	4,946
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,705	35,705	51,906
Contract Total:			8.98		8.9800	502,504	502,504	713,570
Pay Plan Total:			8.98		8.9800	502,504	502,504	713,570
INDEX Total:			8.98		8.9800	502,504	502,504	713,570



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4411 - Athletics - Administrative Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11802000	9225-N1	Coordinator	1.00	52.20	1.0000	49,842	49,842	69,191
Contract Total:			1.00		1.0000	49,842	49,842	69,191
Pay Plan Total:			1.00		1.0000	49,842	49,842	69,191
INDEX Total:			1.00		1.0000	49,842	49,842	69,191



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4515 - SAR / DAA Operational Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9225-N1	Coordinator	0.25	52.20	0.2500	9,125	9,125	10,693
11364000	9225-N1	Coordinator	1.00	52.20	1.0000	35,705	35,705	41,841
12542000	9293-99	Assistant Director	0.65	52.20	0.6500	30,550	30,550	45,979
Contract Total:			1.90		1.9000	75,380	75,380	98,513
Pay Plan Total:			1.90		1.9000	75,380	75,380	98,513
INDEX Total:			1.90		1.9000	75,380	75,380	98,513



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Accessibility Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	38,912
12344000	9499-T1	Director	1.00	52.20	1.0000	61,000	61,000	92,800
Contract Total:			2.00		2.0000	93,500	93,500	131,712
Pay Plan Total:			2.00		2.0000	93,500	93,500	131,712
INDEX Total:			2.00		2.0000	93,500	93,500	131,712



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students-Student Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	1.00	52.20	1.0000	44,018	44,018	72,496
10610000	9426-99	Asst. Dean, Student Affairs	1.00	52.20	1.0000	53,000	53,000	77,909
11330000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	53,000	53,000	83,235
11973000	9225-N1	Coordinator	1.00	52.20	1.0000	37,381	37,381	53,910
12599000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	56,029
12778000	9425-99	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	75,000	75,000	104,213
Contract Total:			6.00		6.0000	302,399	302,399	447,792
Pay Plan Total:			6.00		6.0000	302,399	302,399	447,792
INDEX Total:			6.00		6.0000	302,399	302,399	447,792



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4660 - Univ Commons & Events Svcs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10063000	4650-99	Program Manager	1.00	52.20	1.0000	40,000	40,000	57,041
Contract Total:			1.00		1.0000	40,000	40,000	57,041
Pay Plan Total:			1.00		1.0000	40,000	40,000	57,041
INDEX Total:			1.00		1.0000	40,000	40,000	57,041



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10164000	9499-99	Director	1.00	52.20	1.0000	80,800	80,800	111,147
11375000	9250-T2	Associate Director	0.89	52.20	0.8900	79,295	79,295	110,482
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	98,004	98,004	137,041
Contract Total:			2.89		2.8900	258,099	258,099	358,670
Pay Plan Total:			2.89		2.8900	258,099	258,099	358,670
INDEX Total:			2.89		2.8900	258,099	258,099	358,670



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Career Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10059000	9250-T2	Associate Director	1.00	52.20	1.0000	58,000	58,000	87,745
10897000	9225-99	Coordinator	1.00	52.20	1.0000	36,300	36,300	57,948
11026000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	79,648
11324000	9499-T1	Director	1.00	52.20	1.0000	72,000	72,000	84,317
11478000	9250-T2	Associate Director	1.00	52.20	1.0000	58,000	58,000	80,206
12018000	9225-99	Coordinator	0.56	52.20	0.5600	21,280	21,280	33,586
12589000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	45,488
Contract Total:			6.56		6.5600	333,580	333,580	468,932
Pay Plan Total:			6.56		6.5600	333,580	333,580	468,932
INDEX Total:			6.56		6.5600	333,580	333,580	468,932



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.76	52.20	0.7600	200,000	200,000	245,000
10441000	9001-P4	Professor	1.00	52.20	1.0000	160,000	160,000	206,310
Contract Total:			1.76		1.7600	360,000	360,000	451,310
Pay Plan Total:			1.76		1.7600	360,000	360,000	451,310
10010000	9459-Q1	Business Manager	1.00	52.20	1.0000	83,903	83,903	118,060
10023000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	57,517	57,517	77,984
11031000	0715-99	Executive Specialist	1.00	52.20	1.0000	51,945	51,945	71,323
11178000	9499-T1	Director	1.00	52.20	1.0000	66,170	66,170	88,330
11496000	9499-T1	Director	1.00	52.20	1.0000	115,000	115,000	145,446
12769000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,000	42,000	61,076
Contract Total:			6.00		6.0000	416,535	416,535	562,219
Pay Plan Total:			6.00		6.0000	416,535	416,535	562,219
INDEX Total:			7.76		7.7600	776,535	776,535	1,013,529



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0114-99	Administrative Specialist	0.86	52.20	0.8600	37,282	37,282	52,513
Contract Total:			0.86		0.8600	37,282	37,282	52,513
Pay Plan Total:			0.86		0.8600	37,282	37,282	52,513
INDEX Total:			0.86		0.8600	37,282	37,282	52,513



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5008 - Academic Affairs Reallocations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12564000	9166-99	Research Associate	1.00	52.20	1.0000	55,771	55,771	81,222
Contract Total:			1.00		1.0000	55,771	55,771	81,222
Pay Plan Total:			1.00		1.0000	55,771	55,771	81,222
12565000	9499-99	Director	1.00	52.20	1.0000	55,845	55,845	81,310
12566000	9225-99	Coordinator	1.00	52.20	1.0000	38,420	38,420	60,477
12567000	9225-99	Coordinator	1.00	52.20	1.0000	31,521	31,521	52,228
12568000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	55,697
Contract Total:			4.00		4.0000	160,208	160,208	249,712
Pay Plan Total:			4.00		4.0000	160,208	160,208	249,712
INDEX Total:			5.00		5.0000	215,979	215,979	330,934



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5016 - Acad Aff Budget Reductions-second p

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	90,785	90,785	123,084
10179000	9001-99	Professor	1.00	39.00	0.7471	200,000	200,000	250,376
Contract Total:			2.00		1.4942	290,785	290,785	373,460
11388000	9002-99	Associate Professor	1.00	52.20	1.0000	118,461	118,461	156,175
Contract Total:			1.00		1.0000	118,461	118,461	156,175
Pay Plan Total:			3.00		2.4942	409,246	409,246	529,635
11766000	9250-99	Associate Director	1.00	52.20	1.0000	91,194	91,194	123,573
12741000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,554	37,554	59,442
Contract Total:			2.00		2.0000	128,748	128,748	183,015
Pay Plan Total:			2.00		2.0000	128,748	128,748	183,015
INDEX Total:			5.00		4.4942	537,994	537,994	712,650



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5022 - Academic Engagement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12638000	9199-99	Faculty Administrator	1.00	52.20	1.0000	42,600	42,600	65,475
Contract Total:			1.00		1.0000	42,600	42,600	65,475
Pay Plan Total:			1.00		1.0000	42,600	42,600	65,475
10717H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	3,162	3,162	3,781
11987000	9225-99	Coordinator	1.00	52.20	1.0000	18,000	18,000	36,063
12378000	9225-99	Coordinator	1.00	52.20	1.0000	18,000	18,000	36,063
12704000	0102-99	Office Specialist	1.00	52.20	1.0000	18,000	18,000	36,063
Contract Total:			3.01		3.0100	57,162	57,162	111,970
Pay Plan Total:			3.01		3.0100	57,162	57,162	111,970
INDEX Total:			4.01		4.0100	99,762	99,762	177,445



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10274000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	91,658
10277000	9004-99	Instructor	1.00	39.00	0.7471	57,591	57,591	83,398
10289000	9001-99	Professor	1.00	39.00	0.7471	71,000	71,000	99,430
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	71,002	71,002	99,432
10437000	9001-99	Professor	1.00	39.00	0.7471	141,470	141,470	183,683
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	67,474	67,474	95,213
10514000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,530	86,530	117,998
10749000	9004-99	Instructor	1.00	39.00	0.7471	61,049	61,049	87,532
10751000	9001-99	Professor	1.00	39.00	0.7471	85,000	85,000	116,169
10782000	9001-99	Professor	1.00	39.00	0.7471	141,470	141,470	183,683
10847000	9003-99	Assistant Professor	1.00	39.00	0.7471	115,000	115,000	152,037
10849000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,080	61,080	87,570
10925000	9009-99	Eminent Scholar	1.00	39.00	0.7471	95,254	95,254	128,428
11009000	9005-99	Lecturer	1.00	39.00	0.7471	42,323	42,323	65,144
11079000	9004-99	Instructor	1.00	39.00	0.7471	57,591	57,591	83,398
11081000	9120-99	Associate in	1.00	39.00	0.7471	74,762	74,762	103,927
11083000	9002-99	Associate Professor	1.00	39.00	0.7471	71,000	71,000	99,430
11282000	9004-99	Instructor	1.00	39.00	0.7471	54,743	54,743	79,993
11366000	9004-99	Instructor	0.65	39.00	0.4856	38,350	38,350	52,913
11505000	9002-99	Associate Professor	1.00	39.00	0.7471	77,358	77,358	107,031
11659000	9005-99	Lecturer	1.00	39.00	0.7471	44,792	44,792	68,095
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,000	78,000	107,799
11753000	9002-99	Associate Professor	1.00	39.00	0.7471	74,278	74,278	103,349
11763000	9004-99	Instructor	1.00	39.00	0.7471	55,034	55,034	80,341
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	80,898
12189000	9005-99	Lecturer	1.00	39.00	0.7471	54,148	54,148	79,281



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12197000	9004-99	Instructor	1.00	39.00	0.7471	70,778	70,778	99,164
12198000	9004-99	Instructor	1.00	39.00	0.7471	18,000	18,000	36,063
12324000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,797	55,797	81,252
12473000	9004-99	Instructor	1.00	39.00	0.7471	52,936	52,936	77,833
12562000	9003-99	Assistant Professor	1.00	39.00	0.7471	119,412	119,412	157,311
Contract Total:			30.65		22.8986	2,213,222	2,213,222	3,089,453
10598000	9004-99	Instructor	1.00	52.20	1.0000	60,000	60,000	86,278
11068000	9055-99	Assistant Librarian	1.00	52.20	1.0000	22,585	22,585	41,544
11376000	9001-99	Professor	1.00	52.20	1.0000	89,863	89,863	121,983
11707000	9005-99	Lecturer	1.00	52.20	1.0000	66,276	66,276	93,781
11820000	9001-99	Professor	1.00	52.20	1.0000	93,681	93,681	126,546
12135000	9001-99	Professor	1.00	52.20	1.0000	170,052	170,052	216,427
Contract Total:			6.00		6.0000	502,457	502,457	686,559
Pay Plan Total:			36.65		28.8986	2,715,679	2,715,679	3,776,012
INDEX Total:			36.65		28.8986	2,715,679	2,715,679	3,776,012



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5038 - Strategic Planning & Assessment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	104,000	104,000	144,210
Contract Total:			1.00		1.0000	104,000	104,000	144,210
Pay Plan Total:			1.00		1.0000	104,000	104,000	144,210
INDEX Total:			1.00		1.0000	104,000	104,000	144,210



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5039 - Technology Management and Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10044000	9499-T1	Director	1.00	52.20	1.0000	80,000	80,000	104,485
10206000	2111-99	Server System Administrator	1.00	52.20	1.0000	55,000	55,000	85,627
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	42,000	42,000	70,083
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	55,000	55,000	74,976
11022000	2111-99	Server System Administrator	1.00	52.20	1.0000	55,000	55,000	74,976
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	68,844	68,844	93,170
11327000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	42,000	42,000	70,083
11979T00	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	42,000	42,000	64,757
12325000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	49,003	49,003	73,130
12395000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	42,000	42,000	59,432
12649000	2017-99	Desktop Systems Administrator	0.38	52.20	0.3800	16,000	16,000	26,700
Contract Total:			10.38		10.3800	546,847	546,847	797,419
Pay Plan Total:			10.38		10.3800	546,847	546,847	797,419
INDEX Total:			10.38		10.3800	546,847	546,847	797,419



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5040 - Business Process Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11296000	9265-99	Business Process Analyst	1.00	52.20	1.0000	55,000	55,000	73,584
11934000	9499-T1	Director	1.00	52.20	1.0000	75,000	75,000	107,641
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	60,000	60,000	80,953
Contract Total:			3.00		3.0000	190,000	190,000	262,178
Pay Plan Total:			3.00		3.0000	190,000	190,000	262,178
INDEX Total:			3.00		3.0000	190,000	190,000	262,178



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5080 - Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12524000	9225-N1	Coordinator	1.00	52.20	1.0000	57,187	57,187	77,590
12720000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	47,879
Contract Total:			2.00		2.0000	97,187	97,187	125,469
Pay Plan Total:			2.00		2.0000	97,187	97,187	125,469
INDEX Total:			2.00		2.0000	97,187	97,187	125,469



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5100 - Assoc VP-Equity & Inclusion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9199-V5	Faculty Administrator	1.00	52.20	1.0000	134,286	134,286	177,023
Contract Total:			1.00		1.0000	134,286	134,286	177,023
Pay Plan Total:			1.00		1.0000	134,286	134,286	177,023
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	44,183	44,183	72,693
Contract Total:			1.00		1.0000	44,183	44,183	72,693
Pay Plan Total:			1.00		1.0000	44,183	44,183	72,693
INDEX Total:			2.00		2.0000	178,469	178,469	249,716



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5102 - Office of Design & Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11647000	9499-T1	Director	0.53	52.20	0.5300	37,100	37,100	50,113
12775000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	62,366
Contract Total:			1.53		1.5300	77,100	77,100	112,479
Pay Plan Total:			1.53		1.5300	77,100	77,100	112,479
INDEX Total:			1.53		1.5300	77,100	77,100	112,479



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	43,304	43,304	71,643
Contract Total:			1.00		1.0000	43,304	43,304	71,643
Pay Plan Total:			1.00		1.0000	43,304	43,304	71,643
INDEX Total:			1.00		1.0000	43,304	43,304	71,643



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5270 - Office of Equity & Inclusion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12390000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	56,029
Contract Total:			1.00		1.0000	40,000	40,000	56,029
Pay Plan Total:			1.00		1.0000	40,000	40,000	56,029
INDEX Total:			1.00		1.0000	40,000	40,000	56,029



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5280 - International Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11272000	9499-T1	Director	1.00	52.20	1.0000	80,895	80,895	114,539
11939000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,650	56,650	75,514
12458000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,484	44,484	73,053
12745000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	57,673
Contract Total:			4.00		4.0000	222,029	222,029	320,779
Pay Plan Total:			4.00		4.0000	222,029	222,029	320,779
INDEX Total:			4.00		4.0000	222,029	222,029	320,779



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5309 - Transfer & Off-Campus Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12723000	9250-T2	Associate Director	1.00	52.20	1.0000	65,100	65,100	87,047
Contract Total:			1.00		1.0000	65,100	65,100	87,047
Pay Plan Total:			1.00		1.0000	65,100	65,100	87,047
INDEX Total:			1.00		1.0000	65,100	65,100	87,047



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.49	52.20	0.4900	8,747	8,747	17,524
Contract Total:			0.49		0.4900	8,747	8,747	17,524
Pay Plan Total:			0.49		0.4900	8,747	8,747	17,524
INDEX Total:			0.49		0.4900	8,747	8,747	17,524



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5349 - Acad Aff Budget Reductions-first ph

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11555000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	96,723	96,723	130,184
12046000	0114-99	Administrative Specialist	1.00	52.20	1.0000	95,898	95,898	129,198
Contract Total:			2.00		2.0000	192,621	192,621	259,382
Pay Plan Total:			2.00		2.0000	192,621	192,621	259,382
INDEX Total:			2.00		2.0000	192,621	192,621	259,382



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5385 - Stay the Course Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12424000	9250-T2	Associate Director	1.00	52.20	1.0000	65,000	65,000	97,583
Contract Total:			1.00		1.0000	65,000	65,000	97,583
Pay Plan Total:			1.00		1.0000	65,000	65,000	97,583
INDEX Total:			1.00		1.0000	65,000	65,000	97,583



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	95,151	95,151	131,223
11064000	9001-99	Professor	1.00	39.00	0.7471	89,193	89,193	124,250
Contract Total:			2.00		1.4942	184,344	184,344	255,473
10822000	9001-99	Professor	1.00	52.20	1.0000	86,101	86,101	117,484
11062000	9001-99	Professor	1.00	52.20	1.0000	57,937	57,937	83,811
11065000	9001-T1	Professor	1.00	52.20	1.0000	167,771	167,771	214,923
11670000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	49,842	49,842	67,547
Contract Total:			4.00		4.0000	361,651	361,651	483,765
Pay Plan Total:			6.00		5.4942	545,995	545,995	739,238
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	38,686	38,686	55,471
11677000	0102-99	Office Specialist	0.90	52.20	0.9000	27,915	27,915	41,676
Contract Total:			1.90		1.9000	66,601	66,601	97,147
Pay Plan Total:			1.90		1.9000	66,601	66,601	97,147
INDEX Total:			7.90		7.3942	612,596	612,596	836,385



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9120-Q1	Associate in	0.15	52.20	0.1500	6,202	6,202	10,215
Contract Total:			0.15		0.1500	6,202	6,202	10,215
Pay Plan Total:			0.15		0.1500	6,202	6,202	10,215
INDEX Total:			0.15		0.1500	6,202	6,202	10,215



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5570 - Equal Opportunity Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10080000	9250-T2	Associate Director	1.00	52.20	1.0000	65,000	65,000	86,932
Contract Total:			1.00		1.0000	65,000	65,000	86,932
Pay Plan Total:			1.00		1.0000	65,000	65,000	86,932
INDEX Total:			1.00		1.0000	65,000	65,000	86,932



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Enrollment Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	130,000	130,000	172,007
12495000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,000	62,000	93,995
Contract Total:			2.00		2.0000	192,000	192,000	266,002
Pay Plan Total:			2.00		2.0000	192,000	192,000	266,002
INDEX Total:			2.00		2.0000	192,000	192,000	266,002



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5604 - Enrollment Affairs Budg Reduc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10942000	9225-99	Coordinator	1.00	52.20	1.0000	41,507	41,507	64,167
11251000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,000	36,000	57,584
Contract Total:			2.00		2.0000	77,507	77,507	121,751
Pay Plan Total:			2.00		2.0000	77,507	77,507	121,751
INDEX Total:			2.00		2.0000	77,507	77,507	121,751



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5609 - Enrollment - Banner Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12588000	4650-99	Program Manager	1.00	52.20	1.0000	40,000	40,000	57,041
12650000	4650-99	Program Manager	1.00	52.20	1.0000	36,000	36,000	43,097
Contract Total:			2.00		2.0000	76,000	76,000	100,138
Pay Plan Total:			2.00		2.0000	76,000	76,000	100,138
INDEX Total:			2.00		2.0000	76,000	76,000	100,138



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5612 - Argo Central

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12185000	9225-99	Coordinator	1.00	52.20	1.0000	44,000	44,000	67,148
12631000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,648	36,648	63,684
Contract Total:			2.00		2.0000	80,648	80,648	130,832
Pay Plan Total:			2.00		2.0000	80,648	80,648	130,832
INDEX Total:			2.00		2.0000	80,648	80,648	130,832



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-99	University Registrar	1.00	52.20	1.0000	46,604	46,604	70,262
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,936	52,936	83,159
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	41,453	41,453	69,429
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	41,453	41,453	69,429
10178000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	48,000	48,000	66,606
10973000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	67,692
12026000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	58,685
12030000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	65,000	65,000	85,287
12593000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,767	53,767	84,153
Contract Total:			9.00		9.0000	429,213	429,213	654,702
Pay Plan Total:			9.00		9.0000	429,213	429,213	654,702
INDEX Total:			9.00		9.0000	429,213	429,213	654,702



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,048	57,048	81,240
10033000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	47,879
10046000	9225-N1	Coordinator	1.00	52.20	1.0000	40,720	40,720	68,553
10104000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	47,879
10109000	9499-99	Director	1.00	52.20	1.0000	103,768	103,768	138,608
10202000	9225-N1	Coordinator	1.00	52.20	1.0000	41,478	41,478	69,459
10720000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	48,864	48,864	67,640
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,048	57,048	66,818
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	65,000	65,000	76,125
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,304	37,304	64,469
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	40,000	40,000	57,041
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	40,000	40,000	57,041
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	41,470	41,470	58,798
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,000	52,000	71,717
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	35,705	35,705	51,906
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	40,000	40,000	62,366
11857000	9250-T2	Associate Director	1.00	52.20	1.0000	67,290	67,290	89,669
11895000	4274-99	Student Services Rep.	1.00	52.20	1.0000	40,386	40,386	68,154
11997000	9225-N1	Coordinator	1.00	52.20	1.0000	41,478	41,478	58,808
12074000	9225-99	Coordinator	1.00	52.20	1.0000	41,469	41,469	64,122
12110000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	51,864	51,864	81,877
12147000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	56,029
12394000	0114-99	Administrative Specialist	1.00	52.20	1.0000	44,011	44,011	72,488
12744000	4274-99	Student Services Rep.	1.00	52.20	1.0000	35,705	35,705	51,906
Contract Total:			24.00		24.0000	1,142,608	1,142,608	1,630,592



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Pay Plan Total:	24.00	24.0000	1,142,608	1,142,608	1,630,592
INDEX Total:	24.00	24.0000	1,142,608	1,142,608	1,630,592



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	57,041
10369000	9499-99	Director	0.53	52.20	0.5300	45,186	45,186	61,802
10701000	9388-99	Senior Coordinator	1.00	52.20	1.0000	48,000	48,000	71,931
10874000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	58,685
10949000	9250-T2	Associate Director	1.00	52.20	1.0000	65,000	65,000	77,770
11043000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	43,097
11261000	9250-T2	Associate Director	1.00	52.20	1.0000	65,000	65,000	97,583
11325000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,280	37,280	53,789
12069000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	66,680
12157000	4275-99	Student Services Specialist	1.00	52.20	1.0000	36,648	36,648	53,033
Contract Total:			9.53		9.5300	453,114	453,114	641,411
Pay Plan Total:			9.53		9.5300	453,114	453,114	641,411
INDEX Total:			9.53		9.5300	453,114	453,114	641,411



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761



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11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761



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11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761



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11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	11,073
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,761
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	11,053
Contract Total:			106.00		16.2498	954,507	954,507	1,141,270
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,141,270
INDEX Total:			106.00		16.2498	954,507	954,507	1,141,270



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	8,015
Contract Total:			0.14		0.1400	5,000	5,000	8,015
Pay Plan Total:			0.14		0.1400	5,000	5,000	8,015
INDEX Total:			0.14		0.1400	5,000	5,000	8,015



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741100	9003-99	Assistant Professor	1.00	39.00	0.7471	90,511	90,511	122,757
10756000	9001-99	Professor	1.00	39.00	0.7471	63,637	63,637	90,626
11136000	9004-99	Instructor	1.00	39.00	0.7471	84,610	84,610	115,702
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,518	56,518	82,115
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,767	67,767	95,565
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	41,108	41,108	63,691
Contract Total:			6.00		4.4826	404,151	404,151	570,456
10254000	9003-99	Assistant Professor	1.00	52.20	1.0000	46,278	46,278	69,872
10741000	9001-99	Professor	1.00	52.20	1.0000	66,561	66,561	94,122
Contract Total:			2.00		2.0000	112,839	112,839	163,994
Pay Plan Total:			8.00		6.4826	516,990	516,990	734,450
11206000	4206-99	Program Specialist	1.00	52.20	1.0000	45,641	45,641	69,111
Contract Total:			1.00		1.0000	45,641	45,641	69,111
Pay Plan Total:			1.00		1.0000	45,641	45,641	69,111
INDEX Total:			9.00		7.4826	562,631	562,631	803,561



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5889S - Sum-Incentives - Faculty/Colleges

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10838001	9001-99	Professor	0.40	5.20	0.0398	19,509	19,509	22,056
Contract Total:			0.40		0.0398	19,509	19,509	22,056
Pay Plan Total:			0.40		0.0398	19,509	19,509	22,056
INDEX Total:			0.40		0.0398	19,509	19,509	22,056



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5894 - World Class Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12591000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,530	86,530	117,998
12692000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,000	40,000	62,366
12693000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	122,146
12694000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	122,146
12695000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	122,146
12696000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	122,146
12697000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	122,146
Contract Total:			7.00		5.2297	576,530	576,530	791,094
12699000	9002-99	Associate Professor	1.00	52.20	1.0000	62,000	62,000	88,669
Contract Total:			1.00		1.0000	62,000	62,000	88,669
Pay Plan Total:			8.00		6.2297	638,530	638,530	879,763
12698000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,559	38,559	60,643
Contract Total:			1.00		1.0000	38,559	38,559	60,643
Pay Plan Total:			1.00		1.0000	38,559	38,559	60,643
INDEX Total:			9.00		7.2297	677,089	677,089	940,406



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5895 - Professional Degree Excellence Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12688000	9004-99	Instructor	1.00	39.00	0.7471	58,897	58,897	84,960
Contract Total:			1.00		0.7471	58,897	58,897	84,960
Pay Plan Total:			1.00		0.7471	58,897	58,897	84,960
12689000	0102-99	Office Specialist	1.00	52.20	1.0000	25,058	25,058	44,501
Contract Total:			1.00		1.0000	25,058	25,058	44,501
Pay Plan Total:			1.00		1.0000	25,058	25,058	44,501
INDEX Total:			2.00		1.7471	83,955	83,955	129,461



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-D1	Professor	1.00	52.20	1.0000	167,880	167,880	215,043
Contract Total:			1.00		1.0000	167,880	167,880	215,043
Pay Plan Total:			1.00		1.0000	167,880	167,880	215,043
10526000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	47,879
10886000	9499-T1	Director	1.00	52.20	1.0000	80,000	80,000	113,492
11025000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	60,710
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	79,648
11437000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	57,041
11511000	3757-99	Editor	0.70	52.20	0.7000	26,000	26,000	31,086
12077000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	57,041
Contract Total:			6.70		6.7000	320,000	320,000	446,897
Pay Plan Total:			6.70		6.7000	320,000	320,000	446,897
INDEX Total:			7.70		7.7000	487,880	487,880	661,940



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6023 - Center for Cybersecurity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12512000	9004-K1	Instructor	1.00	39.00	0.7471	64,898	64,898	86,809
12602000	9001-K1	Professor	1.00	39.00	0.7471	122,160	122,160	162,832
12603000	9001-99	Professor	1.00	39.00	0.7471	118,343	118,343	156,033
12677000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	122,146
Contract Total:			4.00		2.9884	395,401	395,401	527,820
12062000	9001-V5	Professor	1.00	52.20	1.0000	183,531	183,531	232,389
12472000	9199-99	Faculty Administrator	0.75	52.20	0.7500	114,525	114,525	147,833
Contract Total:			1.75		1.7500	298,056	298,056	380,222
Pay Plan Total:			5.75		4.7384	693,457	693,457	908,042
INDEX Total:			5.75		4.7384	693,457	693,457	908,042



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6045 - Cybersecurity Legislative Earmark

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12574000	9499-T1	Director	1.00	52.20	1.0000	77,000	77,000	109,982
12702000	9250-99	Associate Director	1.00	52.20	1.0000	87,500	87,500	119,157
12703000	4650-99	Program Manager	1.00	52.20	1.0000	45,810	45,810	69,312
12709000	2111-99	Server System Administrator	1.00	52.20	1.0000	50,000	50,000	74,322
Contract Total:			4.00		4.0000	260,310	260,310	372,773
Pay Plan Total:			4.00		4.0000	260,310	260,310	372,773
INDEX Total:			4.00		4.0000	260,310	260,310	372,773



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6046 - Center for Cybersecurity Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12159000	0114-99	Administrative Specialist	1.00	52.20	1.0000	43,108	43,108	71,408
12575000	2111-99	Server System Administrator	1.00	52.20	1.0000	79,954	79,954	110,135
12601000	0102-99	Office Specialist	0.50	52.20	0.5000	13,500	13,500	20,750
12652000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,918	51,918	74,764
Contract Total:			3.50		3.5000	188,480	188,480	277,057
Pay Plan Total:			3.50		3.5000	188,480	188,480	277,057
INDEX Total:			3.50		3.5000	188,480	188,480	277,057



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11848T00	9255-99	Executive Director	0.19	52.20	0.1900	24,899	24,899	32,532
12038000	9270-V6	Assistant Vice President	0.95	52.20	0.9500	166,250	166,250	211,787
Contract Total:			1.14		1.1400	191,149	191,149	244,319
Pay Plan Total:			1.14		1.1400	191,149	191,149	244,319
INDEX Total:			1.14		1.1400	191,149	191,149	244,319



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9499-T1	Director	0.11	52.20	0.1100	8,375	8,375	9,807
11848T00	9255-99	Executive Director	0.04	52.20	0.0400	5,242	5,242	6,848
12038000	9270-V6	Assistant Vice President	0.05	52.20	0.0500	8,750	8,750	11,148
12726000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,000	70,000	103,560
Contract Total:			1.20		1.2000	92,367	92,367	131,363
Pay Plan Total:			1.20		1.2000	92,367	92,367	131,363
INDEX Total:			1.20		1.2000	92,367	92,367	131,363



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	100,232	100,232	126,518
10954000	9199-99	Faculty Administrator	0.56	52.20	0.5600	35,231	35,231	50,227
Contract Total:			1.56		1.5600	135,463	135,463	176,745
Pay Plan Total:			1.56		1.5600	135,463	135,463	176,745
10808000	0102-99	Office Specialist	0.83	52.20	0.8300	25,045	25,045	37,617
10939000	0705-99	Office Administrator	0.97	52.20	0.9700	34,422	34,422	60,444
Contract Total:			1.80		1.8000	59,467	59,467	98,061
Pay Plan Total:			1.80		1.8000	59,467	59,467	98,061
INDEX Total:			3.36		3.3600	194,930	194,930	274,806



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10099000	9982-99	Academic Advisor	0.89	52.20	0.8900	40,538	40,538	66,096
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	44,306	44,306	75,804
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	39,458	39,458	56,392
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	40,720	40,720	68,553
11241000	9499-T1	Director	1.00	52.20	1.0000	125,000	125,000	177,681
11268000	4276-99	Student Program Support Spec.	0.89	52.20	0.8900	41,089	41,089	66,802
11450000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	48,000	48,000	77,257
11681000	4274-99	Student Services Rep.	1.00	52.20	1.0000	35,705	35,705	51,906
12032000	2013-99	Business Systems Specialist	0.02	52.20	0.0200	3,434	3,434	4,397
12622000	4276-99	Student Program Support Spec.	0.95	52.20	0.9500	36,348	36,348	62,388
Contract Total:			8.75		8.7500	454,598	454,598	707,276
Pay Plan Total:			8.75		8.7500	454,598	454,598	707,276
INDEX Total:			8.75		8.7500	454,598	454,598	707,276



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9054-99	Associate Librarian	1.00	52.20	1.0000	67,800	67,800	99,215
10562000	9053-99	Librarian	1.00	52.20	1.0000	84,601	84,601	118,877
10563000	9055-99	Assistant Librarian	1.00	52.20	1.0000	60,000	60,000	90,086
10567000	9053-99	Librarian	1.00	52.20	1.0000	82,101	82,101	118,027
10573000	9054-99	Associate Librarian	1.00	52.20	1.0000	70,060	70,060	92,981
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	70,542	70,542	104,209
10590000	9055-99	Assistant Librarian	1.00	52.20	1.0000	60,000	60,000	91,604
10593000	9055-D1	Assistant Librarian	1.00	52.20	1.0000	127,250	127,250	148,976
10595000	9054-99	Associate Librarian	1.00	52.20	1.0000	58,322	58,322	88,123
10596000	9053-99	Librarian	1.00	52.20	1.0000	80,280	80,280	115,850
10913000	9056-99	Instructor Librarian	1.00	52.20	1.0000	48,000	48,000	71,931
Contract Total:			11.00		11.0000	808,956	808,956	1,139,879
Pay Plan Total:			11.00		11.0000	808,956	808,956	1,139,879
10012000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	42,917	42,917	62,172
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	26,977	26,977	41,471
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	25,500	25,500	39,705
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	30,015	30,015	55,754
10554000	4304-99	Information Specialist	1.00	52.20	1.0000	27,000	27,000	43,143
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	28,597	28,597	34,246
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	35,201	35,201	61,953
10560000	4304-99	Information Specialist	1.00	52.20	1.0000	33,447	33,447	59,858
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	34,075	34,075	53,881
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	36,128	36,128	54,829



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10585000	4304-99	Information Specialist	0.35	52.20	0.3500	20,753	20,753	29,903
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	31,741	31,741	47,166
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	25,500	25,500	39,705
10589000	4650-99	Program Manager	1.00	52.20	1.0000	36,348	36,348	52,675
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	34,868	34,868	50,906
10710000	4650-99	Program Manager	1.00	52.20	1.0000	35,705	35,705	51,906
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	25,500	25,500	50,356
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	33,691	33,691	60,150
10829000	4650-99	Program Manager	1.00	52.20	1.0000	36,348	36,348	52,675
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	25,959	25,959	45,578
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	33,568	33,568	49,351
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	39,276	39,276	56,176
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	50,718	50,718	80,507
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	32,337	32,337	58,530
Contract Total:			23.35		23.3500	782,169	782,169	1,232,596
Pay Plan Total:			23.35		23.3500	782,169	782,169	1,232,596
INDEX Total:			34.35		34.3500	1,591,125	1,591,125	2,372,475



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	86,525	86,525	121,129
Contract Total:			1.00		1.0000	86,525	86,525	121,129
Pay Plan Total:			1.00		1.0000	86,525	86,525	121,129
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	33,691	33,691	40,337
Contract Total:			1.00		1.0000	33,691	33,691	40,337
Pay Plan Total:			1.00		1.0000	33,691	33,691	40,337
INDEX Total:			2.00		2.0000	120,216	120,216	161,466



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6500 - COSE Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11706000	9001-D2	Professor	1.00	39.00	0.7471	133,358	133,358	175,937
Contract Total:			1.00		0.7471	133,358	133,358	175,937
10125000	9001-D1	Professor	1.00	52.20	1.0000	193,240	193,240	243,150
12368000	9199-D3	Faculty Administrator	1.00	52.20	1.0000	90,000	90,000	107,659
Contract Total:			2.00		2.0000	283,240	283,240	350,809
Pay Plan Total:			3.00		2.7471	416,598	416,598	526,746
10239000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	49,634	49,634	68,559
10609000	9225-N1	Coordinator	1.00	52.20	1.0000	41,309	41,309	69,257
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	80,743	80,743	116,404
12533000	0102-99	Office Specialist	0.33	52.20	0.3300	6,018	6,018	12,056
Contract Total:			3.33		3.3300	177,704	177,704	266,276
Pay Plan Total:			3.33		3.3300	177,704	177,704	266,276
INDEX Total:			6.33		6.0771	594,302	594,302	793,022



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6538 - COSE - Budget Reduction SFTF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10257000	9002-99	Associate Professor	1.00	39.00	0.7471	95,886	95,886	129,183
10298000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,995	53,995	79,099
12468000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,000	69,000	97,039
Contract Total:			3.00		2.2413	218,881	218,881	305,321
Pay Plan Total:			3.00		2.2413	218,881	218,881	305,321
INDEX Total:			3.00		2.2413	218,881	218,881	305,321



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6549 - SFPCA-Fine, Performing & Comm Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12639000	9225-99	Coordinator	0.70	52.20	0.7000	25,490	25,490	40,675
Contract Total:			0.70		0.7000	25,490	25,490	40,675
Pay Plan Total:			0.70		0.7000	25,490	25,490	40,675
INDEX Total:			0.70		0.7000	25,490	25,490	40,675



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6557 - Office of Academic Success OASIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11267000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	79,648
Contract Total:			1.00		1.0000	50,000	50,000	79,648
Pay Plan Total:			1.00		1.0000	50,000	50,000	79,648
INDEX Total:			1.00		1.0000	50,000	50,000	79,648



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6610 - CASSH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10968000	9001-D1	Professor	1.00	52.20	1.0000	152,500	152,500	192,849
Contract Total:			1.00		1.0000	152,500	152,500	192,849
Pay Plan Total:			1.00		1.0000	152,500	152,500	192,849
10895000	9459-Q1	Business Manager	1.00	52.20	1.0000	79,921	79,921	115,422
11099000	9225-N1	Coordinator	1.00	52.20	1.0000	43,186	43,186	59,758
11502000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	47,985	47,985	80,449
12585000	9982-99	Academic Advisor	1.00	52.20	1.0000	34,396	34,396	55,667
Contract Total:			4.00		4.0000	205,488	205,488	311,296
Pay Plan Total:			4.00		4.0000	205,488	205,488	311,296
INDEX Total:			5.00		5.0000	357,988	357,988	504,145



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6617 - CASSH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	21,850	21,850	40,666
Contract Total:			1.00		1.0000	21,850	21,850	40,666
Pay Plan Total:			1.00		1.0000	21,850	21,850	40,666
INDEX Total:			1.00		1.0000	21,850	21,850	40,666



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6633 - CASSH - Budget Reduction SFTF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10735000	9001-99	Professor	1.00	39.00	0.7471	74,000	74,000	103,016
Contract Total:			1.00		0.7471	74,000	74,000	103,016
11072000	9004-99	Instructor	1.00	52.20	1.0000	64,015	64,015	91,078
11213000	9001-99	Professor	1.00	52.20	1.0000	144,409	144,409	187,197
Contract Total:			2.00		2.0000	208,424	208,424	278,275
Pay Plan Total:			3.00		2.7471	282,424	282,424	381,291
INDEX Total:			3.00		2.7471	282,424	282,424	381,291



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6670 - COH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11944000	9004-D3	Instructor	1.00	52.20	1.0000	83,916	83,916	120,198
12207000	9001-D1	Professor	1.00	52.20	1.0000	190,000	190,000	239,559
Contract Total:			2.00		2.0000	273,916	273,916	359,757
Pay Plan Total:			2.00		2.0000	273,916	273,916	359,757
12400000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	46,619	46,619	75,605
12455000	9459-Q1	Business Manager	1.00	52.20	1.0000	71,492	71,492	83,723
12522000	0705-99	Office Administrator	1.00	52.20	1.0000	37,865	37,865	56,133
Contract Total:			3.00		3.0000	155,976	155,976	215,461
Pay Plan Total:			3.00		3.0000	155,976	155,976	215,461
INDEX Total:			5.00		5.0000	429,892	429,892	575,218



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6682 - COH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10921H00	9001-99	Professor	0.01	52.20	0.0100	45,833	45,833	54,799
Contract Total:			0.01		0.0100	45,833	45,833	54,799
Pay Plan Total:			0.01		0.0100	45,833	45,833	54,799
INDEX Total:			0.01		0.0100	45,833	45,833	54,799



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6701 - COH Advising Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10203000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	66,680
10238000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,955	46,955	76,007
11024000	0705-99	Office Administrator	1.00	52.20	1.0000	32,000	32,000	49,120
11189000	9982-99	Academic Advisor	1.00	52.20	1.0000	42,366	42,366	70,521
12093000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	47,879
12148000	9982-99	Academic Advisor	1.00	52.20	1.0000	42,366	42,366	59,870
12483000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,826	54,826	64,218
12549000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	57,041
12550000	9982-99	Academic Advisor	1.00	52.20	1.0000	42,366	42,366	70,521
Contract Total:			9.00		9.0000	380,879	380,879	561,857
Pay Plan Total:			9.00		9.0000	380,879	380,879	561,857
INDEX Total:			9.00		9.0000	380,879	380,879	561,857



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6702 - COH DNP-Veto

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12640000	9225-99	Coordinator	1.00	52.20	1.0000	41,360	41,360	63,992
12641000	9255-99	Executive Director	1.00	52.20	1.0000	50,011	50,011	74,335
Contract Total:			2.00		2.0000	91,371	91,371	138,327
Pay Plan Total:			2.00		2.0000	91,371	91,371	138,327
INDEX Total:			2.00		2.0000	91,371	91,371	138,327



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6707 - COH - Budget Reduction SFTF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10191000	9004-99	Instructor	1.00	39.00	0.7471	56,877	56,877	82,544
10303000	9001-99	Professor	1.00	39.00	0.7471	19,698	19,698	38,093
11397000	9004-99	Instructor	1.00	39.00	0.7471	64,440	64,440	91,586
12193000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	34,648	34,648	55,967
Contract Total:			4.00		2.9884	175,663	175,663	268,190
Pay Plan Total:			4.00		2.9884	175,663	175,663	268,190
INDEX Total:			4.00		2.9884	175,663	175,663	268,190



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6800 - Health Sciences and Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12194000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	77,250	77,250	112,228
12514000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	69,500	69,500	102,962
12515000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	76,839	76,839	111,737
12516000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,500	71,500	85,541
12653000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	81,440	81,440	115,177
Contract Total:			5.00		3.7355	376,529	376,529	527,645
11666000	9145-C1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	92,979	92,979	108,868
Contract Total:			1.00		1.0000	92,979	92,979	108,868
Pay Plan Total:			6.00		4.7355	469,508	469,508	636,513
12475000	9225-99	Coordinator	1.00	52.20	1.0000	41,105	41,105	63,688
12521000	0705-99	Office Administrator	1.00	52.20	1.0000	32,834	32,834	48,474
Contract Total:			2.00		2.0000	73,939	73,939	112,162
Pay Plan Total:			2.00		2.0000	73,939	73,939	112,162
INDEX Total:			8.00		6.7355	543,447	543,447	748,675



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6800S - Sum-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12515001	9145-99	Assist Prof of Prof/Clin Pract	0.40	2.08	0.0159	4,098	4,098	4,899
Contract Total:			0.40		0.0159	4,098	4,098	4,899
12001001	9004-99	Instructor	0.40	5.20	0.0398	8,867	8,867	10,602
12194001	9145-99	Assist Prof of Prof/Clin Pract	0.36	5.20	0.0359	9,196	9,196	10,994
12516001	9003-99	Assistant Professor	0.40	5.20	0.0398	9,534	9,534	11,398
12653001	9145-99	Assist Prof of Prof/Clin Pract	0.40	5.20	0.0398	10,859	10,859	12,708
Contract Total:			1.56		0.1553	38,456	38,456	45,702
Pay Plan Total:			1.96		0.1712	42,554	42,554	50,601
INDEX Total:			1.96		0.1712	42,554	42,554	50,601



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219000	9001-99	Professor	1.00	39.00	0.7471	105,118	105,118	142,887
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	70,201	70,201	102,024
10273000	9004-99	Instructor	1.00	39.00	0.7471	69,067	69,067	90,045
10331000	9001-99	Professor	1.00	39.00	0.7471	96,423	96,423	122,060
10354000	9001-99	Professor	1.00	39.00	0.7471	92,842	92,842	128,521
11097000	9004-99	Instructor	1.00	39.00	0.7471	55,119	55,119	73,722
11331000	9001-99	Professor	1.00	39.00	0.7471	102,174	102,174	139,443
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	73,000	73,000	105,300
12166000	9004-99	Instructor	1.00	39.00	0.7471	56,865	56,865	86,418
12203000	9002-99	Associate Professor	1.00	39.00	0.7471	77,833	77,833	91,144
Contract Total:			10.00		7.4710	798,642	798,642	1,081,564
Pay Plan Total:			10.00		7.4710	798,642	798,642	1,081,564
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,994	41,994	70,076
10118000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	46,867
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	36,348	36,348	43,513
12500000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	72,474
12600000	0102-99	Office Specialist	1.00	52.20	1.0000	28,036	28,036	33,575
Contract Total:			5.00		5.0000	190,378	190,378	266,505
Pay Plan Total:			5.00		5.0000	190,378	190,378	266,505
INDEX Total:			15.00		12.4710	989,020	989,020	1,348,069



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.21	3.84	0.0154	5,457	5,457	6,386
11943001	9004-99	Instructor	0.40	3.84	0.0294	5,908	5,908	6,914
12166001	9004-99	Instructor	0.10	3.84	0.0074	1,440	1,440	1,685
Contract Total:			0.71		0.0522	12,805	12,805	14,985
10354001	9001-99	Professor	0.15	5.20	0.0149	4,642	4,642	5,432
11097006	9004-99	Instructor	0.30	5.20	0.0299	5,512	5,512	6,451
11518001	9005-99	Lecturer	0.40	5.20	0.0398	6,850	6,850	8,017
12203002	9002-99	Associate Professor	0.30	5.20	0.0299	7,784	7,784	9,110
Contract Total:			1.15		0.1145	24,788	24,788	29,010
Pay Plan Total:			1.86		0.1667	37,593	37,593	43,995
INDEX Total:			1.86		0.1667	37,593	37,593	43,995



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9001-99	Professor	1.00	39.00	0.7471	103,273	103,273	134,334
10401000	9005-99	Lecturer	1.00	39.00	0.7471	63,000	63,000	73,784
11426000	9005-99	Lecturer	1.00	39.00	0.7471	63,000	63,000	73,784
11982000	9002-99	Associate Professor	1.00	39.00	0.7471	73,605	73,605	106,008
12087000	9002-99	Associate Professor	1.00	39.00	0.7471	73,957	73,957	97,639
12202000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,500	75,500	108,226
Contract Total:			6.00		4.4826	452,335	452,335	593,775
10933000	9002-C1	Associate Professor	1.00	52.20	1.0000	97,847	97,847	136,855
Contract Total:			1.00		1.0000	97,847	97,847	136,855
Pay Plan Total:			7.00		5.4826	550,182	550,182	730,630
INDEX Total:			7.00		5.4826	550,182	550,182	730,630



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871S - Sum-Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9001-99	Professor	0.29	5.20	0.0289	9,926	9,926	11,867
10401001	9005-99	Lecturer	0.15	5.20	0.0149	3,150	3,150	3,686
11426001	9005-99	Lecturer	0.40	5.20	0.0398	8,400	8,400	9,831
11982001	9002-99	Associate Professor	0.40	5.20	0.0398	8,685	8,685	10,164
12202001	9003-99	Assistant Professor	0.40	5.20	0.0398	10,067	10,067	11,781
Contract Total:			1.64		0.1632	40,228	40,228	47,329
Pay Plan Total:			1.64		0.1632	40,228	40,228	47,329
INDEX Total:			1.64		0.1632	40,228	40,228	47,329



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Medical Laboratory Sciences (MLS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	32,499	32,499	48,073
Contract Total:			1.00		1.0000	32,499	32,499	48,073
Pay Plan Total:			1.00		1.0000	32,499	32,499	48,073
INDEX Total:			1.00		1.0000	32,499	32,499	48,073



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6892 - Physicians Assistance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12632000	9003-99	Assistant Professor	1.00	39.00	0.7471	41,890	41,890	64,625
Contract Total:			1.00		0.7471	41,890	41,890	64,625
Pay Plan Total:			1.00		0.7471	41,890	41,890	64,625
INDEX Total:			1.00		0.7471	41,890	41,890	64,625



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215000	9001-99	Professor	1.00	39.00	0.7471	95,347	95,347	131,454
10263000	9003-99	Assistant Professor	1.00	39.00	0.7471	73,500	73,500	107,745
10299000	9001-99	Professor	1.00	39.00	0.7471	85,794	85,794	120,272
11762000	9001-C1	Professor	1.00	39.00	0.7471	104,374	104,374	144,657
11963000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	91,138
Contract Total:			5.00		3.7355	429,015	429,015	595,266
Pay Plan Total:			5.00		3.7355	429,015	429,015	595,266
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	37,768	37,768	65,024
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	36,348	36,348	52,675
10906000	5082-99	Laboratory Manager	1.00	52.20	1.0000	36,348	36,348	63,326
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	25,000	25,000	40,752
Contract Total:			4.00		4.0000	135,464	135,464	221,777
Pay Plan Total:			4.00		4.0000	135,464	135,464	221,777
INDEX Total:			9.00		7.7355	564,479	564,479	817,043



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11340001	9005-99	Lecturer	0.33	3.84	0.0243	5,038	5,038	6,023
Contract Total:			0.33		0.0243	5,038	5,038	6,023
11661001	9005-99	Lecturer	0.30	5.20	0.0299	5,815	5,815	6,953
Contract Total:			0.30		0.0299	5,815	5,815	6,953
Pay Plan Total:			0.63		0.0542	10,853	10,853	12,976
INDEX Total:			0.63		0.0542	10,853	10,853	12,976



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,535	58,535	79,202
10408000	9001-99	Professor	1.00	39.00	0.7471	99,887	99,887	136,765
10440000	9001-99	Professor	1.00	39.00	0.7471	100,232	100,232	126,518
10519000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,072	56,072	86,907
11137000	9004-99	Instructor	1.00	39.00	0.7471	51,000	51,000	71,837
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,000	66,000	86,457
11520000	9004-99	Instructor	1.00	39.00	0.7471	61,000	61,000	83,793
11750000	9002-99	Associate Professor	1.00	39.00	0.7471	69,458	69,458	101,154
12101000	9004-99	Instructor	1.00	39.00	0.7471	50,900	50,900	79,436
Contract Total:			9.00		6.7239	613,084	613,084	852,069
11337000	9002-C1	Associate Professor	1.00	52.20	1.0000	103,939	103,939	135,130
Contract Total:			1.00		1.0000	103,939	103,939	135,130
Pay Plan Total:			10.00		7.7239	717,023	717,023	987,199
10002000	0705-99	Office Administrator	1.00	52.20	1.0000	32,709	32,709	58,975
11056000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,666	46,666	75,662
Contract Total:			2.00		2.0000	79,375	79,375	134,637
Pay Plan Total:			2.00		2.0000	79,375	79,375	134,637



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INDEX Total:

12.00	9.7239	796,398	796,398	1,121,836
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,854	5,854	6,999
10408001	9001-99	Professor	0.15	5.20	0.0149	4,994	4,994	5,844
10519001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,608	5,608	6,705
11137001	9004-99	Instructor	0.15	5.20	0.0149	2,550	2,550	3,049
11338001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,600	6,600	7,724
11520001	9004-99	Instructor	0.15	5.20	0.0149	3,050	3,050	3,646
11750001	9002-99	Associate Professor	0.15	5.20	0.0149	3,473	3,473	4,064
12101001	9004-99	Instructor	0.15	5.20	0.0149	2,545	2,545	2,979
Contract Total:			1.65		0.1642	34,674	34,674	41,010
Pay Plan Total:			1.65		0.1642	34,674	34,674	41,010
INDEX Total:			1.65		0.1642	34,674	34,674	41,010



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020 - Dept of English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10073000	9001-99	Professor	1.00	39.00	0.7471	120,172	120,172	163,545
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	69,991	69,991	92,771
10435000	9004-99	Instructor	1.00	39.00	0.7471	48,175	48,175	76,248
10583000	9001-N1	Professor	1.00	39.00	0.7471	82,001	82,001	115,834
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	74,069	74,069	93,330
11003000	9004-99	Instructor	1.00	39.00	0.7471	47,175	47,175	76,271
11405000	9001-99	Professor	1.00	39.00	0.7471	88,280	88,280	114,175
11432000	9004-99	Instructor	1.00	39.00	0.7471	48,831	48,831	78,251
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	66,570	66,570	87,123
11472000	9004-99	Instructor	1.00	39.00	0.7471	51,059	51,059	79,622
11914000	9002-99	Associate Professor	1.00	39.00	0.7471	73,018	73,018	105,321
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,264	61,264	93,115
12190000	9004-99	Instructor	1.00	39.00	0.7471	47,175	47,175	75,077
Contract Total:			13.00		9.7123	877,780	877,780	1,250,683
10783000	9001-C1	Professor	1.00	52.20	1.0000	118,991	118,991	148,471
12133000	9001-C1	Professor	1.00	52.20	1.0000	120,316	120,316	163,719
Contract Total:			2.00		2.0000	239,307	239,307	312,190
Pay Plan Total:			15.00		11.7123	1,117,087	1,117,087	1,562,873
10089000	9982-99	Academic Advisor	1.00	52.20	1.0000	42,366	42,366	70,521
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	33,000	33,000	59,323



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Contract Total:	2.00	2.0000	75,366	75,366	129,844
Pay Plan Total:	2.00	2.0000	75,366	75,366	129,844
INDEX Total:	17.00	13.7123	1,192,453	1,192,453	1,692,717



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10324001	9002-99	Associate Professor	0.15	5.20	0.0149	3,400	3,400	3,979
10435001	9004-99	Instructor	0.30	5.20	0.0299	4,818	4,818	5,639
10583001	9001-N1	Professor	0.40	5.20	0.0398	10,934	10,934	12,797
10866003	9003-G1	Assistant Professor	0.15	5.20	0.0149	3,704	3,704	4,206
11003002	9004-99	Instructor	0.30	5.20	0.0299	4,718	4,718	5,640
11405001	9001-99	Professor	0.30	5.20	0.0299	8,228	8,228	9,629
11432001	9004-99	Instructor	0.30	5.20	0.0299	4,783	4,783	5,719
11472001	9004-99	Instructor	0.15	5.20	0.0149	2,503	2,503	2,929
11914001	9002-99	Associate Professor	0.30	5.20	0.0299	7,302	7,302	8,546
11947001	9003-99	Assistant Professor	0.40	5.20	0.0398	8,169	8,169	9,766
12191001	9004-99	Instructor	0.30	5.20	0.0299	4,718	4,718	5,640
Contract Total:			3.05		0.3037	63,277	63,277	74,490
Pay Plan Total:			3.05		0.3037	63,277	63,277	74,490
INDEX Total:			3.05		0.3037	63,277	63,277	74,490



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070 - Dept of History and Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9002-99	Associate Professor	1.00	39.00	0.7471	67,895	67,895	101,042
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	72,339	72,339	95,706
10319000	9004-99	Instructor	1.00	39.00	0.7471	54,000	54,000	73,779
11008000	9001-99	Professor	1.00	39.00	0.7471	93,675	93,675	118,845
11316000	9002-99	Associate Professor	1.00	39.00	0.7471	68,865	68,865	91,455
11704000	9001-99	Professor	1.00	39.00	0.7471	83,637	83,637	107,097
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,328	60,328	90,470
Contract Total:			7.00		5.2297	500,739	500,739	678,394
12044000	9002-C1	Associate Professor	1.00	52.20	1.0000	91,667	91,667	120,458
Contract Total:			1.00		1.0000	91,667	91,667	120,458
Pay Plan Total:			8.00		6.2297	592,406	592,406	798,852
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	33,993	33,993	51,504
Contract Total:			1.00		1.0000	33,993	33,993	51,504
Pay Plan Total:			1.00		1.0000	33,993	33,993	51,504
INDEX Total:			9.00		7.2297	626,399	626,399	850,356



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum History and Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9002-99	Associate Professor	0.30	5.20	0.0299	6,008	6,008	7,184
10319001	9004-99	Instructor	0.30	5.20	0.0299	5,400	5,400	6,456
11008001	9001-99	Professor	0.30	5.20	0.0299	9,368	9,368	10,964
11316001	9002-99	Associate Professor	0.30	5.20	0.0299	6,887	6,887	8,060
11704001	9001-99	Professor	0.30	5.20	0.0299	8,364	8,364	9,789
11776001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,033	6,033	7,060
11816001	9004-99	Instructor	0.30	5.20	0.0299	5,296	5,296	6,332
12020001	9002-T1	Associate Professor	0.15	5.20	0.0149	3,874	3,874	4,533
12044001	9002-C1	Associate Professor	0.30	5.20	0.0299	6,244	6,244	7,466
Contract Total:			2.55		0.2541	57,474	57,474	67,844
Pay Plan Total:			2.55		0.2541	57,474	57,474	67,844
INDEX Total:			2.55		0.2541	57,474	57,474	67,844



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,000	76,000	110,734
10124000	9001-99	Professor	1.00	39.00	0.7471	86,120	86,120	120,654
10222000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,256	67,256	98,578
10837000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,686	72,686	104,933
10931000	9001-99	Professor	1.00	39.00	0.7471	115,786	115,786	158,302
11017000	9001-99	Professor	1.00	39.00	0.7471	105,705	105,705	143,575
11018000	9001-99	Professor	1.00	39.00	0.7471	111,131	111,131	140,917
11098000	9005-99	Lecturer	1.00	39.00	0.7471	52,438	52,438	81,236
11127000	9005-99	Lecturer	1.00	39.00	0.7471	64,328	64,328	95,151
11260000	9005-99	Lecturer	1.00	39.00	0.7471	55,000	55,000	74,976
11959000	9005-99	Lecturer	1.00	39.00	0.7471	47,846	47,846	77,072
12083000	9002-T1	Associate Professor	1.00	39.00	0.7471	83,309	83,309	106,713
12195000	9005-99	Lecturer	1.00	39.00	0.7471	51,467	51,467	81,402
12196000	9005-99	Lecturer	1.00	39.00	0.7471	49,882	49,882	67,594
12414000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,256	67,256	98,578
12462000	9003-99	Assistant Professor	1.00	39.00	0.7471	74,139	74,139	106,633
Contract Total:			16.00		11.9536	1,180,349	1,180,349	1,667,048
10801000	9001-C1	Professor	1.00	52.20	1.0000	121,372	121,372	152,903
Contract Total:			1.00		1.0000	121,372	121,372	152,903
Pay Plan Total:			17.00		12.9536	1,301,721	1,301,721	1,819,951
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	35,639	35,639	51,828



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Contract Total:	1.00	1.0000	35,639	35,639	51,828
Pay Plan Total:	1.00	1.0000	35,639	35,639	51,828
INDEX Total:	18.00	13.9536	1,337,360	1,337,360	1,871,779



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12462001	9003-99	Assistant Professor	0.40	2.08	0.0159	3,954	3,954	4,627
Contract Total:			0.40		0.0159	3,954	3,954	4,627
10124001	9001-99	Professor	0.15	5.20	0.0149	4,306	4,306	5,039
10222001	9003-99	Assistant Professor	0.35	5.20	0.0349	7,847	7,847	9,184
10837001	9003-99	Assistant Professor	0.30	5.20	0.0299	7,269	7,269	8,507
10931001	9001-99	Professor	0.28	5.20	0.0279	10,195	10,195	12,189
11017002	9001-99	Professor	0.40	5.20	0.0398	14,094	14,094	16,494
11018001	9001-99	Professor	0.25	5.20	0.0249	9,261	9,261	10,838
11098001	9005-99	Lecturer	0.30	5.20	0.0299	5,244	5,244	6,137
11260001	9005-99	Lecturer	0.40	5.20	0.0398	7,334	7,334	8,768
11810001	9003-99	Assistant Professor	0.30	5.20	0.0299	7,400	7,400	8,660
12083001	9002-T1	Associate Professor	0.15	5.20	0.0149	3,686	3,686	4,314
12195001	9005-99	Lecturer	0.30	5.20	0.0299	5,147	5,147	6,154
12196001	9005-99	Lecturer	0.35	5.20	0.0349	5,820	5,820	6,811
12414001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,726	6,726	7,872
Contract Total:			3.83		0.3815	94,329	94,329	110,967
Pay Plan Total:			4.23		0.3974	98,283	98,283	115,594
INDEX Total:			4.23		0.3974	98,283	98,283	115,594



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10763000	9002-99	Associate Professor	1.00	39.00	0.7471	67,895	67,895	88,674
10865000	9001-99	Professor	1.00	39.00	0.7471	82,728	82,728	107,678
Contract Total:			2.00		1.4942	150,623	150,623	196,352
Pay Plan Total:			2.00		1.4942	150,623	150,623	196,352
10229000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,087	36,087	57,687
11404000	9499-T1	Director	0.84	52.20	0.8400	46,917	46,917	71,546
Contract Total:			1.84		1.8400	83,004	83,004	129,233
Pay Plan Total:			1.84		1.8400	83,004	83,004	129,233
INDEX Total:			3.84		3.3342	233,627	233,627	325,585



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.15	5.20	0.0149	4,272	4,272	5,000
10763001	9002-99	Associate Professor	0.15	5.20	0.0149	3,395	3,395	3,972
10865001	9001-99	Professor	0.15	5.20	0.0149	4,136	4,136	4,840
11847002	9001-99	Professor	0.15	5.20	0.0149	4,734	4,734	5,541
Contract Total:			0.60		0.0596	16,537	16,537	19,353
Pay Plan Total:			0.60		0.0596	16,537	16,537	19,353
INDEX Total:			0.60		0.0596	16,537	16,537	19,353



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11054000	9005-99	Lecturer	1.00	39.00	0.7471	63,225	63,225	83,210
11395000	9145-99	Assist Prof of Prof/Clin Pract	0.75	39.00	0.5573	59,638	59,638	79,450
11949000	9002-99	Associate Professor	1.00	39.00	0.7471	92,187	92,187	130,087
12612000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,388	71,388	105,219
Contract Total:			3.75		2.7986	286,438	286,438	397,966
10739000	9145-T1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	96,667	96,667	135,443
10740000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	96,667	96,667	135,443
11050000	9005-99	Lecturer	1.00	52.20	1.0000	77,597	77,597	110,680
11523000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	107,238	107,238	125,556
11822000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	96,667	96,667	135,443
11827000	9005-99	Lecturer	1.00	52.20	1.0000	84,318	84,318	118,546
11925000	9002-99	Associate Professor	1.00	52.20	1.0000	96,469	96,469	135,206
12094000	9004-99	Instructor	1.00	52.20	1.0000	77,600	77,600	110,683
12096000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	94,845	94,845	111,051
12613000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	95,183	95,183	131,260
12671000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	96,667	96,667	124,792
12672000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	96,667	96,667	113,184
12738000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	96,667	96,667	132,997
Contract Total:			13.00		13.0000	1,213,252	1,213,252	1,620,284
Pay Plan Total:			16.75		15.7986	1,499,690	1,499,690	2,018,250
11378000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,100	36,100	52,378



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Contract Total:	1.00	1.0000	36,100	36,100	52,378
Pay Plan Total:	1.00	1.0000	36,100	36,100	52,378
INDEX Total:	17.75	16.7986	1,535,790	1,535,790	2,070,628



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11054001	9005-99	Lecturer	0.40	5.20	0.0398	8,430	8,430	9,866
11395001	9145-99	Assist Prof of Prof/Clin Pract	0.25	5.20	0.0249	6,663	6,663	7,967
12376001	9005-99	Lecturer	0.40	5.20	0.0398	8,867	8,867	10,378
Contract Total:			1.05		0.1045	23,960	23,960	28,211
Pay Plan Total:			1.05		0.1045	23,960	23,960	28,211
INDEX Total:			1.05		0.1045	23,960	23,960	28,211



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	72,278
Contract Total:			1.00		0.7471	48,291	48,291	72,278
Pay Plan Total:			1.00		0.7471	48,291	48,291	72,278
INDEX Total:			1.00		0.7471	48,291	48,291	72,278



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-99	Professor	1.00	39.00	0.7471	92,413	92,413	119,012
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	72,246	72,246	104,418
10600000	9002-C1	Associate Professor	1.00	39.00	0.7471	81,446	81,446	115,185
Contract Total:			3.00		2.2413	246,105	246,105	338,615
Pay Plan Total:			3.00		2.2413	246,105	246,105	338,615
INDEX Total:			3.00		2.2413	246,105	246,105	338,615



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.15	5.20	0.0149	4,321	4,321	5,057
11778001	9002-99	Associate Professor	0.15	5.20	0.0149	3,466	3,466	4,056
12086001	9005-99	Lecturer	0.15	5.20	0.0149	3,525	3,525	4,126
Contract Total:			0.45		0.0447	11,312	11,312	13,239
Pay Plan Total:			0.45		0.0447	11,312	11,312	13,239
INDEX Total:			0.45		0.0447	11,312	11,312	13,239



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10047000	9001-99	Professor	1.00	39.00	0.7471	156,914	156,914	202,890
10131000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,643	64,643	95,520
10407000	9001-99	Professor	1.00	39.00	0.7471	89,071	89,071	113,457
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,455	66,455	86,989
10752000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	62,000	62,000	92,427
10953000	9002-99	Associate Professor	1.00	39.00	0.7471	72,106	72,106	106,079
11007000	9001-99	Professor	1.00	39.00	0.7471	106,214	106,214	144,170
11086000	9001-99	Professor	1.00	39.00	0.7471	88,303	88,303	114,202
11818000	9001-99	Professor	1.00	39.00	0.7471	110,609	110,609	149,314
11824000	9002-99	Associate Professor	1.00	39.00	0.7471	71,810	71,810	103,907
11955000	9002-99	Associate Professor	1.00	39.00	0.7471	72,435	72,435	84,825
Contract Total:			11.00		8.2181	960,560	960,560	1,293,780
10045000	9001-C1	Professor	1.00	52.20	1.0000	130,642	130,642	167,056
Contract Total:			1.00		1.0000	130,642	130,642	167,056
Pay Plan Total:			12.00		9.2181	1,091,202	1,091,202	1,460,836
10208000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	58,725
Contract Total:			1.00		1.0000	32,500	32,500	58,725
Pay Plan Total:			1.00		1.0000	32,500	32,500	58,725



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INDEX Total:	13.00	10.2181	1,123,702	1,123,702	1,519,561
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10131001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,464	6,464	7,565
10407001	9001-99	Professor	0.30	5.20	0.0299	8,908	8,908	10,425
10432001	9003-99	Assistant Professor	0.30	5.20	0.0300	6,646	6,646	7,777
11007001	9001-99	Professor	0.28	5.20	0.0279	9,997	9,997	11,700
11086001	9001-99	Professor	0.30	5.20	0.0299	8,831	8,831	10,335
11818001	9001-99	Professor	0.30	5.20	0.0299	11,061	11,061	12,945
11900001	9002-99	Associate Professor	0.30	5.20	0.0299	6,857	6,857	8,198
11955001	9002-99	Associate Professor	0.30	5.20	0.0299	6,944	6,944	8,127
Contract Total:			2.38		0.2373	65,708	65,708	77,072
Pay Plan Total:			2.38		0.2373	65,708	65,708	77,072
INDEX Total:			2.38		0.2373	65,708	65,708	77,072



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	69,698	69,698	101,436
10569000	9001-99	Professor	1.00	39.00	0.7471	87,219	87,219	121,941
10759000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	95,352
11424000	9001-99	Professor	1.00	39.00	0.7471	96,427	96,427	135,155
11806000	9002-99	Associate Professor	1.00	39.00	0.7471	71,533	71,533	94,576
11892000	9001-C1	Professor	1.00	39.00	0.7471	95,000	95,000	131,047
11975000	9002-99	Associate Professor	1.00	39.00	0.7471	71,130	71,130	95,904
Contract Total:			7.00		5.2297	555,507	555,507	775,411
Pay Plan Total:			7.00		5.2297	555,507	555,507	775,411
10120000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,891	46,891	68,417
Contract Total:			1.00		1.0000	46,891	46,891	68,417
Pay Plan Total:			1.00		1.0000	46,891	46,891	68,417
INDEX Total:			8.00		6.2297	602,398	602,398	843,828



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10290001	9002-99	Associate Professor	0.15	5.20	0.0149	3,084	3,084	3,609
10569001	9001-99	Professor	0.15	5.20	0.0149	4,611	4,611	5,397
10759001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,450	6,450	7,549
11424001	9001-99	Professor	0.15	5.20	0.0149	4,822	4,822	5,765
11806001	9002-99	Associate Professor	0.30	5.20	0.0299	6,330	6,330	7,408
11892001	9001-C1	Professor	0.30	5.20	0.0299	8,121	8,121	9,505
11975001	9002-99	Associate Professor	0.15	5.20	0.0149	3,557	3,557	4,254
Contract Total:			1.50		0.1493	36,975	36,975	43,487
Pay Plan Total:			1.50		0.1493	36,975	36,975	43,487
INDEX Total:			1.50		0.1493	36,975	36,975	43,487



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9005-99	Lecturer	1.00	39.00	0.7471	49,577	49,577	79,143
10279000	9002-99	Associate Professor	1.00	39.00	0.7471	67,023	67,023	100,000
10325000	9002-99	Associate Professor	1.00	39.00	0.7471	73,648	73,648	106,058
10539000	9004-99	Instructor	1.00	39.00	0.7471	53,500	53,500	83,833
10758000	9001-99	Professor	1.00	39.00	0.7471	109,135	109,135	150,349
Contract Total:			5.00		3.7355	352,883	352,883	519,383
Pay Plan Total:			5.00		3.7355	352,883	352,883	519,383
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	32,067	32,067	52,881
12520000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,912	45,912	73,600
Contract Total:			2.00		2.0000	77,979	77,979	126,481
Pay Plan Total:			2.00		2.0000	77,979	77,979	126,481
INDEX Total:			7.00		5.7355	430,862	430,862	645,864



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161001	9005-99	Lecturer	0.40	5.20	0.0398	6,610	6,610	7,903
10279001	9002-99	Associate Professor	0.30	5.20	0.0299	5,932	5,932	7,092
10325001	9002-99	Associate Professor	0.30	5.20	0.0299	7,365	7,365	8,620
11771006	9002-C1	Associate Professor	0.15	5.20	0.0149	3,608	3,608	4,222
Contract Total:			1.15		0.1145	23,515	23,515	27,837
Pay Plan Total:			1.15		0.1145	23,515	23,515	27,837
INDEX Total:			1.15		0.1145	23,515	23,515	27,837



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9001-N1	Professor	1.00	39.00	0.7471	78,909	78,909	103,560
12199000	9004-99	Instructor	1.00	39.00	0.7471	55,553	55,553	84,882
Contract Total:			2.00		1.4942	134,462	134,462	188,442
11057000	9001-C1	Professor	1.00	43.00	0.8238	99,718	99,718	136,569
Contract Total:			1.00		0.8238	99,718	99,718	136,569
Pay Plan Total:			3.00		2.3180	234,180	234,180	325,011
INDEX Total:			3.00		2.3180	234,180	234,180	325,011



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11332001	9145-99	Assist Prof of Prof/Clin Pract	0.15	5.20	0.0149	2,850	2,850	3,335
Contract Total:			0.15		0.0149	2,850	2,850	3,335
Pay Plan Total:			0.15		0.0149	2,850	2,850	3,335
INDEX Total:			0.15		0.0149	2,850	2,850	3,335



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art and Design

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,485	60,485	92,184
10336000	9001-99	Professor	1.00	39.00	0.7471	82,809	82,809	106,128
10577000	9001-99	Professor	1.00	39.00	0.7471	84,527	84,527	108,140
11133000	9002-99	Associate Professor	1.00	39.00	0.7471	81,515	81,515	117,327
12188000	9002-99	Associate Professor	1.00	39.00	0.7471	64,242	64,242	95,051
Contract Total:			5.00		3.7355	373,578	373,578	518,830
Pay Plan Total:			5.00		3.7355	373,578	373,578	518,830
10419000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,331	45,331	72,919
12751000	0705-99	Office Administrator	1.00	52.20	1.0000	32,990	32,990	59,310
Contract Total:			2.00		2.0000	78,321	78,321	132,229
Pay Plan Total:			2.00		2.0000	78,321	78,321	132,229
INDEX Total:			7.00		5.7355	451,899	451,899	651,059



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,049	6,049	7,232
10336001	9001-99	Professor	0.30	5.20	0.0299	8,281	8,281	9,691
10577001	9001-99	Professor	0.30	5.20	0.0299	8,453	8,453	9,893
11002001	9001-99	Professor	0.30	5.20	0.0299	10,710	10,710	12,805
11133002	9002-99	Associate Professor	0.30	5.20	0.0299	8,152	8,152	9,746
12188001	9002-99	Associate Professor	0.30	5.20	0.0299	6,424	6,424	7,518
Contract Total:			1.80		0.1794	48,069	48,069	56,885
Pay Plan Total:			1.80		0.1794	48,069	48,069	56,885
INDEX Total:			1.80		0.1794	48,069	48,069	56,885



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7459 - Center for Academic Success

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9255-T1	Executive Director	1.00	52.20	1.0000	99,029	99,029	135,762
12777000	9250-99	Associate Director	1.00	52.20	1.0000	55,000	55,000	80,301
Contract Total:			2.00		2.0000	154,029	154,029	216,063
Pay Plan Total:			2.00		2.0000	154,029	154,029	216,063
INDEX Total:			2.00		2.0000	154,029	154,029	216,063



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7461 - First Year Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10462000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,792	44,792	72,287
11280000	9499-T1	Director	1.00	52.20	1.0000	65,000	65,000	95,938
11507000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,720	40,720	68,553
11832000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,535	41,535	58,876
12103000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	58,725
12187000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,720	40,720	58,516
12322000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	61,823
12323000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	46,867
12391000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,603	46,603	63,756
Contract Total:			9.00		9.0000	395,870	395,870	585,341
Pay Plan Total:			9.00		9.0000	395,870	395,870	585,341
INDEX Total:			9.00		9.0000	395,870	395,870	585,341



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Kugelman Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12776000	9001-T1	Professor	1.00	52.20	1.0000	146,764	146,764	195,339
Contract Total:			1.00		1.0000	146,764	146,764	195,339
Pay Plan Total:			1.00		1.0000	146,764	146,764	195,339
11419000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	79,648
11428000	9225-N1	Coordinator	0.75	52.20	0.7500	30,750	30,750	42,899
11463000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,017	54,017	72,433
Contract Total:			2.75		2.7500	134,767	134,767	194,980
Pay Plan Total:			2.75		2.7500	134,767	134,767	194,980
INDEX Total:			3.75		3.7500	281,531	281,531	390,319



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7463 - Tutoring & Learning Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,135	51,135	81,004
Contract Total:			1.00		1.0000	51,135	51,135	81,004
Pay Plan Total:			1.00		1.0000	51,135	51,135	81,004
INDEX Total:			1.00		1.0000	51,135	51,135	81,004



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7464 - Minority Retention

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9499-T1	Director	0.58	52.20	0.5800	37,470	37,470	55,305
11263000	0114-99	Administrative Specialist	0.88	52.20	0.8800	39,109	39,109	46,807
Contract Total:			1.46		1.4600	76,579	76,579	102,112
Pay Plan Total:			1.46		1.4600	76,579	76,579	102,112
INDEX Total:			1.46		1.4600	76,579	76,579	102,112



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7470 - Off.of Undergraduate Res. (OUR)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0114-99	Administrative Specialist	0.14	52.20	0.1400	6,000	6,000	8,452
12206000	9499-T1	Director	0.75	52.20	0.7500	76,704	76,704	97,872
Contract Total:			0.89		0.8900	82,704	82,704	106,324
Pay Plan Total:			0.89		0.8900	82,704	82,704	106,324
INDEX Total:			0.89		0.8900	82,704	82,704	106,324



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7471 - Academic Engagement VP Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9002-V4	Associate Professor	1.00	52.20	1.0000	134,968	134,968	177,821
Contract Total:			1.00		1.0000	134,968	134,968	177,821
Pay Plan Total:			1.00		1.0000	134,968	134,968	177,821
10717000	9499-T1	Director	1.00	52.20	1.0000	92,000	92,000	129,863
11406000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	70,000	70,000	94,553
12040000	9001-99	Professor	1.00	52.20	1.0000	88,432	88,432	121,456
Contract Total:			3.00		3.0000	250,432	250,432	345,872
Pay Plan Total:			3.00		3.0000	250,432	250,432	345,872
INDEX Total:			4.00		4.0000	385,400	385,400	523,693



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	92,960	92,960	122,005
11977000	9199-D2	Faculty Administrator	1.00	52.20	1.0000	74,990	74,990	109,525
12569000	9166-99	Research Associate	1.00	52.20	1.0000	47,661	47,661	76,851
Contract Total:			3.00		3.0000	215,611	215,611	308,381
Pay Plan Total:			3.00		3.0000	215,611	215,611	308,381
11679000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,666	37,666	54,250
Contract Total:			1.00		1.0000	37,666	37,666	54,250
Pay Plan Total:			1.00		1.0000	37,666	37,666	54,250
INDEX Total:			4.00		4.0000	253,277	253,277	362,631



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12328000	9166-99	Research Associate	1.00	52.20	1.0000	52,174	52,174	80,928
Contract Total:			1.00		1.0000	52,174	52,174	80,928
Pay Plan Total:			1.00		1.0000	52,174	52,174	80,928
10406000	9225-N1	Coordinator	1.00	52.20	1.0000	39,188	39,188	56,070
12182000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,163	70,163	93,103
Contract Total:			2.00		2.0000	109,351	109,351	149,173
Pay Plan Total:			2.00		2.0000	109,351	109,351	149,173
INDEX Total:			3.00		3.0000	161,525	161,525	230,101



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9001-99	Professor	1.00	39.00	0.7471	83,113	83,113	113,912
Contract Total:			1.00		0.7471	83,113	83,113	113,912
11214000	9166-99	Research Associate	1.00	52.20	1.0000	51,136	51,136	70,354
11216000	9166-99	Research Associate	1.00	52.20	1.0000	51,136	51,136	70,354
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	94,003	94,003	119,228
11380000	9166-99	Research Associate	1.00	52.20	1.0000	45,000	45,000	68,345
11651000	9166-99	Research Associate	1.00	52.20	1.0000	47,043	47,043	70,787
Contract Total:			5.00		5.0000	288,318	288,318	399,068
Pay Plan Total:			6.00		5.7471	371,431	371,431	512,980
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	38,960	38,960	61,123
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,708	39,708	70,000
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	42,162	42,162	49,397
11459000	9225-99	Coordinator	1.00	52.20	1.0000	38,511	38,511	60,586
Contract Total:			4.00		4.0000	159,341	159,341	241,106
Pay Plan Total:			4.00		4.0000	159,341	159,341	241,106
INDEX Total:			10.00		9.7471	530,772	530,772	754,086



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507000	9002-99	Associate Professor	1.00	39.00	0.7471	96,992	96,992	125,181
10582000	9005-99	Lecturer	1.00	39.00	0.7471	67,000	67,000	90,967
10608000	9001-99	Professor	1.00	39.00	0.7471	114,620	114,620	146,256
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	121,142	121,142	161,641
11060000	9005-99	Lecturer	1.00	39.00	0.7471	62,515	62,515	94,611
11139000	9005-99	Lecturer	1.00	39.00	0.7471	63,925	63,925	74,866
11180000	9004-99	Instructor	1.00	39.00	0.7471	63,548	63,548	85,231
11347000	9001-99	Professor	1.00	39.00	0.7471	118,079	118,079	149,049
11903000	9002-C1	Associate Professor	1.00	39.00	0.7471	110,000	110,000	137,950
12119000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,833	85,833	120,319
12121000	9002-99	Associate Professor	1.00	39.00	0.7471	96,992	96,992	124,371
Contract Total:			11.00		8.2181	1,000,646	1,000,646	1,310,442
Pay Plan Total:			11.00		8.2181	1,000,646	1,000,646	1,310,442
10353000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	62,366
10851000	0705-99	Office Administrator	1.00	52.20	1.0000	32,000	32,000	38,314
12501000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	62,366
Contract Total:			3.00		3.0000	112,000	112,000	163,046
Pay Plan Total:			3.00		3.0000	112,000	112,000	163,046
INDEX Total:			14.00		11.2181	1,112,646	1,112,646	1,473,488



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10582001	9005-99	Lecturer	0.15	5.20	0.0149	3,350	3,350	4,006
10608001	9001-99	Professor	0.15	5.20	0.0149	5,731	5,731	6,852
11060001	9005-99	Lecturer	0.15	5.20	0.0149	3,076	3,076	3,678
11139001	9005-99	Lecturer	0.30	5.20	0.0299	6,393	6,393	7,482
11347001	9001-99	Professor	0.05	5.20	0.0050	1,968	1,968	2,304
12119001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,292	4,292	5,023
Contract Total:			0.95		0.0945	24,810	24,810	29,345
Pay Plan Total:			0.95		0.0945	24,810	24,810	29,345
INDEX Total:			0.95		0.0945	24,810	24,810	29,345



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7581 - Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929000	9001-99	Professor	1.00	39.00	0.7471	103,978	103,978	132,547
11966000	9002-C1	Associate Professor	1.00	39.00	0.7471	99,068	99,068	138,313
12587000	9005-99	Lecturer	1.00	39.00	0.7471	65,661	65,661	98,372
Contract Total:			3.00		2.2413	268,707	268,707	369,232
Pay Plan Total:			3.00		2.2413	268,707	268,707	369,232
INDEX Total:			3.00		2.2413	268,707	268,707	369,232



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7581S - Sum-Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966001	9002-C1	Associate Professor	0.33	2.08	0.0131	4,399	4,399	5,260
Contract Total:			0.33		0.0131	4,399	4,399	5,260
11929001	9001-99	Professor	0.40	5.20	0.0398	13,864	13,864	16,225
12587001	9005-99	Lecturer	0.40	5.20	0.0398	8,755	8,755	10,468
12655001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,500	4,500	5,380
Contract Total:			0.95		0.0945	27,119	27,119	32,073
Pay Plan Total:			1.28		0.1076	31,518	31,518	37,333
INDEX Total:			1.28		0.1076	31,518	31,518	37,333



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7600 - Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204000	9002-C1	Associate Professor	1.00	39.00	0.7471	106,931	106,931	145,009
12360000	9002-99	Associate Professor	1.00	39.00	0.7471	100,534	100,534	140,067
12361000	9003-99	Assistant Professor	1.00	39.00	0.7471	88,968	88,968	115,587
12362000	9004-99	Instructor	1.00	39.00	0.7471	73,000	73,000	107,147
12496000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	127,472
12497000	9003-99	Assistant Professor	1.00	39.00	0.7471	89,000	89,000	126,277
12616000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,000	87,000	121,685
Contract Total:			7.00		5.2297	635,433	635,433	883,244
Pay Plan Total:			7.00		5.2297	635,433	635,433	883,244
10099000	9982-99	Academic Advisor	0.11	52.20	0.1100	5,150	5,150	8,396
11112H00	2111-99	Server System Administrator	0.01	52.20	0.0100	2,648	2,648	3,165
12363000	4650-99	Program Manager	0.78	52.20	0.7800	35,732	35,732	42,764
12517000	9499-T1	Director	1.00	52.20	1.0000	42,366	42,366	59,870
12571000	0705-99	Office Administrator	1.00	52.20	1.0000	33,799	33,799	51,271
12596000	4650-99	Program Manager	1.00	52.20	1.0000	49,000	49,000	78,453
Contract Total:			3.90		3.9000	168,695	168,695	243,919
Pay Plan Total:			3.90		3.9000	168,695	168,695	243,919
INDEX Total:			10.90		9.1297	804,128	804,128	1,127,163



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7600S - Sum-Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12360001	9002-99	Associate Professor	0.30	3.84	0.0221	7,548	7,548	9,024
Contract Total:			0.30		0.0221	7,548	7,548	9,024
12204001	9002-C1	Associate Professor	0.30	5.20	0.0299	10,693	10,693	12,514
12497001	9003-99	Assistant Professor	0.30	5.20	0.0299	7,000	7,000	8,370
Contract Total:			0.60		0.0598	17,693	17,693	20,884
Pay Plan Total:			0.90		0.0819	25,241	25,241	29,908
INDEX Total:			0.90		0.0819	25,241	25,241	29,908



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Depart of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267000	9005-C1	Lecturer	1.00	39.00	0.7471	85,000	85,000	119,344
11033000	9005-99	Lecturer	1.00	39.00	0.7471	72,000	72,000	93,479
11184000	9001-99	Professor	1.00	39.00	0.7471	114,836	114,836	157,166
11185000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,548	87,548	124,540
11427000	9004-99	Instructor	1.00	39.00	0.7471	72,787	72,787	85,237
11470000	9001-99	Professor	1.00	39.00	0.7471	111,269	111,269	150,086
11920000	9002-99	Associate Professor	1.00	39.00	0.7471	108,267	108,267	137,566
12617000	9001-99	Professor	1.00	39.00	0.7471	111,583	111,583	153,277
Contract Total:			8.00		5.9768	763,290	763,290	1,020,695
Pay Plan Total:			8.00		5.9768	763,290	763,290	1,020,695
11171000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	57,041
11878000	4650-99	Program Manager	1.00	52.20	1.0000	45,810	45,810	65,631
12186000	0705-99	Office Administrator	1.00	52.20	1.0000	34,525	34,525	50,496
Contract Total:			3.00		3.0000	120,335	120,335	173,168
Pay Plan Total:			3.00		3.0000	120,335	120,335	173,168
INDEX Total:			11.00		8.9768	883,625	883,625	1,193,863



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Department of Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033001	9005-99	Lecturer	0.35	5.20	0.0349	8,400	8,400	9,831
11184001	9001-99	Professor	0.15	5.20	0.0149	5,742	5,742	6,865
11185001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,378	4,378	5,233
11470001	9001-99	Professor	0.15	5.20	0.0149	4,924	4,924	5,762
11920003	9002-99	Associate Professor	0.30	5.20	0.0299	10,827	10,827	12,671
11994001	9005-99	Lecturer	0.30	5.20	0.0299	7,200	7,200	8,608
Contract Total:			1.40		0.1394	41,471	41,471	48,970
Pay Plan Total:			1.40		0.1394	41,471	41,471	48,970
INDEX Total:			1.40		0.1394	41,471	41,471	48,970



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,494	67,494	98,857
10151000	9001-99	Professor	1.00	39.00	0.7471	106,131	106,131	144,073
10200000	9001-99	Professor	1.00	39.00	0.7471	79,734	79,734	113,181
11037000	9002-99	Associate Professor	1.00	39.00	0.7471	74,562	74,562	96,477
12205000	9002-99	Associate Professor	1.00	39.00	0.7471	70,320	70,320	103,943
Contract Total:			5.00		3.7355	398,241	398,241	556,531
Pay Plan Total:			5.00		3.7355	398,241	398,241	556,531
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	33,600	33,600	60,040
Contract Total:			1.00		1.0000	33,600	33,600	60,040
Pay Plan Total:			1.00		1.0000	33,600	33,600	60,040
INDEX Total:			6.00		4.7355	431,841	431,841	616,571



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048001	9003-99	Assistant Professor	0.19	3.84	0.0140	3,105	3,105	3,634
Contract Total:			0.19		0.0140	3,105	3,105	3,634
10019001	9004-99	Instructor	0.30	5.20	0.0299	5,290	5,290	6,191
10200001	9001-99	Professor	0.15	5.20	0.0149	3,987	3,987	4,666
11037001	9002-99	Associate Professor	0.30	5.20	0.0299	7,456	7,456	8,725
11899002	9001-99	Professor	0.30	5.20	0.0299	9,070	9,070	10,844
Contract Total:			1.05		0.1046	25,803	25,803	30,426
Pay Plan Total:			1.24		0.1186	28,908	28,908	34,060
INDEX Total:			1.24		0.1186	28,908	28,908	34,060



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7750 - Intelligent Systems and Robotics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12592000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,530	86,530	121,135
12691000	9002-99	Associate Professor	1.00	39.00	0.7471	140,000	140,000	187,252
Contract Total:			2.00		1.4942	226,530	226,530	308,387
12537000	9001-T1	Professor	1.00	52.20	1.0000	130,000	130,000	155,428
Contract Total:			1.00		1.0000	130,000	130,000	155,428
Pay Plan Total:			3.00		2.4942	356,530	356,530	463,815
INDEX Total:			3.00		2.4942	356,530	356,530	463,815



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7750S - Sum-Intelligent Sys & Robotics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12592001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,327	4,327	5,064
Contract Total:			0.15		0.0149	4,327	4,327	5,064
Pay Plan Total:			0.15		0.0149	4,327	4,327	5,064
INDEX Total:			0.15		0.0149	4,327	4,327	5,064



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12085000	9002-D2	Associate Professor	1.00	52.20	1.0000	150,000	150,000	195,227
12112000	9199-D2	Faculty Administrator	0.85	52.20	0.8500	105,884	105,884	140,818
12673000	9199-D1	Faculty Administrator	0.98	52.20	0.9800	200,000	200,000	255,238
Contract Total:			2.83		2.8300	455,884	455,884	591,283
Pay Plan Total:			2.83		2.8300	455,884	455,884	591,283
10233000	0114-99	Administrative Specialist	1.00	52.20	1.0000	26,606	26,606	46,353
10234000	9459-Q1	Business Manager	0.92	52.20	0.9200	66,823	66,823	98,173
10909000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	48,000	48,000	66,606
12005000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,947	50,947	79,492
Contract Total:			3.92		3.9200	192,376	192,376	290,624
Pay Plan Total:			3.92		3.9200	192,376	192,376	290,624
INDEX Total:			6.75		6.7500	648,260	648,260	881,907



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11941000	9004-99	Instructor	0.92	52.20	0.9200	93,203	93,203	127,264
Contract Total:			0.92		0.9200	93,203	93,203	127,264
Pay Plan Total:			0.92		0.9200	93,203	93,203	127,264
10411000	9250-T2	Associate Director	0.70	52.20	0.7000	47,209	47,209	69,181
Contract Total:			0.70		0.7000	47,209	47,209	69,181
Pay Plan Total:			0.70		0.7000	47,209	47,209	69,181
INDEX Total:			1.62		1.6200	140,412	140,412	196,445



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	1.00	39.00	0.7471	119,952	119,952	157,956
12484000	9001-99	Professor	1.00	39.00	0.7471	25,646	25,646	45,204
Contract Total:			2.00		1.4942	145,598	145,598	203,160
11407H00	9001-99	Professor	0.01	39.16	0.0075	76,064	76,064	90,942
Contract Total:			0.01		0.0075	76,064	76,064	90,942
Pay Plan Total:			2.01		1.5017	221,662	221,662	294,102
INDEX Total:			2.01		1.5017	221,662	221,662	294,102



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11728000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,603	46,603	64,935
12091000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	35,923
12503000	9499-T1	Director	1.00	52.20	1.0000	63,548	63,548	83,587
12531000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	67,148
12532000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,603	46,603	74,407
Contract Total:			5.00		5.0000	230,754	230,754	326,000
Pay Plan Total:			5.00		5.0000	230,754	230,754	326,000
INDEX Total:			5.00		5.0000	230,754	230,754	326,000



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8020 - Executive Mentor & Career Prep Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12092000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	111,209	111,209	141,009
Contract Total:			1.00		1.0000	111,209	111,209	141,009
Pay Plan Total:			1.00		1.0000	111,209	111,209	141,009
12090000	0705-99	Office Administrator	1.00	52.20	1.0000	37,341	37,341	59,186
Contract Total:			1.00		1.0000	37,341	37,341	59,186
Pay Plan Total:			1.00		1.0000	37,341	37,341	59,186
INDEX Total:			2.00		2.0000	148,550	148,550	200,195



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8027 - COB - Budget Reduction SFTF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9002-99	Associate Professor	1.00	39.00	0.7471	25,535	25,535	45,071
10753000	9001-99	Professor	1.00	39.00	0.7471	110,163	110,163	146,252
11412000	9004-99	Instructor	1.00	39.00	0.7471	22,094	22,094	40,957
12084000	9004-99	Instructor	1.00	39.00	0.7471	29,500	29,500	49,812
Contract Total:			4.00		2.9884	187,292	187,292	282,092
Pay Plan Total:			4.00		2.9884	187,292	187,292	282,092
INDEX Total:			4.00		2.9884	187,292	187,292	282,092



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Department of Commerce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	141,415	141,415	185,279
10162000	9002-99	Associate Professor	1.00	39.00	0.7471	146,669	146,669	182,095
10275000	9002-99	Associate Professor	1.00	39.00	0.7471	152,328	152,328	201,227
10313000	9003-99	Assistant Professor	1.00	39.00	0.7471	101,800	101,800	130,929
10322000	9002-99	Associate Professor	1.00	39.00	0.7471	89,762	89,762	114,266
10328000	9001-99	Professor	1.00	39.00	0.7471	133,576	133,576	176,192
10430000	9001-99	Professor	1.00	39.00	0.7471	142,453	142,453	175,930
10503000	9002-99	Associate Professor	1.00	39.00	0.7471	108,975	108,975	138,394
10570000	9002-99	Associate Professor	1.00	39.00	0.7471	140,377	140,377	177,028
11053000	9001-C1	Professor	0.87	39.00	0.6535	146,624	146,624	178,451
11819000	9001-99	Professor	1.00	39.00	0.7471	85,500	85,500	119,929
11873000	9001-99	Professor	1.00	39.00	0.7471	157,054	157,054	202,611
11990000	9001-99	Professor	1.00	39.00	0.7471	151,697	151,697	196,674
12666000	9003-99	Assistant Professor	1.00	39.00	0.7471	130,000	130,000	172,007
Contract Total:			13.87		10.3658	1,828,230	1,828,230	2,351,012
Pay Plan Total:			13.87		10.3658	1,828,230	1,828,230	2,351,012
12122000	0705-99	Office Administrator	1.00	52.20	1.0000	35,486	35,486	62,295
Contract Total:			1.00		1.0000	35,486	35,486	62,295
Pay Plan Total:			1.00		1.0000	35,486	35,486	62,295
INDEX Total:			14.87		11.3658	1,863,716	1,863,716	2,413,307



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Department of Commerce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9002-99	Associate Professor	0.15	5.20	0.0149	7,071	7,071	8,271
10162001	9002-99	Associate Professor	0.15	5.20	0.0149	7,334	7,334	8,562
10275001	9002-99	Associate Professor	0.30	5.20	0.0299	13,481	13,481	15,716
10313001	9003-99	Assistant Professor	0.15	5.20	0.0149	5,090	5,090	6,086
10322001	9002-99	Associate Professor	0.15	5.20	0.0149	3,972	3,972	4,649
10328003	9001-99	Professor	0.15	5.20	0.0149	6,679	6,679	7,836
10570001	9002-99	Associate Professor	0.15	5.20	0.0149	7,019	7,019	8,391
11819001	9001-99	Professor	0.15	5.20	0.0149	4,275	4,275	5,003
11990001	9001-99	Professor	0.30	5.20	0.0299	13,425	13,425	15,313
12666001	9003-99	Assistant Professor	0.15	5.20	0.0149	6,500	6,500	7,607
Contract Total:			1.80		0.1790	74,846	74,846	87,434
Pay Plan Total:			1.80		0.1790	74,846	74,846	87,434
INDEX Total:			1.80		0.1790	74,846	74,846	87,434



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9002-99	Associate Professor	1.00	39.00	0.7471	112,502	112,502	154,375
10213000	9003-99	Assistant Professor	1.00	39.00	0.7471	138,000	138,000	174,334
10218000	9002-99	Associate Professor	1.00	39.00	0.7471	154,846	154,846	195,074
10281000	9002-99	Associate Professor	1.00	39.00	0.7471	142,258	142,258	186,213
10282000	9002-99	Associate Professor	1.00	39.00	0.7471	151,068	151,068	199,798
10513000	9003-C1	Assistant Professor	1.00	39.00	0.7471	148,750	148,750	186,520
10755000	9001-99	Professor	1.00	39.00	0.7471	198,070	198,070	248,503
11045000	9001-C3	Professor	1.00	39.00	0.7471	158,931	158,931	204,691
11407000	9004-99	Instructor	1.00	39.00	0.7471	78,000	78,000	113,125
11443000	9001-99	Professor	1.00	39.00	0.7471	174,500	174,500	221,946
11497000	9001-99	Professor	1.00	39.00	0.7471	177,694	177,694	229,982
12373000	9003-99	Assistant Professor	1.00	39.00	0.7471	145,000	145,000	193,231
Contract Total:			12.00		8.9652	1,779,619	1,779,619	2,307,792
Pay Plan Total:			12.00		8.9652	1,779,619	1,779,619	2,307,792
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	36,500	36,500	52,856
Contract Total:			1.00		1.0000	36,500	36,500	52,856
Pay Plan Total:			1.00		1.0000	36,500	36,500	52,856
INDEX Total:			13.00		9.9652	1,816,119	1,816,119	2,360,648



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132001	9002-99	Associate Professor	0.30	5.20	0.0299	11,250	11,250	13,451
10213001	9003-99	Assistant Professor	0.30	5.20	0.0299	13,800	13,800	16,078
10218001	9002-99	Associate Professor	0.30	5.20	0.0299	15,485	15,485	17,988
10281001	9002-99	Associate Professor	0.30	5.20	0.0299	14,226	14,226	16,200
10282001	9002-99	Associate Professor	0.30	5.20	0.0299	15,107	15,107	17,559
10513001	9003-C1	Assistant Professor	0.15	5.20	0.0149	7,438	7,438	8,866
11045001	9001-C3	Professor	0.15	5.20	0.0149	7,947	7,947	9,241
11497001	9001-99	Professor	0.40	5.20	0.0398	23,693	23,693	27,293
Contract Total:			2.20		0.2191	108,946	108,946	126,676
Pay Plan Total:			2.20		0.2191	108,946	108,946	126,676
INDEX Total:			2.20		0.2191	108,946	108,946	126,676



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Dept. of Business Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	125,155	125,155	146,525
10266000	9003-99	Assistant Professor	1.00	39.00	0.7471	123,500	123,500	144,587
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	119,418	119,418	148,972
10838000	9001-99	Professor	1.00	39.00	0.7471	152,314	152,314	197,358
11076000	9001-99	Professor	1.00	39.00	0.7471	132,810	132,810	175,296
11285000	9001-99	Professor	1.00	39.00	0.7471	153,725	153,725	198,921
11348000	9004-99	Instructor	1.00	39.00	0.7471	81,000	81,000	116,712
11685000	9001-99	Professor	1.00	39.00	0.7471	128,600	128,600	170,369
11852000	9002-99	Associate Professor	1.00	39.00	0.7471	132,865	132,865	175,361
Contract Total:			9.00		6.7239	1,149,387	1,149,387	1,474,101
10259000	9001-C1	Professor	1.00	52.20	1.0000	187,739	187,739	237,053
12004000	9004-99	Instructor	1.00	52.20	1.0000	57,671	57,671	78,169
Contract Total:			2.00		2.0000	245,410	245,410	315,222
Pay Plan Total:			11.00		8.7239	1,394,797	1,394,797	1,789,323
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	41,790	41,790	72,628
Contract Total:			1.00		1.0000	41,790	41,790	72,628
Pay Plan Total:			1.00		1.0000	41,790	41,790	72,628



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INDEX Total:

12.00	9.7239	1,436,587	1,436,587	1,861,951
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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Business Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10504001	9004-99	Instructor	0.15	5.20	0.0149	5,614	5,614	6,570
10515001	9002-99	Associate Professor	0.15	5.20	0.0149	5,971	5,971	6,988
11348001	9004-C3	Instructor	0.26	5.20	0.0259	11,345	11,345	13,563
11685001	9001-99	Professor	0.30	5.20	0.0299	12,860	12,860	15,049
11852001	9002-99	Associate Professor	0.30	5.20	0.0299	11,758	11,758	13,760
11937001	9003-99	Assistant Professor	0.30	5.20	0.0299	11,249	11,249	13,164
12737001	9003-99	Assistant Professor	0.32	5.20	0.0319	12,405	12,405	14,518
Contract Total:			1.78		0.1773	71,202	71,202	83,612
Pay Plan Total:			1.78		0.1773	71,202	71,202	83,612
INDEX Total:			1.78		0.1773	71,202	71,202	83,612



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8250 - Haas Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12161000	9499-T1	Director	1.00	52.20	1.0000	86,031	86,031	120,550
Contract Total:			1.00		1.0000	86,031	86,031	120,550
Pay Plan Total:			1.00		1.0000	86,031	86,031	120,550
INDEX Total:			1.00		1.0000	86,031	86,031	120,550



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8400 - CEPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-D1	Professor	1.00	52.20	1.0000	180,052	180,052	219,527
11560000	9001-D2	Professor	1.00	52.20	1.0000	145,360	145,360	183,009
11913000	9001-D3	Professor	1.00	52.20	1.0000	149,684	149,684	198,663
Contract Total:			3.00		3.0000	475,096	475,096	601,199
Pay Plan Total:			3.00		3.0000	475,096	475,096	601,199
10006000	4650-99	Program Manager	1.00	52.20	1.0000	47,765	47,765	66,325
10087000	9225-N1	Coordinator	0.68	52.20	0.6800	34,000	34,000	46,057
10111000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	74,866
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	35,000	35,000	61,715
10207000	9225-N1	Coordinator	1.00	52.20	1.0000	36,348	36,348	63,326
10463000	0705-99	Office Administrator	1.00	52.20	1.0000	34,079	34,079	55,287
11448000	9459-Q1	Business Manager	0.97	52.20	0.9700	69,084	69,084	93,092
Contract Total:			6.65		6.6500	302,276	302,276	460,668
Pay Plan Total:			6.65		6.6500	302,276	302,276	460,668
INDEX Total:			9.65		9.6500	777,372	777,372	1,061,867



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8427 - CEPS - Budget Reduction SFTF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10924000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,500	62,500	89,267
11284000	9004-99	Instructor	1.00	39.00	0.7471	52,427	52,427	77,223
11396000	9166-99	Research Associate	1.00	39.00	0.7471	56,723	56,723	82,360
Contract Total:			3.00		2.2413	171,650	171,650	248,850
10220000	9004-99	Instructor	0.50	52.20	0.5000	35,455	35,455	49,662
Contract Total:			0.50		0.5000	35,455	35,455	49,662
Pay Plan Total:			3.50		2.7413	207,105	207,105	298,512
INDEX Total:			3.50		2.7413	207,105	207,105	298,512



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8428 - CEPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	80,836	80,836	111,190
Contract Total:			1.00		0.7471	80,836	80,836	111,190
Pay Plan Total:			1.00		0.7471	80,836	80,836	111,190
INDEX Total:			1.00		0.7471	80,836	80,836	111,190



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	48,000	48,000	57,444
12021000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	62,366
12067000	9499-99	Director	0.01	52.20	0.0100	2,207	2,207	2,785
12332000	9499-T1	Director	1.00	52.20	1.0000	75,000	75,000	107,641
12383000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	48,000	48,000	76,042
12385000	9225-99	Coordinator	1.00	52.20	1.0000	44,000	44,000	67,148
12480000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	47,879
12676000	9225-N1	Coordinator	0.50	52.20	0.5000	20,000	20,000	23,434
Contract Total:			6.51		6.5100	317,207	317,207	444,739
Pay Plan Total:			6.51		6.5100	317,207	317,207	444,739
INDEX Total:			6.51		6.5100	317,207	317,207	444,739



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8682 - CEPS Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10122000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,603	46,603	75,586
10409000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,109	53,109	83,365
10802000	4650-99	Program Manager	0.87	52.20	0.8700	34,612	34,612	58,574
11108000	9499-T1	Director	0.90	52.20	0.9000	56,020	56,020	84,928
12546000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,688	45,688	63,841
12547000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,603	46,603	66,579
12548000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	61,823
Contract Total:			6.77		6.7700	326,635	326,635	494,696
Pay Plan Total:			6.77		6.7700	326,635	326,635	494,696
INDEX Total:			6.77		6.7700	326,635	326,635	494,696



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	38,100	38,100	65,420
Contract Total:			1.00		1.0000	38,100	38,100	65,420
Pay Plan Total:			1.00		1.0000	38,100	38,100	65,420
INDEX Total:			1.00		1.0000	38,100	38,100	65,420



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890 - School of Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226000	9001-99	Professor	1.00	39.00	0.7471	104,682	104,682	136,019
10270000	9002-99	Associate Professor	1.00	39.00	0.7471	65,599	65,599	87,647
10297000	9004-99	Instructor	1.00	39.00	0.7471	57,591	57,591	88,724
10312000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,264	61,264	80,914
10402000	9002-T1	Associate Professor	1.00	39.00	0.7471	67,312	67,312	94,198
10438000	9001-99	Professor	1.00	39.00	0.7471	89,632	89,632	116,381
10443000	9004-99	Instructor	1.00	39.00	0.7471	54,939	54,939	85,553
10522000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,000	60,000	70,273
10818000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	96,984
10870000	9002-99	Associate Professor	1.00	39.00	0.7471	62,441	62,441	94,522
11019000	9001-T1	Professor	1.00	39.00	0.7471	91,912	91,912	129,759
11069000	9002-99	Associate Professor	1.00	39.00	0.7471	63,433	63,433	95,709
11130000	9002-99	Associate Professor	1.00	39.00	0.7471	69,662	69,662	103,156
11132000	9001-99	Professor	1.00	39.00	0.7471	109,218	109,218	150,450
11269000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,661	65,661	86,060
11409000	9001-99	Professor	1.00	39.00	0.7471	115,107	115,107	157,490
11442000	9004-99	Instructor	1.00	39.00	0.7471	57,591	57,591	78,260
11515000	9002-99	Associate Professor	1.00	39.00	0.7471	72,390	72,390	95,767
11519000	9002-99	Associate Professor	1.00	39.00	0.7471	76,000	76,000	98,160
11809000	9002-99	Associate Professor	1.00	39.00	0.7471	66,887	66,887	99,838
11904000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,187	59,187	90,632
11968000	9001-99	Professor	0.93	39.00	0.6982	88,675	88,675	112,348
12192000	9004-99	Instructor	1.00	39.00	0.7471	56,591	56,591	67,716
12504000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	61,000	61,000	80,606
Contract Total:			23.93		17.8815	1,741,274	1,741,274	2,397,166



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Pay Plan Total:			23.93	17.8815	1,741,274	1,741,274	2,397,166	
10813000	9499-T1	Director	0.87	52.20	0.8700	60,371	60,371	89,561
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	34,000	34,000	40,705
11476000	0705-99	Office Administrator	1.00	52.20	1.0000	34,858	34,858	44,063
Contract Total:			2.87	2.8700	129,229	129,229	174,329	
Pay Plan Total:			2.87	2.8700	129,229	129,229	174,329	
INDEX Total:			26.80	20.7515	1,870,503	1,870,503	2,571,495	



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-School of Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226001	9001-99	Professor	0.30	5.20	0.0299	10,468	10,468	12,516
10270001	9002-99	Associate Professor	0.17	5.20	0.0169	3,805	3,805	4,549
10297007	9004-99	Instructor	0.28	5.20	0.0279	5,421	5,421	6,482
10312001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,064	3,064	3,585
10402005	9002-T1	Associate Professor	0.30	5.20	0.0299	6,732	6,732	8,499
10443001	9004-99	Instructor	0.15	5.20	0.0149	2,747	2,747	3,284
10751004	9001-99	Professor	0.15	5.20	0.0149	5,078	5,078	6,412
10870002	9002-99	Associate Professor	0.15	5.20	0.0149	3,122	3,122	3,733
11069001	9002-99	Associate Professor	0.25	5.20	0.0249	4,678	4,678	5,593
11130001	9002-99	Associate Professor	0.19	5.20	0.0189	4,316	4,316	5,161
11132001	9001-99	Professor	0.30	5.20	0.0299	10,922	10,922	13,058
11409006	9001-99	Professor	0.22	5.20	0.0219	8,441	8,441	10,091
11442001	9004-99	Instructor	0.15	5.20	0.0149	2,880	2,880	3,371
11763001	9004-99	Instructor	0.15	5.20	0.0149	2,752	2,752	3,221
11809002	9002-99	Associate Professor	0.17	5.20	0.0169	3,716	3,716	4,443
Contract Total:			3.08		0.3065	78,142	78,142	93,998
Pay Plan Total:			3.08		0.3065	78,142	78,142	93,998
INDEX Total:			3.08		0.3065	78,142	78,142	93,998



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940S - Sum-Educational Research and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10438005	9001-99	Professor	0.15	5.20	0.0149	4,482	4,482	5,359
11269001	9003-99	Assistant Professor	0.28	5.20	0.0279	6,156	6,156	7,204
11519001	9002-99	Associate Professor	0.15	5.20	0.0149	3,363	3,363	3,936
12504001	9145-99	Assist Prof of Prof/Clin Pract	0.15	5.20	0.0149	2,674	2,674	3,130
Contract Total:			0.73		0.0726	16,675	16,675	19,629
Pay Plan Total:			0.73		0.0726	16,675	16,675	19,629
INDEX Total:			0.73		0.0726	16,675	16,675	19,629



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8941 - CEPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	0.91	52.20	0.9100	38,985	38,985	54,989
Contract Total:			0.91		0.9100	38,985	38,985	54,989
Pay Plan Total:			0.91		0.9100	38,985	38,985	54,989
INDEX Total:			0.91		0.9100	38,985	38,985	54,989



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9002-99	Associate Professor	1.00	39.00	0.7471	86,465	86,465	121,058
10433000	9001-99	Professor	1.00	39.00	0.7471	95,990	95,990	132,205
11013000	9004-99	Instructor	1.00	39.00	0.7471	57,877	57,877	87,601
11074000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,044	59,044	90,461
11817000	9001-99	Professor	1.00	39.00	0.7471	96,000	96,000	121,566
11918000	9002-99	Associate Professor	1.00	39.00	0.7471	69,872	69,872	101,639
12321000	9004-99	Instructor	1.00	39.00	0.7471	57,629	57,629	78,305
Contract Total:			7.00		5.2297	522,877	522,877	732,835
10300000	9146-G1	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	94,000	94,000	119,225
11436000	9145-C1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	93,688	93,688	118,860
Contract Total:			2.00		2.0000	187,688	187,688	238,085
Pay Plan Total:			9.00		7.2297	710,565	710,565	970,920
10454000	0705-99	Office Administrator	1.00	52.20	1.0000	32,709	32,709	48,324
Contract Total:			1.00		1.0000	32,709	32,709	48,324
Pay Plan Total:			1.00		1.0000	32,709	32,709	48,324
INDEX Total:			10.00		8.2297	743,274	743,274	1,019,244



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11931001	9004-99	Instructor	0.29	2.08	0.0116	2,084	2,084	2,438
Contract Total:			0.29		0.0116	2,084	2,084	2,438
10433001	9001-99	Professor	0.40	5.20	0.0398	12,799	12,799	14,980
11013004	9004-99	Instructor	0.40	5.20	0.0398	7,717	7,717	9,031
11074001	9003-99	Assistant Professor	0.35	5.20	0.0349	6,889	6,889	8,236
11817002	9001-99	Professor	0.30	5.20	0.0299	8,347	8,347	9,769
11918001	9002-99	Associate Professor	0.26	5.20	0.0259	6,076	6,076	7,111
11921001	9145-99	Assist Prof of Prof/Clin Pract	0.40	5.20	0.0398	6,380	6,380	7,467
12321001	9004-99	Instructor	0.30	5.20	0.0299	5,763	5,763	6,745
Contract Total:			2.41		0.2400	53,971	53,971	63,339
Pay Plan Total:			2.70		0.2516	56,055	56,055	65,777
INDEX Total:			2.70		0.2516	56,055	56,055	65,777



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	57,390	57,390	70,997
10305000	9004-99	Instructor	1.00	39.00	0.7471	58,494	58,494	79,153
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,643	64,643	84,869
10846000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,500	67,500	88,213
11085000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	61,000	61,000	91,257
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	95,352
11831000	9001-99	Professor	1.00	39.00	0.7471	82,407	82,407	118,394
11924000	9002-99	Associate Professor	1.00	39.00	0.7471	70,744	70,744	104,450
11998000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	61,000	61,000	80,606
Contract Total:			9.00		6.7239	587,678	587,678	813,291
Pay Plan Total:			9.00		6.7239	587,678	587,678	813,291
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	41,228	41,228	69,160
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	56,799	56,799	87,778
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	35,000	35,000	51,064
Contract Total:			3.00		3.0000	133,027	133,027	208,002
Pay Plan Total:			3.00		3.0000	133,027	133,027	208,002
INDEX Total:			12.00		9.7239	720,705	720,705	1,021,293



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10305003	9004-99	Instructor	0.30	5.20	0.0299	5,750	5,750	6,874
10825001	9003-99	Assistant Professor	0.02	5.20	0.0020	373	373	436
10846001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,375	3,375	3,950
11085001	9145-99	Assist Prof of Prof/Clin Pract	0.30	5.20	0.0299	6,100	6,100	7,138
11723001	9003-99	Assistant Professor	0.02	5.20	0.0020	430	430	503
11831001	9001-99	Professor	0.04	5.20	0.0040	1,029	1,029	1,231
11924001	9002-99	Associate Professor	0.06	5.20	0.0060	1,373	1,373	1,641
11998001	9145-99	Assist Prof of Prof/Clin Pract	0.06	5.20	0.0060	1,220	1,220	1,428
Contract Total:			0.95		0.0947	19,650	19,650	23,201
Pay Plan Total:			0.95		0.0947	19,650	19,650	23,201
INDEX Total:			0.95		0.0947	19,650	19,650	23,201



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9060 - Administration and Law

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11399000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,661	65,661	96,711
12200000	9002-99	Associate Professor	1.00	39.00	0.7471	82,444	82,444	116,352
Contract Total:			2.00		1.4942	148,105	148,105	213,063
10757000	9001-C1	Professor	1.00	52.20	1.0000	140,832	140,832	188,247
Contract Total:			1.00		1.0000	140,832	140,832	188,247
Pay Plan Total:			3.00		2.4942	288,937	288,937	401,310
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	38,774	38,774	68,820
Contract Total:			1.00		1.0000	38,774	38,774	68,820
Pay Plan Total:			1.00		1.0000	38,774	38,774	68,820
INDEX Total:			4.00		3.4942	327,711	327,711	470,130



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9060S - Sum-Administration and Law

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10750001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,450	6,450	7,549
11032001	9002-99	Associate Professor	0.30	5.20	0.0299	7,577	7,577	8,868
11048001	9002-99	Associate Professor	0.30	5.20	0.0299	7,254	7,254	8,489
11235001	9003-99	Assistant Professor	0.30	5.20	0.0299	7,534	7,534	8,817
11399001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,566	6,566	7,684
11919002	9002-99	Associate Professor	0.30	5.20	0.0299	8,183	8,183	9,784
12200001	9002-99	Associate Professor	0.30	5.20	0.0299	8,245	8,245	9,649
Contract Total:			2.10		0.2093	51,809	51,809	60,840
Pay Plan Total:			2.10		0.2093	51,809	51,809	60,840
INDEX Total:			2.10		0.2093	51,809	51,809	60,840



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090 - Criminology & Criminal Justice (CJ)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11044000	9001-99	Professor	1.00	39.00	0.7471	88,788	88,788	123,776
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	71,592	71,592	93,001
Contract Total:			2.00		1.4942	160,380	160,380	216,777
10950000	9002-C1	Associate Professor	1.00	52.20	1.0000	111,480	111,480	150,333
Contract Total:			1.00		1.0000	111,480	111,480	150,333
Pay Plan Total:			3.00		2.4942	271,860	271,860	367,110
INDEX Total:			3.00		2.4942	271,860	271,860	367,110



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11044001	9001-99	Professor	0.30	5.20	0.0299	8,879	8,879	10,391
11059001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,250	6,250	7,473
11398001	9002-99	Associate Professor	0.25	5.20	0.0249	5,871	5,871	6,871
11770001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,125	3,125	3,657
11922001	9002-99	Associate Professor	0.30	5.20	0.0299	7,339	7,339	8,588
Contract Total:			1.30		0.1295	31,464	31,464	36,980
Pay Plan Total:			1.30		0.1295	31,464	31,464	36,980
INDEX Total:			1.30		0.1295	31,464	31,464	36,980



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Instructional Design and Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,000	78,000	100,500
11038000	9001-99	Professor	1.00	39.00	0.7471	91,068	91,068	128,748
11128000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,000	78,000	102,474
Contract Total:			3.00		2.2413	247,068	247,068	331,722
Pay Plan Total:			3.00		2.2413	247,068	247,068	331,722
INDEX Total:			3.00		2.2413	247,068	247,068	331,722



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Instructional Design and Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423001	9003-99	Assistant Professor	0.30	5.20	0.0299	7,800	7,800	9,129
11038003	9001-99	Professor	0.25	5.20	0.0249	7,589	7,589	9,074
11128001	9003-99	Assistant Professor	0.30	5.20	0.0299	7,800	7,800	9,326
Contract Total:			0.85		0.0847	23,189	23,189	27,529
Pay Plan Total:			0.85		0.0847	23,189	23,189	27,529
INDEX Total:			0.85		0.0847	23,189	23,189	27,529



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5029 - TD-Academic Aff Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,910	59,910	86,170
11917000	9002-99	Associate Professor	1.00	39.00	0.7471	68,229	68,229	96,116
11943000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	86,278
12001000	9004-99	Instructor	1.00	39.00	0.7471	66,500	66,500	94,049
12088000	9004-99	Instructor	0.51	39.00	0.3830	9,228	9,228	16,603
Contract Total:			4.51		3.3714	263,867	263,867	379,216
Pay Plan Total:			4.51		3.3714	263,867	263,867	379,216
11950000	9261-99	Associate Vice President	1.00	52.20	1.0000	35,220	35,220	64,740
Contract Total:			1.00		1.0000	35,220	35,220	64,740
Pay Plan Total:			1.00		1.0000	35,220	35,220	64,740
INDEX Total:			5.51		4.3714	299,087	299,087	443,956



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5241 - TD-Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	41,994	41,994	70,076
Contract Total:			1.00		1.0000	41,994	41,994	70,076
Pay Plan Total:			1.00		1.0000	41,994	41,994	70,076
INDEX Total:			1.00		1.0000	41,994	41,994	70,076



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11518000	9005-99	Lecturer	1.00	39.00	0.7471	51,373	51,373	69,339
11893000	9002-99	Associate Professor	1.00	39.00	0.7471	76,598	76,598	109,511
12080000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	109,539
Contract Total:			3.00		2.2413	202,971	202,971	288,389
11976000	9002-C1	Associate Professor	1.00	52.20	1.0000	108,836	108,836	138,232
Contract Total:			1.00		1.0000	108,836	108,836	138,232
Pay Plan Total:			4.00		3.2413	311,807	311,807	426,621
INDEX Total:			4.00		3.2413	311,807	311,807	426,621



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6872 - TD-Medical Laboratory Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10921000	9004-99	Instructor	1.00	39.00	0.7471	59,500	59,500	91,006
Contract Total:			1.00		0.7471	59,500	59,500	91,006
10230000	9004-C1	Instructor	1.00	52.20	1.0000	83,916	83,916	111,191
11333000	9004-99	Instructor	1.00	52.20	1.0000	75,820	75,820	108,600
Contract Total:			2.00		2.0000	159,736	159,736	219,791
Pay Plan Total:			3.00		2.7471	219,236	219,236	310,797
INDEX Total:			3.00		2.7471	219,236	219,236	310,797



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6950 - TD-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11340000	9005-99	Lecturer	1.00	39.00	0.7471	62,000	62,000	84,988
11422000	9003-99	Assistant Professor	1.00	39.00	0.7471	73,000	73,000	94,649
11661000	9005-99	Lecturer	1.00	39.00	0.7471	58,149	58,149	89,391
11902000	9002-99	Associate Professor	1.00	39.00	0.7471	76,795	76,795	111,684
12007000	9005-99	Lecturer	1.00	39.00	0.7471	57,008	57,008	86,584
Contract Total:			5.00		3.7355	326,952	326,952	467,296
Pay Plan Total:			5.00		3.7355	326,952	326,952	467,296
INDEX Total:			5.00		3.7355	326,952	326,952	467,296



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7020 - TD-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12191000	9004-99	Instructor	1.00	39.00	0.7471	47,175	47,175	65,620
Contract Total:			1.00		0.7471	47,175	47,175	65,620
Pay Plan Total:			1.00		0.7471	47,175	47,175	65,620
INDEX Total:			1.00		0.7471	47,175	47,175	65,620



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7070 - TD-History and Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11816000	9004-99	Instructor	1.00	39.00	0.7471	52,957	52,957	63,370
12020000	9002-T1	Associate Professor	1.00	39.00	0.7471	77,482	77,482	99,894
Contract Total:			2.00		1.4942	130,439	130,439	163,264
12420000	9004-99	Instructor	1.00	52.20	1.0000	51,265	51,265	70,856
Contract Total:			1.00		1.0000	51,265	51,265	70,856
Pay Plan Total:			3.00		2.4942	181,704	181,704	234,120
INDEX Total:			3.00		2.4942	181,704	181,704	234,120



UWF Salary Category Detail

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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	74,000	74,000	106,470
12082000	9005-99	Lecturer	1.00	39.00	0.7471	55,000	55,000	73,584
Contract Total:			2.00		1.4942	129,000	129,000	180,054
Pay Plan Total:			2.00		1.4942	129,000	129,000	180,054
INDEX Total:			2.00		1.4942	129,000	129,000	180,054



UWF Salary Category Detail

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2022-2023 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	85,442	85,442	119,860
11264000	9001-99	Professor	1.00	39.00	0.7471	93,383	93,383	129,154
11295000	9002-99	Associate Professor	1.00	39.00	0.7471	63,627	63,627	83,680
11847000	9001-99	Professor	1.00	39.00	0.7471	92,181	92,181	127,748
Contract Total:			4.00		2.9884	334,633	334,633	460,442
Pay Plan Total:			4.00		2.9884	334,633	334,633	460,442
INDEX Total:			4.00		2.9884	334,633	334,633	460,442



UWF Salary Category Detail

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2022-2023 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9002-99	Associate Professor	1.00	39.00	0.7471	69,319	69,319	100,992
12086000	9005-99	Lecturer	1.00	39.00	0.7471	70,500	70,500	102,374
Contract Total:			2.00		1.4942	139,819	139,819	203,366
Pay Plan Total:			2.00		1.4942	139,819	139,819	203,366
INDEX Total:			2.00		1.4942	139,819	139,819	203,366



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7250 - TD-Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11900000	9002-99	Associate Professor	1.00	39.00	0.7471	71,565	71,565	105,431
Contract Total:			1.00		0.7471	71,565	71,565	105,431
Pay Plan Total:			1.00		0.7471	71,565	71,565	105,431
INDEX Total:			1.00		0.7471	71,565	71,565	105,431



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771000	9002-C1	Associate Professor	1.00	39.00	0.7471	72,145	72,145	104,299
11985000	9002-99	Associate Professor	1.00	39.00	0.7471	67,023	67,023	98,305
Contract Total:			2.00		1.4942	139,168	139,168	202,604
Pay Plan Total:			2.00		1.4942	139,168	139,168	202,604
INDEX Total:			2.00		1.4942	139,168	139,168	202,604



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11332000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	57,000	57,000	66,763
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,629	57,629	78,119
Contract Total:			2.00		1.4942	114,629	114,629	144,882
Pay Plan Total:			2.00		1.4942	114,629	114,629	144,882
INDEX Total:			2.00		1.4942	114,629	114,629	144,882



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7390 - TD-Dept of Art and Design

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11002000	9001-99	Professor	1.00	39.00	0.7471	107,094	107,094	147,910
11416000	9002-99	Associate Professor	1.00	39.00	0.7471	71,886	71,886	94,989
12081000	9005-99	Lecturer	1.00	39.00	0.7471	54,500	54,500	85,028
Contract Total:			3.00		2.2413	233,480	233,480	327,927
11911000	9005-N1	Lecturer	1.00	52.20	1.0000	79,680	79,680	95,320
Contract Total:			1.00		1.0000	79,680	79,680	95,320
Pay Plan Total:			4.00		3.2413	313,160	313,160	423,247
INDEX Total:			4.00		3.2413	313,160	313,160	423,247



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7620 - TD-Dept of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9005-99	Lecturer	1.00	39.00	0.7471	72,000	72,000	95,300
Contract Total:			1.00		0.7471	72,000	72,000	95,300
Pay Plan Total:			1.00		0.7471	72,000	72,000	95,300
INDEX Total:			1.00		0.7471	72,000	72,000	95,300



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7690 - TD-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	52,898	52,898	81,775
11899000	9001-99	Professor	1.00	39.00	0.7471	90,701	90,701	128,309
Contract Total:			2.00		1.4942	143,599	143,599	210,084
Pay Plan Total:			2.00		1.4942	143,599	143,599	210,084
11980000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,366	46,366	75,303
Contract Total:			1.00		1.0000	46,366	46,366	75,303
Pay Plan Total:			1.00		1.0000	46,366	46,366	75,303
INDEX Total:			3.00		2.4942	189,965	189,965	285,387



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8150 - TD-Department of Commerce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11948000	9004-99	Instructor	1.00	39.00	0.7471	73,440	73,440	105,815
Contract Total:			1.00		0.7471	73,440	73,440	105,815
Pay Plan Total:			1.00		0.7471	73,440	73,440	105,815
INDEX Total:			1.00		0.7471	73,440	73,440	105,815



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8220 - TD-Business Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10504000	9004-99	Instructor	1.00	39.00	0.7471	75,000	75,000	109,539
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	88,255	88,255	103,285
11937000	9003-99	Assistant Professor	1.00	39.00	0.7471	112,489	112,489	151,513
Contract Total:			3.00		2.2413	275,744	275,744	364,337
Pay Plan Total:			3.00		2.2413	275,744	275,744	364,337
INDEX Total:			3.00		2.2413	275,744	275,744	364,337



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8990 - TD-Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11921000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	62,000	62,000	93,995
11931000	9004-99	Instructor	1.00	39.00	0.7471	53,704	53,704	72,067
Contract Total:			2.00		1.4942	115,704	115,704	166,062
Pay Plan Total:			2.00		1.4942	115,704	115,704	166,062
INDEX Total:			2.00		1.4942	115,704	115,704	166,062



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9060 - TD-Administration and Law

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10750000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	95,352
11032000	9002-99	Associate Professor	1.00	39.00	0.7471	75,771	75,771	108,543
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	72,533	72,533	104,754
11235000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,332	75,332	108,029
11919000	9002-99	Associate Professor	1.00	39.00	0.7471	81,831	81,831	117,706
12003000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,000	67,000	99,974
Contract Total:			6.00		4.4826	436,967	436,967	634,358
Pay Plan Total:			6.00		4.4826	436,967	436,967	634,358
INDEX Total:			6.00		4.4826	436,967	436,967	634,358



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9090 - TD-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11059000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,500	62,500	83,942
11770000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,500	62,500	82,361
11922000	9002-99	Associate Professor	1.00	39.00	0.7471	73,391	73,391	105,757
Contract Total:			3.00		2.2413	198,391	198,391	272,060
Pay Plan Total:			3.00		2.2413	198,391	198,391	272,060
INDEX Total:			3.00		2.2413	198,391	198,391	272,060
FUND ID (1 - 000210) Total:			1217.43		992.7465	71,957,764	71,957,764	100,528,186
BUDGET ENTITY Total:					992.7465	71,957,764	71,957,764	100,528,186



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 (Report 7) Schedule III - Detail of Benefits

Version: UWF_BANNER.SCD_EDIT

FileType Option: Allocation

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.4900	200,000	4,421	2,900	47,620	80	10,484	27	265,532
1000	10001H00	0.0100	1,085	67	16	129	0	0	0	1,297
1000	12330000	1.0000	40,700	2,523	590	4,847	0	14,487	55	63,202
1000	12449000	0.1300	2,338	145	34	278	0	1,882	7	4,684
1000	12594000	1.0000	66,170	4,103	959	7,881	0	14,487	55	93,655
1000	12606000	1.0000	72,686	4,507	1,054	6,818	0	0	55	85,120
1000	12647000	1.0000	85,556	5,304	1,241	10,190	0	19,813	55	122,159
1000	12747000	0.3900	7,092	440	103	845	0	5,708	22	14,210
1001	12057000	1.0000	75,000	4,650	1,088	8,933	0	9,162	55	98,888
1250	10192000	1.0000	48,472	3,005	703	5,773	0	14,487	55	72,495
1250	10831000	1.0000	142,340	8,825	2,064	16,953	0	19,813	55	190,050
1250	10912000	0.7900	63,000	3,906	914	5,909	0	0	0	73,729
1250	12433000	1.0000	51,540	3,195	747	6,138	0	19,813	55	81,488
1270	12388000	1.0000	63,960	3,966	927	5,999	0	19,813	55	94,720
1300	11377000	0.5000	27,852	1,727	404	3,317	0	9,906	28	43,234
1300	11945000	0.3200	22,455	1,392	326	2,106	0	6,243	17	32,539
1300	11201000	1.0000	48,495	3,007	703	5,776	0	19,813	55	77,849
1300	11203000	1.0000	55,000	3,410	798	5,159	0	9,162	55	73,584
1300	11204000	1.0000	36,348	2,254	527	4,329	0	19,813	55	63,326
1300	11205000	1.0000	55,189	3,422	800	6,573	0	19,813	55	85,852
1300	11209000	1.0000	39,000	2,418	566	4,645	0	9,162	55	55,846



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11210000	1.0000	38,500	2,387	558	3,611	0	19,813	55	64,924
1300	11218000	1.0000	31,005	1,922	450	3,693	0	19,813	55	56,938
1300	11227000	1.0000	36,348	2,254	527	4,329	0	19,813	55	63,326
1300	11229000	1.0000	107,193	6,646	1,554	12,767	0	9,162	55	137,377
1300	11390000	1.0000	30,000	1,860	435	3,573	0	0	55	35,923
1300	11701000	1.0000	36,500	2,263	529	4,347	0	9,162	55	52,856
1300	11858000	1.0000	53,646	3,326	778	6,389	0	14,487	55	78,681
1300	11953000	1.0000	39,227	2,432	569	4,672	0	19,813	55	66,768
1300S	11945000	0.6800	48,805	3,026	708	4,578	0	13,570	38	70,725
1350	11730000	1.0000	57,024	3,535	827	6,792	0	19,813	55	88,046
1370	11149000	1.0000	63,000	3,906	914	7,503	0	9,162	55	84,540
1370	12774000	1.0000	40,000	2,480	580	4,764	0	14,487	55	62,366
1400	10141000	1.0000	190,000	9,114	2,755	59,983	76	20,225	55	282,208
1400	12079000	1.0000	87,585	5,430	1,270	10,431	0	19,813	55	124,584
1400	12137000	1.0000	64,979	4,029	942	7,739	0	9,162	55	86,906
1400	12560000	1.0000	74,336	4,609	1,078	8,853	0	19,813	55	108,744
1400	12707000	1.0000	75,700	4,693	1,098	7,101	0	19,813	55	108,460
1450	10079000	1.0000	50,800	3,150	737	6,050	0	9,162	55	69,954
1450	10084000	1.0000	33,000	2,046	479	3,930	0	14,487	55	53,997
1450	10188000	0.3200	13,277	823	193	1,581	0	0	18	15,892
1450	10715000	1.0000	50,000	3,100	725	4,690	0	19,813	55	78,383
1450	10772000	0.1000	5,833	362	85	695	0	2,029	6	9,010
1450	10966000	1.0000	38,966	2,416	565	4,641	0	14,487	55	61,130



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10976000	1.0000	50,800	3,150	737	6,050	0	14,487	55	75,279
1450	11035000	1.0000	68,905	4,272	999	8,207	0	19,813	55	102,251
1450	11430000	0.5500	22,080	1,369	320	2,630	0	10,937	30	37,366
1450	11886000	1.0000	86,931	5,390	1,260	8,154	0	19,813	55	121,603
1450	12392000	1.0000	43,486	2,696	631	5,179	0	0	55	52,047
1450	12393000	1.0000	36,205	2,245	525	4,312	0	0	55	43,342
1450	12582000	0.9300	148,000	8,476	2,146	13,882	0	18,426	51	190,981
1450S	11430000	0.4500	17,920	1,111	260	2,134	0	8,876	25	30,326
1530	10018000	1.0000	77,953	4,833	1,130	9,284	0	9,162	55	102,417
1530	10965000	1.0000	115,000	7,130	1,668	10,787	0	19,813	55	154,453
1530	12181000	1.0000	58,252	3,612	845	6,938	0	14,487	55	84,189
1530	12499000	1.0000	77,953	4,833	1,130	7,312	0	9,162	55	100,445
1530	12624000	1.0000	57,110	3,541	828	5,357	0	9,162	55	76,053
1550	11036000	1.0000	93,453	5,794	1,355	8,766	0	9,162	55	118,585
1550	12019000	1.0000	58,026	3,598	841	5,443	0	19,813	55	87,776
1550	12169000	1.0000	40,000	2,480	580	4,764	0	19,813	55	67,692
1583	10021000	1.0000	46,000	2,852	667	5,479	0	19,813	55	74,866
1583	10154000	1.0000	70,000	4,340	1,015	6,566	0	0	55	81,976
1583	10204000	1.0000	72,000	4,464	1,044	8,575	0	0	55	86,138
1583	10360000	1.0000	22,674	1,406	329	2,700	0	14,487	55	41,651
1583	12060000	1.0000	38,000	2,356	551	4,526	0	19,813	55	65,301
1583	12426000	1.0000	57,133	3,542	828	6,805	0	14,487	55	82,850
1583	12478000	1.0000	50,391	3,124	731	6,002	0	14,487	55	74,790



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1583	12598000	0.2100	18,738	1,162	272	1,758	0	1,907	11	23,848
1583	12615000	1.0000	41,431	2,569	601	4,934	0	19,813	55	69,403
1583	12651000	1.0000	65,000	4,030	943	6,097	0	19,813	55	95,938
1583	12681000	1.0000	62,500	3,875	906	7,444	0	0	55	74,780
1640	10629000	0.9000	52,451	3,252	761	6,247	0	17,832	50	80,593
1640	10718000	0.6000	25,151	1,559	365	2,995	0	11,939	33	42,042
1640	11469000	0.5000	64,483	3,998	935	6,049	0	9,906	28	85,399
1642	10628000	0.6700	45,293	2,808	657	4,249	0	13,275	37	66,319
1642	10718000	0.3000	12,389	768	180	1,476	0	5,880	16	20,709
1642	11469000	0.1500	19,345	1,199	281	1,815	0	2,972	8	25,620
1643	10628000	0.3300	22,309	1,383	323	2,093	0	6,538	18	32,664
1643	10630000	1.0000	70,475	4,369	1,022	6,611	0	19,813	55	102,345
1643	10631000	0.8200	48,281	2,993	700	5,750	0	16,247	45	74,016
1643	10979000	1.0000	45,421	2,816	659	5,410	0	19,813	55	74,174
1700	11469000	0.2500	32,241	1,999	467	3,024	0	4,953	14	42,698
1800	10024000	1.0000	97,338	6,035	1,411	11,593	0	9,162	55	125,594
1800	10074000	1.0000	120,535	7,473	1,748	11,306	0	19,813	55	160,930
1800	10075000	1.0000	117,829	7,305	1,709	11,052	0	19,813	55	157,763
1800	10077000	1.0000	160,000	9,114	2,320	15,008	0	9,162	55	195,659
1800	10090000	1.0000	77,953	4,833	1,130	7,312	0	19,813	55	111,096
1800	10198000	0.6400	49,911	3,094	724	5,944	0	0	35	59,708
1800	10248000	0.9400	60,140	3,729	872	7,163	0	18,527	51	90,482
1800	10268000	1.0000	34,972	2,168	507	4,165	0	9,162	55	51,029



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10363000	1.0000	63,033	3,908	914	7,507	0	19,813	55	95,230
1800	10365000	1.0000	46,727	2,897	678	5,565	0	9,162	55	65,084
1800	10372000	1.0000	107,598	6,671	1,560	20,013	0	9,162	55	145,059
1800	10383000	0.8700	60,055	3,723	871	7,153	0	12,545	48	84,395
1800	10390000	1.0000	51,500	3,193	747	6,134	0	9,162	55	70,791
1800	10616000	1.0000	102,148	6,333	1,481	9,581	0	19,813	55	139,411
1800	10809000	1.0000	76,574	4,748	1,110	9,120	0	19,813	55	111,420
1800	10893000	1.0000	64,317	3,988	933	7,660	0	9,162	55	86,115
1800	10907000	1.0000	102,148	6,333	1,481	12,166	0	19,813	55	141,996
1800	10955000	1.0000	77,953	4,833	1,130	9,284	0	19,813	55	113,068
1800	10972000	0.7600	13,611	844	197	1,621	0	10,955	42	27,270
1800	10999000	0.9800	85,763	5,317	1,244	8,045	0	8,990	54	109,413
1800	11029000	1.0000	80,632	4,999	1,169	14,998	0	9,162	55	111,015
1800	11172000	1.0000	77,953	4,833	1,130	7,312	0	19,813	55	111,096
1800	11236000	1.0000	57,194	3,546	829	6,812	0	9,162	55	77,598
1800	11253000	1.0000	97,338	6,035	1,411	9,130	0	10,806	55	124,775
1800	11307000	1.0000	89,647	5,558	1,300	10,677	0	19,813	55	127,050
1800	11352000	1.0000	65,448	4,058	949	6,139	0	0	55	76,649
1800	11353000	1.0000	77,733	4,819	1,127	9,258	0	0	55	92,992
1800	11381000	1.0000	73,500	4,557	1,066	8,754	0	14,487	55	102,419
1800	11384000	1.0000	99,310	6,157	1,440	11,828	0	14,487	55	133,277
1800	11385000	1.0000	80,632	4,999	1,169	7,563	0	19,813	55	114,231
1800	11389000	1.0000	63,732	3,951	924	7,590	0	14,487	55	90,739



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1800	11480000	0.1400	6,989	433	101	832	0	1,252	8	9,615
1800	11481000	1.0000	83,685	5,188	1,213	9,967	0	9,162	55	109,270
1800	11668000	1.0000	51,135	3,170	741	6,090	0	9,162	55	70,353
1800	11688000	1.0000	80,632	4,999	1,169	9,603	0	9,162	55	105,620
1800	11801000	1.0000	54,000	3,348	783	6,431	0	9,162	55	73,779
1800	11864000	1.0000	45,000	2,790	653	4,221	0	0	55	52,719
1800	11867000	1.0000	80,854	5,013	1,172	15,039	0	19,813	55	121,946
1800	11868000	0.2600	14,906	924	216	1,775	0	5,098	14	22,933
1800	11960000	0.3000	23,626	1,465	343	2,814	0	6,005	17	34,270
1847	10999000	0.0200	1,637	101	24	154	0	171	1	2,088
1847	11935000	1.0000	80,632	4,999	1,169	9,603	0	14,487	55	110,945
1847	11960000	0.7000	54,327	3,368	788	6,470	0	13,808	38	78,799
1852	10026000	1.0000	68,667	4,257	996	8,178	0	14,487	55	96,640
1852	10174000	0.5500	44,307	2,747	642	5,277	0	7,961	30	60,964
2140	10022000	1.0000	61,903	3,838	898	7,373	0	19,813	55	93,880
2140	10041000	1.0000	44,000	2,728	638	5,240	0	9,162	55	61,823
2140	10175000	1.0000	61,734	3,828	895	7,353	0	9,162	55	83,027
2140	10380000	0.3100	23,363	1,449	339	2,783	0	6,063	17	34,014
2140	10385000	1.0000	44,101	2,734	639	4,137	0	10,806	55	62,472
2140	10574000	1.0000	67,494	4,185	979	8,039	0	10,806	55	91,558
2140	10597000	1.0000	48,222	2,990	699	5,743	0	19,813	55	77,522
2140	10729000	1.0000	76,350	4,734	1,107	7,162	0	19,813	55	109,221
2140	10903000	1.0000	30,006	1,860	435	3,574	0	14,487	55	50,417



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2140	11290000	1.0000	33,924	2,103	492	4,040	0	14,487	55	55,101
2140	11367000	0.3000	22,474	1,393	326	2,677	0	4,317	16	31,203
2140	11823000	0.4000	81,936	3,664	1,188	25,867	33	8,688	22	121,398
2140	11946000	1.0000	36,348	2,254	527	3,409	0	19,813	55	62,406
2140	12025000	1.0000	33,010	2,047	479	3,931	0	14,487	55	54,009
2140	12063000	1.0000	40,600	2,517	589	4,835	0	9,162	55	57,758
2140	12102000	1.0000	38,000	2,356	551	4,526	0	14,487	55	59,975
2140	12144000	1.0000	58,000	3,596	841	5,440	0	10,806	55	78,738
2140	12586000	0.5000	20,000	1,240	290	2,382	0	9,906	28	33,846
2140	12598000	0.7900	71,262	4,418	1,033	6,684	0	7,254	44	90,695
2154	11823000	0.2900	58,905	2,634	854	18,596	24	6,246	16	87,275
2350	10003000	0.8700	199,998	7,974	2,900	18,760	80	8,453	48	238,213
2350	10004000	1.0000	105,582	6,546	1,531	12,575	0	10,806	55	137,095
2350	10236000	1.0000	64,105	3,975	930	7,635	0	19,813	55	96,513
2359	10358H00	0.0100	9,490	588	138	1,130	0	0	0	11,346
2359	10553000	1.0000	60,000	3,720	870	7,146	0	14,487	55	86,278
2359	11153H00	0.0100	5,915	367	86	1,646	0	0	0	8,014
2359	11655000	1.0000	50,000	3,100	725	5,955	0	14,487	55	74,322
2359	12153H00	0.0100	1,840	114	27	219	0	0	0	2,200
2359	12358H00	0.0100	2,000	124	29	238	0	0	0	2,391
2460	10050000	1.0000	160,000	9,114	2,320	19,056	0	19,813	55	210,358
2460	10052000	1.0000	59,666	3,699	865	11,098	0	9,162	55	84,545
2460	10058000	1.0000	46,292	2,870	671	5,513	0	19,813	55	75,214



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2460	10066000	1.0000	67,855	4,207	984	8,082	0	19,813	55	100,996
2460	10227000	0.0300	1,156	72	17	138	0	435	2	1,820
2460	10388000	1.0000	98,542	6,110	1,429	9,243	0	10,806	55	126,185
2460	10469000	1.0000	38,475	2,385	558	4,582	0	9,162	55	55,217
2460	10493000	1.0000	52,099	3,230	755	4,887	0	19,813	55	80,839
2460	10638000	1.0000	82,967	5,144	1,203	9,881	0	19,813	55	119,063
2460	10639000	1.0000	33,712	2,090	489	4,015	0	9,162	55	49,523
2460	10723000	1.0000	37,278	2,311	541	4,440	0	9,162	55	53,787
2460	10845000	1.0000	63,340	3,927	918	7,544	0	9,162	55	84,946
2460	10991000	1.0000	46,494	2,883	674	4,361	0	9,162	55	63,629
2460	11034000	0.3500	11,677	724	169	1,391	0	6,935	19	20,915
2460	11759000	0.9300	72,262	4,480	1,048	8,606	0	18,505	51	104,952
2460	11954000	1.0000	50,118	3,107	727	4,701	0	0	55	58,708
2460	12153000	1.0000	61,500	3,813	892	7,325	0	19,813	55	93,398
2460	12331000	1.0000	82,900	5,140	1,202	7,776	0	9,162	55	106,235
2460	12358000	1.0000	42,000	2,604	609	5,002	0	14,487	55	64,757
2460S	11674000	1.0000	33,363	2,069	484	3,974	0	19,813	55	59,758
2460S	12539000	1.0000	33,363	2,069	484	3,974	0	19,813	55	59,758
2520	10083000	1.0000	48,000	2,976	696	5,717	0	14,487	55	71,931
2520	10093000	1.0000	43,500	2,697	631	5,181	0	19,813	55	71,877
2520	10975000	1.0000	90,000	5,580	1,305	8,442	0	0	55	105,382
2520	11693000	1.0000	45,912	2,847	666	5,468	0	19,813	55	74,761
2520	12482000	1.0000	25,583	1,586	371	3,047	0	14,487	55	45,129



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2520	12625000	1.0000	73,000	4,526	1,059	8,694	0	0	55	87,334
2620	10370000	0.8000	68,000	4,216	986	8,099	0	15,850	44	97,195
2680	10371000	0.5000	14,229	882	206	1,695	0	5,403	28	22,443
2680	10476000	0.7500	21,773	1,350	316	2,593	0	14,860	41	40,933
2680	10477000	0.5000	14,229	882	206	1,695	0	5,403	28	22,443
2680	10530000	1.0000	38,000	2,356	551	4,526	0	0	55	45,488
2680	10544000	0.8000	42,349	2,626	614	5,044	0	15,850	44	66,527
2680	10547000	0.7500	22,748	1,410	330	4,231	0	6,871	41	35,631
2960	10173000	1.0000	110,962	6,880	1,609	10,408	0	10,806	55	140,720
2960	10373000	1.0000	46,730	2,897	678	13,005	0	14,487	55	77,852
2960	10374000	1.0000	37,434	2,321	543	10,418	0	10,806	55	61,577
2960	10381000	1.0000	45,295	2,808	657	12,606	0	19,813	55	81,234
2960	10424000	1.0000	31,545	1,956	457	3,757	0	0	55	37,770
2960	10427000	1.0000	37,434	2,321	543	10,418	0	9,162	55	59,933
2960	10451000	1.0000	67,300	4,173	976	12,518	0	10,806	55	95,828
2960	10452000	1.0000	37,434	2,321	543	10,418	0	14,487	55	65,258
2960	10455000	1.0000	45,295	2,808	657	8,425	0	19,813	55	77,053
2960	10489000	1.0000	45,730	2,835	663	12,727	0	19,813	55	81,823
2960	10549000	1.0000	72,942	4,522	1,058	20,300	0	19,813	55	118,690
2960	10550000	1.0000	44,921	2,785	651	12,502	0	9,162	55	70,076
2960	10969000	1.0000	37,434	2,321	543	10,418	0	19,813	55	70,584
2960	11124000	1.0000	37,434	2,321	543	10,418	0	14,487	55	65,258
2960	11153000	1.0000	37,434	2,321	543	10,418	0	19,813	55	70,584



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2960	11154000	1.0000	41,177	2,553	597	11,460	0	14,487	55	70,329
2960	11157000	1.0000	41,177	2,553	597	11,460	0	14,487	55	70,329
2960	11305000	1.0000	40,425	2,506	586	11,250	0	19,813	55	74,635
2960	11657000	1.0000	30,612	1,898	444	3,646	0	19,813	55	56,468
2960	11658000	1.0000	37,434	2,321	543	10,418	0	19,813	55	70,584
2960	12016000	0.8100	30,351	1,882	440	8,447	0	16,064	45	57,229
2960	12665000	1.0000	47,779	2,962	693	13,297	0	19,813	55	84,599
2961	10499000	1.0000	32,812	2,034	476	3,908	0	0	55	39,285
2961	10500000	1.0000	24,220	1,502	351	2,885	0	19,813	55	48,826
2961	10894000	1.0000	25,150	1,559	365	2,995	0	0	55	30,124
2961	11846000	1.0000	28,691	1,779	416	3,417	0	9,162	55	43,520
3060	10928000	1.0000	75,000	4,650	1,088	7,035	0	9,162	55	96,990
3060	11159000	1.0000	50,000	3,100	725	5,955	0	14,487	55	74,322
3060	11194000	1.0000	46,172	2,863	669	5,499	0	9,162	55	64,420
3060	11742000	1.0000	47,427	2,940	688	5,649	0	9,162	55	65,921
3260	10536000	1.0000	42,000	2,604	609	5,002	0	10,806	55	61,076
3260	11246000	1.0000	139,336	8,639	2,020	16,595	0	14,487	55	181,132
3260	11494000	1.0000	75,729	4,695	1,098	7,103	0	9,162	55	97,842
3410	10990000	1.0000	42,578	2,640	617	5,071	0	14,487	55	65,448
3500	10098000	1.0000	34,305	2,127	497	4,086	0	9,162	55	50,232
3500	10382000	1.0000	80,853	5,013	1,172	15,039	0	19,813	55	121,945
3500	10486000	1.0000	50,718	3,145	735	6,041	0	19,813	55	80,507
3500	10506000	1.0000	38,493	2,387	558	4,585	0	19,813	55	65,891



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3500	11860000	1.0000	31,240	1,937	453	3,721	0	9,162	55	46,568
3500	12657000	1.0000	21,500	1,333	312	2,561	0	9,162	55	34,923
3510	12619000	1.0000	25,000	1,550	363	2,978	0	14,487	55	44,433
3510	12620000	1.0000	26,125	1,620	379	3,111	0	9,162	55	40,452
3560	10166000	1.0000	39,669	2,459	575	4,725	0	0	55	47,483
3560	10170000	1.0000	24,328	1,508	353	2,897	0	9,162	55	38,303
3560	10171000	1.0000	25,904	1,606	376	3,085	0	9,162	55	40,188
3560	10172000	1.0000	24,328	1,508	353	2,897	0	9,162	55	38,303
3560	10395000	1.0000	25,904	1,606	376	3,085	0	19,813	55	50,839
3560	10396000	1.0000	28,042	1,739	407	3,340	0	9,162	55	42,745
3560	10398000	1.0000	24,328	1,508	353	2,897	0	9,162	55	38,303
3560	10399000	1.0000	22,968	1,424	333	2,735	0	9,162	55	36,677
3560	10458000	1.0000	22,968	1,424	333	2,735	0	19,813	55	47,328
3560	10460000	1.0000	22,968	1,424	333	2,735	0	19,813	55	47,328
3560	10466000	1.0000	22,968	1,424	333	2,735	0	9,162	55	36,677
3560	10467000	1.0000	22,968	1,424	333	2,735	0	0	55	27,515
3560	10473000	1.0000	28,042	1,739	407	5,216	0	9,162	55	44,621
3560	10474000	1.0000	24,328	1,508	353	2,897	0	14,487	55	43,628
3560	10491000	1.0000	24,560	1,523	356	2,925	0	9,162	55	38,581
3560	10492000	1.0000	22,968	1,424	333	2,735	0	19,813	55	47,328
3560	10495000	1.0000	25,162	1,560	365	2,997	0	9,162	55	39,301
3560	10496000	1.0000	25,904	1,606	376	3,085	0	9,162	55	40,188
3560	10529000	1.0000	27,146	1,683	394	3,233	0	9,162	55	41,673



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3560	10531000	1.0000	22,968	1,424	333	2,735	0	9,162	55	36,677
3560	10613000	1.0000	24,328	1,508	353	2,897	0	9,162	55	38,303
3560	10614000	1.0000	25,554	1,584	371	3,043	0	19,813	55	50,420
3560	10618000	1.0000	22,968	1,424	333	2,735	0	0	55	27,515
3560	10634000	1.0000	38,436	2,383	557	7,149	0	9,162	55	57,742
3560	10778000	1.0000	26,941	1,670	391	3,209	0	19,813	55	52,079
3560	10821000	1.0000	25,162	1,560	365	2,997	0	19,813	55	49,952
3560	10905000	1.0000	22,968	1,424	333	2,735	0	9,162	55	36,677
3560	11114000	1.0000	25,162	1,560	365	2,997	0	19,813	55	49,952
3560	11115000	1.0000	25,904	1,606	376	3,085	0	9,162	55	40,188
3560	11256000	1.0000	22,968	1,424	333	2,735	0	19,813	55	47,328
3560	11257000	1.0000	28,156	1,746	408	3,353	0	14,487	55	48,205
3560	11302000	1.0000	22,968	1,424	333	2,735	0	9,162	55	36,677
3560	11539000	1.0000	22,968	1,424	333	2,735	0	9,162	55	36,677
3560	11540000	1.0000	24,328	1,508	353	2,897	0	9,162	55	38,303
3560	11541000	1.0000	22,968	1,424	333	2,735	0	0	55	27,515
3560	11543000	1.0000	24,560	1,523	356	2,925	0	9,162	55	38,581
3560	11544000	1.0000	22,968	1,424	333	2,735	0	9,162	55	36,677
3560	11550000	1.0000	28,042	1,739	407	5,216	0	9,162	55	44,621
3560	11754000	1.0000	22,968	1,424	333	2,735	0	0	55	27,515
3560	11768000	1.0000	24,560	1,523	356	2,925	0	9,162	55	38,581
3560	11779000	1.0000	22,968	1,424	333	2,735	0	9,162	55	36,677
3560	11838000	1.0000	39,422	2,444	572	4,695	0	19,813	55	67,001



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3560	11839000	1.0000	24,328	1,508	353	2,897	0	9,162	55	38,303
3560	11880000	1.0000	22,968	1,424	333	2,735	0	19,813	55	47,328
3560	12006000	1.0000	24,328	1,508	353	2,897	0	0	55	29,141
3560	12015000	1.0000	22,968	1,424	333	2,735	0	19,813	55	47,328
3610	10181000	1.0000	30,000	1,860	435	3,573	0	10,806	55	46,729
3610	10182000	0.9500	37,527	2,327	544	4,469	0	8,725	52	53,644
3610	10397000	1.0000	30,000	1,860	435	3,573	0	14,487	55	50,410
3610	10416000	1.0000	30,060	1,864	436	3,580	0	9,162	55	45,157
3610	10426000	1.0000	36,555	2,266	530	4,354	0	9,162	55	52,922
3610	10471000	1.0000	32,166	1,994	466	3,831	0	9,162	55	47,674
3610	10481000	1.0000	55,182	3,421	800	6,572	0	19,813	55	85,843
3610	10487000	1.0000	28,750	1,783	417	3,424	0	10,806	55	45,235
3610	10488000	1.0000	32,923	2,041	477	3,921	0	9,162	55	48,579
3610	10517000	1.0000	89,096	5,524	1,292	8,357	0	19,813	55	124,137
3610	10871000	1.0000	30,060	1,864	436	3,580	0	9,162	55	45,157
3610	10904000	1.0000	28,000	1,736	406	3,335	0	14,487	55	48,019
3610	11222000	1.0000	28,000	1,736	406	3,335	0	14,487	55	48,019
3610	11288000	1.0000	28,560	1,771	414	3,401	0	19,813	55	54,014
3610	11461000	1.0000	31,355	1,944	455	3,734	0	19,813	55	57,356
3610	11877000	1.0000	31,716	1,966	460	3,777	0	19,813	55	57,787
3610	11882000	1.0000	30,205	1,873	438	3,597	0	19,813	55	55,981
3610	11883000	1.0000	28,000	1,736	406	3,335	0	9,162	55	42,694
3610	11884000	1.0000	36,716	2,276	532	4,373	0	19,813	55	63,765



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3610	12674000	1.0000	28,560	1,771	414	3,401	0	9,162	55	43,363
3610	12675000	1.0000	28,560	1,771	414	3,401	0	9,162	55	43,363
3710	10447000	1.0000	33,066	2,050	479	3,938	0	14,487	55	54,075
3710	10448000	1.0000	28,000	1,736	406	3,335	0	0	55	33,532
3710	10490000	1.0000	40,000	2,480	580	4,764	0	19,813	55	67,692
3710	10552000	1.0000	36,794	2,281	534	6,844	0	19,813	55	66,321
3710	10724000	1.0000	38,884	2,411	564	7,232	0	19,813	55	68,959
3710	10982000	1.0000	33,704	2,090	489	4,014	0	14,487	55	54,839
3710	10986000	1.0000	65,836	4,082	955	7,841	0	19,813	55	98,582
3710	10994000	1.0000	35,245	2,185	511	6,556	0	19,813	55	64,365
3710	11117000	1.0000	47,697	2,957	692	5,681	0	19,813	55	76,895
3710	11169000	1.0000	33,654	2,087	488	4,008	0	10,806	55	51,098
3710	11667000	1.0000	33,066	2,050	479	3,938	0	14,487	55	54,075
3710	11835000	1.0000	48,710	3,020	706	5,801	0	19,813	55	78,105
3710	12031000	1.0000	30,060	1,864	436	3,580	0	9,162	55	45,157
3950	10551000	1.0000	68,667	4,257	996	8,178	0	9,162	55	91,315
3950	11120000	1.0000	77,953	4,833	1,130	7,312	0	10,806	55	102,089
3950	11161000	1.0000	55,075	3,415	799	5,166	0	19,813	55	84,323
3950	11221000	1.0000	64,375	3,991	933	7,667	0	19,813	55	96,834
3950	11294000	1.0000	92,789	5,753	1,345	8,704	0	19,813	55	128,459
3950	11358000	1.0000	45,461	2,819	659	5,414	0	19,813	55	74,221
3950	12556000	1.0000	62,000	3,844	899	7,384	0	19,813	55	93,995
4300	11445000	1.0000	125,000	7,750	1,813	14,888	0	9,162	55	158,668



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4302S	12626000	0.7400	29,600	1,835	429	3,525	0	6,780	41	42,210
4302S	12628000	1.0000	40,000	2,480	580	3,752	0	9,162	55	56,029
4410	10731000	0.9200	59,040	3,660	856	7,032	0	8,419	51	79,058
4410	10734000	1.0000	69,486	4,308	1,008	6,518	0	19,813	55	101,188
4410	10737000	0.5000	34,505	2,139	500	3,237	0	9,906	28	50,315
4410	10747000	1.0000	71,552	4,436	1,038	6,712	0	9,162	55	92,955
4410	10754000	1.0000	93,223	5,780	1,352	8,744	0	19,813	55	128,967
4410	11147000	1.0000	40,720	2,525	590	3,820	0	9,162	55	56,872
4410	11487000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
4410	11533000	1.0000	36,139	2,241	524	4,304	0	14,487	55	57,750
4410	11535000	0.5000	18,934	1,174	275	2,255	0	9,906	28	32,572
4410	12011000	0.0600	3,200	198	46	300	0	1,199	3	4,946
4410	12012000	1.0000	35,705	2,214	518	4,252	0	9,162	55	51,906
4411	11802000	1.0000	49,842	3,090	723	4,675	0	10,806	55	69,191
4515	10911000	0.2500	9,125	566	132	856	0	0	14	10,693
4515	11364000	1.0000	35,705	2,214	518	3,349	0	0	55	41,841
4515	12542000	0.6500	30,550	1,894	443	3,639	0	9,417	36	45,979
4610	11439000	1.0000	32,500	2,015	471	3,871	0	0	55	38,912
4610	12344000	1.0000	61,000	3,782	885	7,265	0	19,813	55	92,800
4612	10037000	1.0000	44,018	2,729	638	5,243	0	19,813	55	72,496
4612	10610000	1.0000	53,000	3,286	769	6,312	0	14,487	55	77,909
4612	11330000	1.0000	53,000	3,286	769	6,312	0	19,813	55	83,235
4612	11973000	1.0000	37,381	2,318	542	4,452	0	9,162	55	53,910



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4612	12599000	1.0000	40,000	2,480	580	3,752	0	9,162	55	56,029
4612	12778000	1.0000	75,000	4,650	1,088	8,933	0	14,487	55	104,213
4660	10063000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
4710	10164000	1.0000	80,800	5,010	1,172	9,623	0	14,487	55	111,147
4710	11375000	0.8900	79,295	4,916	1,150	7,438	0	17,634	49	110,482
4710	11811000	1.0000	98,004	6,076	1,421	11,672	0	19,813	55	137,041
4760	10059000	1.0000	58,000	3,596	841	5,440	0	19,813	55	87,745
4760	10897000	1.0000	36,300	2,251	526	4,323	0	14,487	55	57,942
4760	11026000	1.0000	50,000	3,100	725	5,955	0	19,813	55	79,648
4760	11324000	1.0000	72,000	4,464	1,044	6,754	0	0	55	84,317
4760	11478000	1.0000	58,000	3,596	841	6,908	0	10,806	55	80,206
4760	12018000	0.5600	21,280	1,319	309	2,534	0	8,113	31	33,586
4760	12589000	1.0000	38,000	2,356	551	4,526	0	0	55	45,488
5000	10027000	0.7600	200,000	6,887	2,900	18,760	80	16,331	42	245,000
5000	10441000	1.0000	160,000	9,114	2,320	15,008	0	19,813	55	206,310
5000	10010000	1.0000	83,903	5,202	1,217	7,870	0	19,813	55	118,060
5000	10023000	1.0000	57,517	3,566	834	6,850	0	9,162	55	77,984
5000	11031000	1.0000	51,945	3,221	753	6,187	0	9,162	55	71,323
5000	11178000	1.0000	66,170	4,103	959	7,881	0	9,162	55	88,330
5000	11496000	1.0000	115,000	7,130	1,668	10,787	0	10,806	55	145,446
5000	12769000	1.0000	42,000	2,604	609	5,002	0	10,806	55	61,076
5002	11207000	0.8600	37,282	2,311	541	4,440	0	7,892	47	52,513
5008	12564000	1.0000	55,771	3,458	809	6,642	0	14,487	55	81,222



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5008	12565000	1.0000	55,845	3,462	810	6,651	0	14,487	55	81,310
5008	12566000	1.0000	38,420	2,382	557	4,576	0	14,487	55	60,477
5008	12567000	1.0000	31,521	1,954	457	3,754	0	14,487	55	52,228
5008	12568000	1.0000	34,422	2,134	499	4,100	0	14,487	55	55,697
5016	10147000	0.7471	90,785	5,629	1,316	10,812	0	14,487	55	123,084
5016	10179000	0.7471	200,000	9,114	2,900	23,820	0	14,487	55	250,376
5016	11388000	1.0000	118,461	7,345	1,718	14,109	0	14,487	55	156,175
5016	11766000	1.0000	91,194	5,654	1,322	10,861	0	14,487	55	123,573
5016	12741000	1.0000	37,554	2,328	545	4,473	0	14,487	55	59,442
5022	12638000	1.0000	42,600	2,641	618	5,074	0	14,487	55	65,475
5022	10717H00	0.0100	3,162	196	46	377	0	0	0	3,781
5022	11987000	1.0000	18,000	1,116	261	2,144	0	14,487	55	36,063
5022	12378000	1.0000	18,000	1,116	261	2,144	0	14,487	55	36,063
5022	12704000	1.0000	18,000	1,116	261	2,144	0	14,487	55	36,063
5029	10274000	0.7471	64,500	3,999	935	7,682	0	14,487	55	91,658
5029	10277000	0.7471	57,591	3,571	835	6,859	0	14,487	55	83,398
5029	10289000	0.7471	71,000	4,402	1,030	8,456	0	14,487	55	99,430
5029	10321000	0.7471	71,002	4,402	1,030	8,456	0	14,487	55	99,432
5029	10437000	0.7471	141,470	8,771	2,051	16,849	0	14,487	55	183,683
5029	10439000	0.7471	67,474	4,183	978	8,036	0	14,487	55	95,213
5029	10514000	0.7471	86,530	5,365	1,255	10,306	0	14,487	55	117,998
5029	10749000	0.7471	61,049	3,785	885	7,271	0	14,487	55	87,532
5029	10751000	0.7471	85,000	5,270	1,233	10,124	0	14,487	55	116,169



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5029	10782000	0.7471	141,470	8,771	2,051	16,849	0	14,487	55	183,683
5029	10847000	0.7471	115,000	7,130	1,668	13,697	0	14,487	55	152,037
5029	10849000	0.7471	61,080	3,787	886	7,275	0	14,487	55	87,570
5029	10925000	0.7471	95,254	5,906	1,381	11,345	0	14,487	55	128,428
5029	11009000	0.7471	42,323	2,624	614	5,041	0	14,487	55	65,144
5029	11079000	0.7471	57,591	3,571	835	6,859	0	14,487	55	83,398
5029	11081000	0.7471	74,762	4,635	1,084	8,904	0	14,487	55	103,927
5029	11083000	0.7471	71,000	4,402	1,030	8,456	0	14,487	55	99,430
5029	11282000	0.7471	54,743	3,394	794	6,520	0	14,487	55	79,993
5029	11366000	0.4856	38,350	2,378	556	4,567	0	7,035	27	52,913
5029	11505000	0.7471	77,358	4,796	1,122	9,213	0	14,487	55	107,031
5029	11659000	0.7471	44,792	2,777	649	5,335	0	14,487	55	68,095
5029	11745000	0.7471	78,000	4,836	1,131	9,290	0	14,487	55	107,799
5029	11753000	0.7471	74,278	4,605	1,077	8,847	0	14,487	55	103,349
5029	11763000	0.7471	55,034	3,412	798	6,555	0	14,487	55	80,341
5029	12000000	0.7471	55,500	3,441	805	6,610	0	14,487	55	80,898
5029	12189000	0.7471	54,148	3,357	785	6,449	0	14,487	55	79,281
5029	12197000	0.7471	70,778	4,388	1,026	8,430	0	14,487	55	99,164
5029	12198000	0.7471	18,000	1,116	261	2,144	0	14,487	55	36,063
5029	12324000	0.7471	55,797	3,459	809	6,645	0	14,487	55	81,252
5029	12473000	0.7471	52,936	3,282	768	6,305	0	14,487	55	77,833
5029	12562000	0.7471	119,412	7,404	1,731	14,222	0	14,487	55	157,311
5029	10598000	1.0000	60,000	3,720	870	7,146	0	14,487	55	86,278



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5029	11068000	1.0000	22,585	1,400	327	2,690	0	14,487	55	41,544
5029	11376000	1.0000	89,863	5,572	1,303	10,703	0	14,487	55	121,983
5029	11707000	1.0000	66,276	4,109	961	7,893	0	14,487	55	93,781
5029	11820000	1.0000	93,681	5,808	1,358	11,157	0	14,487	55	126,546
5029	12135000	1.0000	170,052	9,114	2,466	20,253	0	14,487	55	216,427
5038	10049000	1.0000	104,000	6,448	1,508	12,386	0	19,813	55	144,210
5039	10044000	1.0000	80,000	4,960	1,160	7,504	0	10,806	55	104,485
5039	10206000	1.0000	55,000	3,410	798	6,551	0	19,813	55	85,627
5039	10814000	1.0000	42,000	2,604	609	5,002	0	19,813	55	70,083
5039	10844000	1.0000	55,000	3,410	798	6,551	0	9,162	55	74,976
5039	11022000	1.0000	55,000	3,410	798	6,551	0	9,162	55	74,976
5039	11112000	1.0000	68,844	4,268	998	8,199	0	10,806	55	93,170
5039	11327000	1.0000	42,000	2,604	609	5,002	0	19,813	55	70,083
5039	11979T00	1.0000	42,000	2,604	609	5,002	0	14,487	55	64,757
5039	12325000	1.0000	49,003	3,038	711	5,836	0	14,487	55	73,130
5039	12395000	1.0000	42,000	2,604	609	5,002	0	9,162	55	59,432
5039	12649000	0.3800	16,000	992	232	1,906	0	7,549	21	26,700
5040	11296000	1.0000	55,000	3,410	798	5,159	0	9,162	55	73,584
5040	11934000	1.0000	75,000	4,650	1,088	7,035	0	19,813	55	107,641
5040	11967000	1.0000	60,000	3,720	870	7,146	0	9,162	55	80,953
5080	12524000	1.0000	57,187	3,546	829	6,811	0	9,162	55	77,590
5080	12720000	1.0000	40,000	2,480	580	4,764	0	0	55	47,879
5100	10392000	1.0000	134,286	8,326	1,947	12,596	0	19,813	55	177,023



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5100	10060000	1.0000	44,183	2,739	641	5,262	0	19,813	55	72,693
5102	11647000	0.5300	37,100	2,300	538	4,419	0	5,727	29	50,113
5102	12775000	1.0000	40,000	2,480	580	4,764	0	14,487	55	62,366
5241	11102000	1.0000	43,304	2,685	628	5,158	0	19,813	55	71,643
5270	12390000	1.0000	40,000	2,480	580	3,752	0	9,162	55	56,029
5280	11272000	1.0000	80,895	5,015	1,173	7,588	0	19,813	55	114,539
5280	11939000	1.0000	56,650	3,512	821	5,314	0	9,162	55	75,514
5280	12458000	1.0000	44,484	2,758	645	5,298	0	19,813	55	73,053
5280	12745000	1.0000	40,000	2,480	580	3,752	0	10,806	55	57,673
5309	12723000	1.0000	65,100	4,036	944	6,106	0	10,806	55	87,047
5342	10364000	0.4900	8,747	542	127	1,042	0	7,039	27	17,524
5349	11555000	1.0000	96,723	5,997	1,402	11,520	0	14,487	55	130,184
5349	12046000	1.0000	95,898	5,946	1,391	11,421	0	14,487	55	129,198
5385	12424000	1.0000	65,000	4,030	943	7,742	0	19,813	55	97,583
5470	11063000	0.7471	95,151	5,899	1,380	8,925	0	19,813	55	131,223
5470	11064000	0.7471	89,193	5,530	1,293	8,366	0	19,813	55	124,250
5470	10822000	1.0000	86,101	5,338	1,248	10,255	0	14,487	55	117,484
5470	11062000	1.0000	57,937	3,592	840	6,900	0	14,487	55	83,811
5470	11065000	1.0000	167,771	9,114	2,433	15,737	0	19,813	55	214,923
5470	11670000	1.0000	49,842	3,090	723	4,675	0	9,162	55	67,547
5470	11067000	1.0000	38,686	2,399	561	4,608	0	9,162	55	55,471
5470	11677000	0.9000	27,915	1,731	405	3,325	0	8,250	50	41,676
5500	11826000	0.1500	6,202	385	90	582	0	2,948	8	10,215



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5570	10080000	1.0000	65,000	4,030	943	7,742	0	9,162	55	86,932
5600	10100000	1.0000	130,000	8,060	1,885	12,194	0	19,813	55	172,007
5600	12495000	1.0000	62,000	3,844	899	7,384	0	19,813	55	93,995
5604	10942000	1.0000	41,507	2,573	602	4,943	0	14,487	55	64,167
5604	11251000	1.0000	36,000	2,232	522	4,288	0	14,487	55	57,584
5609	12588000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
5609	12650000	1.0000	36,000	2,232	522	4,288	0	0	55	43,097
5612	12185000	1.0000	44,000	2,728	638	5,240	0	14,487	55	67,148
5612	12631000	1.0000	36,648	2,272	531	4,365	0	19,813	55	63,684
5660	10013000	1.0000	46,604	2,889	676	5,551	0	14,487	55	70,262
5660	10014000	1.0000	52,936	3,282	768	6,305	0	19,813	55	83,159
5660	10017000	1.0000	41,453	2,570	601	4,937	0	19,813	55	69,429
5660	10107000	1.0000	41,453	2,570	601	4,937	0	19,813	55	69,429
5660	10178000	1.0000	48,000	2,976	696	5,717	0	9,162	55	66,606
5660	10973000	1.0000	40,000	2,480	580	4,764	0	19,813	55	67,692
5660	12026000	1.0000	40,000	2,480	580	4,764	0	10,806	55	58,685
5660	12030000	1.0000	65,000	4,030	943	6,097	0	9,162	55	85,287
5660	12593000	1.0000	53,767	3,334	780	6,404	0	19,813	55	84,153
5690	10031000	1.0000	57,048	3,537	827	10,611	0	9,162	55	81,240
5690	10033000	1.0000	40,000	2,480	580	4,764	0	0	55	47,879
5690	10046000	1.0000	40,720	2,525	590	4,850	0	19,813	55	68,553
5690	10104000	1.0000	40,000	2,480	580	4,764	0	0	55	47,879
5690	10109000	1.0000	103,768	6,434	1,505	12,359	0	14,487	55	138,608



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5690	10202000	1.0000	41,478	2,572	601	4,940	0	19,813	55	69,459
5690	10720000	1.0000	48,864	3,030	709	5,820	0	9,162	55	67,640
5690	10872000	1.0000	57,048	3,537	827	5,351	0	0	55	66,818
5690	11041000	1.0000	65,000	4,030	943	6,097	0	0	55	76,125
5690	11258000	1.0000	37,304	2,313	541	4,443	0	19,813	55	64,469
5690	11259000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
5690	11266000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
5690	11326000	1.0000	41,470	2,571	601	4,939	0	9,162	55	58,798
5690	11421000	1.0000	52,000	3,224	754	4,878	0	10,806	55	71,717
5690	11425000	1.0000	35,705	2,214	518	4,252	0	9,162	55	51,906
5690	11467000	1.0000	40,000	2,480	580	4,764	0	14,487	55	62,366
5690	11857000	1.0000	67,290	4,172	976	8,014	0	9,162	55	89,669
5690	11895000	1.0000	40,386	2,504	586	4,810	0	19,813	55	68,154
5690	11997000	1.0000	41,478	2,572	601	4,940	0	9,162	55	58,808
5690	12074000	1.0000	41,469	2,571	601	4,939	0	14,487	55	64,122
5690	12110000	1.0000	51,864	3,216	752	6,177	0	19,813	55	81,877
5690	12147000	1.0000	40,000	2,480	580	3,752	0	9,162	55	56,029
5690	12394000	1.0000	44,011	2,729	638	5,242	0	19,813	55	72,488
5690	12744000	1.0000	35,705	2,214	518	4,252	0	9,162	55	51,906
5760	10117000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
5760	10369000	0.5300	45,186	2,802	655	5,382	0	7,748	29	61,802
5760	10701000	1.0000	48,000	2,976	696	5,717	0	14,487	55	71,931
5760	10874000	1.0000	40,000	2,480	580	4,764	0	10,806	55	58,685



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5760	10949000	1.0000	65,000	4,030	943	7,742	0	0	55	77,770
5760	11043000	1.0000	36,000	2,232	522	4,288	0	0	55	43,097
5760	11261000	1.0000	65,000	4,030	943	7,742	0	19,813	55	97,583
5760	11325000	1.0000	37,280	2,311	541	4,440	0	9,162	55	53,789
5760	12069000	1.0000	40,000	2,480	580	3,752	0	19,813	55	66,680
5760	12157000	1.0000	36,648	2,272	531	4,365	0	9,162	55	53,033
5881S	11230000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11554000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11556000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11557000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11558000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11559000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11561000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11562000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11563000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11564000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11565000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11566000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11567000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11568000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11569000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11570000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11571000	0.1533	9,000	558	131	1,072	0	0	0	10,761



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5881S	11572000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11573000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11574000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11575000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11576000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11577000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11578000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11579000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11580000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11581000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11582000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11583000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11584000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11585000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11586000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11587000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11588000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11589000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11590000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11591000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11592000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11593000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11594000	0.1533	9,000	558	131	1,072	0	0	0	10,761



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5881S	11595000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11596000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11597000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11598000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11599000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11600000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11601000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11602000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11603000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11604000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11605000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11606000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11607000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11608000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11609000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11610000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11611000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11612000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11613000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11614000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11615000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11616000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11617000	0.1533	9,000	558	131	1,072	0	0	0	10,761



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5881S	11618000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11619000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11620000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11621000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11622000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11623000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11624000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11625000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11626000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11627000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11628000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11629000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11630000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11631000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11632000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11633000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11634000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11635000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11636000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11637000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11639000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11641000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11642000	0.1533	9,000	558	131	1,072	0	0	0	10,761



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5881S	11642100	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11642200	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11642300	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11642400	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11642500	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11642600	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11642700	0.1533	9,262	574	134	1,103	0	0	0	11,073
5881S	11643100	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11643200	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11643300	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11643400	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11643500	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11643600	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11643700	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11643800	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11643900	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11644000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11700000	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11700100	0.1533	9,000	558	131	1,072	0	0	0	10,761
5881S	11700200	0.1533	9,245	573	134	1,101	0	0	0	11,053
5885	11452000	0.1400	5,000	310	73	596	0	2,028	8	8,015
5886	10741100	0.7471	90,511	5,612	1,312	10,780	0	14,487	55	122,757
5886	10756000	0.7471	63,637	3,945	923	7,579	0	14,487	55	90,626



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5886	11136000	0.7471	84,610	5,246	1,227	10,077	0	14,487	55	115,702
5886	11420000	0.7471	56,518	3,504	820	6,731	0	14,487	55	82,115
5886	11711000	0.7471	67,767	4,202	983	8,071	0	14,487	55	95,565
5886	11712000	0.7471	41,108	2,549	596	4,896	0	14,487	55	63,691
5886	10254000	1.0000	46,278	2,869	671	5,512	0	14,487	55	69,872
5886	10741000	1.0000	66,561	4,127	965	7,927	0	14,487	55	94,122
5886	11206000	1.0000	45,641	2,830	662	5,436	0	14,487	55	69,111
5889S	10838001	0.0398	19,509	434	283	1,830	0	0	0	22,056
5894	12591000	0.7471	86,530	5,365	1,255	10,306	0	14,487	55	117,998
5894	12692000	0.7471	40,000	2,480	580	4,764	0	14,487	55	62,366
5894	12693000	0.7471	90,000	5,580	1,305	10,719	0	14,487	55	122,146
5894	12694000	0.7471	90,000	5,580	1,305	10,719	0	14,487	55	122,146
5894	12695000	0.7471	90,000	5,580	1,305	10,719	0	14,487	55	122,146
5894	12696000	0.7471	90,000	5,580	1,305	10,719	0	14,487	55	122,146
5894	12697000	0.7471	90,000	5,580	1,305	10,719	0	14,487	55	122,146
5894	12699000	1.0000	62,000	3,844	899	7,384	0	14,487	55	88,669
5894	12698000	1.0000	38,559	2,391	559	4,592	0	14,487	55	60,643
5895	12688000	0.7471	58,897	3,652	854	7,015	0	14,487	55	84,960
5895	12689000	1.0000	25,058	1,554	363	2,984	0	14,487	55	44,501
6010	10800000	1.0000	167,880	9,114	2,434	15,747	0	19,813	55	215,043
6010	10526000	1.0000	40,000	2,480	580	4,764	0	0	55	47,879
6010	10886000	1.0000	80,000	4,960	1,160	7,504	0	19,813	55	113,492
6010	11025000	1.0000	44,000	2,728	638	4,127	0	9,162	55	60,710



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6010	11125000	1.0000	50,000	3,100	725	5,955	0	19,813	55	79,648
6010	11437000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
6010	11511000	0.7000	26,000	1,612	377	3,097	0	0	0	31,086
6010	12077000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
6023	12512000	0.7471	64,898	4,024	941	7,729	0	9,162	55	86,809
6023	12602000	0.7471	122,160	7,574	1,771	11,459	0	19,813	55	162,832
6023	12603000	0.7471	118,343	7,337	1,716	14,095	0	14,487	55	156,033
6023	12677000	0.7471	90,000	5,580	1,305	10,719	0	14,487	55	122,146
6023	12062000	1.0000	183,531	9,114	2,661	17,215	0	19,813	55	232,389
6023	12472000	0.7500	114,525	7,101	1,661	13,640	0	10,865	41	147,833
6045	12574000	1.0000	77,000	4,774	1,117	7,223	0	19,813	55	109,982
6045	12702000	1.0000	87,500	5,425	1,269	10,421	0	14,487	55	119,157
6045	12703000	1.0000	45,810	2,840	664	5,456	0	14,487	55	69,312
6045	12709000	1.0000	50,000	3,100	725	5,955	0	14,487	55	74,322
6046	12159000	1.0000	43,108	2,673	625	5,134	0	19,813	55	71,408
6046	12575000	1.0000	79,954	4,957	1,159	9,523	0	14,487	55	110,135
6046	12601000	0.5000	13,500	837	196	1,608	0	4,581	28	20,750
6046	12652000	1.0000	51,918	3,219	753	9,657	0	9,162	55	74,764
6050	11848T00	0.1900	24,899	1,544	361	2,965	0	2,753	10	32,532
6050	12038000	0.9500	166,250	8,658	2,411	15,594	0	18,822	52	211,787
6051	11277000	0.1100	8,375	519	121	786	0	0	6	9,807
6051	11848T00	0.0400	5,242	325	76	624	0	579	2	6,848
6051	12038000	0.0500	8,750	456	127	821	0	991	3	11,148



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6051	12726000	1.0000	70,000	4,340	1,015	8,337	0	19,813	55	103,560
6080	10805000	1.0000	100,232	6,214	1,453	9,402	0	9,162	55	126,518
6080	10954000	0.5600	35,231	2,184	511	4,196	0	8,074	31	50,227
6080	10808000	0.8300	25,045	1,553	363	2,983	0	7,627	46	37,617
6080	10939000	0.9700	34,422	2,134	499	4,100	0	19,236	53	60,444
6180	10099000	0.8900	40,538	2,513	588	4,828	0	17,580	49	66,096
6180	10728000	1.0000	44,306	2,747	642	8,241	0	19,813	55	75,804
6180	10816000	1.0000	39,458	2,446	572	4,699	0	9,162	55	56,392
6180	11030000	1.0000	40,720	2,525	590	4,850	0	19,813	55	68,553
6180	11241000	1.0000	125,000	7,750	1,813	23,250	0	19,813	55	177,681
6180	11268000	0.8900	41,089	2,548	596	4,894	0	17,626	49	66,802
6180	11450000	1.0000	48,000	2,976	696	5,717	0	19,813	55	77,257
6180	11681000	1.0000	35,705	2,214	518	4,252	0	9,162	55	51,906
6180	12032000	0.0200	3,434	213	50	409	0	290	1	4,397
6180	12622000	0.9500	36,348	2,254	527	4,329	0	18,878	52	62,388
6292	10011000	1.0000	67,800	4,204	983	6,360	0	19,813	55	99,215
6292	10562000	1.0000	84,601	5,245	1,227	7,936	0	19,813	55	118,877
6292	10563000	1.0000	60,000	3,720	870	5,628	0	19,813	55	90,086
6292	10567000	1.0000	82,101	5,090	1,190	9,778	0	19,813	55	118,027
6292	10573000	1.0000	70,060	4,344	1,016	8,344	0	9,162	55	92,981
6292	10584000	1.0000	70,542	4,374	1,023	8,402	0	19,813	55	104,209
6292	10590000	1.0000	60,000	3,720	870	7,146	0	19,813	55	91,604
6292	10593000	1.0000	127,250	7,890	1,845	11,936	0	0	55	148,976



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6292	10595000	1.0000	58,322	3,616	846	5,471	0	19,813	55	88,123
6292	10596000	1.0000	80,280	4,977	1,164	9,561	0	19,813	55	115,850
6292	10913000	1.0000	48,000	2,976	696	5,717	0	14,487	55	71,931
6292	10012000	1.0000	42,917	2,661	622	5,111	0	10,806	55	62,172
6292	10196000	1.0000	26,977	1,673	391	3,213	0	9,162	55	41,471
6292	10199000	1.0000	25,500	1,581	370	3,037	0	9,162	55	39,705
6292	10368000	1.0000	30,015	1,861	435	3,575	0	19,813	55	55,754
6292	10554000	1.0000	27,000	1,674	392	3,216	0	10,806	55	43,143
6292	10555000	1.0000	28,597	1,773	415	3,406	0	0	55	34,246
6292	10558000	1.0000	35,201	2,182	510	4,192	0	19,813	55	61,953
6292	10560000	1.0000	33,447	2,074	485	3,984	0	19,813	55	59,858
6292	10561000	1.0000	34,075	2,113	494	6,338	0	10,806	55	53,881
6292	10565000	1.0000	36,128	2,240	524	6,720	0	9,162	55	54,829
6292	10585000	0.3500	20,753	1,287	301	2,472	0	5,071	19	29,903
6292	10586000	1.0000	31,741	1,968	460	3,780	0	9,162	55	47,166
6292	10588000	1.0000	25,500	1,581	370	3,037	0	9,162	55	39,705
6292	10589000	1.0000	36,348	2,254	527	4,329	0	9,162	55	52,675
6292	10592000	1.0000	34,868	2,162	506	4,153	0	9,162	55	50,906
6292	10710000	1.0000	35,705	2,214	518	4,252	0	9,162	55	51,906
6292	10767000	1.0000	25,500	1,581	370	3,037	0	19,813	55	50,356
6292	10768000	1.0000	33,691	2,089	489	4,013	0	19,813	55	60,150
6292	10829000	1.0000	36,348	2,254	527	4,329	0	9,162	55	52,675
6292	10830000	1.0000	25,959	1,609	376	3,092	0	14,487	55	45,578



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6292	11046000	1.0000	33,568	2,081	487	3,998	0	9,162	55	49,351
6292	11047000	1.0000	39,276	2,435	570	4,678	0	9,162	55	56,176
6292	11346000	1.0000	50,718	3,145	735	6,041	0	19,813	55	80,507
6292	11842000	1.0000	32,337	2,005	469	3,851	0	19,813	55	58,530
6293	10884000	1.0000	86,525	5,365	1,255	8,116	0	19,813	55	121,129
6293	10971000	1.0000	33,691	2,089	489	4,013	0	0	55	40,337
6500	11706000	0.7471	133,358	8,268	1,934	12,509	0	19,813	55	175,937
6500	10125000	1.0000	193,240	9,114	2,802	18,126	0	19,813	55	243,150
6500	12368000	1.0000	90,000	5,580	1,305	10,719	0	0	55	107,659
6500	10239000	1.0000	49,634	3,077	720	5,911	0	9,162	55	68,559
6500	10609000	1.0000	41,309	2,561	599	4,920	0	19,813	55	69,257
6500	11447000	1.0000	80,743	5,006	1,171	9,616	0	19,813	55	116,404
6500	12533000	0.3300	6,018	373	87	717	0	4,843	18	12,056
6538	10257000	0.7471	95,886	5,945	1,390	11,420	0	14,487	55	129,183
6538	10298000	0.7471	53,995	3,348	783	6,431	0	14,487	55	79,099
6538	12468000	0.7471	69,000	4,278	1,001	8,218	0	14,487	55	97,039
6549	12639000	0.7000	25,490	1,580	370	3,036	0	10,160	39	40,675
6557	11267000	1.0000	50,000	3,100	725	5,955	0	19,813	55	79,648
6610	10968000	1.0000	152,500	9,114	2,211	18,163	0	10,806	55	192,849
6610	10895000	1.0000	79,921	4,955	1,159	9,519	0	19,813	55	115,422
6610	11099000	1.0000	43,186	2,678	626	4,051	0	9,162	55	59,758
6610	11502000	1.0000	47,985	2,975	696	8,925	0	19,813	55	80,449
6610	12585000	1.0000	34,396	2,133	499	4,097	0	14,487	55	55,667



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6617	11735000	1.0000	21,850	1,355	317	2,602	0	14,487	55	40,666
6633	10735000	0.7471	74,000	4,588	1,073	8,813	0	14,487	55	103,016
6633	11072000	1.0000	64,015	3,969	928	7,624	0	14,487	55	91,078
6633	11213000	1.0000	144,409	8,953	2,094	17,199	0	14,487	55	187,197
6670	11944000	1.0000	83,916	5,203	1,217	9,994	0	19,813	55	120,198
6670	12207000	1.0000	190,000	9,114	2,755	17,822	0	19,813	55	239,559
6670	12400000	1.0000	46,619	2,890	676	5,552	0	19,813	55	75,605
6670	12455000	1.0000	71,492	4,433	1,037	6,706	0	0	55	83,723
6670	12522000	1.0000	37,865	2,348	549	4,510	0	10,806	55	56,133
6682	10921H00	0.0100	45,833	2,842	665	5,459	0	0	0	54,799
6701	10203000	1.0000	40,000	2,480	580	3,752	0	19,813	55	66,680
6701	10238000	1.0000	46,955	2,911	681	5,592	0	19,813	55	76,007
6701	11024000	1.0000	32,000	1,984	464	3,811	0	10,806	55	49,120
6701	11189000	1.0000	42,366	2,627	614	5,046	0	19,813	55	70,521
6701	12093000	1.0000	40,000	2,480	580	4,764	0	0	55	47,879
6701	12148000	1.0000	42,366	2,627	614	5,046	0	9,162	55	59,870
6701	12483000	1.0000	54,826	3,399	795	5,143	0	0	55	64,218
6701	12549000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
6701	12550000	1.0000	42,366	2,627	614	5,046	0	19,813	55	70,521
6702	12640000	1.0000	41,360	2,564	600	4,926	0	14,487	55	63,992
6702	12641000	1.0000	50,011	3,101	725	5,956	0	14,487	55	74,335
6707	10191000	0.7471	56,877	3,526	825	6,774	0	14,487	55	82,544
6707	10303000	0.7471	19,698	1,221	286	2,346	0	14,487	55	38,093



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6707	11397000	0.7471	64,440	3,995	934	7,675	0	14,487	55	91,586
6707	12193000	0.7471	34,648	2,148	502	4,127	0	14,487	55	55,967
6800	12194000	0.7471	77,250	4,790	1,120	9,200	0	19,813	55	112,228
6800	12514000	0.7471	69,500	4,309	1,008	8,277	0	19,813	55	102,962
6800	12515000	0.7471	76,839	4,764	1,114	9,152	0	19,813	55	111,737
6800	12516000	0.7471	71,500	4,433	1,037	8,516	0	0	55	85,541
6800	12653000	0.7471	81,440	5,049	1,181	7,639	0	19,813	55	115,177
6800	11666000	1.0000	92,979	5,765	1,348	8,721	0	0	55	108,868
6800	12475000	1.0000	41,105	2,549	596	4,896	0	14,487	55	63,688
6800	12521000	1.0000	32,834	2,036	476	3,911	0	9,162	55	48,474
6800S	12515001	0.0159	4,098	254	59	488	0	0	0	4,899
6800S	12001001	0.0398	8,867	550	129	1,056	0	0	0	10,602
6800S	12194001	0.0359	9,196	570	133	1,095	0	0	0	10,994
6800S	12516001	0.0398	9,534	591	138	1,135	0	0	0	11,398
6800S	12653001	0.0398	10,859	673	157	1,019	0	0	0	12,708
6870	10219000	0.7471	105,118	6,517	1,524	9,860	0	19,813	55	142,887
6870	10256000	0.7471	70,201	4,352	1,018	6,585	0	19,813	55	102,024
6870	10273000	0.7471	69,067	4,282	1,001	6,478	0	9,162	55	90,045
6870	10331000	0.7471	96,423	5,978	1,398	9,044	0	9,162	55	122,060
6870	10354000	0.7471	92,842	5,756	1,346	8,709	0	19,813	55	128,521
6870	11097000	0.7471	55,119	3,417	799	5,170	0	9,162	55	73,722
6870	11331000	0.7471	102,174	6,335	1,482	9,584	0	19,813	55	139,443
6870	11936000	0.7471	73,000	4,526	1,059	6,847	0	19,813	55	105,300



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6870	12166000	0.7471	56,865	3,526	825	5,334	0	19,813	55	86,418
6870	12203000	0.7471	77,833	4,826	1,129	7,301	0	0	55	91,144
6870	10112000	1.0000	41,994	2,604	609	5,001	0	19,813	55	70,076
6870	10118000	1.0000	40,000	2,480	580	3,752	0	0	55	46,867
6870	10251000	1.0000	36,348	2,254	527	4,329	0	0	55	43,513
6870	12500000	1.0000	44,000	2,728	638	5,240	0	19,813	55	72,474
6870	12600000	1.0000	28,036	1,738	407	3,339	0	0	55	33,575
6870S	10219001	0.0154	5,457	338	79	512	0	0	0	6,386
6870S	11943001	0.0294	5,908	366	86	554	0	0	0	6,914
6870S	12166001	0.0074	1,440	89	21	135	0	0	0	1,685
6870S	10354001	0.0149	4,642	288	67	435	0	0	0	5,432
6870S	11097006	0.0299	5,512	342	80	517	0	0	0	6,451
6870S	11518001	0.0398	6,850	425	99	643	0	0	0	8,017
6870S	12203002	0.0299	7,784	483	113	730	0	0	0	9,110
6871	10085000	0.7471	103,273	6,403	1,497	12,300	0	10,806	55	134,334
6871	10401000	0.7471	63,000	3,906	914	5,909	0	0	55	73,784
6871	11426000	0.7471	63,000	3,906	914	5,909	0	0	55	73,784
6871	11982000	0.7471	73,605	4,564	1,067	6,904	0	19,813	55	106,008
6871	12087000	0.7471	73,957	4,585	1,072	8,808	0	9,162	55	97,639
6871	12202000	0.7471	75,500	4,681	1,095	7,082	0	19,813	55	108,226
6871	10933000	1.0000	97,847	6,067	1,419	11,654	0	19,813	55	136,855
6871S	10085001	0.0289	9,926	615	144	1,182	0	0	0	11,867
6871S	10401001	0.0149	3,150	195	46	295	0	0	0	3,686



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6871S	11426001	0.0398	8,400	521	122	788	0	0	0	9,831
6871S	11982001	0.0398	8,685	538	126	815	0	0	0	10,164
6871S	12202001	0.0398	10,067	624	146	944	0	0	0	11,781
6872	11238000	1.0000	32,499	2,015	471	3,871	0	9,162	55	48,073
6892	12632000	0.7471	41,890	2,597	607	4,989	0	14,487	55	64,625
6950	10215000	0.7471	95,347	5,912	1,383	8,944	0	19,813	55	131,454
6950	10263000	0.7471	73,500	4,557	1,066	8,754	0	19,813	55	107,745
6950	10299000	0.7471	85,794	5,319	1,244	8,047	0	19,813	55	120,272
6950	11762000	0.7471	104,374	6,471	1,513	12,431	0	19,813	55	144,657
6950	11963000	0.7471	70,000	4,340	1,015	6,566	0	9,162	55	91,138
6950	10413000	1.0000	37,768	2,342	548	4,498	0	19,813	55	65,024
6950	10453000	1.0000	36,348	2,254	527	4,329	0	9,162	55	52,675
6950	10906000	1.0000	36,348	2,254	527	4,329	0	19,813	55	63,326
6950	11339000	1.0000	25,000	1,550	363	2,978	0	10,806	55	40,752
6950S	11340001	0.0243	5,038	312	73	600	0	0	0	6,023
6950S	11661001	0.0299	5,815	361	84	693	0	0	0	6,953
6980	10337000	0.7471	58,535	3,629	849	6,972	0	9,162	55	79,202
6980	10408000	0.7471	99,887	6,193	1,448	9,369	0	19,813	55	136,765
6980	10440000	0.7471	100,232	6,214	1,453	9,402	0	9,162	55	126,518
6980	10519000	0.7471	56,072	3,476	813	6,678	0	19,813	55	86,907
6980	11137000	0.7471	51,000	3,162	740	6,074	0	10,806	55	71,837
6980	11338000	0.7471	66,000	4,092	957	6,191	0	9,162	55	86,457
6980	11520000	0.7471	61,000	3,782	885	7,265	0	10,806	55	83,793



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6980	11750000	0.7471	69,458	4,306	1,007	6,515	0	19,813	55	101,154
6980	12101000	0.7471	50,900	3,156	738	4,774	0	19,813	55	79,436
6980	11337000	1.0000	103,939	6,444	1,507	12,379	0	10,806	55	135,130
6980	10002000	1.0000	32,709	2,028	474	3,896	0	19,813	55	58,975
6980	11056000	1.0000	46,666	2,893	677	5,558	0	19,813	55	75,662
6980S	10337001	0.0299	5,854	363	85	697	0	0	0	6,999
6980S	10408001	0.0149	4,994	310	72	468	0	0	0	5,844
6980S	10519001	0.0299	5,608	348	81	668	0	0	0	6,705
6980S	11137001	0.0149	2,550	158	37	304	0	0	0	3,049
6980S	11338001	0.0299	6,600	409	96	619	0	0	0	7,724
6980S	11520001	0.0149	3,050	189	44	363	0	0	0	3,646
6980S	11750001	0.0149	3,473	215	50	326	0	0	0	4,064
6980S	12101001	0.0149	2,545	158	37	239	0	0	0	2,979
7020	10073000	0.7471	120,172	7,451	1,742	14,312	0	19,813	55	163,545
7020	10324000	0.7471	69,991	4,339	1,015	6,565	0	10,806	55	92,771
7020	10435000	0.7471	48,175	2,987	699	4,519	0	19,813	55	76,248
7020	10583000	0.7471	82,001	5,084	1,189	7,692	0	19,813	55	115,834
7020	10866000	0.7471	74,069	0	0	10,044	0	9,162	55	93,330
7020	11003000	0.7471	47,175	2,925	684	5,619	0	19,813	55	76,271
7020	11405000	0.7471	88,280	5,473	1,280	8,281	0	10,806	55	114,175
7020	11432000	0.7471	48,831	3,028	708	5,816	0	19,813	55	78,251
7020	11453000	0.7471	66,570	4,127	965	6,244	0	9,162	55	87,123
7020	11472000	0.7471	51,059	3,166	740	4,789	0	19,813	55	79,622



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7020	11914000	0.7471	73,018	4,527	1,059	6,849	0	19,813	55	105,321
7020	11947000	0.7471	61,264	3,798	888	7,297	0	19,813	55	93,115
7020	12190000	0.7471	47,175	2,925	684	4,425	0	19,813	55	75,077
7020	10783000	1.0000	118,991	7,377	1,725	11,161	0	9,162	55	148,471
7020	12133000	1.0000	120,316	7,460	1,745	14,330	0	19,813	55	163,719
7020	10089000	1.0000	42,366	2,627	614	5,046	0	19,813	55	70,521
7020	10240000	1.0000	33,000	2,046	479	3,930	0	19,813	55	59,323
7020S	10324001	0.0149	3,400	211	49	319	0	0	0	3,979
7020S	10435001	0.0299	4,818	299	70	452	0	0	0	5,639
7020S	10583001	0.0398	10,934	678	159	1,026	0	0	0	12,797
7020S	10866003	0.0149	3,704	0	0	502	0	0	0	4,206
7020S	11003002	0.0299	4,718	292	68	562	0	0	0	5,640
7020S	11405001	0.0299	8,228	510	119	772	0	0	0	9,629
7020S	11432001	0.0299	4,783	297	69	570	0	0	0	5,719
7020S	11472001	0.0149	2,503	155	36	235	0	0	0	2,929
7020S	11914001	0.0299	7,302	453	106	685	0	0	0	8,546
7020S	11947001	0.0398	8,169	506	118	973	0	0	0	9,766
7020S	12191001	0.0299	4,718	292	68	562	0	0	0	5,640
7070	10301000	0.7471	67,895	4,209	984	8,086	0	19,813	55	101,042
7070	10314000	0.7471	72,339	4,485	1,049	8,616	0	9,162	55	95,706
7070	10319000	0.7471	54,000	3,348	783	6,431	0	9,162	55	73,779
7070	11008000	0.7471	93,675	5,808	1,358	8,787	0	9,162	55	118,845
7070	11316000	0.7471	68,865	4,270	999	6,460	0	10,806	55	91,455



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7070	11704000	0.7471	83,637	5,185	1,213	7,845	0	9,162	55	107,097
7070	11776000	0.7471	60,328	3,740	875	5,659	0	19,813	55	90,470
7070	12044000	1.0000	91,667	5,683	1,329	10,918	0	10,806	55	120,458
7070	10237000	1.0000	33,993	2,108	493	4,049	0	10,806	55	51,504
7070S	10301001	0.0299	6,008	373	87	716	0	0	0	7,184
7070S	10319001	0.0299	5,400	335	78	643	0	0	0	6,456
7070S	11008001	0.0299	9,368	581	136	879	0	0	0	10,964
7070S	11316001	0.0299	6,887	427	100	646	0	0	0	8,060
7070S	11704001	0.0299	8,364	519	121	785	0	0	0	9,789
7070S	11776001	0.0299	6,033	374	87	566	0	0	0	7,060
7070S	11816001	0.0299	5,296	328	77	631	0	0	0	6,332
7070S	12020001	0.0149	3,874	240	56	363	0	0	0	4,533
7070S	12044001	0.0299	6,244	387	91	744	0	0	0	7,466
7110	10123000	0.7471	76,000	4,712	1,102	9,052	0	19,813	55	110,734
7110	10124000	0.7471	86,120	5,339	1,249	8,078	0	19,813	55	120,654
7110	10222000	0.7471	67,256	4,170	975	6,309	0	19,813	55	98,578
7110	10837000	0.7471	72,686	4,507	1,054	6,818	0	19,813	55	104,933
7110	10931000	0.7471	115,786	7,179	1,679	13,790	0	19,813	55	158,302
7110	11017000	0.7471	105,705	6,554	1,533	9,915	0	19,813	55	143,575
7110	11018000	0.7471	111,131	6,890	1,611	10,424	0	10,806	55	140,917
7110	11098000	0.7471	52,438	3,251	760	4,919	0	19,813	55	81,236
7110	11127000	0.7471	64,328	3,988	933	6,034	0	19,813	55	95,151
7110	11260000	0.7471	55,000	3,410	798	6,551	0	9,162	55	74,976



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7110	11959000	0.7471	47,846	2,966	694	5,698	0	19,813	55	77,072
7110	12083000	0.7471	83,309	5,165	1,208	7,814	0	9,162	55	106,713
7110	12195000	0.7471	51,467	3,191	746	6,130	0	19,813	55	81,402
7110	12196000	0.7471	49,882	3,093	723	4,679	0	9,162	55	67,594
7110	12414000	0.7471	67,256	4,170	975	6,309	0	19,813	55	98,578
7110	12462000	0.7471	74,139	4,597	1,075	6,954	0	19,813	55	106,633
7110	10801000	1.0000	121,372	7,525	1,760	11,385	0	10,806	55	152,903
7110	10241000	1.0000	35,639	2,210	517	4,245	0	9,162	55	51,828
7110S	12462001	0.0159	3,954	245	57	371	0	0	0	4,627
7110S	10124001	0.0149	4,306	267	62	404	0	0	0	5,039
7110S	10222001	0.0349	7,847	487	114	736	0	0	0	9,184
7110S	10837001	0.0299	7,269	451	105	682	0	0	0	8,507
7110S	10931001	0.0279	10,195	632	148	1,214	0	0	0	12,189
7110S	11017002	0.0398	14,094	874	204	1,322	0	0	0	16,494
7110S	11018001	0.0249	9,261	574	134	869	0	0	0	10,838
7110S	11098001	0.0299	5,244	325	76	492	0	0	0	6,137
7110S	11260001	0.0398	7,334	455	106	873	0	0	0	8,768
7110S	11810001	0.0299	7,400	459	107	694	0	0	0	8,660
7110S	12083001	0.0149	3,686	229	53	346	0	0	0	4,314
7110S	12195001	0.0299	5,147	319	75	613	0	0	0	6,154
7110S	12196001	0.0349	5,820	361	84	546	0	0	0	6,811
7110S	12414001	0.0299	6,726	417	98	631	0	0	0	7,872
7140	10763000	0.7471	67,895	4,209	984	6,369	0	9,162	55	88,674



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7140	10865000	0.7471	82,728	5,129	1,200	7,760	0	10,806	55	107,678
7140	10229000	1.0000	36,087	2,237	523	4,298	0	14,487	55	57,687
7140	11404000	0.8400	46,917	2,909	680	4,401	0	16,593	46	71,546
7140S	10272001	0.0149	4,272	265	62	401	0	0	0	5,000
7140S	10763001	0.0149	3,395	210	49	318	0	0	0	3,972
7140S	10865001	0.0149	4,136	256	60	388	0	0	0	4,840
7140S	11847002	0.0149	4,734	294	69	444	0	0	0	5,541
7180	11054000	0.7471	63,225	3,920	917	5,931	0	9,162	55	83,210
7180	11395000	0.5573	59,638	3,698	865	7,103	0	8,105	41	79,450
7180	11949000	0.7471	92,187	5,716	1,337	10,979	0	19,813	55	130,087
7180	12612000	0.7471	71,388	4,426	1,035	8,502	0	19,813	55	105,219
7180	10739000	1.0000	96,667	5,993	1,402	11,513	0	19,813	55	135,443
7180	10740000	1.0000	96,667	5,993	1,402	11,513	0	19,813	55	135,443
7180	11050000	1.0000	77,597	4,811	1,125	7,279	0	19,813	55	110,680
7180	11523000	1.0000	107,238	6,649	1,555	10,059	0	0	55	125,556
7180	11822000	1.0000	96,667	5,993	1,402	11,513	0	19,813	55	135,443
7180	11827000	1.0000	84,318	5,228	1,223	7,909	0	19,813	55	118,546
7180	11925000	1.0000	96,469	5,981	1,399	11,489	0	19,813	55	135,206
7180	12094000	1.0000	77,600	4,811	1,125	7,279	0	19,813	55	110,683
7180	12096000	1.0000	94,845	5,880	1,375	8,896	0	0	55	111,051
7180	12613000	1.0000	95,183	5,901	1,380	8,928	0	19,813	55	131,260
7180	12671000	1.0000	96,667	5,993	1,402	11,513	0	9,162	55	124,792
7180	12672000	1.0000	96,667	5,993	1,402	9,067	0	0	55	113,184



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7180	12738000	1.0000	96,667	5,993	1,402	9,067	0	19,813	55	132,997
7180	11378000	1.0000	36,100	2,238	523	4,300	0	9,162	55	52,378
7180S	11054001	0.0398	8,430	523	122	791	0	0	0	9,866
7180S	11395001	0.0249	6,663	413	97	794	0	0	0	7,967
7180S	12376001	0.0398	8,867	550	129	832	0	0	0	10,378
7186S	11495000	0.7471	48,291	2,994	700	5,751	0	14,487	55	72,278
7210	10217000	0.7471	92,413	5,730	1,340	8,668	0	10,806	55	119,012
7210	10349000	0.7471	72,246	4,479	1,048	6,777	0	19,813	55	104,418
7210	10600000	0.7471	81,446	5,050	1,181	7,640	0	19,813	55	115,185
7210S	10217002	0.0149	4,321	268	63	405	0	0	0	5,057
7210S	11778001	0.0149	3,466	215	50	325	0	0	0	4,056
7210S	12086001	0.0149	3,525	219	51	331	0	0	0	4,126
7250	10047000	0.7471	156,914	9,114	2,275	14,719	0	19,813	55	202,890
7250	10131000	0.7471	64,643	4,008	937	6,064	0	19,813	55	95,520
7250	10407000	0.7471	89,071	5,522	1,292	8,355	0	9,162	55	113,457
7250	10432000	0.7471	66,455	4,120	964	6,233	0	9,162	55	86,989
7250	10752000	0.7471	62,000	3,844	899	5,816	0	19,813	55	92,427
7250	10953000	0.7471	72,106	4,471	1,046	8,588	0	19,813	55	106,079
7250	11007000	0.7471	106,214	6,585	1,540	9,963	0	19,813	55	144,170
7250	11086000	0.7471	88,303	5,475	1,280	8,283	0	10,806	55	114,202
7250	11818000	0.7471	110,609	6,858	1,604	10,375	0	19,813	55	149,314
7250	11824000	0.7471	71,810	4,452	1,041	6,736	0	19,813	55	103,907
7250	11955000	0.7471	72,435	4,491	1,050	6,794	0	0	55	84,825



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7250	10045000	1.0000	130,642	8,100	1,894	15,559	0	10,806	55	167,056
7250	10208000	1.0000	32,500	2,015	471	3,871	0	19,813	55	58,725
7250S	10131001	0.0299	6,464	401	94	606	0	0	0	7,565
7250S	10407001	0.0299	8,908	552	129	836	0	0	0	10,425
7250S	10432001	0.0300	6,646	412	96	623	0	0	0	7,777
7250S	11007001	0.0279	9,997	620	145	938	0	0	0	11,700
7250S	11086001	0.0299	8,831	548	128	828	0	0	0	10,335
7250S	11818001	0.0299	11,061	686	160	1,038	0	0	0	12,945
7250S	11900001	0.0299	6,857	425	99	817	0	0	0	8,198
7250S	11955001	0.0299	6,944	431	101	651	0	0	0	8,127
7280	10290000	0.7471	69,698	4,321	1,011	6,538	0	19,813	55	101,436
7280	10569000	0.7471	87,219	5,408	1,265	8,181	0	19,813	55	121,941
7280	10759000	0.7471	64,500	3,999	935	6,050	0	19,813	55	95,352
7280	11424000	0.7471	96,427	5,978	1,398	11,484	0	19,813	55	135,155
7280	11806000	0.7471	71,533	4,435	1,037	6,710	0	10,806	55	94,576
7280	11892000	0.7471	95,000	5,890	1,378	8,911	0	19,813	55	131,047
7280	11975000	0.7471	71,130	4,410	1,031	8,472	0	10,806	55	95,904
7280	10120000	1.0000	46,891	2,907	680	8,722	0	9,162	55	68,417
7280S	10290001	0.0149	3,084	191	45	289	0	0	0	3,609
7280S	10569001	0.0149	4,611	286	67	433	0	0	0	5,397
7280S	10759001	0.0299	6,450	400	94	605	0	0	0	7,549
7280S	11424001	0.0149	4,822	299	70	574	0	0	0	5,765
7280S	11806001	0.0299	6,330	392	92	594	0	0	0	7,408



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7280S	11892001	0.0299	8,121	504	118	762	0	0	0	9,505
7280S	11975001	0.0149	3,557	221	52	424	0	0	0	4,254
7320	10161000	0.7471	49,577	3,074	719	5,905	0	19,813	55	79,143
7320	10279000	0.7471	67,023	4,155	972	7,982	0	19,813	55	100,000
7320	10325000	0.7471	73,648	4,566	1,068	6,908	0	19,813	55	106,058
7320	10539000	0.7471	53,500	3,317	776	6,372	0	19,813	55	83,833
7320	10758000	0.7471	109,135	6,766	1,582	12,998	0	19,813	55	150,349
7320	10102000	1.0000	32,067	1,988	465	3,819	0	14,487	55	52,881
7320	12520000	1.0000	45,912	2,847	666	4,307	0	19,813	55	73,600
7320S	10161001	0.0398	6,610	410	96	787	0	0	0	7,903
7320S	10279001	0.0299	5,932	368	86	706	0	0	0	7,092
7320S	10325001	0.0299	7,365	457	107	691	0	0	0	8,620
7320S	11771006	0.0149	3,608	224	52	338	0	0	0	4,222
7350	10856000	0.7471	78,909	4,892	1,144	9,398	0	9,162	55	103,560
7350	12199000	0.7471	55,553	3,444	806	5,211	0	19,813	55	84,882
7350	11057000	0.8238	99,718	6,183	1,446	9,354	0	19,813	55	136,569
7350S	11332001	0.0149	2,850	177	41	267	0	0	0	3,335
7390	10224000	0.7471	60,485	3,750	877	7,204	0	19,813	55	92,184
7390	10336000	0.7471	82,809	5,134	1,201	7,767	0	9,162	55	106,128
7390	10577000	0.7471	84,527	5,241	1,226	7,929	0	9,162	55	108,140
7390	11133000	0.7471	81,515	5,054	1,182	9,708	0	19,813	55	117,327
7390	12188000	0.7471	64,242	3,983	932	6,026	0	19,813	55	95,051
7390	10419000	1.0000	45,331	2,811	657	4,252	0	19,813	55	72,919



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7390	12751000	1.0000	32,990	2,045	478	3,929	0	19,813	55	59,310
7390S	10224001	0.0299	6,049	375	88	720	0	0	0	7,232
7390S	10336001	0.0299	8,281	513	120	777	0	0	0	9,691
7390S	10577001	0.0299	8,453	524	123	793	0	0	0	9,893
7390S	11002001	0.0299	10,710	664	155	1,276	0	0	0	12,805
7390S	11133002	0.0299	8,152	505	118	971	0	0	0	9,746
7390S	12188001	0.0299	6,424	398	93	603	0	0	0	7,518
7459	11051000	1.0000	99,029	6,140	1,436	9,289	0	19,813	55	135,762
7459	12777000	1.0000	55,000	3,410	798	6,551	0	14,487	55	80,301
7461	10462000	1.0000	44,792	2,777	649	4,201	0	19,813	55	72,287
7461	11280000	1.0000	65,000	4,030	943	6,097	0	19,813	55	95,938
7461	11507000	1.0000	40,720	2,525	590	4,850	0	19,813	55	68,553
7461	11832000	1.0000	41,535	2,575	602	4,947	0	9,162	55	58,876
7461	12103000	1.0000	32,500	2,015	471	3,871	0	19,813	55	58,725
7461	12187000	1.0000	40,720	2,525	590	3,820	0	10,806	55	58,516
7461	12322000	1.0000	44,000	2,728	638	5,240	0	9,162	55	61,823
7461	12323000	1.0000	40,000	2,480	580	3,752	0	0	55	46,867
7461	12391000	1.0000	46,603	2,889	676	4,371	0	9,162	55	63,756
7462	12776000	1.0000	146,764	9,099	2,128	17,480	0	19,813	55	195,339
7462	11419000	1.0000	50,000	3,100	725	5,955	0	19,813	55	79,648
7462	11428000	0.7500	30,750	1,907	446	2,884	0	6,871	41	42,899
7462	11463000	1.0000	54,017	3,349	783	5,067	0	9,162	55	72,433
7463	10205000	1.0000	51,135	3,170	741	6,090	0	19,813	55	81,004



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7464	10902000	0.5800	37,470	2,323	543	3,515	0	11,422	32	55,305
7464	11263000	0.8800	39,109	2,425	567	4,658	0	0	48	46,807
7470	11207000	0.1400	6,000	372	87	715	0	1,270	8	8,452
7470	12206000	0.7500	76,704	4,756	1,112	7,195	0	8,105	0	97,872
7471	10068000	1.0000	134,968	8,368	1,957	12,660	0	19,813	55	177,821
7471	10717000	1.0000	92,000	5,704	1,334	10,957	0	19,813	55	129,863
7471	11406000	1.0000	70,000	4,340	1,015	8,337	0	10,806	55	94,553
7471	12040000	1.0000	88,432	5,483	1,282	10,532	35	15,637	55	121,456
7490	11365000	1.0000	92,960	5,764	1,348	11,072	0	10,806	55	122,005
7490	11977000	1.0000	74,990	4,649	1,087	8,931	0	19,813	55	109,525
7490	12569000	1.0000	47,661	2,955	691	5,676	0	19,813	55	76,851
7490	11679000	1.0000	37,666	2,335	546	4,486	0	9,162	55	54,250
7499	12328000	1.0000	52,174	3,235	757	4,894	0	19,813	55	80,928
7499	10406000	1.0000	39,188	2,430	568	4,667	0	9,162	55	56,070
7499	12182000	1.0000	70,163	4,350	1,017	8,356	0	9,162	55	93,103
7540	11240000	0.7471	83,113	5,153	1,205	9,899	0	14,487	55	113,912
7540	11214000	1.0000	51,136	3,170	741	6,090	0	9,162	55	70,354
7540	11216000	1.0000	51,136	3,170	741	6,090	0	9,162	55	70,354
7540	11217000	1.0000	94,003	5,828	1,363	8,817	0	9,162	55	119,228
7540	11380000	1.0000	45,000	2,790	653	5,360	0	14,487	55	68,345
7540	11651000	1.0000	47,043	2,917	682	5,603	0	14,487	55	70,787
7540	11116000	1.0000	38,960	2,416	565	4,640	0	14,487	55	61,123
7540	11215000	1.0000	39,708	2,462	576	7,386	0	19,813	55	70,000



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7540	11219000	1.0000	42,162	2,614	611	3,955	0	0	55	49,397
7540	11459000	1.0000	38,511	2,388	558	4,587	0	14,487	55	60,586
7570	10507000	0.7471	96,992	6,014	1,406	11,552	0	9,162	55	125,181
7570	10582000	0.7471	67,000	4,154	972	7,980	0	10,806	55	90,967
7570	10608000	0.7471	114,620	7,106	1,662	13,651	0	9,162	55	146,256
7570	10855000	0.7471	121,142	7,511	1,757	11,363	0	19,813	55	161,641
7570	11060000	0.7471	62,515	3,876	906	7,446	0	19,813	55	94,611
7570	11139000	0.7471	63,925	3,963	927	5,996	0	0	55	74,866
7570	11180000	0.7471	63,548	3,940	921	5,961	0	10,806	55	85,231
7570	11347000	0.7471	118,079	7,321	1,712	11,076	0	10,806	55	149,049
7570	11903000	0.7471	110,000	6,820	1,595	10,318	0	9,162	55	137,950
7570	12119000	0.7471	85,833	5,322	1,245	8,051	0	19,813	55	120,319
7570	12121000	0.7471	96,992	6,014	1,406	9,098	0	10,806	55	124,371
7570	10353000	1.0000	40,000	2,480	580	4,764	0	14,487	55	62,366
7570	10851000	1.0000	32,000	1,984	464	3,811	0	0	55	38,314
7570	12501000	1.0000	40,000	2,480	580	4,764	0	14,487	55	62,366
7570S	10582001	0.0149	3,350	208	49	399	0	0	0	4,006
7570S	10608001	0.0149	5,731	355	83	683	0	0	0	6,852
7570S	11060001	0.0149	3,076	191	45	366	0	0	0	3,678
7570S	11139001	0.0299	6,393	396	93	600	0	0	0	7,482
7570S	11347001	0.0050	1,968	122	29	185	0	0	0	2,304
7570S	12119001	0.0149	4,292	266	62	403	0	0	0	5,023
7581	11929000	0.7471	103,978	6,447	1,508	9,753	0	10,806	55	132,547



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7581	11966000	0.7471	99,068	6,142	1,436	11,799	0	19,813	55	138,313
7581	12587000	0.7471	65,661	4,071	952	7,820	0	19,813	55	98,372
7581S	11966001	0.0131	4,399	273	64	524	0	0	0	5,260
7581S	11929001	0.0398	13,864	860	201	1,300	0	0	0	16,225
7581S	12587001	0.0398	8,755	543	127	1,043	0	0	0	10,468
7581S	12655001	0.0149	4,500	279	65	536	0	0	0	5,380
7600	12204000	0.7471	106,931	6,630	1,550	10,030	0	19,813	55	145,009
7600	12360000	0.7471	100,534	6,233	1,458	11,974	0	19,813	55	140,067
7600	12361000	0.7471	88,968	5,516	1,290	10,596	0	9,162	55	115,587
7600	12362000	0.7471	73,000	4,526	1,059	8,694	0	19,813	55	107,147
7600	12496000	0.7471	90,000	5,580	1,305	10,719	0	19,813	55	127,472
7600	12497000	0.7471	89,000	5,518	1,291	10,600	0	19,813	55	126,277
7600	12616000	0.7471	87,000	5,394	1,262	8,161	0	19,813	55	121,685
7600	10099000	0.1100	5,150	319	75	613	0	2,233	6	8,396
7600	11112H00	0.0100	2,648	164	38	315	0	0	0	3,165
7600	12363000	0.7800	35,732	2,215	518	4,256	0	0	43	42,764
7600	12517000	1.0000	42,366	2,627	614	5,046	0	9,162	55	59,870
7600	12571000	1.0000	33,799	2,096	490	4,025	0	10,806	55	51,271
7600	12596000	1.0000	49,000	3,038	711	5,836	0	19,813	55	78,453
7600S	12360001	0.0221	7,548	468	109	899	0	0	0	9,024
7600S	12204001	0.0299	10,693	663	155	1,003	0	0	0	12,514
7600S	12497001	0.0299	7,000	434	102	834	0	0	0	8,370
7620	10267000	0.7471	85,000	5,270	1,233	7,973	0	19,813	55	119,344



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7620	11033000	0.7471	72,000	4,464	1,044	6,754	0	9,162	55	93,479
7620	11184000	0.7471	114,836	7,120	1,665	13,677	0	19,813	55	157,166
7620	11185000	0.7471	87,548	5,428	1,269	10,427	0	19,813	55	124,540
7620	11427000	0.7471	72,787	4,513	1,055	6,827	0	0	55	85,237
7620	11470000	0.7471	111,269	6,899	1,613	10,437	0	19,813	55	150,086
7620	11920000	0.7471	108,267	6,713	1,570	10,155	0	10,806	55	137,566
7620	12617000	0.7471	111,583	6,918	1,618	13,290	0	19,813	55	153,277
7620	11171000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
7620	11878000	1.0000	45,810	2,840	664	5,456	0	10,806	55	65,631
7620	12186000	1.0000	34,525	2,141	501	4,112	0	9,162	55	50,496
7620S	11033001	0.0349	8,400	521	122	788	0	0	0	9,831
7620S	11184001	0.0149	5,742	356	83	684	0	0	0	6,865
7620S	11185001	0.0149	4,378	271	63	521	0	0	0	5,233
7620S	11470001	0.0149	4,924	305	71	462	0	0	0	5,762
7620S	11920003	0.0299	10,827	671	157	1,016	0	0	0	12,671
7620S	11994001	0.0299	7,200	446	104	858	0	0	0	8,608
7690	10048000	0.7471	67,494	4,185	979	6,331	0	19,813	55	98,857
7690	10151000	0.7471	106,131	6,580	1,539	9,955	0	19,813	55	144,073
7690	10200000	0.7471	79,734	4,944	1,156	7,479	0	19,813	55	113,181
7690	11037000	0.7471	74,562	4,623	1,081	6,994	0	9,162	55	96,477
7690	12205000	0.7471	70,320	4,360	1,020	8,375	0	19,813	55	103,943
7690	10947000	1.0000	33,600	2,083	487	4,002	0	19,813	55	60,040
7690S	10048001	0.0140	3,105	193	45	291	0	0	0	3,634



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7690S	10019001	0.0299	5,290	328	77	496	0	0	0	6,191
7690S	10200001	0.0149	3,987	247	58	374	0	0	0	4,666
7690S	11037001	0.0299	7,456	462	108	699	0	0	0	8,725
7690S	11899002	0.0299	9,070	562	132	1,080	0	0	0	10,844
7750	12592000	0.7471	86,530	5,365	1,255	8,117	0	19,813	55	121,135
7750	12691000	0.7471	140,000	8,680	2,030	16,674	0	19,813	55	187,252
7750	12537000	1.0000	130,000	8,060	1,885	15,483	0	0	0	155,428
7750S	12592001	0.0149	4,327	268	63	406	0	0	0	5,064
8000	12085000	1.0000	150,000	9,114	2,175	14,070	0	19,813	55	195,227
8000	12112000	0.8500	105,884	6,565	1,535	9,932	0	16,855	47	140,818
8000	12673000	0.9800	200,000	8,968	2,900	23,820	0	19,496	54	255,238
8000	10233000	1.0000	26,606	1,650	386	3,169	0	14,487	55	46,353
8000	10234000	0.9200	66,823	4,143	969	7,959	0	18,228	51	98,173
8000	10909000	1.0000	48,000	2,976	696	5,717	0	9,162	55	66,606
8000	12005000	1.0000	50,947	3,159	739	4,779	0	19,813	55	79,492
8001	11941000	0.9200	93,203	5,779	1,351	8,742	0	18,139	50	127,264
8001	10411000	0.7000	47,209	2,927	685	4,428	0	13,893	39	69,181
8010	10329000	0.7471	119,952	7,437	1,739	14,286	0	14,487	55	157,956
8010	12484000	0.7471	25,646	1,590	372	3,054	0	14,487	55	45,204
8010	11407H00	0.0075	76,064	4,716	1,103	9,059	0	0	0	90,942
8019	11728000	1.0000	46,603	2,889	676	5,550	0	9,162	55	64,935
8019	12091000	1.0000	30,000	1,860	435	3,573	0	0	55	35,923
8019	12503000	1.0000	63,548	3,940	921	5,961	0	9,162	55	83,587



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8019	12531000	1.0000	44,000	2,728	638	5,240	0	14,487	55	67,148
8019	12532000	1.0000	46,603	2,889	676	4,371	0	19,813	55	74,407
8020	12092000	1.0000	111,209	6,895	1,613	10,431	0	10,806	55	141,009
8020	12090000	1.0000	37,341	2,315	541	4,447	0	14,487	55	59,186
8027	10579000	0.7471	25,535	1,583	370	3,041	0	14,487	55	45,071
8027	10753000	0.7471	110,163	6,830	1,597	13,120	0	14,487	55	146,252
8027	11412000	0.7471	22,094	1,370	320	2,631	0	14,487	55	40,957
8027	12084000	0.7471	29,500	1,829	428	3,513	0	14,487	55	49,812
8150	10101000	0.7471	141,415	8,680	2,051	13,265	0	19,813	55	185,279
8150	10162000	0.7471	146,669	8,680	2,127	13,758	0	10,806	55	182,095
8150	10275000	0.7471	152,328	8,680	2,209	18,142	0	19,813	55	201,227
8150	10313000	0.7471	101,800	6,312	1,476	12,124	0	9,162	55	130,929
8150	10322000	0.7471	89,762	5,565	1,302	8,420	0	9,162	55	114,266
8150	10328000	0.7471	133,576	8,282	1,937	12,529	0	19,813	55	176,192
8150	10430000	0.7471	142,453	8,832	2,066	13,362	0	9,162	55	175,930
8150	10503000	0.7471	108,975	6,756	1,580	10,222	0	10,806	55	138,394
8150	10570000	0.7471	140,377	8,680	2,035	16,719	0	9,162	55	177,028
8150	11053000	0.6535	146,624	7,929	2,126	13,753	0	7,971	48	178,451
8150	11819000	0.7471	85,500	5,301	1,240	8,020	0	19,813	55	119,929
8150	11873000	0.7471	157,054	8,680	2,277	14,732	0	19,813	55	202,611
8150	11990000	0.7471	151,697	8,680	2,200	14,229	0	19,813	55	196,674
8150	12666000	0.7471	130,000	8,060	1,885	12,194	0	19,813	55	172,007
8150	12122000	1.0000	35,486	2,200	515	4,226	0	19,813	55	62,295



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8150S	10101001	0.0149	7,071	434	103	663	0	0	0	8,271
8150S	10162001	0.0149	7,334	434	106	688	0	0	0	8,562
8150S	10275001	0.0299	13,481	434	195	1,606	0	0	0	15,716
8150S	10313001	0.0149	5,090	316	74	606	0	0	0	6,086
8150S	10322001	0.0149	3,972	246	58	373	0	0	0	4,649
8150S	10328003	0.0149	6,679	434	97	626	0	0	0	7,836
8150S	10570001	0.0149	7,019	434	102	836	0	0	0	8,391
8150S	11819001	0.0149	4,275	265	62	401	0	0	0	5,003
8150S	11990001	0.0299	13,425	434	195	1,259	0	0	0	15,313
8150S	12666001	0.0149	6,500	403	94	610	0	0	0	7,607
8180	10132000	0.7471	112,502	6,975	1,631	13,399	0	19,813	55	154,375
8180	10213000	0.7471	138,000	8,680	2,001	16,436	0	9,162	55	174,334
8180	10218000	0.7471	154,846	8,680	2,245	18,442	0	10,806	55	195,074
8180	10281000	0.7471	142,258	8,680	2,063	13,344	0	19,813	55	186,213
8180	10282000	0.7471	151,068	8,680	2,190	17,992	0	19,813	55	199,798
8180	10513000	0.7471	148,750	8,680	2,157	17,716	0	9,162	55	186,520
8180	10755000	0.7471	198,070	9,114	2,872	18,579	0	19,813	55	248,503
8180	11045000	0.7471	158,931	8,680	2,304	14,908	0	19,813	55	204,691
8180	11407000	0.7471	78,000	4,836	1,131	9,290	0	19,813	55	113,125
8180	11443000	0.7471	174,500	8,680	2,530	16,368	0	19,813	55	221,946
8180	11497000	0.7471	177,694	8,680	2,577	21,163	0	19,813	55	229,982
8180	12373000	0.7471	145,000	8,990	2,103	17,270	0	19,813	55	193,231
8180	10309000	1.0000	36,500	2,263	529	4,347	0	9,162	55	52,856



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8180S	10132001	0.0299	11,250	698	163	1,340	0	0	0	13,451
8180S	10213001	0.0299	13,800	434	200	1,644	0	0	0	16,078
8180S	10218001	0.0299	15,485	434	225	1,844	0	0	0	17,988
8180S	10281001	0.0299	14,226	434	206	1,334	0	0	0	16,200
8180S	10282001	0.0299	15,107	434	219	1,799	0	0	0	17,559
8180S	10513001	0.0149	7,438	434	108	886	0	0	0	8,866
8180S	11045001	0.0149	7,947	434	115	745	0	0	0	9,241
8180S	11497001	0.0398	23,693	434	344	2,822	0	0	0	27,293
8220	10255000	0.7471	125,155	7,760	1,815	11,740	0	0	55	146,525
8220	10266000	0.7471	123,500	7,657	1,791	11,584	0	0	55	144,587
8220	10515000	0.7471	119,418	7,404	1,732	11,201	0	9,162	55	148,972
8220	10838000	0.7471	152,314	8,680	2,209	14,287	0	19,813	55	197,358
8220	11076000	0.7471	132,810	8,234	1,926	12,458	0	19,813	55	175,296
8220	11285000	0.7471	153,725	8,680	2,229	14,419	0	19,813	55	198,921
8220	11348000	0.7471	81,000	5,022	1,175	9,647	0	19,813	55	116,712
8220	11685000	0.7471	128,600	7,973	1,865	12,063	0	19,813	55	170,369
8220	11852000	0.7471	132,865	8,238	1,927	12,463	0	19,813	55	175,361
8220	10259000	1.0000	187,739	9,114	2,722	17,610	0	19,813	55	237,053
8220	12004000	1.0000	57,671	3,576	836	6,869	0	9,162	55	78,169
8220	10247000	1.0000	41,790	2,591	606	7,773	0	19,813	55	72,628
8220S	10504001	0.0149	5,614	348	81	527	0	0	0	6,570
8220S	10515001	0.0149	5,971	370	87	560	0	0	0	6,988
8220S	11348001	0.0259	11,345	703	164	1,351	0	0	0	13,563



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8220S	11685001	0.0299	12,860	797	186	1,206	0	0	0	15,049
8220S	11852001	0.0299	11,758	729	170	1,103	0	0	0	13,760
8220S	11937001	0.0299	11,249	697	163	1,055	0	0	0	13,164
8220S	12737001	0.0319	12,405	769	180	1,164	0	0	0	14,518
8250	12161000	1.0000	86,031	5,334	1,247	8,070	0	19,813	55	120,550
8400	11135000	1.0000	180,052	9,114	2,611	16,889	0	10,806	55	219,527
8400	11560000	1.0000	145,360	9,012	2,108	17,312	0	9,162	55	183,009
8400	11913000	1.0000	149,684	9,114	2,170	17,827	0	19,813	55	198,663
8400	10006000	1.0000	47,765	2,961	693	5,689	0	9,162	55	66,325
8400	10087000	0.6800	34,000	2,108	493	3,189	0	6,230	37	46,057
8400	10111000	1.0000	46,000	2,852	667	5,479	0	19,813	55	74,866
8400	10184000	1.0000	35,000	2,170	508	4,169	0	19,813	55	61,715
8400	10207000	1.0000	36,348	2,254	527	4,329	0	19,813	55	63,326
8400	10463000	1.0000	34,079	2,113	494	4,059	0	14,487	55	55,287
8400	11448000	0.9700	69,084	4,283	1,002	8,228	0	10,442	53	93,092
8427	10924000	0.7471	62,500	3,875	906	7,444	0	14,487	55	89,267
8427	11284000	0.7471	52,427	3,250	760	6,244	0	14,487	55	77,223
8427	11396000	0.7471	56,723	3,517	822	6,756	0	14,487	55	82,360
8427	10220000	0.5000	35,455	2,198	514	4,223	0	7,244	28	49,662
8428	10119000	0.7471	80,836	5,012	1,172	9,628	0	14,487	55	111,190
8436	10252000	1.0000	48,000	2,976	696	5,717	0	0	55	57,444
8436	12021000	1.0000	40,000	2,480	580	4,764	0	14,487	55	62,366
8436	12067000	0.0100	2,207	137	32	263	0	145	1	2,785



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8436	12332000	1.0000	75,000	4,650	1,088	7,035	0	19,813	55	107,641
8436	12383000	1.0000	48,000	2,976	696	4,502	0	19,813	55	76,042
8436	12385000	1.0000	44,000	2,728	638	5,240	0	14,487	55	67,148
8436	12480000	1.0000	40,000	2,480	580	4,764	0	0	55	47,879
8436	12676000	0.5000	20,000	1,240	290	1,876	0	0	28	23,434
8682	10122000	1.0000	46,603	2,889	676	5,550	0	19,813	55	75,586
8682	10409000	1.0000	53,109	3,293	770	6,325	0	19,813	55	83,365
8682	10802000	0.8700	34,612	2,146	502	4,122	0	17,144	48	58,574
8682	11108000	0.9000	56,020	3,473	812	6,672	0	17,901	50	84,928
8682	12546000	1.0000	45,688	2,833	662	5,441	0	9,162	55	63,841
8682	12547000	1.0000	46,603	2,889	676	5,550	0	10,806	55	66,579
8682	12548000	1.0000	44,000	2,728	638	5,240	0	9,162	55	61,823
8730	10839000	1.0000	38,100	2,362	552	4,538	0	19,813	55	65,420
8890	10226000	0.7471	104,682	6,490	1,518	12,468	0	10,806	55	136,019
8890	10270000	0.7471	65,599	4,067	951	7,813	0	9,162	55	87,647
8890	10297000	0.7471	57,591	3,571	835	6,859	0	19,813	55	88,724
8890	10312000	0.7471	61,264	3,798	888	5,747	0	9,162	55	80,914
8890	10402000	0.7471	67,312	4,173	976	12,520	0	9,162	55	94,198
8890	10438000	0.7471	89,632	5,557	1,300	10,675	0	9,162	55	116,381
8890	10443000	0.7471	54,939	3,406	797	6,543	0	19,813	55	85,553
8890	10522000	0.7471	60,000	3,720	870	5,628	0	0	55	70,273
8890	10818000	0.7471	64,500	3,999	935	7,682	0	19,813	55	96,984
8890	10870000	0.7471	62,441	3,871	905	7,437	0	19,813	55	94,522



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8890	11019000	0.7471	91,912	5,699	1,333	10,947	0	19,813	55	129,759
8890	11069000	0.7471	63,433	3,933	920	7,555	0	19,813	55	95,709
8890	11130000	0.7471	69,662	4,319	1,010	8,297	0	19,813	55	103,156
8890	11132000	0.7471	109,218	6,772	1,584	13,008	0	19,813	55	150,450
8890	11269000	0.7471	65,661	4,071	952	6,159	0	9,162	55	86,060
8890	11409000	0.7471	115,107	7,137	1,669	13,709	0	19,813	55	157,490
8890	11442000	0.7471	57,591	3,571	835	5,402	0	10,806	55	78,260
8890	11515000	0.7471	72,390	4,488	1,050	8,622	0	9,162	55	95,767
8890	11519000	0.7471	76,000	4,712	1,102	7,129	0	9,162	55	98,160
8890	11809000	0.7471	66,887	4,147	970	7,966	0	19,813	55	99,838
8890	11904000	0.7471	59,187	3,670	858	7,049	0	19,813	55	90,632
8890	11968000	0.6982	88,675	5,498	1,286	8,318	0	8,520	51	112,348
8890	12192000	0.7471	56,591	3,509	821	6,740	0	0	55	67,716
8890	12504000	0.7471	61,000	3,782	885	5,722	0	9,162	55	80,606
8890	10813000	0.8700	60,371	3,743	875	7,190	0	17,334	48	89,561
8890	10961000	1.0000	34,000	2,108	493	4,049	0	0	55	40,705
8890	11476000	1.0000	34,858	2,161	505	6,484	0	0	55	44,063
8890S	10226001	0.0299	10,468	649	152	1,247	0	0	0	12,516
8890S	10270001	0.0169	3,805	236	55	453	0	0	0	4,549
8890S	10297007	0.0279	5,421	336	79	646	0	0	0	6,482
8890S	10312001	0.0149	3,064	190	44	287	0	0	0	3,585
8890S	10402005	0.0299	6,732	417	98	1,252	0	0	0	8,499
8890S	10443001	0.0149	2,747	170	40	327	0	0	0	3,284



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8890S	10751004	0.0149	5,078	315	74	945	0	0	0	6,412
8890S	10870002	0.0149	3,122	194	45	372	0	0	0	3,733
8890S	11069001	0.0249	4,678	290	68	557	0	0	0	5,593
8890S	11130001	0.0189	4,316	268	63	514	0	0	0	5,161
8890S	11132001	0.0299	10,922	677	158	1,301	0	0	0	13,058
8890S	11409006	0.0219	8,441	523	122	1,005	0	0	0	10,091
8890S	11442001	0.0149	2,880	179	42	270	0	0	0	3,371
8890S	11763001	0.0149	2,752	171	40	258	0	0	0	3,221
8890S	11809002	0.0169	3,716	230	54	443	0	0	0	4,443
8940S	10438005	0.0149	4,482	278	65	534	0	0	0	5,359
8940S	11269001	0.0279	6,156	382	89	577	0	0	0	7,204
8940S	11519001	0.0149	3,363	209	49	315	0	0	0	3,936
8940S	12504001	0.0149	2,674	166	39	251	0	0	0	3,130
8941	11100000	0.9100	38,985	2,417	565	4,643	0	8,329	50	54,989
8990	10156000	0.7471	86,465	5,361	1,254	8,110	0	19,813	55	121,058
8990	10433000	0.7471	95,990	5,951	1,392	9,004	0	19,813	55	132,205
8990	11013000	0.7471	57,877	3,588	839	5,429	0	19,813	55	87,601
8990	11074000	0.7471	59,044	3,661	856	7,032	0	19,813	55	90,461
8990	11817000	0.7471	96,000	5,952	1,392	9,005	0	9,162	55	121,566
8990	11918000	0.7471	69,872	4,332	1,013	6,554	0	19,813	55	101,639
8990	12321000	0.7471	57,629	3,573	836	5,406	0	10,806	55	78,305
8990	10300000	1.0000	94,000	5,828	1,363	8,817	0	9,162	55	119,225
8990	11436000	1.0000	93,688	5,809	1,358	8,788	0	9,162	55	118,860



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8990	10454000	1.0000	32,709	2,028	474	3,896	0	9,162	55	48,324
8990S	11931001	0.0116	2,084	129	30	195	0	0	0	2,438
8990S	10433001	0.0398	12,799	794	186	1,201	0	0	0	14,980
8990S	11013004	0.0398	7,717	478	112	724	0	0	0	9,031
8990S	11074001	0.0349	6,889	427	100	820	0	0	0	8,236
8990S	11817002	0.0299	8,347	518	121	783	0	0	0	9,769
8990S	11918001	0.0259	6,076	377	88	570	0	0	0	7,111
8990S	11921001	0.0398	6,380	396	93	598	0	0	0	7,467
8990S	12321001	0.0299	5,763	357	84	541	0	0	0	6,745
9040	10210000	0.7471	57,390	3,558	832	0	0	9,162	55	70,997
9040	10305000	0.7471	58,494	3,627	848	6,967	0	9,162	55	79,153
9040	10825000	0.7471	64,643	4,008	937	6,064	0	9,162	55	84,869
9040	10846000	0.7471	67,500	4,185	979	6,332	0	9,162	55	88,213
9040	11085000	0.7471	61,000	3,782	885	5,722	0	19,813	55	91,257
9040	11723000	0.7471	64,500	3,999	935	6,050	0	19,813	55	95,352
9040	11831000	0.7471	82,407	5,109	1,195	9,815	0	19,813	55	118,394
9040	11924000	0.7471	70,744	4,386	1,026	8,426	0	19,813	55	104,450
9040	11998000	0.7471	61,000	3,782	885	5,722	0	9,162	55	80,606
9040	10461000	1.0000	41,228	2,556	598	4,910	0	19,813	55	69,160
9040	10599000	1.0000	56,799	3,522	824	6,765	0	19,813	55	87,778
9040	10812000	1.0000	35,000	2,170	508	4,169	0	9,162	55	51,064
9040S	10305003	0.0299	5,750	356	83	685	0	0	0	6,874
9040S	10825001	0.0020	373	23	5	35	0	0	0	436



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9040S	10846001	0.0149	3,375	209	49	317	0	0	0	3,950
9040S	11085001	0.0299	6,100	378	88	572	0	0	0	7,138
9040S	11723001	0.0020	430	27	6	40	0	0	0	503
9040S	11831001	0.0040	1,029	64	15	123	0	0	0	1,231
9040S	11924001	0.0060	1,373	85	20	163	0	0	0	1,641
9040S	11998001	0.0060	1,220	76	18	114	0	0	0	1,428
9060	11399000	0.7471	65,661	4,071	952	6,159	0	19,813	55	96,711
9060	12200000	0.7471	82,444	5,112	1,195	7,733	0	19,813	55	116,352
9060	10757000	1.0000	140,832	8,732	2,042	16,773	0	19,813	55	188,247
9060	10742000	1.0000	38,774	2,404	562	7,212	0	19,813	55	68,820
9060S	10750001	0.0299	6,450	400	94	605	0	0	0	7,549
9060S	11032001	0.0299	7,577	470	110	711	0	0	0	8,868
9060S	11048001	0.0299	7,254	450	105	680	0	0	0	8,489
9060S	11235001	0.0299	7,534	467	109	707	0	0	0	8,817
9060S	11399001	0.0299	6,566	407	95	616	0	0	0	7,684
9060S	11919002	0.0299	8,183	507	119	975	0	0	0	9,784
9060S	12200001	0.0299	8,245	511	120	773	0	0	0	9,649
9090	11044000	0.7471	88,788	5,505	1,287	8,328	0	19,813	55	123,776
9090	11398000	0.7471	71,592	4,439	1,038	6,715	0	9,162	55	93,001
9090	10950000	1.0000	111,480	6,912	1,616	10,457	0	19,813	55	150,333
9090S	11044001	0.0299	8,879	550	129	833	0	0	0	10,391
9090S	11059001	0.0299	6,250	388	91	744	0	0	0	7,473
9090S	11398001	0.0249	5,871	364	85	551	0	0	0	6,871



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9090S	11770001	0.0149	3,125	194	45	293	0	0	0	3,657
9090S	11922001	0.0299	7,339	455	106	688	0	0	0	8,588
9240	10423000	0.7471	78,000	4,836	1,131	7,316	0	9,162	55	100,500
9240	11038000	0.7471	91,068	5,646	1,320	10,846	0	19,813	55	128,748
9240	11128000	0.7471	78,000	4,836	1,131	9,290	0	9,162	55	102,474
9240S	10423001	0.0299	7,800	484	113	732	0	0	0	9,129
9240S	11038003	0.0249	7,589	471	110	904	0	0	0	9,074
9240S	11128001	0.0299	7,800	484	113	929	0	0	0	9,326
T5029	11669000	0.7471	59,910	3,714	869	7,135	0	14,487	55	86,170
T5029	11917000	0.7471	68,229	4,230	989	8,126	0	14,487	55	96,116
T5029	11943000	0.7471	60,000	3,720	870	7,146	0	14,487	55	86,278
T5029	12001000	0.7471	66,500	4,123	964	7,920	0	14,487	55	94,049
T5029	12088000	0.3830	9,228	572	134	1,099	0	5,549	21	16,603
T5029	11950000	1.0000	35,220	2,184	511	11,119	14	15,637	55	64,740
T5241	11490000	1.0000	41,994	2,604	609	5,001	0	19,813	55	70,076
T6870	11518000	0.7471	51,373	3,185	745	4,819	0	9,162	55	69,339
T6870	11893000	0.7471	76,598	4,749	1,111	7,185	0	19,813	55	109,511
T6870	12080000	0.7471	75,000	4,650	1,088	8,933	0	19,813	55	109,539
T6870	11976000	1.0000	108,836	6,748	1,578	10,209	0	10,806	55	138,232
T6872	10921000	0.7471	59,500	3,689	863	7,086	0	19,813	55	91,006
T6872	10230000	1.0000	83,916	5,203	1,217	9,994	0	10,806	55	111,191
T6872	11333000	1.0000	75,820	4,701	1,099	7,112	0	19,813	55	108,600
T6950	11340000	0.7471	62,000	3,844	899	7,384	0	10,806	55	84,988



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T6950	11422000	0.7471	73,000	4,526	1,059	6,847	0	9,162	55	94,649
T6950	11661000	0.7471	58,149	3,605	843	6,926	0	19,813	55	89,391
T6950	11902000	0.7471	76,795	4,761	1,114	9,146	0	19,813	55	111,684
T6950	12007000	0.7471	57,008	3,534	827	5,347	0	19,813	55	86,584
T7020	12191000	0.7471	47,175	2,925	684	5,619	0	9,162	55	65,620
T7070	11816000	0.7471	52,957	3,283	768	6,307	0	0	55	63,370
T7070	12020000	0.7471	77,482	4,804	1,123	7,268	0	9,162	55	99,894
T7070	12420000	1.0000	51,265	3,178	743	4,809	0	10,806	55	70,856
T7110	11810000	0.7471	74,000	4,588	1,073	6,941	0	19,813	55	106,470
T7110	12082000	0.7471	55,000	3,410	798	5,159	0	9,162	55	73,584
T7140	10272000	0.7471	85,442	5,297	1,239	8,014	0	19,813	55	119,860
T7140	11264000	0.7471	93,383	5,790	1,354	8,759	0	19,813	55	129,154
T7140	11295000	0.7471	63,627	3,945	923	5,968	0	9,162	55	83,680
T7140	11847000	0.7471	92,181	5,715	1,337	8,647	0	19,813	55	127,748
T7210	11778000	0.7471	69,319	4,298	1,005	6,502	0	19,813	55	100,992
T7210	12086000	0.7471	70,500	4,371	1,022	6,613	0	19,813	55	102,374
T7250	11900000	0.7471	71,565	4,437	1,038	8,523	0	19,813	55	105,431
T7320	11771000	0.7471	72,145	4,473	1,046	6,767	0	19,813	55	104,299
T7320	11985000	0.7471	67,023	4,155	972	6,287	0	19,813	55	98,305
T7350	11332000	0.7471	57,000	3,534	827	5,347	0	0	55	66,763
T7350	11898000	0.7471	57,629	3,573	836	6,864	0	9,162	55	78,119
T7390	11002000	0.7471	107,094	6,640	1,553	12,755	0	19,813	55	147,910
T7390	11416000	0.7471	71,886	4,457	1,042	6,743	0	10,806	55	94,989



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T7390	12081000	0.7471	54,500	3,379	790	6,491	0	19,813	55	85,028
T7390	11911000	1.0000	79,680	4,940	1,155	9,490	0	0	55	95,320
T7620	11994000	0.7471	72,000	4,464	1,044	8,575	0	9,162	55	95,300
T7690	10019000	0.7471	52,898	3,280	767	4,962	0	19,813	55	81,775
T7690	11899000	0.7471	90,701	5,623	1,315	10,802	0	19,813	55	128,309
T7690	11980000	1.0000	46,366	2,875	672	5,522	0	19,813	55	75,303
T8150	11948000	0.7471	73,440	4,553	1,065	6,889	0	19,813	55	105,815
T8220	10504000	0.7471	75,000	4,650	1,088	8,933	0	19,813	55	109,539
T8220	11082000	0.7471	88,255	5,472	1,280	8,278	0	0	0	103,285
T8220	11937000	0.7471	112,489	6,974	1,631	10,551	0	19,813	55	151,513
T8990	11921000	0.7471	62,000	3,844	899	7,384	0	19,813	55	93,995
T8990	11931000	0.7471	53,704	3,330	779	5,037	0	9,162	55	72,067
T9060	10750000	0.7471	64,500	3,999	935	6,050	0	19,813	55	95,352
T9060	11032000	0.7471	75,771	4,698	1,099	7,107	0	19,813	55	108,543
T9060	11048000	0.7471	72,533	4,497	1,052	6,804	0	19,813	55	104,754
T9060	11235000	0.7471	75,332	4,671	1,092	7,066	0	19,813	55	108,029
T9060	11919000	0.7471	81,831	5,074	1,187	9,746	0	19,813	55	117,706
T9060	12003000	0.7471	67,000	4,154	972	7,980	0	19,813	55	99,974
T9090	11059000	0.7471	62,500	3,875	906	7,444	0	9,162	55	83,942
T9090	11770000	0.7471	62,500	3,875	906	5,863	0	9,162	55	82,361
T9090	11922000	0.7471	73,391	4,550	1,064	6,884	0	19,813	55	105,757
Fund ID: (1) Education and General Total			71,957,764	4,382,859	1,042,349	8,162,751	422	14,923,936	58,105	100,528,186



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	79,343
11480000	9475-99	Help Desk Analyst	0.86	52.20	0.8600	44,146	44,146	60,737
11868000	9512-99	Lead Help Desk Analyst	0.74	52.20	0.7400	43,032	43,032	66,205
Contract Total:			2.60		2.6000	141,378	141,378	206,285
Pay Plan Total:			2.60		2.6000	141,378	141,378	206,285
INDEX Total:			2.60		2.6000	141,378	141,378	206,285



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10248000	9514-99	Network Engineer	0.06	52.20	0.0600	4,177	4,177	6,284
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	35,810	35,810	62,682
10383000	9514-99	Network Engineer	0.13	52.20	0.1300	9,300	9,300	13,070
10450000	6582-99	Telecommunications Srvs. Spec.	1.00	52.20	1.0000	58,807	58,807	94,112
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	51,933
Contract Total:			3.19		3.1900	139,368	139,368	228,081
Pay Plan Total:			3.19		3.1900	139,368	139,368	228,081
INDEX Total:			3.19		3.1900	139,368	139,368	228,081



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10142000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	30,000	30,000	35,923
10144000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	30,540	30,540	45,730
10145000	4650-99	Program Manager	1.00	52.20	1.0000	40,604	40,604	68,414
10146000	9987-99	Teacher, Child Development	0.60	52.20	0.6000	18,000	18,000	26,595
11499000	9983-T2	Assoc. Dir., Child Development	1.00	52.20	1.0000	70,000	70,000	91,138
12386000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	30,540	30,540	44,958
12643000	9986-99	Lead Teacher, Child Developmnt	0.56	52.20	0.5600	16,800	16,800	25,248
12644000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	30,000	30,000	50,410
12685000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	30,000	30,000	54,977
12686000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	30,000	30,000	50,410
Contract Total:			9.16		9.1600	326,484	326,484	493,803
Pay Plan Total:			9.16		9.1600	326,484	326,484	493,803
INDEX Total:			9.16		9.1600	326,484	326,484	493,803



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130076 - Univ Testing Aux
INDEX: 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,866	21,866	40,685
10911000	9225-N1	Coordinator	0.75	52.20	0.7500	27,375	27,375	32,078
12542000	9293-99	Assistant Director	0.35	52.20	0.3500	16,450	16,450	24,758
Contract Total:			2.10		2.1000	65,691	65,691	97,521
Pay Plan Total:			2.10		2.1000	65,691	65,691	97,521
INDEX Total:			2.10		2.1000	65,691	65,691	97,521



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130077 - Student Orientation Fee
INDEX: 130077 - Student Orientation Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12104T00	0102-99	Office Specialist	1.00	52.20	1.0000	24,012	24,012	43,251
Contract Total:			1.00		1.0000	24,012	24,012	43,251
Pay Plan Total:			1.00		1.0000	24,012	24,012	43,251
INDEX Total:			1.00		1.0000	24,012	24,012	43,251



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130084 - Univ Commons & Event Svcs
INDEX: 130084 - Univ Commons & Event Svcs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457000	6527-99	Environmental Svcs. Specialist	0.10	52.20	0.1000	2,804	2,804	4,275
10944000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	64,339
11040000	0705-99	Office Administrator	0.43	52.20	0.4300	14,677	14,677	17,572
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	22,446	22,446	41,378
Contract Total:			2.53		2.5300	77,927	77,927	127,564
Pay Plan Total:			2.53		2.5300	77,927	77,927	127,564
INDEX Total:			2.53		2.5300	77,927	77,927	127,564



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11303000	9981-99	Senior LMHC IV	1.00	52.20	1.0000	29,938	29,938	50,336
Contract Total:			1.00		1.0000	29,938	29,938	50,336
Pay Plan Total:			1.00		1.0000	29,938	29,938	50,336
INDEX Total:			1.00		1.0000	29,938	29,938	50,336



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130100 - UWF Career Events
INDEX: 130100 - UWF Career Events

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12018000	9225-99	Coordinator	0.44	52.20	0.4400	16,720	16,720	26,388
12465000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	57,041
Contract Total:			1.44		1.4400	56,720	56,720	83,429
Pay Plan Total:			1.44		1.4400	56,720	56,720	83,429
INDEX Total:			1.44		1.4400	56,720	56,720	83,429



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130103 - CTLT Distance Learning Fee
INDEX: 130103 - CTLT Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12050000	9166-99	Research Associate	1.00	52.20	1.0000	56,887	56,887	82,556
Contract Total:			1.00		1.0000	56,887	56,887	82,556
Pay Plan Total:			1.00		1.0000	56,887	56,887	82,556
10278000	9499-99	Director	1.00	52.20	1.0000	99,832	99,832	133,902
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	43,187	43,187	60,852
11270000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	54,556	54,556	79,769
11449000	9531-99	Sr. Instruct. Designer/Develop	1.00	52.20	1.0000	67,886	67,886	90,381
11498000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	58,814	58,814	84,860
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	54,069	54,069	72,494
11648000	9225-99	Coordinator	1.00	52.20	1.0000	38,495	38,495	60,567
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	55,697
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	30,431	30,431	50,925
12488000	9255-T1	Executive Director	1.00	52.20	1.0000	97,440	97,440	136,367
12551000	4691-99	Project Manager	1.00	52.20	1.0000	62,302	62,302	89,030
12553000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	53,593	53,593	74,937
12555000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	54,930	54,930	73,501
12595000	9270-99	Assistant Vice President	1.00	52.20	1.0000	120,000	120,000	158,014
Contract Total:			14.00		14.0000	869,957	869,957	1,221,296
Pay Plan Total:			14.00		14.0000	869,957	869,957	1,221,296
INDEX Total:			15.00		15.0000	926,844	926,844	1,303,852



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130162 - Rec & Reg Transcript Fees
INDEX: 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,280	37,280	64,440
10943000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	57,041
Contract Total:			2.00		2.0000	77,280	77,280	121,481
Pay Plan Total:			2.00		2.0000	77,280	77,280	121,481
INDEX Total:			2.00		2.0000	77,280	77,280	121,481



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130169 - Health Fee - Salary & Fringe
INDEX: 130169 - Health Fee - Salary & Fringe

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10773000	9225-99	Coordinator	1.00	43.00	0.8238	31,200	31,200	49,281
11800000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	71,523	71,523	97,491
11896000	9225-99	Coordinator	1.00	43.00	0.8238	40,253	40,253	60,106
11971000	9981-99	Senior LMHC IV	1.00	43.00	0.8238	53,544	53,544	79,028
12605000	9981-99	Senior LMHC IV	1.00	43.00	0.8238	46,954	46,954	54,995
Contract Total:			5.00		4.1190	243,474	243,474	340,901
10105000	9978-99	LMHC I	1.00	52.20	1.0000	47,000	47,000	65,411
11375000	9250-T2	Associate Director	0.11	52.20	0.1100	9,801	9,801	13,655
11434000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,000	36,000	52,259
11527000	0705-99	Office Administrator	1.00	52.20	1.0000	34,000	34,000	60,518
11709000	9250-T2	Associate Director	1.00	52.20	1.0000	58,000	58,000	77,094
11752000	9225-N1	Coordinator	1.00	52.20	1.0000	38,500	38,500	54,273
11765000	0705-99	Office Administrator	1.00	52.20	1.0000	33,000	33,000	59,323
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	39,568	39,568	67,176
11905000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	39,568	39,568	67,176
12029000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	91,000	91,000	128,668
12056000	9459-Q1	Business Manager	0.48	52.20	0.4800	31,896	31,896	42,559
12604000	9981-99	Senior LMHC IV	1.00	52.20	1.0000	57,000	57,000	86,576
Contract Total:			10.59		10.5900	515,333	515,333	774,688
Pay Plan Total:			15.59		14.7090	758,807	758,807	1,115,589
INDEX Total:			15.59		14.7090	758,807	758,807	1,115,589



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	1.00	52.20	1.0000	50,900	50,900	79,436
10225000	9295-99	Assistant Controller	0.19	52.20	0.1900	12,824	12,824	18,095
10873000	1427-99	Accountant	1.00	52.20	1.0000	40,377	40,377	68,142
10890000	9295-T3	Assistant Controller	0.50	52.20	0.5000	33,747	33,747	52,539
11759000	9265-99	Business Process Analyst	0.07	52.20	0.0700	5,106	5,106	7,417
Contract Total:			2.76		2.7600	142,954	142,954	225,629
Pay Plan Total:			2.76		2.7600	142,954	142,954	225,629
INDEX Total:			2.76		2.7600	142,954	142,954	225,629



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130363 - University Park Ongoing Maintenance
INDEX: 130363 - University Park Ongoing Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12670000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,560	24,560	40,225
12679000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,000	28,000	33,532
12705000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	39,507
Contract Total:			3.00		3.0000	73,440	73,440	113,264
Pay Plan Total:			3.00		3.0000	73,440	73,440	113,264
INDEX Total:			3.00		3.0000	73,440	73,440	113,264



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130391 - IAMC OPS PCard Auditor
INDEX: 130391 - IAMC OPS PCard Auditor

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10912000	9267-99	Internal Auditor III	0.21	52.20	0.2100	17,000	17,000	19,896
Contract Total:			0.21		0.2100	17,000	17,000	19,896
Pay Plan Total:			0.21		0.2100	17,000	17,000	19,896
INDEX Total:			0.21		0.2100	17,000	17,000	19,896



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.36	52.20	0.3600	28,042	28,042	33,548
Contract Total:			0.36		0.3600	28,042	28,042	33,548
Pay Plan Total:			0.36		0.3600	28,042	28,042	33,548
INDEX Total:			0.36		0.3600	28,042	28,042	33,548



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	51,908	51,908	71,278
10242000	9250-T2	Associate Director	1.00	52.20	1.0000	67,526	67,526	98,894
10245000	4650-99	Program Manager	1.00	52.20	1.0000	46,022	46,022	69,565
10246000	4650-99	Program Manager	1.00	52.20	1.0000	40,000	40,000	67,692
10261000	1427-99	Accountant	1.00	52.20	1.0000	38,000	38,000	56,294
10544000	9293-T3	Assistant Director	0.20	52.20	0.2000	10,587	10,587	16,632
11105000	9225-N1	Coordinator	1.00	52.20	1.0000	42,247	42,247	70,379
Contract Total:			6.20		6.2000	296,290	296,290	450,734
Pay Plan Total:			6.20		6.2000	296,290	296,290	450,734
INDEX Total:			6.20		6.2000	296,290	296,290	450,734



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	37,293	37,293	58,694
10632000	1427-99	Accountant	1.00	52.20	1.0000	32,709	32,709	48,324
10993000	1427-99	Accountant	1.00	52.20	1.0000	33,487	33,487	59,905
Contract Total:			2.97		2.9700	103,489	103,489	166,923
Pay Plan Total:			2.97		2.9700	103,489	103,489	166,923
INDEX Total:			2.97		2.9700	103,489	103,489	166,923



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130404 - Auxiliary Administration - HR
INDEX: 130404 - Auxiliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	1012-99	Human Resources Specialist	0.68	52.20	0.6800	28,000	28,000	33,514
Contract Total:			0.68		0.6800	28,000	28,000	33,514
Pay Plan Total:			0.68		0.6800	28,000	28,000	33,514
INDEX Total:			0.68		0.6800	28,000	28,000	33,514



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130415 - Records Management
INDEX: 130415 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4206-99	Program Specialist	1.00	52.20	1.0000	31,000	31,000	37,119
Contract Total:			1.00		1.0000	31,000	31,000	37,119
Pay Plan Total:			1.00		1.0000	31,000	31,000	37,119
INDEX Total:			1.00		1.0000	31,000	31,000	37,119



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130441 - Nautilus Card Program
INDEX: 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	22,665
10344000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,936	52,936	83,159
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	34,000	34,000	49,867
Contract Total:			2.50		2.5000	99,811	99,811	155,691
Pay Plan Total:			2.50		2.5000	99,811	99,811	155,691
INDEX Total:			2.50		2.5000	99,811	99,811	155,691



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	26,650	26,650	31,917
10371000	0004-99	Mail Processor/Carrier	0.50	52.20	0.5000	14,229	14,229	22,443
10476000	0018-99	Postal Services Clerk	0.25	52.20	0.2500	7,257	7,257	13,643
10477000	0004-99	Mail Processor/Carrier	0.50	52.20	0.5000	14,229	14,229	22,443
10547000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	7,583	7,583	11,877
Contract Total:			2.50		2.5000	69,948	69,948	102,323
Pay Plan Total:			2.50		2.5000	69,948	69,948	102,323
INDEX Total:			2.50		2.5000	69,948	69,948	102,323



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	42,130	42,130	66,295
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,434	37,434	70,584
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	44,640	44,640	67,914
12016000	8515-99	Law Enforcement Officer	0.19	52.20	0.1900	7,083	7,083	13,355
Contract Total:			3.19		3.1900	131,287	131,287	218,148
Pay Plan Total:			3.19		3.1900	131,287	131,287	218,148
INDEX Total:			3.19		3.1900	131,287	131,287	218,148



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10896000	0705-99	Office Administrator	1.00	52.20	1.0000	35,200	35,200	61,952
11474000	4650-99	Program Manager	1.00	52.20	1.0000	40,873	40,873	58,085
11676000	9499-99	Director	1.00	52.20	1.0000	55,590	55,590	81,006
12389000	9293-99	Assistant Director	1.00	52.20	1.0000	53,693	53,693	78,738
Contract Total:			4.00		4.0000	185,356	185,356	279,781
Pay Plan Total:			4.00		4.0000	185,356	185,356	279,781
INDEX Total:			4.00		4.0000	185,356	185,356	279,781



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130543 - TLH BS Public Health
INDEX: 130543 - TLH BS Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9001-99	Professor	0.11	5.20	0.0110	3,845	3,845	4,597
12194001	9145-99	Assist Prof of Prof/Clin Pract	0.02	5.20	0.0020	621	621	743
Contract Total:			0.13		0.0130	4,466	4,466	5,340
Pay Plan Total:			0.13		0.0130	4,466	4,466	5,340
INDEX Total:			0.13		0.0130	4,466	4,466	5,340



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130545 - Quasi-Aux-Academic Affairs
INDEX: 130545 - Quasi-Aux-Academic Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.24	52.20	0.2400	64,696	64,696	79,250
Contract Total:			0.24		0.2400	64,696	64,696	79,250
Pay Plan Total:			0.24		0.2400	64,696	64,696	79,250
11334000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	76,574	76,574	109,483
Contract Total:			1.00		1.0000	76,574	76,574	109,483
Pay Plan Total:			1.00		1.0000	76,574	76,574	109,483
INDEX Total:			1.24		1.2400	141,270	141,270	188,733



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130553 - Leisure Learning Society
INDEX: 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12163000	9225-N1	Coordinator	1.00	52.20	1.0000	41,535	41,535	58,876
Contract Total:			1.00		1.0000	41,535	41,535	58,876
Pay Plan Total:			1.00		1.0000	41,535	41,535	58,876
INDEX Total:			1.00		1.0000	41,535	41,535	58,876



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11304000	9459-Q1	Business Manager	1.00	52.20	1.0000	70,703	70,703	91,961
11311000	9261-V5	Associate Vice President	0.18	52.20	0.1800	32,757	32,757	44,449
11320000	4274-99	Student Services Rep.	1.00	52.20	1.0000	41,535	41,535	69,527
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	122,146
11435000	0114-99	Administrative Specialist	1.00	52.20	1.0000	43,051	43,051	66,013
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	103,687
11466000	9499-T1	Director	1.00	52.20	1.0000	93,656	93,656	129,474
11471000	9225-N1	Coordinator	1.00	52.20	1.0000	45,689	45,689	63,843
12048000	9250-T2	Associate Director	1.00	52.20	1.0000	74,243	74,243	108,633
12138000	0705-99	Office Administrator	1.00	52.20	1.0000	38,986	38,986	61,153
12162000	9499-T1	Director	1.00	52.20	1.0000	97,864	97,864	125,392
12170000	9499-T1	Director	1.00	52.20	1.0000	93,656	93,656	118,823
12213000	9255-T1	Executive Director	1.00	52.20	1.0000	108,705	108,705	140,829
12432000	9250-T2	Associate Director	0.05	52.20	0.0500	2,990	2,990	3,998
12474000	9388-99	Senior Coordinator	1.00	52.20	1.0000	51,263	51,263	75,831
12523000	1427-99	Accountant	1.00	52.20	1.0000	43,612	43,612	72,010
12608000	9225-N1	Coordinator	1.00	52.20	1.0000	45,686	45,686	62,683
12609000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,648	36,648	58,358
12636000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	67,692
12648000	9265-99	Business Process Analyst	1.00	52.20	1.0000	65,000	65,000	85,287
12649000	2017-99	Desktop Systems Administrator	0.62	52.20	0.6200	26,000	26,000	43,384
Contract Total:			18.85		18.8500	1,216,605	1,216,605	1,715,173
Pay Plan Total:			18.85		18.8500	1,216,605	1,216,605	1,715,173



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INDEX Total:

18.85	18.8500	1,216,605	1,216,605	1,715,173
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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130606 - Language and Culture Programs
INDEX: 130606 - Language and Culture Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12215000	9005-99	Lecturer	1.00	39.00	0.7471	42,917	42,917	70,094
Contract Total:			1.00		0.7471	42,917	42,917	70,094
Pay Plan Total:			1.00		0.7471	42,917	42,917	70,094
INDEX Total:			1.00		0.7471	42,917	42,917	70,094



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	42,012
Contract Total:			1.00		1.0000	22,976	22,976	42,012
Pay Plan Total:			1.00		1.0000	22,976	22,976	42,012
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	56,389
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	55,208	55,208	80,549
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	64,757
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	66,675	66,675	99,585
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	66,633
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	56,202	56,202	87,064
Contract Total:			6.00		6.0000	298,654	298,654	454,977
Pay Plan Total:			6.00		6.0000	298,654	298,654	454,977
INDEX Total:			7.00		7.0000	321,630	321,630	496,989



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130611 - Applied Behav. Anys. For-Credit CE
INDEX: 130611 - Applied Behav. Anys. For-Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841000	9001-T1	Professor	1.00	52.20	1.0000	123,057	123,057	153,231
Contract Total:			1.00		1.0000	123,057	123,057	153,231
Pay Plan Total:			1.00		1.0000	123,057	123,057	153,231
12149000	9250-T2	Associate Director	1.00	52.20	1.0000	85,000	85,000	119,344
12152000	9250-T2	Associate Director	1.00	52.20	1.0000	85,811	85,811	100,479
12637000	4206-99	Program Specialist	1.00	52.20	1.0000	42,000	42,000	59,432
12713000	9293-T3	Assistant Director	0.50	52.20	0.5000	37,500	37,500	49,444
12765000	9293-99	Assistant Director	1.00	52.20	1.0000	72,000	72,000	100,625
Contract Total:			4.50		4.5000	322,311	322,311	429,324
Pay Plan Total:			4.50		4.5000	322,311	322,311	429,324
INDEX Total:			5.50		5.5000	445,368	445,368	582,555



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130615 - CE Summer Camps
INDEX: 130615 - CE Summer Camps

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11514000	9250-T2	Associate Director	1.00	52.20	1.0000	65,229	65,229	85,554
12755000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	57,041
Contract Total:			2.00		2.0000	105,229	105,229	142,595
Pay Plan Total:			2.00		2.0000	105,229	105,229	142,595
INDEX Total:			2.00		2.0000	105,229	105,229	142,595



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130622 - AP Educational Leadership MEd
INDEX: 130622 - AP Educational Leadership MEd

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12329000	9225-99	Coordinator	1.00	52.20	1.0000	36,500	36,500	58,181
12534000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,603	46,603	63,756
Contract Total:			2.00		2.0000	83,103	83,103	121,937
Pay Plan Total:			2.00		2.0000	83,103	83,103	121,937
INDEX Total:			2.00		2.0000	83,103	83,103	121,937



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130625 - AP Nursing RN-BSN
INDEX: 130625 - AP Nursing RN-BSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12476000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	38,936	38,936	55,769
Contract Total:			1.00		1.0000	38,936	38,936	55,769
Pay Plan Total:			1.00		1.0000	38,936	38,936	55,769
INDEX Total:			1.00		1.0000	38,936	38,936	55,769



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130629 - EdD C&I Curriculum Stud. Deg. Prog.
INDEX: 130629 - EdD C&I Curriculum Stud. Deg. Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10297007	9004-99	Instructor	0.02	5.20	0.0020	339	339	405
11019001	9001-T1	Professor	0.15	5.20	0.0149	4,296	4,296	5,136
11269001	9003-99	Assistant Professor	0.02	5.20	0.0020	410	410	490
Contract Total:			0.19		0.0189	5,045	5,045	6,031
Pay Plan Total:			0.19		0.0189	5,045	5,045	6,031
12398000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,603	46,603	64,935
Contract Total:			1.00		1.0000	46,603	46,603	64,935
Pay Plan Total:			1.00		1.0000	46,603	46,603	64,935
INDEX Total:			1.19		1.0189	51,648	51,648	70,966



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130633 - CSE For-Credit CE Prgms.
INDEX: 130633 - CSE For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12205001	9002-99	Associate Professor	0.10	5.20	0.0100	2,286	2,286	2,733
Contract Total:			0.10		0.0100	2,286	2,286	2,733
Pay Plan Total:			0.10		0.0100	2,286	2,286	2,733
INDEX Total:			0.10		0.0100	2,286	2,286	2,733



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130637 - Online MBA Degree Programs - AP
INDEX: 130637 - Online MBA Degree Programs - AP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10281001	9002-99	Associate Professor	0.10	5.20	0.0100	4,742	4,742	5,670
10328003	9001-99	Professor	0.25	5.20	0.0249	11,132	11,132	13,309
11285001	9001-99	Professor	0.38	5.20	0.0379	19,399	19,399	21,934
11348001	9004-99	Instructor	0.04	5.20	0.0040	1,956	1,956	2,338
11990001	9001-99	Professor	0.10	5.20	0.0100	4,475	4,475	5,350
12737001	9003-99	Assistant Professor	0.08	5.20	0.0080	2,995	2,995	3,505
Contract Total:			0.95		0.0948	44,699	44,699	52,106
11941000	9004-99	Instructor	0.08	52.20	0.0800	8,597	8,597	11,740
12457000	9004-99	Instructor	0.15	52.20	0.1500	10,462	10,462	14,690
Contract Total:			0.23		0.2300	19,059	19,059	26,430
Pay Plan Total:			1.18		0.3248	63,758	63,758	78,536
INDEX Total:			1.18		0.3248	63,758	63,758	78,536



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130642 - MEd Instructional Technology Degree
INDEX: 130642 - MEd Instructional Technology Degree

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038003	9001-99	Professor	0.05	5.20	0.0050	1,518	1,518	1,815
Contract Total:			0.05		0.0050	1,518	1,518	1,815
Pay Plan Total:			0.05		0.0050	1,518	1,518	1,815
INDEX Total:			0.05		0.0050	1,518	1,518	1,815



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130649 - Behavior Analysis For-Credit CE Prg
INDEX: 130649 - Behavior Analysis For-Credit CE Prg

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12713000	9293-T3	Assistant Director	0.50	52.20	0.5000	37,500	37,500	49,444
Contract Total:			0.50		0.5000	37,500	37,500	49,444
Pay Plan Total:			0.50		0.5000	37,500	37,500	49,444
INDEX Total:			0.50		0.5000	37,500	37,500	49,444



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130654 - TLH Nursing RN-BSN
INDEX: 130654 - TLH Nursing RN-BSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11395001	9145-99	Assist Prof of Prof/Clin Pract	0.15	5.20	0.0149	3,998	3,998	4,780
11918001	9002-99	Associate Professor	0.04	5.20	0.0040	911	911	1,089
12160001	9145-99	Assist Prof of Prof/Clin Pract	0.40	5.20	0.0398	9,366	9,366	10,961
12502001	9145-99	Assist Prof of Prof/Clin Pract	0.30	5.20	0.0299	8,689	8,689	10,169
Contract Total:			0.89		0.0886	22,964	22,964	26,999
Pay Plan Total:			0.89		0.0886	22,964	22,964	26,999
12145000	9982-99	Academic Advisor	1.00	52.20	1.0000	42,366	42,366	50,708
Contract Total:			1.00		1.0000	42,366	42,366	50,708
Pay Plan Total:			1.00		1.0000	42,366	42,366	50,708
INDEX Total:			1.89		1.0886	65,330	65,330	77,707



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130655 - TLH Nursing MSN
INDEX: 130655 - TLH Nursing MSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11949001	9002-99	Associate Professor	0.40	2.08	0.0159	4,918	4,918	5,880
Contract Total:			0.40		0.0159	4,918	4,918	5,880
12612001	9003-99	Assistant Professor	0.40	5.20	0.0398	9,518	9,518	11,380
Contract Total:			0.40		0.0398	9,518	9,518	11,380
Pay Plan Total:			0.80		0.0557	14,436	14,436	17,260
INDEX Total:			0.80		0.0557	14,436	14,436	17,260



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130656 - TLH Curriculum & Instruction MEd
INDEX: 130656 - TLH Curriculum & Instruction MEd

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10270001	9002-99	Associate Professor	0.13	5.20	0.0130	2,756	2,756	3,295
11069001	9002-99	Associate Professor	0.05	5.20	0.0050	936	936	1,119
11130001	9002-99	Associate Professor	0.09	5.20	0.0090	2,144	2,144	2,563
11409006	9001-99	Professor	0.08	5.20	0.0080	3,070	3,070	3,671
11442001	9004-99	Instructor	0.09	5.20	0.0090	1,728	1,728	2,066
11763001	9004-99	Instructor	0.15	5.20	0.0149	2,752	2,752	3,291
11809002	9002-99	Associate Professor	0.10	5.20	0.0100	2,230	2,230	2,666
11968001	9001-99	Professor	0.30	5.20	0.0299	9,489	9,489	11,345
Contract Total:			0.99		0.0988	25,105	25,105	30,016
Pay Plan Total:			0.99		0.0988	25,105	25,105	30,016
INDEX Total:			0.99		0.0988	25,105	25,105	30,016



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130657 - TLH Education Leadership MED
INDEX: 130657 - TLH Education Leadership MED

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11515001	9002-99	Associate Professor	0.30	5.20	0.0299	7,239	7,239	8,655
11904001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,919	5,919	7,077
Contract Total:			0.60		0.0598	13,158	13,158	15,732
Pay Plan Total:			0.60		0.0598	13,158	13,158	15,732
12536000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	57,041
Contract Total:			1.00		1.0000	40,000	40,000	57,041
Pay Plan Total:			1.00		1.0000	40,000	40,000	57,041
INDEX Total:			1.60		1.0598	53,158	53,158	72,773



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130658 - TLH GIS Administration MS
INDEX: 130658 - TLH GIS Administration MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12205001	9002-99	Associate Professor	0.30	5.20	0.0299	7,090	7,090	8,477
Contract Total:			0.30		0.0299	7,090	7,090	8,477
Pay Plan Total:			0.30		0.0299	7,090	7,090	8,477
INDEX Total:			0.30		0.0299	7,090	7,090	8,477



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130659 - TLH Clinical Lab Sciences BS
INDEX: 130659 - TLH Clinical Lab Sciences BS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12194001	9145-99	Assist Prof of Prof/Clin Pract	0.02	5.20	0.0020	483	483	578
Contract Total:			0.02		0.0020	483	483	578
Pay Plan Total:			0.02		0.0020	483	483	578
INDEX Total:			0.02		0.0020	483	483	578



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130660 - TLH Computer Science MS
INDEX: 130660 - TLH Computer Science MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10931001	9001-99	Professor	0.02	5.20	0.0020	785	785	939
11903001	9002-C1	Associate Professor	0.10	5.20	0.0100	3,248	3,248	3,801
Contract Total:			0.12		0.0120	4,033	4,033	4,740
Pay Plan Total:			0.12		0.0120	4,033	4,033	4,740
INDEX Total:			0.12		0.0120	4,033	4,033	4,740



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130662 - TLH Information Technology MS
INDEX: 130662 - TLH Information Technology MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11007001	9001-99	Professor	0.02	5.20	0.0020	625	625	747
12655001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,500	4,500	5,380
Contract Total:			0.17		0.0169	5,125	5,125	6,127
Pay Plan Total:			0.17		0.0169	5,125	5,125	6,127
INDEX Total:			0.17		0.0169	5,125	5,125	6,127



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130663 - TLH Cybersecurity MS
INDEX: 130663 - TLH Cybersecurity MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11139001	9005-99	Lecturer	0.03	5.20	0.0030	734	734	878
11398001	9002-99	Associate Professor	0.05	5.20	0.0050	1,289	1,289	1,541
11903001	9002-C1	Associate Professor	0.05	5.20	0.0050	1,857	1,857	2,173
12121001	9002-99	Associate Professor	0.15	5.20	0.0149	4,850	4,850	5,676
Contract Total:			0.28		0.0279	8,730	8,730	10,268
Pay Plan Total:			0.28		0.0279	8,730	8,730	10,268
INDEX Total:			0.28		0.0279	8,730	8,730	10,268



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130664 - COB NFCU CE For Credit Program
INDEX: 130664 - COB NFCU CE For Credit Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11285001	9001-99	Professor	0.02	5.20	0.0020	1,099	1,099	1,652
11348001	9004-99	Instructor	0.10	5.20	0.0100	4,434	4,434	5,301
11937001	9003-99	Assistant Professor	0.10	5.20	0.0100	3,750	3,750	4,483
Contract Total:			0.22		0.0220	9,283	9,283	11,436
Pay Plan Total:			0.22		0.0220	9,283	9,283	11,436
INDEX Total:			0.22		0.0220	9,283	9,283	11,436



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130665 - TLH Social Work MS
INDEX: 130665 - TLH Social Work MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10274001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,450	6,450	7,549
10825001	9003-99	Assistant Professor	0.38	5.20	0.0379	8,246	8,246	9,859
10846001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,375	3,375	4,035
11723001	9003-99	Assistant Professor	0.38	5.20	0.0379	8,170	8,170	9,768
11831001	9001-99	Professor	0.26	5.20	0.0259	7,212	7,212	8,623
11924001	9002-99	Associate Professor	0.34	5.20	0.0339	8,061	8,061	9,638
11998001	9145-99	Assist Prof of Prof/Clin Pract	0.09	5.20	0.0090	1,830	1,830	2,188
Contract Total:			1.90		0.1894	43,344	43,344	51,660
Pay Plan Total:			1.90		0.1894	43,344	43,344	51,660
INDEX Total:			1.90		0.1894	43,344	43,344	51,660



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130720 - CFPA Facility Use
INDEX: 130720 - CFPA Facility Use

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12639000	9225-99	Coordinator	0.30	52.20	0.3000	10,858	10,858	17,324
Contract Total:			0.30		0.3000	10,858	10,858	17,324
Pay Plan Total:			0.30		0.3000	10,858	10,858	17,324
INDEX Total:			0.30		0.3000	10,858	10,858	17,324



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130739 - Kugelman Honors Auxiliary
INDEX: 130739 - Kugelman Honors Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11428000	9225-N1	Coordinator	0.25	52.20	0.2500	10,250	10,250	14,300
Contract Total:			0.25		0.2500	10,250	10,250	14,300
Pay Plan Total:			0.25		0.2500	10,250	10,250	14,300
INDEX Total:			0.25		0.2500	10,250	10,250	14,300



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130773 - GIS Certificate Program
INDEX: 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9499-T1	Director	1.00	52.20	1.0000	69,606	69,606	103,089
12109000	9225-99	Coordinator	1.00	52.20	1.0000	44,792	44,792	68,095
12167000	9335-99	Data Analyst	1.00	52.20	1.0000	47,500	47,500	64,807
Contract Total:			3.00		3.0000	161,898	161,898	235,991
Pay Plan Total:			3.00		3.0000	161,898	161,898	235,991
INDEX Total:			3.00		3.0000	161,898	161,898	235,991



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130782 - Recreation Facility Services
INDEX: 130782 - Recreation Facility Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11958000	1418-99	Fiscal Specialist	0.25	52.20	0.2500	8,584	8,584	15,229
Contract Total:			0.25		0.2500	8,584	8,584	15,229
Pay Plan Total:			0.25		0.2500	8,584	8,584	15,229
INDEX Total:			0.25		0.2500	8,584	8,584	15,229



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130801 - CEPS Dean-General
INDEX: 130801 - CEPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10443001	9004-99	Instructor	0.25	5.20	0.0249	4,579	4,579	5,474
11998001	9145-99	Assist Prof of Prof/Clin Pract	0.15	5.20	0.0149	3,051	3,051	3,647
12192001	9004-99	Instructor	0.15	5.20	0.0149	2,830	2,830	3,383
Contract Total:			0.55		0.0547	10,460	10,460	12,504
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	67,944
11411000	9199-99	Faculty Administrator	0.55	52.20	0.5500	47,737	47,737	65,063
Contract Total:			1.55		1.5500	92,402	92,402	133,007
Pay Plan Total:			2.10		1.6047	102,862	102,862	145,511
10087000	9225-N1	Coordinator	0.32	52.20	0.3200	16,000	16,000	21,675
10813000	9499-T1	Director	0.13	52.20	0.1300	8,629	8,629	12,803
12045000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,688	45,688	74,492
12663000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,000	58,000	78,562
Contract Total:			2.45		2.4500	128,317	128,317	187,532
Pay Plan Total:			2.45		2.4500	128,317	128,317	187,532
INDEX Total:			4.55		4.0547	231,179	231,179	333,043



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130845 - CEPS - Teacher Ready (Studer)
INDEX: 130845 - CEPS - Teacher Ready (Studer)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11968000	9001-99	Professor	0.07	39.00	0.0489	6,207	6,207	7,909
Contract Total:			0.07		0.0489	6,207	6,207	7,909
Pay Plan Total:			0.07		0.0489	6,207	6,207	7,909
10802000	4650-99	Program Manager	0.13	52.20	0.1300	5,388	5,388	9,118
11100000	0114-99	Administrative Specialist	0.09	52.20	0.0900	3,898	3,898	5,499
11108000	9499-T1	Director	0.10	52.20	0.1000	5,980	5,980	9,067
12684000	9499-T1	Director	1.00	52.20	1.0000	66,170	66,170	88,330
Contract Total:			1.32		1.3200	81,436	81,436	112,014
Pay Plan Total:			1.32		1.3200	81,436	81,436	112,014
INDEX Total:			1.39		1.3689	87,643	87,643	119,923



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130854 - COB On-Line Course Fee
INDEX: 130854 - COB On-Line Course Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10503004	9002-99	Associate Professor	0.15	5.20	0.0149	5,449	5,449	6,377
11443001	9001-99	Professor	0.15	5.20	0.0149	8,725	8,725	10,104
11819001	9001-99	Professor	0.15	5.20	0.0149	4,275	4,275	5,111
11873002	9001-99	Professor	0.15	5.20	0.0149	7,553	7,553	8,805
12740001	9004-99	Instructor	0.15	5.20	0.0149	3,672	3,672	4,297
Contract Total:			0.75		0.0745	29,674	29,674	34,694
Pay Plan Total:			0.75		0.0745	29,674	29,674	34,694
INDEX Total:			0.75		0.0745	29,674	29,674	34,694



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130855 - Custom Business Programs
INDEX: 130855 - Custom Business Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D2	Faculty Administrator	0.04	52.20	0.0400	4,978	4,978	6,621
Contract Total:			0.04		0.0400	4,978	4,978	6,621
Pay Plan Total:			0.04		0.0400	4,978	4,978	6,621
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	2,309	2,309	3,157
11101000	0705-99	Office Administrator	0.09	52.20	0.0900	3,047	3,047	4,473
12493000	4650-99	Program Manager	0.13	52.20	0.1300	6,854	6,854	10,757
12530000	9225-N1	Coordinator	0.17	52.20	0.1700	7,442	7,442	12,274
Contract Total:			0.41		0.4100	19,652	19,652	30,661
Pay Plan Total:			0.41		0.4100	19,652	19,652	30,661
INDEX Total:			0.45		0.4500	24,630	24,630	37,282



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130856 - College of Business MBA Germany
INDEX: 130856 - College of Business MBA Germany

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D2	Faculty Administrator	0.04	52.20	0.0400	4,978	4,978	6,621
Contract Total:			0.04		0.0400	4,978	4,978	6,621
Pay Plan Total:			0.04		0.0400	4,978	4,978	6,621
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,086	1,086	1,596
10411000	9250-T2	Associate Director	0.05	52.20	0.0500	3,299	3,299	4,835
11101000	0705-99	Office Administrator	0.09	52.20	0.0900	3,047	3,047	4,473
12493000	4650-99	Program Manager	0.13	52.20	0.1300	6,907	6,907	10,841
12530000	9225-N1	Coordinator	0.17	52.20	0.1700	7,442	7,442	12,274
Contract Total:			0.46		0.4600	21,781	21,781	34,019
Pay Plan Total:			0.46		0.4600	21,781	21,781	34,019
INDEX Total:			0.50		0.5000	26,759	26,759	40,640



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130857 - COB Financial Foundation Series
INDEX: 130857 - COB Financial Foundation Series

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,086	1,086	1,596
12493000	4650-99	Program Manager	0.05	52.20	0.0500	2,869	2,869	4,504
Contract Total:			0.07		0.0700	3,955	3,955	6,100
Pay Plan Total:			0.07		0.0700	3,955	3,955	6,100
INDEX Total:			0.07		0.0700	3,955	3,955	6,100



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130866 - CEPS Ed. Leadership Distributions
INDEX: 130866 - CEPS Ed. Leadership Distributions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12201000	9004-99	Instructor	1.00	39.00	0.7471	48,281	48,281	72,266
Contract Total:			1.00		0.7471	48,281	48,281	72,266
Pay Plan Total:			1.00		0.7471	48,281	48,281	72,266
10411000	9250-T2	Associate Director	0.25	52.20	0.2500	16,816	16,816	24,643
11448000	9459-Q1	Business Manager	0.03	52.20	0.0300	2,408	2,408	3,245
Contract Total:			0.28		0.2800	19,224	19,224	27,888
Pay Plan Total:			0.28		0.2800	19,224	19,224	27,888
INDEX Total:			1.28		1.0271	67,505	67,505	100,154



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130877 - Nursing Distribution
INDEX: 130877 - Nursing Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764000	9005-99	Lecturer	1.00	39.00	0.7471	64,389	64,389	91,526
11395000	9145-99	Assist Prof of Prof/Clin Pract	0.25	39.00	0.1898	20,316	20,316	27,007
12160000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	70,242	70,242	82,260
12376000	9005-99	Lecturer	1.00	39.00	0.7471	60,084	60,084	90,184
12440000	9003-99	Assistant Professor	1.00	39.00	0.7471	79,045	79,045	109,048
12502000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	86,892	86,892	112,550
Contract Total:			5.25		3.9253	380,968	380,968	512,575
12375000	9005-99	Lecturer	1.00	52.20	1.0000	80,652	80,652	94,441
12425000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	90,000	90,000	114,544
Contract Total:			2.00		2.0000	170,652	170,652	208,985
Pay Plan Total:			7.25		5.9253	551,620	551,620	721,560
12134000	9225-99	Coordinator	1.00	52.20	1.0000	42,840	42,840	65,761
12629000	9225-N1	Coordinator	1.00	52.20	1.0000	52,000	52,000	71,388
12687000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,348	36,348	63,326
12761000	4206-99	Program Specialist	1.00	52.20	1.0000	33,200	33,200	50,554
Contract Total:			4.00		4.0000	164,388	164,388	251,029
Pay Plan Total:			4.00		4.0000	164,388	164,388	251,029



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INDEX Total:

11.25	9.9253	716,008	716,008	972,589
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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130880 - Library-Quasi
INDEX: 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	35,665
Contract Total:			1.00		1.0000	17,668	17,668	35,665
Pay Plan Total:			1.00		1.0000	17,668	17,668	35,665
INDEX Total:			1.00		1.0000	17,668	17,668	35,665



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130886 - Online MBA (COB) - Distribution
INDEX: 130886 - Online MBA (COB) - Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12740000	9004-99	Instructor	1.00	39.00	0.7471	73,440	73,440	102,347
Contract Total:			1.00		0.7471	73,440	73,440	102,347
12112000	9199-D2	Faculty Administrator	0.07	52.20	0.0700	8,616	8,616	11,460
12673000	9199-D1	Faculty Administrator	0.02	52.20	0.0200	3,240	3,240	4,137
Contract Total:			0.09		0.0900	11,856	11,856	15,597
Pay Plan Total:			1.09		0.8371	85,296	85,296	117,944
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,086	1,086	1,596
12471000	9225-N1	Coordinator	1.00	52.20	1.0000	78,386	78,386	113,587
12493000	4650-99	Program Manager	0.29	52.20	0.2900	15,248	15,248	23,932
Contract Total:			1.31		1.3100	94,720	94,720	139,115
Pay Plan Total:			1.31		1.3100	94,720	94,720	139,115
INDEX Total:			2.40		2.1471	180,016	180,016	257,059



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130908 - Utilities Oper-Quasi
INDEX: 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	37,737
Contract Total:			1.00		1.0000	19,400	19,400	37,737
Pay Plan Total:			1.00		1.0000	19,400	19,400	37,737
INDEX Total:			1.00		1.0000	19,400	19,400	37,737



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130928 - Facilities Share Cell Tower Revenue
INDEX: 130928 - Facilities Share Cell Tower Revenue

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10182000	6345-99	Utilities Supervisor	0.05	52.20	0.0500	1,879	1,879	2,685
Contract Total:			0.05		0.0500	1,879	1,879	2,685
Pay Plan Total:			0.05		0.0500	1,879	1,879	2,685
INDEX Total:			0.05		0.0500	1,879	1,879	2,685



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130942 - HMCSE TLH CE Distribution
INDEX: 130942 - HMCSE TLH CE Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12654000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	128,125
12655000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	107,659
Contract Total:			2.00		1.4942	185,000	185,000	235,784
Pay Plan Total:			2.00		1.4942	185,000	185,000	235,784
INDEX Total:			2.00		1.4942	185,000	185,000	235,784



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	32,067	32,067	47,556
10352000	4650-99	Program Manager	1.00	52.20	1.0000	36,348	36,348	63,326
10370000	9499-T1	Director	0.20	52.20	0.2000	17,000	17,000	24,300
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	57,912	57,912	89,108
Contract Total:			3.20		3.2000	143,327	143,327	224,290
Pay Plan Total:			3.20		3.2000	143,327	143,327	224,290
INDEX Total:			3.20		3.2000	143,327	143,327	224,290



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130989 - TESOL Certificate For Credit CE
INDEX: 130989 - TESOL Certificate For Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11442001	9004-99	Instructor	0.06	5.20	0.0060	1,152	1,152	1,377
Contract Total:			0.06		0.0060	1,152	1,152	1,377
Pay Plan Total:			0.06		0.0060	1,152	1,152	1,377
INDEX Total:			0.06		0.0060	1,152	1,152	1,377



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130992 - Online Program Support
INDEX: 130992 - Online Program Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	49,610	49,610	68,531
12676000	9225-N1	Coordinator	0.50	52.20	0.5000	20,000	20,000	23,434
Contract Total:			1.50		1.5000	69,610	69,610	91,965
Pay Plan Total:			1.50		1.5000	69,610	69,610	91,965
INDEX Total:			1.50		1.5000	69,610	69,610	91,965
FUND ID (2 - 330114) Total:			171.26		159.5786	8,661,947	8,661,947	12,454,190
BUDGET ENTITY Total:					159.5786	8,661,947	8,661,947	12,454,190



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11382000	1.0000	54,200	3,360	786	6,455	0	14,487	55	79,343
130008	11480000	0.8600	44,146	2,737	640	5,258	0	7,909	47	60,737
130008	11868000	0.7400	43,032	2,668	624	5,125	0	14,715	41	66,205
130014	10248000	0.0600	4,177	259	61	497	0	1,286	4	6,284
130014	10347000	1.0000	35,810	2,220	519	4,265	0	19,813	55	62,682
130014	10383000	0.1300	9,300	577	135	1,108	0	1,943	7	13,070
130014	10450000	1.0000	58,807	3,646	853	10,938	0	19,813	55	94,112
130014	11162000	1.0000	31,274	1,939	453	3,725	0	14,487	55	51,933
130051	10142000	1.0000	30,000	1,860	435	3,573	0	0	55	35,923
130051	10144000	1.0000	30,540	1,893	443	3,637	0	9,162	55	45,730
130051	10145000	1.0000	40,604	2,517	589	4,836	0	19,813	55	68,414
130051	10146000	0.6000	18,000	1,116	261	1,688	0	5,497	33	26,595
130051	11499000	1.0000	70,000	4,340	1,015	6,566	0	9,162	55	91,138
130051	12386000	1.0000	30,540	1,893	443	2,865	0	9,162	55	44,958
130051	12643000	0.5600	16,800	1,042	244	2,001	0	5,130	31	25,248
130051	12644000	1.0000	30,000	1,860	435	3,573	0	14,487	55	50,410
130051	12685000	1.0000	30,000	1,860	435	2,814	0	19,813	55	54,977
130051	12686000	1.0000	30,000	1,860	435	3,573	0	14,487	55	50,410
130076	10420000	1.0000	21,866	1,356	317	2,604	0	14,487	55	40,685
130076	10911000	0.7500	27,375	1,697	397	2,568	0	0	41	32,078
130076	12542000	0.3500	16,450	1,020	239	1,959	0	5,071	19	24,758
130077	12104T00	1.0000	24,012	1,489	348	2,860	0	14,487	55	43,251
130084	10457000	0.1000	2,804	174	41	334	0	916	6	4,275



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130084	10944000	1.0000	38,000	2,356	551	3,564	0	19,813	55	64,339
130084	11040000	0.4300	14,677	910	213	1,748	0	0	24	17,572
130084	11298000	1.0000	22,446	1,392	325	2,673	0	14,487	55	41,378
130092	11303000	1.0000	29,938	1,856	434	3,566	0	14,487	55	50,336
130100	12018000	0.4400	16,720	1,037	242	1,991	0	6,374	24	26,388
130100	12465000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
130103	12050000	1.0000	56,887	3,527	825	6,775	0	14,487	55	82,556
130103	10278000	1.0000	99,832	6,190	1,448	11,890	0	14,487	55	133,902
130103	10908000	1.0000	43,187	2,678	626	5,144	0	9,162	55	60,852
130103	11270000	1.0000	54,556	3,382	791	6,498	0	14,487	55	79,769
130103	11449000	1.0000	67,886	4,209	984	8,085	0	9,162	55	90,381
130103	11498000	1.0000	58,814	3,646	853	7,005	0	14,487	55	84,860
130103	11501000	1.0000	54,069	3,352	784	5,072	0	9,162	55	72,494
130103	11648000	1.0000	38,495	2,387	558	4,585	0	14,487	55	60,567
130103	11871000	1.0000	34,422	2,134	499	4,100	0	14,487	55	55,697
130103	12051000	1.0000	30,431	1,887	441	3,624	0	14,487	55	50,925
130103	12488000	1.0000	97,440	6,041	1,413	11,605	0	19,813	55	136,367
130103	12551000	1.0000	62,302	3,863	903	7,420	0	14,487	55	89,030
130103	12553000	1.0000	53,593	3,323	777	6,383	0	10,806	55	74,937
130103	12555000	1.0000	54,930	3,406	796	5,152	0	9,162	55	73,501
130103	12595000	1.0000	120,000	7,440	1,740	14,292	0	14,487	55	158,014
130162	10195000	1.0000	37,280	2,311	541	4,440	0	19,813	55	64,440
130162	10943000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130169	10773000	0.8238	31,200	1,934	452	3,716	0	11,934	45	49,281
130169	11800000	0.8238	71,523	4,434	1,037	8,518	0	11,934	45	97,491
130169	11896000	0.8238	40,253	2,496	584	4,794	0	11,934	45	60,106
130169	11971000	0.8238	53,544	3,320	776	5,022	0	16,321	45	79,028
130169	12605000	0.8238	46,954	2,911	681	4,404	0	0	45	54,995
130169	10105000	1.0000	47,000	2,914	682	5,598	0	9,162	55	65,411
130169	11375000	0.1100	9,801	608	142	919	0	2,179	6	13,655
130169	11434000	1.0000	36,000	2,232	522	4,288	0	9,162	55	52,259
130169	11527000	1.0000	34,000	2,108	493	4,049	0	19,813	55	60,518
130169	11709000	1.0000	58,000	3,596	841	5,440	0	9,162	55	77,094
130169	11752000	1.0000	38,500	2,387	558	3,611	0	9,162	55	54,273
130169	11765000	1.0000	33,000	2,046	479	3,930	0	19,813	55	59,323
130169	11772000	1.0000	39,568	2,453	574	4,713	0	19,813	55	67,176
130169	11905000	1.0000	39,568	2,453	574	4,713	0	19,813	55	67,176
130169	12029000	1.0000	91,000	5,642	1,320	10,838	0	19,813	55	128,668
130169	12056000	0.4800	31,896	1,978	462	3,799	0	4,398	26	42,559
130169	12604000	1.0000	57,000	3,534	827	5,347	0	19,813	55	86,576
130331	10212000	1.0000	50,900	3,156	738	4,774	0	19,813	55	79,436
130331	10225000	0.1900	12,824	795	186	1,527	0	2,753	10	18,095
130331	10873000	1.0000	40,377	2,503	585	4,809	0	19,813	55	68,142
130331	10890000	0.5000	33,747	2,092	489	6,277	0	9,906	28	52,539
130331	11759000	0.0700	5,106	317	74	608	0	1,308	4	7,417
130363	12670000	1.0000	24,560	1,523	356	2,925	0	10,806	55	40,225



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130363	12679000	1.0000	28,000	1,736	406	3,335	0	0	55	33,532
130363	12705000	1.0000	20,880	1,295	303	2,487	0	14,487	55	39,507
130391	10912000	0.2100	17,000	1,054	247	1,595	0	0	0	19,896
130401	10198000	0.3600	28,042	1,739	407	3,340	0	0	20	33,548
130402	10235000	1.0000	51,908	3,218	753	6,182	0	9,162	55	71,278
130402	10242000	1.0000	67,526	4,187	979	6,334	0	19,813	55	98,894
130402	10245000	1.0000	46,022	2,853	667	5,481	0	14,487	55	69,565
130402	10246000	1.0000	40,000	2,480	580	4,764	0	19,813	55	67,692
130402	10261000	1.0000	38,000	2,356	551	4,526	0	10,806	55	56,294
130402	10544000	0.2000	10,587	656	154	1,261	0	3,963	11	16,632
130402	11105000	1.0000	42,247	2,619	613	5,032	0	19,813	55	70,379
130403	10227000	0.9700	37,293	2,312	541	4,442	0	14,053	53	58,694
130403	10632000	1.0000	32,709	2,028	474	3,896	0	9,162	55	48,324
130403	10993000	1.0000	33,487	2,076	486	3,988	0	19,813	55	59,905
130404	10188000	0.6800	28,000	1,736	406	3,335	0	0	37	33,514
130415	10340000	1.0000	31,000	1,922	450	3,692	0	0	55	37,119
130441	10343000	0.5000	12,875	798	187	1,533	0	7,244	28	22,665
130441	10344000	1.0000	52,936	3,282	768	6,305	0	19,813	55	83,159
130441	10346000	1.0000	34,000	2,108	493	4,049	0	9,162	55	49,867
130482	10348000	1.0000	26,650	1,652	386	3,174	0	0	55	31,917
130482	10371000	0.5000	14,229	882	206	1,695	0	5,403	28	22,443
130482	10476000	0.2500	7,257	450	105	864	0	4,953	14	13,643
130482	10477000	0.5000	14,229	882	206	1,695	0	5,403	28	22,443



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130482	10547000	0.2500	7,583	470	110	1,410	0	2,290	14	11,877
130493	10415000	1.0000	42,130	2,612	611	11,725	0	9,162	55	66,295
130493	11000000	1.0000	37,434	2,321	543	10,418	0	19,813	55	70,584
130493	11152000	1.0000	44,640	2,768	647	5,317	0	14,487	55	67,914
130493	12016000	0.1900	7,083	439	103	1,971	0	3,749	10	13,355
130531	10896000	1.0000	35,200	2,182	510	4,192	0	19,813	55	61,952
130531	11474000	1.0000	40,873	2,534	593	4,868	0	9,162	55	58,085
130531	11676000	1.0000	55,590	3,447	806	6,621	0	14,487	55	81,006
130531	12389000	1.0000	53,693	3,329	779	6,395	0	14,487	55	78,738
130543	10085001	0.0110	3,845	238	56	458	0	0	0	4,597
130543	12194001	0.0020	621	39	9	74	0	0	0	743
130545	10027000	0.2400	64,696	2,227	938	6,068	26	5,282	13	79,250
130545	11334000	1.0000	76,574	4,748	1,110	7,183	0	19,813	55	109,483
130553	12163000	1.0000	41,535	2,575	602	4,947	0	9,162	55	58,876
130601	11304000	1.0000	70,703	4,384	1,025	6,632	0	9,162	55	91,961
130601	11311000	0.1800	32,757	1,611	475	6,093	0	3,503	10	44,449
130601	11320000	1.0000	41,535	2,575	602	4,947	0	19,813	55	69,527
130601	11321000	1.0000	90,000	5,580	1,305	10,719	0	14,487	55	122,146
130601	11435000	1.0000	43,051	2,669	624	5,127	0	14,487	55	66,013
130601	11465000	1.0000	74,561	4,623	1,081	8,880	0	14,487	55	103,687
130601	11466000	1.0000	93,656	5,807	1,358	8,785	0	19,813	55	129,474
130601	11471000	1.0000	45,689	2,833	662	5,442	0	9,162	55	63,843
130601	12048000	1.0000	74,243	4,603	1,077	8,842	0	19,813	55	108,633



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130601	12138000	1.0000	38,986	2,417	565	4,643	0	14,487	55	61,153
130601	12162000	1.0000	97,864	6,068	1,419	9,180	0	10,806	55	125,392
130601	12170000	1.0000	93,656	5,807	1,358	8,785	0	9,162	55	118,823
130601	12213000	1.0000	108,705	6,740	1,576	12,947	0	10,806	55	140,829
130601	12432000	0.0500	2,990	185	43	356	0	421	3	3,998
130601	12474000	1.0000	51,263	3,178	743	6,105	0	14,487	55	75,831
130601	12523000	1.0000	43,612	2,704	632	5,194	0	19,813	55	72,010
130601	12608000	1.0000	45,686	2,833	662	4,285	0	9,162	55	62,683
130601	12609000	1.0000	36,648	2,272	531	4,365	0	14,487	55	58,358
130601	12636000	1.0000	40,000	2,480	580	4,764	0	19,813	55	67,692
130601	12648000	1.0000	65,000	4,030	943	6,097	0	9,162	55	85,287
130601	12649000	0.6200	26,000	1,612	377	3,097	0	12,264	34	43,384
130606	12215000	0.7471	42,917	2,661	622	4,026	0	19,813	55	70,094
130608	10361000	1.0000	22,976	1,425	333	2,736	0	14,487	55	42,012
130608	11167000	1.0000	35,000	2,170	508	4,169	0	14,487	55	56,389
130608	11179000	1.0000	55,208	3,423	801	6,575	0	14,487	55	80,549
130608	11276000	1.0000	42,000	2,604	609	5,002	0	14,487	55	64,757
130608	11683000	1.0000	66,675	4,134	967	7,941	0	19,813	55	99,585
130608	11692000	1.0000	43,569	2,701	632	5,189	0	14,487	55	66,633
130608	11708000	1.0000	56,202	3,485	815	6,694	0	19,813	55	87,064
130611	10841000	1.0000	123,057	7,630	1,784	11,543	0	9,162	55	153,231
130611	12149000	1.0000	85,000	5,270	1,233	7,973	0	19,813	55	119,344
130611	12152000	1.0000	85,811	5,320	1,244	8,049	0	0	55	100,479



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130611	12637000	1.0000	42,000	2,604	609	5,002	0	9,162	55	59,432
130611	12713000	0.5000	37,500	2,325	544	4,466	0	4,581	28	49,444
130611	12765000	1.0000	72,000	4,464	1,044	8,575	0	14,487	55	100,625
130615	11514000	1.0000	65,229	4,044	946	6,118	0	9,162	55	85,554
130615	12755000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
130622	12329000	1.0000	36,500	2,263	529	4,347	0	14,487	55	58,181
130622	12534000	1.0000	46,603	2,889	676	4,371	0	9,162	55	63,756
130625	12476000	1.0000	38,936	2,414	565	4,637	0	9,162	55	55,769
130629	10297007	0.0020	339	21	5	40	0	0	0	405
130629	11019001	0.0149	4,296	266	62	512	0	0	0	5,136
130629	11269001	0.0020	410	25	6	49	0	0	0	490
130629	12398000	1.0000	46,603	2,889	676	5,550	0	9,162	55	64,935
130633	12205001	0.0100	2,286	142	33	272	0	0	0	2,733
130637	10281001	0.0100	4,742	294	69	565	0	0	0	5,670
130637	10328003	0.0249	11,132	690	161	1,326	0	0	0	13,309
130637	11285001	0.0379	19,399	434	281	1,820	0	0	0	21,934
130637	11348001	0.0040	1,956	121	28	233	0	0	0	2,338
130637	11990001	0.0100	4,475	277	65	533	0	0	0	5,350
130637	12737001	0.0080	2,995	186	43	281	0	0	0	3,505
130637	11941000	0.0800	8,597	533	125	806	0	1,674	5	11,740
130637	12457000	0.1500	10,462	649	152	1,246	0	2,173	8	14,690
130642	11038003	0.0050	1,518	94	22	181	0	0	0	1,815
130649	12713000	0.5000	37,500	2,325	544	4,466	0	4,581	28	49,444



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130654	11395001	0.0149	3,998	248	58	476	0	0	0	4,780
130654	11918001	0.0040	911	56	13	109	0	0	0	1,089
130654	12160001	0.0398	9,366	581	136	878	0	0	0	10,961
130654	12502001	0.0299	8,689	539	126	815	0	0	0	10,169
130654	12145000	1.0000	42,366	2,627	614	5,046	0	0	55	50,708
130655	11949001	0.0159	4,918	305	71	586	0	0	0	5,880
130655	12612001	0.0398	9,518	590	138	1,134	0	0	0	11,380
130656	10270001	0.0130	2,756	171	40	328	0	0	0	3,295
130656	11069001	0.0050	936	58	14	111	0	0	0	1,119
130656	11130001	0.0090	2,144	133	31	255	0	0	0	2,563
130656	11409006	0.0080	3,070	190	45	366	0	0	0	3,671
130656	11442001	0.0090	1,728	107	25	206	0	0	0	2,066
130656	11763001	0.0149	2,752	171	40	328	0	0	0	3,291
130656	11809002	0.0100	2,230	138	32	266	0	0	0	2,666
130656	11968001	0.0299	9,489	588	138	1,130	0	0	0	11,345
130657	11515001	0.0299	7,239	449	105	862	0	0	0	8,655
130657	11904001	0.0299	5,919	367	86	705	0	0	0	7,077
130657	12536000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
130658	12205001	0.0299	7,090	440	103	844	0	0	0	8,477
130659	12194001	0.0020	483	30	7	58	0	0	0	578
130660	10931001	0.0020	785	49	11	94	0	0	0	939
130660	11903001	0.0100	3,248	201	47	305	0	0	0	3,801
130662	11007001	0.0020	625	39	9	74	0	0	0	747



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130662	12655001	0.0149	4,500	279	65	536	0	0	0	5,380
130663	11139001	0.0030	734	46	11	87	0	0	0	878
130663	11398001	0.0050	1,289	80	19	153	0	0	0	1,541
130663	11903001	0.0050	1,857	115	27	174	0	0	0	2,173
130663	12121001	0.0149	4,850	301	70	455	0	0	0	5,676
130664	11285001	0.0020	1,099	434	16	103	0	0	0	1,652
130664	11348001	0.0100	4,434	275	64	528	0	0	0	5,301
130664	11937001	0.0100	3,750	232	54	447	0	0	0	4,483
130665	10274001	0.0299	6,450	400	94	605	0	0	0	7,549
130665	10825001	0.0379	8,246	511	120	982	0	0	0	9,859
130665	10846001	0.0149	3,375	209	49	402	0	0	0	4,035
130665	11723001	0.0379	8,170	507	118	973	0	0	0	9,768
130665	11831001	0.0259	7,212	447	105	859	0	0	0	8,623
130665	11924001	0.0339	8,061	500	117	960	0	0	0	9,638
130665	11998001	0.0090	1,830	113	27	218	0	0	0	2,188
130720	12639000	0.3000	10,858	673	157	1,293	0	4,327	16	17,324
130739	11428000	0.2500	10,250	636	149	961	0	2,290	14	14,300
130773	11451000	1.0000	69,606	4,316	1,009	8,290	0	19,813	55	103,089
130773	12109000	1.0000	44,792	2,777	649	5,335	0	14,487	55	68,095
130773	12167000	1.0000	47,500	2,945	689	4,456	0	9,162	55	64,807
130782	11958000	0.2500	8,584	532	124	1,022	0	4,953	14	15,229
130801	10443001	0.0249	4,579	284	66	545	0	0	0	5,474
130801	11998001	0.0149	3,051	189	44	363	0	0	0	3,647



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130801	12192001	0.0149	2,830	175	41	337	0	0	0	3,383
130801	10362000	1.0000	44,665	2,769	648	5,320	0	14,487	55	67,944
130801	11411000	0.5500	47,737	2,960	692	5,685	0	7,959	30	65,063
130801	10087000	0.3200	16,000	992	232	1,501	0	2,932	18	21,675
130801	10813000	0.1300	8,629	535	125	1,028	0	2,479	7	12,803
130801	12045000	1.0000	45,688	2,833	662	5,441	0	19,813	55	74,492
130801	12663000	1.0000	58,000	3,596	841	6,908	0	9,162	55	78,562
130845	11968000	0.0489	6,207	385	90	582	0	641	4	7,909
130845	10802000	0.1300	5,388	334	78	642	0	2,669	7	9,118
130845	11100000	0.0900	3,898	242	57	464	0	833	5	5,499
130845	11108000	0.1000	5,980	371	87	712	0	1,912	5	9,067
130845	12684000	1.0000	66,170	4,103	959	7,881	0	9,162	55	88,330
130854	10503004	0.0149	5,449	338	79	511	0	0	0	6,377
130854	11443001	0.0149	8,725	434	127	818	0	0	0	10,104
130854	11819001	0.0149	4,275	265	62	509	0	0	0	5,111
130854	11873002	0.0149	7,553	434	110	708	0	0	0	8,805
130854	12740001	0.0149	3,672	228	53	344	0	0	0	4,297
130855	12112000	0.0400	4,978	309	72	467	0	793	2	6,621
130855	10234000	0.0200	2,309	143	33	275	0	396	1	3,157
130855	11101000	0.0900	3,047	189	44	363	0	825	5	4,473
130855	12493000	0.1300	6,854	425	99	816	0	2,556	7	10,757
130855	12530000	0.1700	7,442	461	108	886	0	3,368	9	12,274
130856	12112000	0.0400	4,978	309	72	467	0	793	2	6,621



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130856	10234000	0.0200	1,086	67	16	129	0	297	1	1,596
130856	10411000	0.0500	3,299	205	48	309	0	971	3	4,835
130856	11101000	0.0900	3,047	189	44	363	0	825	5	4,473
130856	12493000	0.1300	6,907	428	100	823	0	2,576	7	10,841
130856	12530000	0.1700	7,442	461	108	886	0	3,368	9	12,274
130857	10234000	0.0200	1,086	67	16	129	0	297	1	1,596
130857	12493000	0.0500	2,869	178	42	342	0	1,070	3	4,504
130866	12201000	0.7471	48,281	2,993	700	5,750	0	14,487	55	72,266
130866	10411000	0.2500	16,816	1,043	244	1,577	0	4,949	14	24,643
130866	11448000	0.0300	2,408	149	35	287	0	364	2	3,245
130877	10764000	0.7471	64,389	3,992	934	7,669	0	14,487	55	91,526
130877	11395000	0.1898	20,316	1,260	295	2,420	0	2,702	14	27,007
130877	12160000	0.7471	70,242	4,355	1,019	6,589	0	0	55	82,260
130877	12376000	0.7471	60,084	3,725	871	5,636	0	19,813	55	90,184
130877	12440000	0.7471	79,045	4,901	1,146	9,414	0	14,487	55	109,048
130877	12502000	0.7471	86,892	5,387	1,260	8,150	0	10,806	55	112,550
130877	12375000	1.0000	80,652	5,000	1,169	7,565	0	0	55	94,441
130877	12425000	1.0000	90,000	5,580	1,305	8,442	0	9,162	55	114,544
130877	12134000	1.0000	42,840	2,656	621	5,102	0	14,487	55	65,761
130877	12629000	1.0000	52,000	3,224	754	6,193	0	9,162	55	71,388
130877	12687000	1.0000	36,348	2,254	527	4,329	0	19,813	55	63,326
130877	12761000	1.0000	33,200	2,058	481	3,954	0	10,806	55	50,554
130880	10366000	1.0000	17,668	1,095	256	2,104	0	14,487	55	35,665



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130886	12740000	0.7471	73,440	4,553	1,065	8,747	0	14,487	55	102,347
130886	12112000	0.0700	8,616	534	125	808	0	1,373	4	11,460
130886	12673000	0.0200	3,240	146	47	386	0	317	1	4,137
130886	10234000	0.0200	1,086	67	16	129	0	297	1	1,596
130886	12471000	1.0000	78,386	4,860	1,137	9,336	0	19,813	55	113,587
130886	12493000	0.2900	15,248	945	221	1,816	0	5,686	16	23,932
130908	10384000	1.0000	19,400	1,203	281	2,311	0	14,487	55	37,737
130928	10182000	0.0500	1,879	116	27	224	0	436	3	2,685
130942	12654000	0.7471	95,000	5,890	1,378	11,315	0	14,487	55	128,125
130942	12655000	0.7471	90,000	5,580	1,305	10,719	0	0	55	107,659
130951	10194000	1.0000	32,067	1,988	465	3,819	0	9,162	55	47,556
130951	10352000	1.0000	36,348	2,254	527	4,329	0	19,813	55	63,326
130951	10370000	0.2000	17,000	1,054	247	2,025	0	3,963	11	24,300
130951	11342000	1.0000	57,912	3,591	840	6,897	0	19,813	55	89,108
130989	11442001	0.0060	1,152	71	17	137	0	0	0	1,377
130992	10391000	1.0000	49,610	3,076	719	5,909	0	9,162	55	68,531
130992	12676000	0.5000	20,000	1,240	290	1,876	0	0	28	23,434
Fund ID: (2) Auxiliaries Total			8,661,947	534,238	125,601	993,672	26	2,129,844	8,862	12,454,190



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10225000	9295-99	Assistant Controller	0.81	52.20	0.8100	54,670	54,670	77,144
10890000	9295-T3	Assistant Controller	0.50	52.20	0.5000	33,747	33,747	52,539
11034000	1427-99	Accountant	0.65	52.20	0.6500	21,686	21,686	38,842
Contract Total:			1.96		1.9600	110,103	110,103	168,525
Pay Plan Total:			1.96		1.9600	110,103	110,103	168,525
INDEX Total:			1.96		1.9600	110,103	110,103	168,525



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	1.00	52.20	1.0000	65,661	65,661	98,372
Contract Total:			1.00		1.0000	65,661	65,661	98,372
Pay Plan Total:			1.00		1.0000	65,661	65,661	98,372
INDEX Total:			1.00		1.0000	65,661	65,661	98,372



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10369000	9499-99	Director	0.47	52.20	0.4700	39,308	39,308	53,762
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	41,654	41,654	52,644
11042000	9225-N1	Coordinator	1.00	52.20	1.0000	40,720	40,720	57,902
12748000	9250-T2	Associate Director	0.54	52.20	0.5400	44,820	44,820	63,182
Contract Total:			3.01		3.0100	166,502	166,502	227,490
Pay Plan Total:			3.01		3.0100	166,502	166,502	227,490
INDEX Total:			3.01		3.0100	166,502	166,502	227,490



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11762001	9001-C1	Professor	0.10	5.20	0.0100	3,279	3,279	3,921
11771006	9002-99	Associate Professor	0.05	5.20	0.0050	1,203	1,203	1,438
Contract Total:			0.15		0.0150	4,482	4,482	5,359
11673000	9001-99	Professor	0.42	39.00	0.3138	32,697	32,697	43,655
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	70,174
Contract Total:			1.42		1.0609	79,227	79,227	113,829
10001000	9001-P0	Professor	0.51	52.20	0.5100	212,290	212,290	281,849
11281000	9003-99	Assistant Professor	1.00	52.20	1.0000	40,000	40,000	62,366
11377000	9166-99	Research Associate	0.50	52.20	0.5000	27,852	27,852	43,234
12442000	9199-99	Faculty Administrator	1.00	52.20	1.0000	84,315	84,315	115,350
12463000	9199-99	Faculty Administrator	1.00	52.20	1.0000	135,000	135,000	175,949
12659000	9004-99	Instructor	0.45	52.20	0.4500	27,000	27,000	41,223
12660000	9004-99	Instructor	0.45	52.20	0.4500	27,486	27,486	36,315
12682000	9001-99	Professor	1.00	52.20	1.0000	197,000	197,000	236,667
12759000	9004-T1	Instructor	1.00	52.20	1.0000	200,000	200,000	235,889
Contract Total:			6.91		6.9100	950,943	950,943	1,228,842
Pay Plan Total:			8.48		7.9859	1,034,652	1,034,652	1,348,030
10003000	9257-V4	Vice President, Admin Services	0.13	52.20	0.1300	28,597	28,597	34,061
10557000	9261-V5	Associate Vice President	1.00	52.20	1.0000	168,576	168,576	215,814



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10572000	1427-99	Accountant	1.00	52.20	1.0000	35,000	35,000	51,064
11244000	1434-99	Senior Accountant	1.00	52.20	1.0000	42,810	42,810	60,401
11283000	9293-T3	Assistant Director	1.00	52.20	1.0000	69,308	69,308	102,733
11404000	9499-T1	Director	0.16	52.20	0.1600	9,103	9,103	13,882
11823000	9262-V4	Vice President, Univ. Adv	0.31	52.20	0.3100	62,981	62,981	93,313
11938000	9225-N1	Coordinator	1.00	52.20	1.0000	62,974	62,974	95,159
12058000	1427-99	Accountant	1.00	52.20	1.0000	37,616	37,616	45,028
12064000	9499-T1	Director	1.00	52.20	1.0000	76,738	76,738	99,024
12561000	4650-99	Program Manager	1.00	52.20	1.0000	58,252	58,252	84,189
12645T00	9225-99	Coordinator	1.00	52.20	1.0000	41,760	41,760	64,471
12736T00	9225-N1	Coordinator	0.80	52.20	0.8000	38,400	38,400	61,805
Contract Total:			10.40		10.4000	732,115	732,115	1,020,944
Pay Plan Total:			10.40		10.4000	732,115	732,115	1,020,944
INDEX Total:			18.88		18.3859	1,766,767	1,766,767	2,368,974



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9499-T1	Director	0.69	52.20	0.6900	52,987	52,987	77,139
11367000	9225-99	Coordinator	0.54	52.20	0.5400	40,951	40,951	56,858
11863000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	102,798	102,798	142,773
Contract Total:			2.23		2.2300	196,736	196,736	276,770
Pay Plan Total:			2.23		2.2300	196,736	196,736	276,770
INDEX Total:			2.23		2.2300	196,736	196,736	276,770



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230203 - Alumni Relations
INDEX: 230203 - Alumni Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11367000	9225-99	Coordinator	0.16	52.20	0.1600	11,991	11,991	16,648
Contract Total:			0.16		0.1600	11,991	11,991	16,648
Pay Plan Total:			0.16		0.1600	11,991	11,991	16,648
INDEX Total:			0.16		0.1600	11,991	11,991	16,648



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230205 - John C. Pace Sr. Eminent Scholars
INDEX: 230205 - John C. Pace Sr. Eminent Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11053000	9001-C1	Professor	0.13	39.00	0.0936	21,004	21,004	25,662
Contract Total:			0.13		0.0936	21,004	21,004	25,662
Pay Plan Total:			0.13		0.0936	21,004	21,004	25,662
INDEX Total:			0.13		0.0936	21,004	21,004	25,662



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	0.10	52.20	0.1000	5,828	5,828	8,955
10631000	9293-T3	Assistant Director	0.18	52.20	0.1800	10,598	10,598	16,247
10707000	9225-99	Coordinator	1.00	52.20	1.0000	35,705	35,705	57,231
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	44,433
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	39,672	39,672	47,487
10712000	3783-99	Producer/Host	0.29	52.20	0.2900	11,430	11,430	19,459
10718000	0705-99	Office Administrator	0.10	52.20	0.1000	4,198	4,198	7,018
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	29,064	29,064	49,291
11469000	9255-T1	Executive Director	0.10	52.20	0.1000	12,896	12,896	17,080
11970000	9410-99	Marketing Representative	1.00	52.20	1.0000	33,411	33,411	49,162
12098000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	68,997
12563000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,000	55,000	65,814
Contract Total:			7.77		7.7700	312,802	312,802	451,174
Pay Plan Total:			7.77		7.7700	312,802	312,802	451,174
INDEX Total:			7.77		7.7700	312,802	312,802	451,174



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230701 - West Florida Historic Preservation
INDEX: 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	95,190
Contract Total:			1.00		1.0000	67,454	67,454	95,190
Pay Plan Total:			1.00		1.0000	67,454	67,454	95,190
INDEX Total:			1.00		1.0000	67,454	67,454	95,190



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230730 - UWF Historic Trust PMA
INDEX: 230730 - UWF Historic Trust PMA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12586000	9225-N1	Coordinator	0.50	52.20	0.5000	20,000	20,000	33,846
Contract Total:			0.50		0.5000	20,000	20,000	33,846
Pay Plan Total:			0.50		0.5000	20,000	20,000	33,846
INDEX Total:			0.50		0.5000	20,000	20,000	33,846



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230801 - Business Enterprises Inc (BEI)
INDEX: 230801 - Business Enterprises Inc (BEI)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11830000	9001-K1	Professor	1.00	52.20	1.0000	120,000	120,000	160,304
Contract Total:			1.00		1.0000	120,000	120,000	160,304
Pay Plan Total:			1.00		1.0000	120,000	120,000	160,304
INDEX Total:			1.00		1.0000	120,000	120,000	160,304
FUND ID (3 - 153701) Total:			37.64		37.1095	2,859,020	2,859,020	3,922,955



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	9388-N1	Senior Coordinator	0.90	52.20	0.9000	51,130	51,130	78,964
Contract Total:			0.90		0.9000	51,130	51,130	78,964
Pay Plan Total:			0.90		0.9000	51,130	51,130	78,964
INDEX Total:			0.90		0.9000	51,130	51,130	78,964



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160031 - UWF SBDC Program Income
INDEX: 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	61,941
Contract Total:			1.00		1.0000	39,644	39,644	61,941
Pay Plan Total:			1.00		1.0000	39,644	39,644	61,941
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	47,857
12416T00	9225-99	Coordinator	1.00	52.20	1.0000	49,940	49,940	74,250
Contract Total:			2.00		2.0000	77,804	77,804	122,107
Pay Plan Total:			2.00		2.0000	77,804	77,804	122,107
INDEX Total:			3.00		3.0000	117,448	117,448	184,048



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160038 - Interest-SEDI 221726 Grant
INDEX: 160038 - Interest-SEDI 221726 Grant

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12165000	9499-99	Director	0.60	52.20	0.6000	65,779	65,779	87,370
12320000	9499-T1	Director	0.70	52.20	0.7000	52,268	52,268	75,078
12382T00	9225-99	Coordinator	0.30	52.20	0.3000	14,163	14,163	21,296
Contract Total:			1.60		1.6000	132,210	132,210	183,744
Pay Plan Total:			1.60		1.6000	132,210	132,210	183,744
INDEX Total:			1.60		1.6000	132,210	132,210	183,744



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162006 - Research Admin&Engage OperatingFund
INDEX: 162006 - Research Admin&Engage OperatingFund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12341000	9001-V5	Professor	1.00	52.20	1.0000	138,654	138,654	173,128
Contract Total:			1.00		1.0000	138,654	138,654	173,128
Pay Plan Total:			1.00		1.0000	138,654	138,654	173,128
10533000	9459-99	Business Manager	1.00	52.20	1.0000	62,576	62,576	89,358
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	65,000	65,000	97,583
10542000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,500	52,500	71,986
10546000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,000	60,000	81,079
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	134,356
10889000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	63,250	63,250	95,490
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	79,074	79,074	112,409
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	61,692	61,692	82,977
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	41,402	41,402	69,368
12165000	9499-99	Director	0.40	52.20	0.4000	43,853	43,853	58,248
12320000	9499-T1	Director	0.30	52.20	0.3000	22,401	22,401	32,177
12372000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,500	52,500	71,986
12374000	2403-99	Grants Specialist	1.00	52.20	1.0000	52,500	52,500	82,637
12382T00	9225-99	Coordinator	0.70	52.20	0.7000	33,046	33,046	49,690
12498T00	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	63,511	63,511	90,476
Contract Total:			13.40		13.4000	853,518	853,518	1,219,820
Pay Plan Total:			13.40		13.4000	853,518	853,518	1,219,820



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INDEX Total:

14.40	14.4000	992,172	992,172	1,392,948
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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162012 - Fringe Benefit Reserve - RAE
INDEX: 162012 - Fringe Benefit Reserve - RAE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	122,146
11775T00	9225-99	Coordinator	1.00	52.20	1.0000	45,783	45,783	69,281
Contract Total:			2.00		2.0000	135,783	135,783	191,427
Pay Plan Total:			2.00		2.0000	135,783	135,783	191,427
INDEX Total:			2.00		2.0000	135,783	135,783	191,427



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180013 - CEDB Seed Acct
INDEX: 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	154,428
Contract Total:			1.00		1.0000	117,000	117,000	154,428
Pay Plan Total:			1.00		1.0000	117,000	117,000	154,428
INDEX Total:			1.00		1.0000	117,000	117,000	154,428



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180025 - SBDC SRT Seed Acct
INDEX: 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	78,465
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	88,845
Contract Total:			2.00		2.0000	115,612	115,612	167,310
Pay Plan Total:			2.00		2.0000	115,612	115,612	167,310
INDEX Total:			2.00		2.0000	115,612	115,612	167,310



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180166 - Haas Center Seed Account
INDEX: 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	73,073
11531000	9225-99	Coordinator	1.00	52.20	1.0000	38,756	38,756	60,879
12178T00	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	64,757
Contract Total:			3.00		3.0000	129,711	129,711	198,709
Pay Plan Total:			3.00		3.0000	129,711	129,711	198,709
INDEX Total:			3.00		3.0000	129,711	129,711	198,709



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180169 - CEPS Dean SRT Seed
INDEX: 180169 - CEPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	98,630
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	81,496
Contract Total:			2.00		2.0000	126,331	126,331	180,126
Pay Plan Total:			2.00		2.0000	126,331	126,331	180,126
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	50,410
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	51,606
Contract Total:			2.00		2.0000	61,000	61,000	102,016
Pay Plan Total:			2.00		2.0000	61,000	61,000	102,016
INDEX Total:			4.00		4.0000	187,331	187,331	282,142



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180247 - P Pooley Seed Acct
INDEX: 180247 - P Pooley Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11964000	9293-T3	Assistant Director	0.90	52.20	0.9000	46,493	46,493	63,882
Contract Total:			0.90		0.9000	46,493	46,493	63,882
Pay Plan Total:			0.90		0.9000	46,493	46,493	63,882
INDEX Total:			0.90		0.9000	46,493	46,493	63,882



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180259 - K Heubach Seed Account
INDEX: 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	52.20	1.0000	42,740	42,740	65,642
Contract Total:			1.00		1.0000	42,740	42,740	65,642
Pay Plan Total:			1.00		1.0000	42,740	42,740	65,642
INDEX Total:			1.00		1.0000	42,740	42,740	65,642



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180295 - ITS Seed Acct
INDEX: 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	88,908
Contract Total:			1.00		1.0000	62,200	62,200	88,908
Pay Plan Total:			1.00		1.0000	62,200	62,200	88,908
INDEX Total:			1.00		1.0000	62,200	62,200	88,908



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180328 - CEPS Payroll Overflow
INDEX: 180328 - CEPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	57,113
Contract Total:			1.00		1.0000	35,606	35,606	57,113
Pay Plan Total:			1.00		1.0000	35,606	35,606	57,113
INDEX Total:			1.00		1.0000	35,606	35,606	57,113



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210064 - UWF-Teach Noyce Admin Costs
INDEX: 210064 - UWF-Teach Noyce Admin Costs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048007	9003-99	Assistant Professor	0.03	5.20	0.0030	743	743	888
12203002	9002-99	Associate Professor	0.02	5.20	0.0020	400	400	479
Contract Total:			0.05		0.0050	1,143	1,143	1,367
Pay Plan Total:			0.05		0.0050	1,143	1,143	1,367
INDEX Total:			0.05		0.0050	1,143	1,143	1,367



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210072 - SBDC UWF 2017
INDEX: 210072 - SBDC UWF 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12075000	0114-99	Administrative Specialist	1.00	52.20	1.0000	29,442	29,442	49,743
Contract Total:			1.00		1.0000	29,442	29,442	49,743
Pay Plan Total:			1.00		1.0000	29,442	29,442	49,743
INDEX Total:			1.00		1.0000	29,442	29,442	49,743



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210084 - CCAMPIS 2019-22
INDEX: 210084 - CCAMPIS 2019-22

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10146000	9987-99	Teacher, Child Development	0.40	52.20	0.4000	12,000	12,000	17,731
12643000	9986-99	Lead Teacher, Child Developmnt	0.44	52.20	0.4400	13,200	13,200	19,836
Contract Total:			0.84		0.8400	25,200	25,200	37,567
Pay Plan Total:			0.84		0.8400	25,200	25,200	37,567
INDEX Total:			0.84		0.8400	25,200	25,200	37,567



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210088 - UWF Title III - Program F
INDEX: 210088 - UWF Title III - Program F

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299001	9001-99	Professor	0.20	5.20	0.0199	5,720	5,720	6,694
10600001	9002-C1	Associate Professor	0.09	5.20	0.0090	2,314	2,314	2,708
11778001	9002-99	Associate Professor	0.07	5.20	0.0070	1,653	1,653	1,976
12086001	9005-99	Lecturer	0.06	5.20	0.0060	1,322	1,322	1,580
Contract Total:			0.42		0.0419	11,009	11,009	12,958
12658T00	9004-99	Instructor	1.00	52.20	1.0000	66,170	66,170	97,307
12659000	9004-99	Instructor	0.55	52.20	0.5500	33,000	33,000	50,382
12660000	9004-99	Instructor	0.55	52.20	0.5500	33,594	33,594	44,384
Contract Total:			2.10		2.1000	132,764	132,764	192,073
Pay Plan Total:			2.52		2.1419	143,773	143,773	205,031
INDEX Total:			2.52		2.1419	143,773	143,773	205,031



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210092 - SBDC UWF 2019
INDEX: 210092 - SBDC UWF 2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10882000	9166-99	Research Associate	1.00	52.20	1.0000	55,985	55,985	81,478
Contract Total:			1.00		1.0000	55,985	55,985	81,478
Pay Plan Total:			1.00		1.0000	55,985	55,985	81,478
INDEX Total:			1.00		1.0000	55,985	55,985	81,478



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210103 - MARC U STAR Year 3 Operating
INDEX: 210103 - MARC U STAR Year 3 Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11064001	9001-99	Professor	0.13	1.36	0.0034	1,003	1,003	1,174
11422001	9003-99	Assistant Professor	0.16	1.36	0.0042	1,000	1,000	1,171
11963001	9003-99	Assistant Professor	0.17	1.36	0.0044	1,017	1,017	1,190
12616001	9003-99	Assistant Professor	0.13	1.36	0.0034	1,000	1,000	1,171
Contract Total:			0.59		0.0154	4,020	4,020	4,706
Pay Plan Total:			0.59		0.0154	4,020	4,020	4,706
12736T00	9225-N1	Coordinator	0.20	52.20	0.2000	9,600	9,600	15,451
Contract Total:			0.20		0.2000	9,600	9,600	15,451
Pay Plan Total:			0.20		0.2000	9,600	9,600	15,451
INDEX Total:			0.79		0.2154	13,620	13,620	20,157



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210107 - MARC U STAR Yr 4 Operating
INDEX: 210107 - MARC U STAR Yr 4 Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299002	9001-99	Professor	0.08	3.84	0.0059	1,650	1,650	1,931
Contract Total:			0.08		0.0059	1,650	1,650	1,931
11762001	9001-C1	Professor	0.15	5.20	0.0149	4,919	4,919	5,881
Contract Total:			0.15		0.0149	4,919	4,919	5,881
Pay Plan Total:			0.23		0.0208	6,569	6,569	7,812
INDEX Total:			0.23		0.0208	6,569	6,569	7,812



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210113 - PTAP STO 2020
INDEX: 210113 - PTAP STO 2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12711000	1418-99	Fiscal Specialist	0.10	52.20	0.1000	3,120	3,120	5,185
Contract Total:			0.10		0.1000	3,120	3,120	5,185
Pay Plan Total:			0.10		0.1000	3,120	3,120	5,185
INDEX Total:			0.10		0.1000	3,120	3,120	5,185



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210115 - SBDC STO 2020
INDEX: 210115 - SBDC STO 2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-99	Faculty Administrator	1.00	52.20	1.0000	98,102	98,102	131,832
Contract Total:			1.00		1.0000	98,102	98,102	131,832
Pay Plan Total:			1.00		1.0000	98,102	98,102	131,832
12711000	1418-99	Fiscal Specialist	0.90	52.20	0.9000	28,080	28,080	46,661
Contract Total:			0.90		0.9000	28,080	28,080	46,661
Pay Plan Total:			0.90		0.9000	28,080	28,080	46,661
INDEX Total:			1.90		1.9000	126,182	126,182	178,493



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210119 - NSF Cyber in Air Travel
INDEX: 210119 - NSF Cyber in Air Travel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507001	9002-99	Associate Professor	0.12	5.20	0.0120	3,859	3,859	4,614
Contract Total:			0.12		0.0120	3,859	3,859	4,614
Pay Plan Total:			0.12		0.0120	3,859	3,859	4,614
INDEX Total:			0.12		0.0120	3,859	3,859	4,614



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210126 - NSF SFS Cyber Corp
INDEX: 210126 - NSF SFS Cyber Corp

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11180001	9004-99	Instructor	0.12	5.20	0.0120	2,448	2,448	2,865
12121001	9002-99	Associate Professor	0.10	5.20	0.0100	3,292	3,292	3,853
12603001	9001-C2	Professor	0.11	5.20	0.0110	4,448	4,448	5,206
Contract Total:			0.33		0.0330	10,188	10,188	11,924
Pay Plan Total:			0.33		0.0330	10,188	10,188	11,924
INDEX Total:			0.33		0.0330	10,188	10,188	11,924



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210129 - Identifying biomarkers Alzheimer's
INDEX: 210129 - Identifying biomarkers Alzheimer's

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.19	3.84	0.0140	4,894	4,894	5,851
Contract Total:			0.19		0.0140	4,894	4,894	5,851
10931001	9001-99	Professor	0.07	5.20	0.0070	2,399	2,399	2,869
Contract Total:			0.07		0.0070	2,399	2,399	2,869
Pay Plan Total:			0.26		0.0210	7,293	7,293	8,720
INDEX Total:			0.26		0.0210	7,293	7,293	8,720



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210130 - AREA microRNA miR18 Injured Retina
INDEX: 210130 - AREA microRNA miR18 Injured Retina

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11893001	9002-99	Associate Professor	0.37	5.20	0.0369	8,370	8,370	9,795
Contract Total:			0.37		0.0369	8,370	8,370	9,795
Pay Plan Total:			0.37		0.0369	8,370	8,370	9,795
INDEX Total:			0.37		0.0369	8,370	8,370	9,795



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210131 - SBDC CARES Act - STO
INDEX: 210131 - SBDC CARES Act - STO

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9293-99	Assistant Director	1.00	52.20	1.0000	76,350	76,350	105,826
12326T00	4650-99	Program Manager	1.00	52.20	1.0000	63,703	63,703	96,032
12357000	9502-99	Desktop Support Engineer	0.50	52.20	0.5000	31,000	31,000	46,998
12379000	9225-99	Coordinator	1.00	52.20	1.0000	47,209	47,209	70,986
12381T00	9225-N1	Coordinator	0.50	52.20	0.5000	23,604	23,604	38,155
12506000	4691-99	Project Manager	1.00	52.20	1.0000	77,318	77,318	106,984
12724000	9250-T2	Associate Director	1.00	52.20	1.0000	85,000	85,000	121,495
12758000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	54,000	54,000	83,064
Contract Total:			7.00		7.0000	458,185	458,185	669,540
Pay Plan Total:			7.00		7.0000	458,185	458,185	669,540
INDEX Total:			7.00		7.0000	458,185	458,185	669,540



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210141 - TRIO SSS Yr 2 2021-2022
INDEX: 210141 - TRIO SSS Yr 2 2021-2022

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9499-T1	Director	0.42	52.20	0.4200	27,530	27,530	40,632
11263000	0114-99	Administrative Specialist	0.12	52.20	0.1200	5,333	5,333	6,383
11431000	9250-T2	Associate Director	1.00	52.20	1.0000	60,000	60,000	80,953
12459000	4206-99	Program Specialist	1.00	52.20	1.0000	36,343	36,343	63,319
12460000	4206-99	Program Specialist	1.00	52.20	1.0000	36,343	36,343	57,993
Contract Total:			3.54		3.5400	165,549	165,549	249,280
Pay Plan Total:			3.54		3.5400	165,549	165,549	249,280
INDEX Total:			3.54		3.5400	165,549	165,549	249,280



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210150 - NatL CAE-C Cybersecurity Operationa
INDEX: 210150 - NatL CAE-C Cybersecurity Operationa

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12728T00	9225-N1	Coordinator	1.00	52.20	1.0000	50,000	50,000	58,570
Contract Total:			1.00		1.0000	50,000	50,000	58,570
Pay Plan Total:			1.00		1.0000	50,000	50,000	58,570
INDEX Total:			1.00		1.0000	50,000	50,000	58,570



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210152 - NSF IUSE Delib Practice
INDEX: 210152 - NSF IUSE Delib Practice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423001	9003-99	Assistant Professor	0.10	5.20	0.0100	2,600	2,600	3,109
11968001	9001-99	Professor	0.04	5.20	0.0040	1,265	1,265	1,512
Contract Total:			0.14		0.0140	3,865	3,865	4,621
Pay Plan Total:			0.14		0.0140	3,865	3,865	4,621
INDEX Total:			0.14		0.0140	3,865	3,865	4,621



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210154 - SBDC STO 2021
INDEX: 210154 - SBDC STO 2021

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10806000	9499-T1	Director	0.90	52.20	0.9000	64,800	64,800	85,771
10867000	9293-99	Assistant Director	1.00	52.20	1.0000	64,636	64,636	91,820
11277000	9499-T1	Director	0.89	52.20	0.8900	67,760	67,760	79,349
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	51,135	51,135	70,353
11440000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,000	50,000	59,835
11848T00	9255-99	Executive Director	0.77	52.20	0.7700	100,907	100,907	131,841
12357000	9502-99	Desktop Support Engineer	0.50	52.20	0.5000	31,000	31,000	46,998
12381T00	9225-N1	Coordinator	0.50	52.20	0.5000	23,604	23,604	38,155
12597000	9225-N1	Coordinator	1.00	52.20	1.0000	50,257	50,257	78,684
12721000	9499-T1	Director	1.00	52.20	1.0000	72,000	72,000	105,951
Contract Total:			8.56		8.5600	576,100	576,100	788,757
Pay Plan Total:			8.56		8.5600	576,100	576,100	788,757
INDEX Total:			8.56		8.5600	576,100	576,100	788,757



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210155 - SBDC UWF 2021
INDEX: 210155 - SBDC UWF 2021

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10954000	9199-99	Faculty Administrator	0.44	52.20	0.4400	27,984	27,984	39,896
Contract Total:			0.44		0.4400	27,984	27,984	39,896
Pay Plan Total:			0.44		0.4400	27,984	27,984	39,896
INDEX Total:			0.44		0.4400	27,984	27,984	39,896



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210156 - PTAC STO 2021
INDEX: 210156 - PTAC STO 2021

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10806000	9499-T1	Director	0.10	52.20	0.1000	7,200	7,200	9,530
Contract Total:			0.10		0.1000	7,200	7,200	9,530
Pay Plan Total:			0.10		0.1000	7,200	7,200	9,530
INDEX Total:			0.10		0.1000	7,200	7,200	9,530



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210158 - NSF Collab Research STEM
INDEX: 210158 - NSF Collab Research STEM

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11130001	9002-99	Associate Professor	0.10	5.20	0.0100	2,322	2,322	2,777
11968001	9001-99	Professor	0.06	5.20	0.0060	1,898	1,898	2,270
Contract Total:			0.16		0.0160	4,220	4,220	5,047
Pay Plan Total:			0.16		0.0160	4,220	4,220	5,047
INDEX Total:			0.16		0.0160	4,220	4,220	5,047



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210164 - The Papers of Roger Brooke Taney
INDEX: 210164 - The Papers of Roger Brooke Taney

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12752T00	3757-99	Editor	1.00	52.20	1.0000	62,357	62,357	83,771
Contract Total:			1.00		1.0000	62,357	62,357	83,771
Pay Plan Total:			1.00		1.0000	62,357	62,357	83,771
INDEX Total:			1.00		1.0000	62,357	62,357	83,771



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210165 - DoD CySP 2021 Operational
INDEX: 210165 - DoD CySP 2021 Operational

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12601000	0102-99	Office Specialist	0.12	52.20	0.1200	3,240	3,240	4,980
Contract Total:			0.12		0.1200	3,240	3,240	4,980
Pay Plan Total:			0.12		0.1200	3,240	3,240	4,980
INDEX Total:			0.12		0.1200	3,240	3,240	4,980



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210167 - 2022 GenCyber Student Camps Pathway
INDEX: 210167 - 2022 GenCyber Student Camps Pathway

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12512001	9004-K1	Instructor	0.18	5.20	0.0179	4,001	4,001	4,783
Contract Total:			0.18		0.0179	4,001	4,001	4,783
Pay Plan Total:			0.18		0.0179	4,001	4,001	4,783
INDEX Total:			0.18		0.0179	4,001	4,001	4,783



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210171 - NSF Coaching Model Operational
INDEX: 210171 - NSF Coaching Model Operational

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507001	9002-99	Associate Professor	0.18	5.20	0.0179	5,799	5,799	6,934
11019001	9001-T1	Professor	0.13	5.20	0.0130	3,819	3,819	4,566
11347001	9001-99	Professor	0.20	5.20	0.0199	7,872	7,872	9,412
11809002	9002-99	Associate Professor	0.13	5.20	0.0130	2,973	2,973	3,554
Contract Total:			0.64		0.0638	20,463	20,463	24,466
Pay Plan Total:			0.64		0.0638	20,463	20,463	24,466
INDEX Total:			0.64		0.0638	20,463	20,463	24,466



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210173 - 2021 NCAEC002 Cyber RIGP-UWF
INDEX: 210173 - 2021 NCAEC002 Cyber RIGP-UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11018001	9001-99	Professor	0.15	5.20	0.0149	5,557	5,557	6,645
11347001	9001-99	Professor	0.15	5.20	0.0149	5,904	5,904	7,059
Contract Total:			0.30		0.0298	11,461	11,461	13,704
Pay Plan Total:			0.30		0.0298	11,461	11,461	13,704
INDEX Total:			0.30		0.0298	11,461	11,461	13,704



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210174 - SBDC STO 2022
INDEX: 210174 - SBDC STO 2022

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12529000	9225-N1	Coordinator	1.00	52.20	1.0000	45,000	45,000	72,532
Contract Total:			1.00		1.0000	45,000	45,000	72,532
Pay Plan Total:			1.00		1.0000	45,000	45,000	72,532
INDEX Total:			1.00		1.0000	45,000	45,000	72,532



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210177 - PTAC UWF 2022
INDEX: 210177 - PTAC UWF 2022

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12718T00	4650-99	Program Manager	1.00	52.20	1.0000	55,500	55,500	74,169
Contract Total:			1.00		1.0000	55,500	55,500	74,169
Pay Plan Total:			1.00		1.0000	55,500	55,500	74,169
INDEX Total:			1.00		1.0000	55,500	55,500	74,169



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210179 - NSF NOYCE 2022-2027
INDEX: 210179 - NSF NOYCE 2022-2027

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048001	9003-99	Assistant Professor	0.18	3.84	0.0132	2,993	2,993	3,578
Contract Total:			0.18		0.0132	2,993	2,993	3,578
11127001	9005-99	Lecturer	0.13	5.20	0.0130	2,717	2,717	3,179
Contract Total:			0.13		0.0130	2,717	2,717	3,179
Pay Plan Total:			0.31		0.0262	5,710	5,710	6,757
INDEX Total:			0.31		0.0262	5,710	5,710	6,757



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210183 - NSF Srinivasan IPA
INDEX: 210183 - NSF Srinivasan IPA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10855001	9009-99	Eminent Scholar	0.40	5.20	0.0398	18,324	18,324	21,445
Contract Total:			0.40		0.0398	18,324	18,324	21,445
Pay Plan Total:			0.40		0.0398	18,324	18,324	21,445
INDEX Total:			0.40		0.0398	18,324	18,324	21,445



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215064 - FDOH Cancer Control 2019-21
INDEX: 215064 - FDOH Cancer Control 2019-21

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11931001	9004-99	Instructor	0.11	2.08	0.0044	781	781	933
Contract Total:			0.11		0.0044	781	781	933
Pay Plan Total:			0.11		0.0044	781	781	933
INDEX Total:			0.11		0.0044	781	781	933



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215070 - FL Makes 2019-2020
INDEX: 215070 - FL Makes 2019-2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12633T00	4650-99	Program Manager	1.00	52.20	1.0000	63,116	63,116	90,003
Contract Total:			1.00		1.0000	63,116	63,116	90,003
Pay Plan Total:			1.00		1.0000	63,116	63,116	90,003
INDEX Total:			1.00		1.0000	63,116	63,116	90,003



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215099 - CEEDAR 2020
INDEX: 215099 - CEEDAR 2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11130001	9002-99	Associate Professor	0.02	5.20	0.0020	507	507	605
Contract Total:			0.02		0.0020	507	507	605
Pay Plan Total:			0.02		0.0020	507	507	605
INDEX Total:			0.02		0.0020	507	507	605



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215104 - FLRACEP-2019-01
INDEX: 215104 - FLRACEP-2019-01

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12722T00	9167-99	Postdoctoral Associate	1.00	52.20	1.0000	44,720	44,720	61,553
Contract Total:			1.00		1.0000	44,720	44,720	61,553
Pay Plan Total:			1.00		1.0000	44,720	44,720	61,553
INDEX Total:			1.00		1.0000	44,720	44,720	61,553



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215106 - ESE 2020-2021
INDEX: 215106 - ESE 2020-2021

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11686000	9225-99	Coordinator	0.75	52.20	0.7500	40,262	40,262	59,043
Contract Total:			0.75		0.7500	40,262	40,262	59,043
Pay Plan Total:			0.75		0.7500	40,262	40,262	59,043
INDEX Total:			0.75		0.7500	40,262	40,262	59,043



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215112 - CSUSB SE Cybersecurity Regional Hub
INDEX: 215112 - CSUSB SE Cybersecurity Regional Hub

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11139001	9005-99	Lecturer	0.07	5.20	0.0070	1,397	1,397	1,670
Contract Total:			0.07		0.0070	1,397	1,397	1,670
Pay Plan Total:			0.07		0.0070	1,397	1,397	1,670
12601000	0102-99	Office Specialist	0.25	52.20	0.2500	6,750	6,750	10,375
Contract Total:			0.25		0.2500	6,750	6,750	10,375
Pay Plan Total:			0.25		0.2500	6,750	6,750	10,375
INDEX Total:			0.32		0.2570	8,147	8,147	12,045



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215115 - CAEC: Cybersecurity DSU Operational
INDEX: 215115 - CAEC: Cybersecurity DSU Operational

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966023	9002-99	Associate Professor	0.07	5.20	0.0070	2,212	2,212	2,644
12602001	9001-K1	Professor	0.07	5.20	0.0070	2,728	2,728	3,193
12603001	9001-C2	Professor	0.08	5.20	0.0080	3,156	3,156	3,694
Contract Total:			0.22		0.0220	8,096	8,096	9,531
Pay Plan Total:			0.22		0.0220	8,096	8,096	9,531
INDEX Total:			0.22		0.0220	8,096	8,096	9,531



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215121 - Evaluation Planning for Cancer Prev
INDEX: 215121 - Evaluation Planning for Cancer Prev

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156001	9002-99	Associate Professor	0.29	3.12	0.0173	4,800	4,800	5,618
12087001	9002-99	Associate Professor	0.18	3.12	0.0108	2,600	2,600	3,109
Contract Total:			0.47		0.0281	7,400	7,400	8,727
Pay Plan Total:			0.47		0.0281	7,400	7,400	8,727
INDEX Total:			0.47		0.0281	7,400	7,400	8,727



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215122 - ESE 2021-2022
INDEX: 215122 - ESE 2021-2022

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10870002	9002-99	Associate Professor	0.10	5.20	0.0100	2,082	2,082	2,489
Contract Total:			0.10		0.0100	2,082	2,082	2,489
Pay Plan Total:			0.10		0.0100	2,082	2,082	2,489
INDEX Total:			0.10		0.0100	2,082	2,082	2,489



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215123 - Using environmental DNA metabarcodi
INDEX: 215123 - Using environmental DNA metabarcodi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12203002	9002-99	Associate Professor	0.08	5.20	0.0080	2,075	2,075	2,481
Contract Total:			0.08		0.0080	2,075	2,075	2,481
Pay Plan Total:			0.08		0.0080	2,075	2,075	2,481
INDEX Total:			0.08		0.0080	2,075	2,075	2,481



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215125 - Univ of Memphis NCAE Operational Y1
INDEX: 215125 - Univ of Memphis NCAE Operational Y1

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12601000	0102-99	Office Specialist	0.13	52.20	0.1300	3,510	3,510	5,395
Contract Total:			0.13		0.1300	3,510	3,510	5,395
Pay Plan Total:			0.13		0.1300	3,510	3,510	5,395
INDEX Total:			0.13		0.1300	3,510	3,510	5,395



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220817 - Indian River Tourism Study
INDEX: 220817 - Indian River Tourism Study

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12128T00	9250-T2	Associate Director	0.15	52.20	0.1500	10,950	10,950	16,072
Contract Total:			0.15		0.1500	10,950	10,950	16,072
Pay Plan Total:			0.15		0.1500	10,950	10,950	16,072
INDEX Total:			0.15		0.1500	10,950	10,950	16,072



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220818 - Econ Impact Destin Tourism
INDEX: 220818 - Econ Impact Destin Tourism

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11964000	9293-T3	Assistant Director	0.10	52.20	0.1000	5,166	5,166	7,098
12128T00	9250-T2	Associate Director	0.05	52.20	0.0500	3,650	3,650	5,358
Contract Total:			0.15		0.1500	8,816	8,816	12,456
Pay Plan Total:			0.15		0.1500	8,816	8,816	12,456
INDEX Total:			0.15		0.1500	8,816	8,816	12,456



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221262 - Security-Aware In-Memory Neural Net
INDEX: 221262 - Security-Aware In-Memory Neural Net

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11180007	9004-99	Instructor	0.25	3.12	0.0149	3,200	3,200	3,744
Contract Total:			0.25		0.0149	3,200	3,200	3,744
Pay Plan Total:			0.25		0.0149	3,200	3,200	3,744
INDEX Total:			0.25		0.0149	3,200	3,200	3,744



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221264 - CRC Patient Barrier Survey
INDEX: 221264 - CRC Patient Barrier Survey

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10162008	9002-99	Associate Professor	0.11	2.32	0.0049	2,493	2,493	2,981
Contract Total:			0.11		0.0049	2,493	2,493	2,981
Pay Plan Total:			0.11		0.0049	2,493	2,493	2,981
INDEX Total:			0.11		0.0049	2,493	2,493	2,981



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221265 - FDOT Task Order #1 Connected Veh.
INDEX: 221265 - FDOT Task Order #1 Connected Veh.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507004	9002-99	Associate Professor	0.10	3.84	0.0074	2,418	2,418	2,891
Contract Total:			0.10		0.0074	2,418	2,418	2,891
Pay Plan Total:			0.10		0.0074	2,418	2,418	2,891
INDEX Total:			0.10		0.0074	2,418	2,418	2,891



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222345 - NWFMC Host 2016-18
INDEX: 222345 - NWFMC Host 2016-18

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12513T00	9225-99	Coordinator	0.29	52.20	0.2900	16,000	16,000	23,311
Contract Total:			0.29		0.2900	16,000	16,000	23,311
Pay Plan Total:			0.29		0.2900	16,000	16,000	23,311
INDEX Total:			0.29		0.2900	16,000	16,000	23,311



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222400 - AdvancED Florida Office
INDEX: 222400 - AdvancED Florida Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	58,732	58,732	84,762
12364000	0705-99	Office Administrator	0.75	52.20	0.7500	30,998	30,998	47,967
Contract Total:			1.75		1.7500	89,730	89,730	132,729
Pay Plan Total:			1.75		1.7500	89,730	89,730	132,729
INDEX Total:			1.75		1.7500	89,730	89,730	132,729



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222480 - CPB Radio 2021-2023
INDEX: 222480 - CPB Radio 2021-2023

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10712000	3783-99	Producer/Host	0.71	52.20	0.7100	27,768	27,768	47,275
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	51,500	51,500	70,791
Contract Total:			1.71		1.7100	79,268	79,268	118,066
Pay Plan Total:			1.71		1.7100	79,268	79,268	118,066
INDEX Total:			1.71		1.7100	79,268	79,268	118,066



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222482 - Cuban Chugs Project
INDEX: 222482 - Cuban Chugs Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10569005	9001-99	Professor	0.03	3.12	0.0018	491	491	587
Contract Total:			0.03		0.0018	491	491	587
Pay Plan Total:			0.03		0.0018	491	491	587
INDEX Total:			0.03		0.0018	491	491	587



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222485 - Bayou Chico Sediment Remediation
INDEX: 222485 - Bayou Chico Sediment Remediation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10151001	9001-99	Professor	0.20	5.20	0.0199	7,242	7,242	8,475
Contract Total:			0.20		0.0199	7,242	7,242	8,475
Pay Plan Total:			0.20		0.0199	7,242	7,242	8,475
INDEX Total:			0.20		0.0199	7,242	7,242	8,475
FUND ID (3 - 655008) Total:			80.14		74.4039	4,520,643	4,520,643	6,437,116
BUDGET ENTITY Total:					111.5134	7,379,663	7,379,663	10,360,071



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10225000	0.8100	54,670	3,390	793	6,511	0	11,735	45	77,144
170002	10890000	0.5000	33,747	2,092	489	6,277	0	9,906	28	52,539
170002	11034000	0.6500	21,686	1,345	314	2,583	0	12,878	36	38,842
170003	10032000	1.0000	65,661	4,071	952	7,820	0	19,813	55	98,372
170011	10369000	0.4700	39,308	2,437	570	4,682	0	6,739	26	53,762
170011	10705000	1.0000	41,654	2,583	604	7,748	0	0	55	52,644
170011	11042000	1.0000	40,720	2,525	590	4,850	0	9,162	55	57,902
170011	12748000	0.5400	44,820	2,779	650	4,204	0	10,699	30	63,182
230201	11762001	0.0100	3,279	203	48	391	0	0	0	3,921
230201	11771006	0.0050	1,203	75	17	143	0	0	0	1,438
230201	11673000	0.3138	32,697	2,027	474	3,894	0	4,546	17	43,655
230201	11909000	0.7471	46,530	2,885	675	5,542	0	14,487	55	70,174
230201	10001000	0.5100	212,290	4,693	3,078	50,546	85	11,129	28	281,849
230201	11281000	1.0000	40,000	2,480	580	4,764	0	14,487	55	62,366
230201	11377000	0.5000	27,852	1,727	404	3,317	0	9,906	28	43,234
230201	12442000	1.0000	84,315	5,228	1,223	10,042	0	14,487	55	115,350
230201	12463000	1.0000	135,000	8,370	1,958	16,079	0	14,487	55	175,949
230201	12659000	0.4500	27,000	1,674	392	3,216	0	8,916	25	41,223
230201	12660000	0.4500	27,486	1,704	399	2,578	0	4,123	25	36,315
230201	12682000	1.0000	197,000	9,114	2,857	18,479	0	9,162	55	236,667
230201	12759000	1.0000	200,000	9,114	2,900	23,820	0	0	55	235,889
230201	10003000	0.1300	28,597	1,140	415	2,682	11	1,209	7	34,061
230201	10557000	1.0000	168,576	9,114	2,444	15,812	0	19,813	55	215,814



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230201	10572000	1.0000	35,000	2,170	508	4,169	0	9,162	55	51,064
230201	11244000	1.0000	42,810	2,654	621	5,099	0	9,162	55	60,401
230201	11283000	1.0000	69,308	4,297	1,005	8,255	0	19,813	55	102,733
230201	11404000	0.1600	9,103	564	132	854	0	3,220	9	13,882
230201	11823000	0.3100	62,981	2,816	913	19,883	25	6,678	17	93,313
230201	11938000	1.0000	62,974	3,904	913	7,500	0	19,813	55	95,159
230201	12058000	1.0000	37,616	2,332	545	4,480	0	0	55	45,028
230201	12064000	1.0000	76,738	4,758	1,113	7,198	0	9,162	55	99,024
230201	12561000	1.0000	58,252	3,612	845	6,938	0	14,487	55	84,189
230201	12645T00	1.0000	41,760	2,589	606	4,974	0	14,487	55	64,471
230201	12736T00	0.8000	38,400	2,381	557	4,573	0	15,850	44	61,805
230202	10380000	0.6900	52,987	3,285	768	6,311	0	13,750	38	77,139
230202	11367000	0.5400	40,951	2,539	594	4,877	0	7,867	30	56,858
230202	11863000	1.0000	102,798	6,373	1,491	12,243	0	19,813	55	142,773
230203	11367000	0.1600	11,991	743	174	1,428	0	2,303	9	16,648
230205	11053000	0.0936	21,004	1,185	305	1,970	0	1,191	7	25,662
230208	10629000	0.1000	5,828	361	85	694	0	1,981	6	8,955
230208	10631000	0.1800	10,598	657	154	1,262	0	3,566	10	16,247
230208	10707000	1.0000	35,705	2,214	518	4,252	0	14,487	55	57,231
230208	10708000	1.0000	25,000	1,550	363	2,978	0	14,487	55	44,433
230208	10709T00	1.0000	39,672	2,460	575	4,725	0	0	55	47,487
230208	10712000	0.2900	11,430	709	166	1,361	0	5,777	16	19,459
230208	10718000	0.1000	4,198	260	61	500	0	1,993	6	7,018



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230208	10984000	1.0000	29,064	1,802	421	3,462	0	14,487	55	49,291
230208	11469000	0.1000	12,896	800	187	1,210	0	1,981	6	17,080
230208	11970000	1.0000	33,411	2,071	484	3,979	0	9,162	55	49,162
230208	12098000	1.0000	50,000	3,100	725	5,955	0	9,162	55	68,997
230208	12563000	1.0000	55,000	3,410	798	6,551	0	0	55	65,814
230701	11850000	1.0000	67,454	4,182	978	8,034	0	14,487	55	95,190
230730	12586000	0.5000	20,000	1,240	290	2,382	0	9,906	28	33,846
230801	11830000	1.0000	120,000	7,440	1,740	11,256	0	19,813	55	160,304
160010	10772000	0.9000	51,130	3,170	741	6,090	0	17,784	49	78,964
160031	10879000	1.0000	39,644	2,458	575	4,722	0	14,487	55	61,941
160031	10878000	1.0000	27,864	1,728	404	3,319	0	14,487	55	47,857
160031	12416T00	1.0000	49,940	3,096	724	5,948	0	14,487	55	74,250
160038	12165000	0.6000	65,779	4,078	954	7,834	0	8,692	33	87,370
160038	12320000	0.7000	52,268	3,241	758	4,903	0	13,869	39	75,078
160038	12382T00	0.3000	14,163	878	205	1,687	0	4,346	17	21,296
162006	12341000	1.0000	138,654	8,597	2,010	13,006	0	10,806	55	173,128
162006	10533000	1.0000	62,576	3,880	907	7,453	0	14,487	55	89,358
162006	10541000	1.0000	65,000	4,030	943	7,742	0	19,813	55	97,583
162006	10542000	1.0000	52,500	3,255	761	6,253	0	9,162	55	71,986
162006	10546000	1.0000	60,000	3,720	870	5,628	0	10,806	55	81,079
162006	10887000	1.0000	100,213	6,213	1,453	11,935	0	14,487	55	134,356
162006	10889000	1.0000	63,250	3,922	917	7,533	0	19,813	55	95,490
162006	10892000	1.0000	79,074	4,903	1,147	7,417	0	19,813	55	112,409



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162006	11318000	1.0000	61,692	3,825	895	7,348	0	9,162	55	82,977
162006	11341000	1.0000	41,402	2,567	600	4,931	0	19,813	55	69,368
162006	12165000	0.4000	43,853	2,719	636	5,223	0	5,795	22	58,248
162006	12320000	0.3000	22,401	1,389	325	2,101	0	5,944	17	32,177
162006	12372000	1.0000	52,500	3,255	761	6,253	0	9,162	55	71,986
162006	12374000	1.0000	52,500	3,255	761	6,253	0	19,813	55	82,637
162006	12382T00	0.7000	33,046	2,049	479	3,936	0	10,141	39	49,690
162006	12498T00	1.0000	63,511	3,938	921	7,564	0	14,487	55	90,476
162012	11749T00	1.0000	90,000	5,580	1,305	10,719	0	14,487	55	122,146
162012	11775T00	1.0000	45,783	2,839	664	5,453	0	14,487	55	69,281
180013	10997000	1.0000	117,000	7,254	1,697	13,935	0	14,487	55	154,428
180025	10283000	1.0000	53,465	3,315	775	6,368	0	14,487	55	78,465
180025	10355000	1.0000	62,147	3,853	901	7,402	0	14,487	55	88,845
180166	11491000	1.0000	48,955	3,035	710	5,831	0	14,487	55	73,073
180166	11531000	1.0000	38,756	2,403	562	4,616	0	14,487	55	60,879
180166	12178T00	1.0000	42,000	2,604	609	5,002	0	14,487	55	64,757
180169	11319000	1.0000	70,331	4,361	1,020	8,376	0	14,487	55	98,630
180169	12009T00	1.0000	56,000	3,472	812	6,670	0	14,487	55	81,496
180169	11343000	1.0000	30,000	1,860	435	3,573	0	14,487	55	50,410
180169	11678000	1.0000	31,000	1,922	450	3,692	0	14,487	55	51,606
180247	11964000	0.9000	46,493	2,883	674	5,537	0	8,245	50	63,882
180259	11662T00	1.0000	42,740	2,650	620	5,090	0	14,487	55	65,642
180295	12023000	1.0000	62,200	3,856	902	7,408	0	14,487	55	88,908



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180328	11680000	1.0000	35,606	2,208	516	4,241	0	14,487	55	57,113
210064	10048007	0.0030	743	46	11	88	0	0	0	888
210064	12203002	0.0020	400	25	6	48	0	0	0	479
210072	12075000	1.0000	29,442	1,825	427	3,507	0	14,487	55	49,743
210084	10146000	0.4000	12,000	744	174	1,126	0	3,665	22	17,731
210084	12643000	0.4400	13,200	818	191	1,572	0	4,031	24	19,836
210088	10299001	0.0199	5,720	355	83	536	0	0	0	6,694
210088	10600001	0.0090	2,314	143	34	217	0	0	0	2,708
210088	11778001	0.0070	1,653	102	24	197	0	0	0	1,976
210088	12086001	0.0060	1,322	82	19	157	0	0	0	1,580
210088	12658T00	1.0000	66,170	4,103	959	6,207	0	19,813	55	97,307
210088	12659000	0.5500	33,000	2,046	479	3,930	0	10,897	30	50,382
210088	12660000	0.5500	33,594	2,083	487	3,151	0	5,039	30	44,384
210092	10882000	1.0000	55,985	3,471	812	6,668	0	14,487	55	81,478
210103	11064001	0.0034	1,003	62	15	94	0	0	0	1,174
210103	11422001	0.0042	1,000	62	15	94	0	0	0	1,171
210103	11963001	0.0044	1,017	63	15	95	0	0	0	1,190
210103	12616001	0.0034	1,000	62	15	94	0	0	0	1,171
210103	12736T00	0.2000	9,600	595	139	1,143	0	3,963	11	15,451
210107	10299002	0.0059	1,650	102	24	155	0	0	0	1,931
210107	11762001	0.0149	4,919	305	71	586	0	0	0	5,881
210113	12711000	0.1000	3,120	193	45	372	0	1,449	6	5,185
210115	10875000	1.0000	98,102	6,082	1,422	11,684	0	14,487	55	131,832



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210115	12711000	0.9000	28,080	1,741	407	3,344	0	13,039	50	46,661
210119	10507001	0.0120	3,859	239	56	460	0	0	0	4,614
210126	11180001	0.0120	2,448	152	35	230	0	0	0	2,865
210126	12121001	0.0100	3,292	204	48	309	0	0	0	3,853
210126	12603001	0.0110	4,448	276	65	417	0	0	0	5,206
210129	10219001	0.0140	4,894	303	71	583	0	0	0	5,851
210129	10931001	0.0070	2,399	149	35	286	0	0	0	2,869
210130	11893001	0.0369	8,370	519	121	785	0	0	0	9,795
210131	10201000	1.0000	76,350	4,734	1,107	9,093	0	14,487	55	105,826
210131	12326T00	1.0000	63,703	3,950	924	7,587	0	19,813	55	96,032
210131	12357000	0.5000	31,000	1,922	450	3,692	0	9,906	28	46,998
210131	12379000	1.0000	47,209	2,927	685	5,623	0	14,487	55	70,986
210131	12381T00	0.5000	23,604	1,463	342	2,811	0	9,906	28	38,155
210131	12506000	1.0000	77,318	4,794	1,121	9,209	0	14,487	55	106,984
210131	12724000	1.0000	85,000	5,270	1,233	10,124	0	19,813	55	121,495
210131	12758000	1.0000	54,000	3,348	783	5,065	0	19,813	55	83,064
210141	10902000	0.4200	27,530	1,707	399	2,582	0	8,391	23	40,632
210141	11263000	0.1200	5,333	331	77	635	0	0	7	6,383
210141	11431000	1.0000	60,000	3,720	870	7,146	0	9,162	55	80,953
210141	12459000	1.0000	36,343	2,253	527	4,328	0	19,813	55	63,319
210141	12460000	1.0000	36,343	2,253	527	4,328	0	14,487	55	57,993
210150	12728T00	1.0000	50,000	3,100	725	4,690	0	0	55	58,570
210152	10423001	0.0100	2,600	161	38	310	0	0	0	3,109



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210152	11968001	0.0040	1,265	78	18	151	0	0	0	1,512
210154	10806000	0.9000	64,800	4,018	940	7,718	0	8,245	50	85,771
210154	10867000	1.0000	64,636	4,007	937	7,698	0	14,487	55	91,820
210154	11277000	0.8900	67,760	4,201	983	6,356	0	0	49	79,349
210154	11373000	1.0000	51,135	3,170	741	6,090	0	9,162	55	70,353
210154	11440000	1.0000	50,000	3,100	725	5,955	0	0	55	59,835
210154	11848T00	0.7700	100,907	6,256	1,463	12,018	0	11,155	42	131,841
210154	12357000	0.5000	31,000	1,922	450	3,692	0	9,906	28	46,998
210154	12381T00	0.5000	23,604	1,463	342	2,811	0	9,906	28	38,155
210154	12597000	1.0000	50,257	3,116	729	4,714	0	19,813	55	78,684
210154	12721000	1.0000	72,000	4,464	1,044	8,575	0	19,813	55	105,951
210155	10954000	0.4400	27,984	1,735	406	3,333	0	6,414	24	39,896
210156	10806000	0.1000	7,200	446	104	858	0	916	6	9,530
210158	11130001	0.0100	2,322	144	34	277	0	0	0	2,777
210158	11968001	0.0060	1,898	118	28	226	0	0	0	2,270
210164	12752T00	1.0000	62,357	3,866	904	7,427	0	9,162	55	83,771
210165	12601000	0.1200	3,240	201	47	386	0	1,099	7	4,980
210167	12512001	0.0179	4,001	248	58	476	0	0	0	4,783
210171	10507001	0.0179	5,799	360	84	691	0	0	0	6,934
210171	11019001	0.0130	3,819	237	55	455	0	0	0	4,566
210171	11347001	0.0199	7,872	488	114	938	0	0	0	9,412
210171	11809002	0.0130	2,973	184	43	354	0	0	0	3,554
210173	11018001	0.0149	5,557	345	81	662	0	0	0	6,645



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
210173	11347001	0.0149	5,904	366	86	703	0	0	0	7,059
210174	12529000	1.0000	45,000	2,790	653	4,221	0	19,813	55	72,532
210177	12718T00	1.0000	55,500	3,441	805	5,206	0	9,162	55	74,169
210179	10048001	0.0132	2,993	186	43	356	0	0	0	3,578
210179	11127001	0.0130	2,717	168	39	255	0	0	0	3,179
210183	10855001	0.0398	18,324	1,136	266	1,719	0	0	0	21,445
215064	11931001	0.0044	781	48	11	93	0	0	0	933
215070	12633T00	1.0000	63,116	3,913	915	7,517	0	14,487	55	90,003
215099	11130001	0.0020	507	31	7	60	0	0	0	605
215104	12722T00	1.0000	44,720	2,773	648	4,195	0	9,162	55	61,553
215106	11686000	0.7500	40,262	2,496	584	4,795	0	10,865	41	59,043
215112	11139001	0.0070	1,397	87	20	166	0	0	0	1,670
215112	12601000	0.2500	6,750	419	98	804	0	2,290	14	10,375
215115	11966023	0.0070	2,212	137	32	263	0	0	0	2,644
215115	12602001	0.0070	2,728	169	40	256	0	0	0	3,193
215115	12603001	0.0080	3,156	196	46	296	0	0	0	3,694
215121	10156001	0.0173	4,800	298	70	450	0	0	0	5,618
215121	12087001	0.0108	2,600	161	38	310	0	0	0	3,109
215122	10870002	0.0100	2,082	129	30	248	0	0	0	2,489
215123	12203002	0.0080	2,075	129	30	247	0	0	0	2,481
215125	12601000	0.1300	3,510	218	51	418	0	1,191	7	5,395
220817	12128T00	0.1500	10,950	679	159	1,304	0	2,972	8	16,072
220818	11964000	0.1000	5,166	320	75	615	0	916	6	7,098



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
220818	12128T00	0.0500	3,650	226	53	435	0	991	3	5,358
221262	11180007	0.0149	3,200	198	46	300	0	0	0	3,744
221264	10162008	0.0049	2,493	155	36	297	0	0	0	2,981
221265	10507004	0.0074	2,418	150	35	288	0	0	0	2,891
222345	12513T00	0.2900	16,000	992	232	1,906	0	4,165	16	23,311
222400	10934000	1.0000	58,732	3,641	852	6,995	0	14,487	55	84,762
222400	12364000	0.7500	30,998	1,922	449	3,692	0	10,865	41	47,967
222480	10712000	0.7100	27,768	1,722	403	3,307	0	14,036	39	47,275
222480	10983000	1.0000	51,500	3,193	747	6,134	0	9,162	55	70,791
222482	10569005	0.0018	491	30	7	59	0	0	0	587
222485	10151001	0.0199	7,242	449	105	679	0	0	0	8,475
Fund ID: (3) Contracts and Grants Total			7,379,663	439,509	107,014	880,133	121	1,547,501	6,130	10,360,071



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2022-2023 Operating Budget
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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122182 - EC SGA
INDEX: 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11268000	4276-99	Student Program Support Spec.	0.11	52.20	0.1100	5,100	5,100	8,290
12056000	9459-Q1	Business Manager	0.04	52.20	0.0400	2,658	2,658	3,547
12622000	4276-99	Student Program Support Spec.	0.05	52.20	0.0500	1,800	1,800	3,090
Contract Total:			0.20		0.2000	9,558	9,558	14,927
Pay Plan Total:			0.20		0.2000	9,558	9,558	14,927
INDEX Total:			0.20		0.2000	9,558	9,558	14,927



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 124003 - A&S Fee Salary & Fringe
INDEX: 124003 - A&S Fee Salary & Fringe

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,589	55,589	86,331
10061000	9499-99	Director	1.00	52.20	1.0000	72,828	72,828	101,615
10062000	9250-T2	Associate Director	1.00	52.20	1.0000	60,000	60,000	79,435
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,500	51,500	69,488
10092000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	42,694
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,938	53,938	84,356
10457000	6527-99	Environmental Svcs. Specialist	0.90	52.20	0.9000	25,238	25,238	38,470
10995000	9499-T1	Director	1.00	52.20	1.0000	77,000	77,000	109,982
11040000	0705-99	Office Administrator	0.57	52.20	0.5700	19,323	19,323	23,133
11323000	4650-99	Program Manager	1.00	52.20	1.0000	36,348	36,348	58,000
11486000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,000	51,000	70,193
11532000	9225-N1	Coordinator	1.00	52.20	1.0000	37,381	37,381	64,561
11647000	9499-T1	Director	0.47	52.20	0.4700	32,900	32,900	44,440
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	22,446	22,446	41,378
11729000	9250-T2	Associate Director	1.00	52.20	1.0000	52,000	52,000	70,073
11755000	9225-99	Coordinator	1.00	52.20	1.0000	37,000	37,000	58,780
11760000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	66,680
11833000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,810	45,810	63,987
11958000	1418-99	Fiscal Specialist	0.75	52.20	0.7500	25,751	25,751	45,689
12056000	9459-Q1	Business Manager	0.48	52.20	0.4800	31,896	31,896	42,559
12168000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	51,000	51,000	68,903
12342000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,232	51,232	60,012
12590000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,228	33,228	48,944
12626000	9225-N1	Coordinator	0.26	52.20	0.2600	10,400	10,400	14,831
Contract Total:			21.43		21.4300	1,001,808	1,001,808	1,454,534



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Pay Plan Total:	21.43	21.4300	1,001,808	1,001,808	1,454,534
INDEX Total:	21.43	21.4300	1,001,808	1,001,808	1,454,534
FUND ID (A - 352070) Total:	21.63	21.6300	1,011,366	1,011,366	1,469,461
BUDGET ENTITY Total:		21.6300	1,011,366	1,011,366	1,469,461



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Budget Entity: 48900000 - Agency (Agency)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	27,500	27,500	52,747
10604000	9499-T1	Director	1.00	52.20	1.0000	73,000	73,000	96,496
10607000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	51,348
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,900	33,900	55,073
10615000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,138	60,138	70,435
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,299	33,299	54,355
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,000	31,000	37,119
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,750	25,750	45,329
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	54,461	54,461	74,331
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,500	26,500	40,900
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,042	28,042	53,396
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	62,910
11014000	9293-99	Assistant Director	1.00	52.20	1.0000	58,586	58,586	84,587
11314000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	55,736
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	60,890
11438000	6331-99	HVAC Specialist	1.00	52.20	1.0000	35,000	35,000	61,715
11698000	9225-99	Coordinator	1.00	52.20	1.0000	30,090	30,090	50,518
11897000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	68,997
11984000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,828	46,828	75,855
11995000	9225-N1	Coordinator	1.00	52.20	1.0000	36,348	36,348	52,675
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,600	28,600	43,411
12033000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	61,999
12035000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	31,558	31,558	46,949
12338000	9225-99	Coordinator	1.00	52.20	1.0000	32,416	32,416	53,299
Contract Total:			24.00		24.0000	919,782	919,782	1,411,070



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Pay Plan Total:	24.00	24.0000	919,782	919,782	1,411,070
INDEX Total:	24.00	24.0000	919,782	919,782	1,411,070
FUND ID (C - 355070) Total:	24.00	24.0000	919,782	919,782	1,411,070
BUDGET ENTITY Total:		24.0000	919,782	919,782	1,411,070



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10121000	9499-T1	Director	1.00	52.20	1.0000	183,174	183,174	231,994
10127000	9250-T2	Associate Director	1.00	52.20	1.0000	100,888	100,888	137,937
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	85,700
10714000	9459-Q1	Business Manager	1.00	52.20	1.0000	63,460	63,460	95,741
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	31,346
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	86,772	86,772	121,417
10746000	9459-99	Business Manager	1.00	52.20	1.0000	51,855	51,855	76,540
11106000	9225-N1	Coordinator	1.00	52.20	1.0000	40,207	40,207	67,940
11482000	9225-N1	Coordinator	1.00	52.20	1.0000	46,383	46,383	55,511
12106000	4206-99	Program Specialist	1.00	52.20	1.0000	28,416	28,416	48,516
12146000	9225-N1	Coordinator	1.00	52.20	1.0000	41,958	41,958	59,381
Contract Total:			10.80		10.8000	719,117	719,117	1,012,023
Pay Plan Total:			10.80		10.8000	719,117	719,117	1,012,023
INDEX Total:			10.80		10.8000	719,117	719,117	1,012,023



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	61,099	61,099	91,372
12690000	9225-N1	Coordinator	1.00	52.20	1.0000	38,205	38,205	65,546
Contract Total:			2.00		2.0000	99,304	99,304	156,918
Pay Plan Total:			2.00		2.0000	99,304	99,304	156,918
INDEX Total:			2.00		2.0000	99,304	99,304	156,918



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12355000	9483-99	Athletic Trainer	1.00	52.20	1.0000	50,589	50,589	75,027
Contract Total:			1.00		1.0000	50,589	50,589	75,027
Pay Plan Total:			1.00		1.0000	50,589	50,589	75,027
INDEX Total:			1.00		1.0000	50,589	50,589	75,027



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150005 - Game Operations
INDEX: 150005 - Game Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11996000	9250-T2	Associate Director	1.00	52.20	1.0000	62,318	62,318	92,799
Contract Total:			1.00		1.0000	62,318	62,318	92,799
Pay Plan Total:			1.00		1.0000	62,318	62,318	92,799
INDEX Total:			1.00		1.0000	62,318	62,318	92,799



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150006 - Sports Complex Mgmt
INDEX: 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12635000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	57,041
12635T00	9225-99	Coordinator	1.00	52.20	1.0000	40,720	40,720	63,227
Contract Total:			2.00		2.0000	80,720	80,720	120,268
Pay Plan Total:			2.00		2.0000	80,720	80,720	120,268
INDEX Total:			2.00		2.0000	80,720	80,720	120,268



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150007 - Athletic Communications
INDEX: 150007 - Athletic Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	51,500	51,500	81,442
10726000	9225-N1	Coordinator	1.00	52.20	1.0000	40,175	40,175	56,234
11665000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	54,650
Contract Total:			3.00		3.0000	129,675	129,675	192,326
Pay Plan Total:			3.00		3.0000	129,675	129,675	192,326
INDEX Total:			3.00		3.0000	129,675	129,675	192,326



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150022 - Athletic Marketing
INDEX: 150022 - Athletic Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12614000	9225-N1	Coordinator	1.00	52.20	1.0000	42,500	42,500	58,954
Contract Total:			1.00		1.0000	42,500	42,500	58,954
Pay Plan Total:			1.00		1.0000	42,500	42,500	58,954
INDEX Total:			1.00		1.0000	42,500	42,500	58,954



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152008 - Womens Softball
INDEX: 152008 - Womens Softball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	0.08	52.20	0.0800	5,204	5,204	6,968
Contract Total:			0.08		0.0800	5,204	5,204	6,968
Pay Plan Total:			0.08		0.0800	5,204	5,204	6,968
INDEX Total:			0.08		0.0800	5,204	5,204	6,968



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.28	52.20	0.2800	5,102	5,102	10,222
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	36,500	36,500	51,933
Contract Total:			1.28		1.2800	41,602	41,602	62,155
Pay Plan Total:			1.28		1.2800	41,602	41,602	62,155
INDEX Total:			1.28		1.2800	41,602	41,602	62,155



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152014 - Womens Swimming
INDEX: 152014 - Womens Swimming

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12011000	9469-99	Head Athletic Coach	0.94	52.20	0.9400	49,736	49,736	76,872
Contract Total:			0.94		0.9400	49,736	49,736	76,872
Pay Plan Total:			0.94		0.9400	49,736	49,736	76,872
INDEX Total:			0.94		0.9400	49,736	49,736	76,872



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	88,011	88,011	122,867
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	40,007	40,007	56,037
Contract Total:			2.00		2.0000	128,018	128,018	178,904
Pay Plan Total:			2.00		2.0000	128,018	128,018	178,904
INDEX Total:			2.00		2.0000	128,018	128,018	178,904



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2022-2023 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	98,016	98,016	125,569
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	42,190	42,190	69,243
Contract Total:			2.00		2.0000	140,206	140,206	194,812
Pay Plan Total:			2.00		2.0000	140,206	140,206	194,812
INDEX Total:			2.00		2.0000	140,206	140,206	194,812



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	18,933	18,933	32,571
Contract Total:			0.50		0.5000	18,933	18,933	32,571
Pay Plan Total:			0.50		0.5000	18,933	18,933	32,571
INDEX Total:			0.50		0.5000	18,933	18,933	32,571



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	59,349	59,349	89,325
Contract Total:			1.00		1.0000	59,349	59,349	89,325
Pay Plan Total:			1.00		1.0000	59,349	59,349	89,325
INDEX Total:			1.00		1.0000	59,349	59,349	89,325



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	64,929	64,929	95,854
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	44,433
Contract Total:			2.00		2.0000	89,929	89,929	140,287
Pay Plan Total:			2.00		2.0000	89,929	89,929	140,287
INDEX Total:			2.00		2.0000	89,929	89,929	140,287



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	34,504	34,504	50,313
Contract Total:			0.50		0.5000	34,504	34,504	50,313
Pay Plan Total:			0.50		0.5000	34,504	34,504	50,313
INDEX Total:			0.50		0.5000	34,504	34,504	50,313



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153013 - Football
INDEX: 153013 - Football

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12114000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	183,240	183,240	232,067
12117000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	78,658	78,658	111,922
12120000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	50,000	50,000	78,383
12130000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	65,773	65,773	96,843
12131000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	54,430	54,430	83,568
12132000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	50,000	50,000	78,383
12610000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	65,000	65,000	97,583
Pay Plan Total:			7.00		7.0000	547,101	547,101	778,749
INDEX Total:			7.00		7.0000	547,101	547,101	778,749
FUND ID (I - 353070) Total:			38.10		38.1000	2,298,805	2,298,805	3,319,271
BUDGET ENTITY Total:					38.1000	2,298,805	2,298,805	3,319,271
University Total:			1590.20		1,347.5685	92,229,327	92,229,327	129,542,249



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2022-2023 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
122182	11268000	0.1100	5,100	316	74	607	0	2,187	6	8,290
122182	12056000	0.0400	2,658	165	39	317	0	366	2	3,547
122182	12622000	0.0500	1,800	112	26	214	0	935	3	3,090
124003	10040000	1.0000	55,589	3,447	806	6,621	0	19,813	55	86,331
124003	10061000	1.0000	72,828	4,515	1,056	8,674	0	14,487	55	101,615
124003	10062000	1.0000	60,000	3,720	870	5,628	0	9,162	55	79,435
124003	10086000	1.0000	51,500	3,193	747	4,831	0	9,162	55	69,488
124003	10092000	1.0000	28,000	1,736	406	3,335	0	9,162	55	42,694
124003	10116000	1.0000	53,938	3,344	782	6,424	0	19,813	55	84,356
124003	10457000	0.9000	25,238	1,565	366	3,006	0	8,245	50	38,470
124003	10995000	1.0000	77,000	4,774	1,117	7,223	0	19,813	55	109,982
124003	11040000	0.5700	19,323	1,198	280	2,301	0	0	31	23,133
124003	11323000	1.0000	36,348	2,254	527	4,329	0	14,487	55	58,000
124003	11486000	1.0000	51,000	3,162	740	6,074	0	9,162	55	70,193
124003	11532000	1.0000	37,381	2,318	542	4,452	0	19,813	55	64,561
124003	11647000	0.4700	32,900	2,040	477	3,918	0	5,079	26	44,440
124003	11649000	1.0000	22,446	1,392	325	2,673	0	14,487	55	41,378
124003	11729000	1.0000	52,000	3,224	754	4,878	0	9,162	55	70,073
124003	11755000	1.0000	37,000	2,294	537	4,407	0	14,487	55	58,780
124003	11760000	1.0000	40,000	2,480	580	3,752	0	19,813	55	66,680
124003	11833000	1.0000	45,810	2,840	664	5,456	0	9,162	55	63,987
124003	11958000	0.7500	25,751	1,597	373	3,067	0	14,860	41	45,689
124003	12056000	0.4800	31,896	1,978	462	3,799	0	4,398	26	42,559



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
124003	12168000	1.0000	51,000	3,162	740	4,784	0	9,162	55	68,903
124003	12342000	1.0000	51,232	3,176	743	4,806	0	0	55	60,012
124003	12590000	1.0000	33,228	2,060	482	3,957	0	9,162	55	48,944
124003	12626000	0.2600	10,400	645	151	1,239	0	2,382	14	14,831
Fund ID: (A) Student Activity Total			1,011,366	62,707	14,666	110,772	0	268,761	1,189	1,469,461



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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	27,500	1,705	399	3,275	0	19,813	55	52,747
814020	10604000	1.0000	73,000	4,526	1,059	8,694	0	9,162	55	96,496
814020	10607000	1.0000	36,000	2,232	522	3,377	0	9,162	55	51,348
814020	10612000	1.0000	33,900	2,102	492	4,037	0	14,487	55	55,073
814020	10615000	1.0000	60,138	3,729	872	5,641	0	0	55	70,435
814020	10619000	1.0000	33,299	2,065	483	3,966	0	14,487	55	54,355
814020	10623000	1.0000	31,000	1,922	450	3,692	0	0	55	37,119
814020	10624000	1.0000	25,750	1,597	373	3,067	0	14,487	55	45,329
814020	10625000	1.0000	54,461	3,377	790	6,486	0	9,162	55	74,331
814020	10626000	1.0000	26,500	1,643	384	3,156	0	9,162	55	40,900
814020	10627000	1.0000	28,042	1,739	407	3,340	0	19,813	55	53,396
814020	11005000	1.0000	36,000	2,232	522	4,288	0	19,813	55	62,910
814020	11014000	1.0000	58,586	3,632	849	6,978	0	14,487	55	84,587
814020	11314000	1.0000	30,000	1,860	435	3,573	0	19,813	55	55,736
814020	11370000	1.0000	38,766	2,403	562	4,617	0	14,487	55	60,890
814020	11438000	1.0000	35,000	2,170	508	4,169	0	19,813	55	61,715
814020	11698000	1.0000	30,090	1,866	436	3,584	0	14,487	55	50,518
814020	11897000	1.0000	50,000	3,100	725	5,955	0	9,162	55	68,997
814020	11984000	1.0000	46,828	2,903	679	5,577	0	19,813	55	75,855
814020	11995000	1.0000	36,348	2,254	527	4,329	0	9,162	55	52,675
814020	12010000	1.0000	28,600	1,773	415	3,406	0	9,162	55	43,411
814020	12033000	1.0000	36,000	2,232	522	3,377	0	19,813	55	61,999
814020	12035000	1.0000	31,558	1,957	458	3,759	0	9,162	55	46,949



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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	12338000	1.0000	32,416	2,010	470	3,861	0	14,487	55	53,299
Fund ID: (C) Agency Total			919,782	57,029	13,339	106,204	0	313,396	1,320	1,411,070



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Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10121000	1.0000	183,174	9,114	2,656	17,182	0	19,813	55	231,994
150000	10127000	1.0000	100,888	6,255	1,463	9,463	0	19,813	55	137,937
150000	10136000	1.0000	59,517	3,690	863	7,088	0	14,487	55	85,700
150000	10714000	1.0000	63,460	3,935	920	7,558	0	19,813	55	95,741
150000	10716000	0.8000	16,487	1,022	239	1,964	0	11,590	44	31,346
150000	10745000	1.0000	86,772	5,380	1,258	8,139	0	19,813	55	121,417
150000	10746000	1.0000	51,855	3,215	752	6,176	0	14,487	55	76,540
150000	11106000	1.0000	40,207	2,493	583	4,789	0	19,813	55	67,940
150000	11482000	1.0000	46,383	2,876	673	5,524	0	0	55	55,511
150000	12106000	1.0000	28,416	1,762	412	3,384	0	14,487	55	48,516
150000	12146000	1.0000	41,958	2,601	608	4,997	0	9,162	55	59,381
150002	11747000	1.0000	61,099	3,788	886	5,731	0	19,813	55	91,372
150002	12690000	1.0000	38,205	2,369	554	4,550	0	19,813	55	65,546
150003	12355000	1.0000	50,589	3,137	734	6,025	0	14,487	55	75,027
150005	11996000	1.0000	62,318	3,864	904	5,845	0	19,813	55	92,799
150006	12635000	1.0000	40,000	2,480	580	4,764	0	9,162	55	57,041
150006	12635T00	1.0000	40,720	2,525	590	4,850	0	14,487	55	63,227
150007	10725000	1.0000	51,500	3,193	747	6,134	0	19,813	55	81,442
150007	10726000	1.0000	40,175	2,491	583	3,768	0	9,162	55	56,234
150007	11665000	1.0000	38,000	2,356	551	4,526	0	9,162	55	54,650
150022	12614000	1.0000	42,500	2,635	616	3,986	0	9,162	55	58,954
152008	10731000	0.0800	5,204	323	75	620	0	742	4	6,968
152012	10727000	0.2800	5,102	316	74	608	0	4,106	16	10,222



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Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
152012	12014000	1.0000	36,500	2,263	529	3,424	0	9,162	55	51,933
152014	12011000	0.9400	49,736	3,084	721	4,665	0	18,614	52	76,872
153001	10736000	1.0000	88,011	5,457	1,276	8,255	0	19,813	55	122,867
153001	11534000	1.0000	40,007	2,480	580	3,753	0	9,162	55	56,037
153003	10744000	1.0000	98,016	6,077	1,421	9,194	0	10,806	55	125,569
153003	11148000	1.0000	42,190	2,616	612	3,957	0	19,813	55	69,243
153005	11535000	0.5000	18,933	1,174	275	2,255	0	9,906	28	32,571
153007	10732000	1.0000	59,349	3,680	861	5,567	0	19,813	55	89,325
153009	10733000	1.0000	64,929	4,026	941	6,090	0	19,813	55	95,854
153009	12013000	1.0000	25,000	1,550	363	2,978	0	14,487	55	44,433
153011	10737000	0.5000	34,504	2,139	500	3,236	0	9,906	28	50,313
153013	12114000	1.0000	183,240	9,114	2,657	17,188	0	19,813	55	232,067
153013	12117000	1.0000	78,658	4,877	1,141	7,378	0	19,813	55	111,922
153013	12120000	1.0000	50,000	3,100	725	4,690	0	19,813	55	78,383
153013	12130000	1.0000	65,773	4,078	954	6,170	0	19,813	55	96,843
153013	12131000	1.0000	54,430	3,375	789	5,106	0	19,813	55	83,568
153013	12132000	1.0000	50,000	3,100	725	4,690	0	19,813	55	78,383
153013	12610000	1.0000	65,000	4,030	943	7,742	0	19,813	55	97,583
Fund ID: (I) Intercollegiate Athletics Total			2,298,805	138,040	33,334	234,009	0	612,986	2,097	3,319,271



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FUND ID (1 - 000210) General Revenue Fund Total:	1217.43	992.7465	71,957,764	71,957,764	100,528,186
FUND ID (2 - 330114) Auxiliaries Total:	171.26	159.5786	8,661,947	8,661,947	12,454,190
FUND ID (3 - 153701) Contracts and Grants Total:	37.64	37.1095	2,859,020	2,859,020	3,922,955
FUND ID (3 - 655008) Sponsored Research Total:	80.14	74.4039	4,520,643	4,520,643	6,437,116
FUND ID (A - 352070) Student Activities Total:	21.63	21.6300	1,011,366	1,011,366	1,469,461
FUND ID (C - 355070) Agency Total:	24.00	24.0000	919,782	919,782	1,411,070
FUND ID (I - 353070) Intercollegiate Athletics Total:	38.10	38.1000	2,298,805	2,298,805	3,319,271