

2005-2006
SCHEDULE C
SCHEDULE III
WITH 3.6% INCREASE
AND
JANUARY 2006
HEALTH INCREASES

SCHEDULE C
 SCHEDULE III
 WITH 3.6% PAY INCREASE
 AND
 JANUARY 2006 HEALTH INCREASES

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**THE UNIVERSITY OF WEST FLORIDA
2005-2006 INITIAL OPERATING BUDGET
SUMMARY BY DIVISION**

SCHEDULE C

NUMBER			INDEX	DEPARTMENT	CURRENT	SALARY	OPS	EXPENSE	SPECIAL	TOTAL
					RATE	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION
				PRESIDENT						
0001	100	10	1000	University President	597,334	725,223	15,700	50,000	0	790,923
0001	106	10	1002	University Memberships	0	0	0	21,000	0	21,000
0001	107	10	1001	Governmental Relations-Travel	0	0	0	11,000	0	11,000
0001	112	10	1200	Informal Dispute Resolution	71,779	90,822	0	13,645	0	104,467
0001	113	10	1201	ADA	0	0	0	14,000	0	14,000
0001	114	10	1453	Grant in Aid	0	0	0	18,000	0	18,000
0001	130	10	1005	President Budget Reserve	0	0	0	301,709	0	301,709
0001	900	10	1007	President Salary Lapse	0	(93,019)	0	0	0	(93,019)
0005	100	10	1250	Internal Auditing & Mgmt. Con	217,083	280,887	3,150	14,100	0	298,137
0006	100	10	1400	General Counsel	247,703	315,194	0	25,900	0	341,094
0006	101	10	1401	Administrative Code	0	0	0	4,000	0	4,000
0006	103	10	1402	Legal Services	0	0	70,080	0	0	70,080
0007	100	10	1450	Office of Human Resources	542,411	719,808	16,000	46,400	0	782,208
0007	101	10	1451	Employee Vacancy Ads	0	0	0	2,413	0	2,413
0007	102	10	1452	Staff Development/Training	0	0	15,000	11,800	0	26,800
0007	104	10	1454	Program Incentive Efficiency	0	0	0	100	0	100
0007	105	10	1455	Service Awards Program	0	0	0	4,698	0	4,698
0007	106	10	1456	Staff Council	0	0	0	800	0	800
0007	107	10	1457	AFSCME- OSU Training	0	0	0	2,319	0	2,319
0007	108	10	1458	Employee Assistance Program	0	0	0	16,320	0	16,320
0007	110	10	1460	Applicant Background Screening	0	0	0	22,500	0	22,500
0007	111	10	1461	Making Way for Excellence	0	0	0	54,000	0	54,000
2007	100	10	2570	Office of University Budgets	215,641	265,483	455	12,000	0	277,938
0008	100	10	1530	University Planning	347,688	436,642	21,500	27,275	0	485,417
0100	100	10	1300	West Fla Historic Preservation	588,452	759,394	21,135	21,447	64,338	866,314
0100	101	10	1301	West Fla Historic PO& M	0	0	0	657,787	0	657,787
0200	100	10	1350	Board of Trustees	34,957	44,334	0	33,000	0	77,334
				PRESIDENT INITIAL ALLOCATION	2,863,048	3,544,768	163,020	1,386,213	64,338	5,158,339

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				ITS						
0004	100	10	1800	ITS General Admin	2,514,804	3,183,105	0	217,963	0	3,401,068
0004	101	10	1801	Computer Equipment Repair	0	0	0	20,000	0	20,000
0004	102	10	1802	Contractual Services	0	0	0	800	0	800
0004	103	10	1803	Software Licenses	0	0	0	34,000	0	34,000
0004	104	10	1804	Student Labs	0	0	0	25,000	0	25,000
0004	106	10	1806	Admin Printing	0	0	0	29,600	0	29,600
0004	107	10	1807	ITS Telecommunication Services	0	0	0	32,000	0	32,000
0004	108	10	1808	University Information Services	0	0	0	38,700	0	38,700
0004	110	10	1809	Systems Engineering	0	0	0	22,400	0	22,400
0004	111	10	1810	Networking & Telecommunications	0	0	0	40,659	0	40,659
0004	113	10	1812	Architecture & Development	0	0	0	20,100	0	20,100
0004	115	10	1813	Admin. & Operations	0	0	0	10,200	0	10,200
0004	116	10	1814	ITS Support Services	0	0	91,000	56,400	0	147,400
0004	131	10	1816	Network Infrastructure	0	0	0	45,000	0	45,000
0004	132	10	1817	Dial-In Services	0	0	0	93,000	0	93,000
0004	134	10	1818	Site-Licensed Software	0	0	0	63,462	0	63,462
0004	135	10	1819	Cable Television Network	0	0	0	8,500	0	8,500
0004	137	10	1821	NWRDC Services	0	0	0	283,000	0	283,000
0004	138	10	1822	Classroom Technology	0	0	0	13,000	0	13,000
0004	142	10	1823	Technology Outreach	0	0	0	15,700	0	15,700
0004	150	10	1824	ITS Operating Reserve	0	0	0	30,000	0	30,000
0004	151	10	1825	Its Infrastructure-Special Alloc	0	0	0	89,500	0	89,500
0004	154	10	1828	Web Portal	0	0	0	11,323	0	11,323
2009	106	10	1837	800 MHz Radio System	0	0	0	39,000	0	39,000
0004	900	10	1839	ITS Salary Lapse	0	(81,904)	0	0	0	(81,904)
				ITS INITIAL ALLOCATION	2,514,804	3,101,201	91,000	1,239,307	0	4,431,508

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				DEVELOPMENT						
0501	100	10	2140	University Development-V.P.	535,240	698,724	16,000	20,500	0	735,224
0501	130	10	2141	Univ. Development Budget Reserve	0	0	0	121,520	0	121,520
0501	900	10	2143	Development Salary Lapse Requirement	0	(17,802)	0	0	0	(17,802)
0501	102	10	2146	University Development-Travel	0	0	0	26,000	0	26,000
				DEVELOPMENT INITIAL ALLOCATION	535,240	680,922	16,000	168,020	0	864,942

**THE UNIVERSITY OF WEST FLORIDA
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				WUWF RADIO/TV/UNIVERSITY MARKETING						
7105	100	10	1640	WUWF -Mgmt & General	92,522	115,781	0	1,500	0	117,281
7105	101	10	1641	WUWF - Program Information	0	0	0	10,150	0	10,150
7105	102	10	1642	WUWF - Fundraising & Devel	57,534	73,796	0	0	0	73,796
7105	103	10	1643	WUWF -Programming & Production	135,999	174,517	20,000	0	0	194,517
7105	104	10	1644	WUWF - Engineering & Technical	0	0	0	23,700	0	23,700
7105	107	10	1645	WUWF - Contracted Audit Services	0	0	7,570	0	0	7,570
7106	103	10	1702	WUWF-TV Programming & Production	70,986	94,131	20,700	21,000	0	135,831
7106	900	10	1703	Salary Lapse Requirement	0	(29,053)	0	0	0	(29,053)
7107	100	10	1580	UMC-Publications	199,945	255,938	12,000	33,300	0	301,238
7107	101	10	1581	UMC-Communications	70,494	94,344	10,000	9,200	0	113,544
7107	102	10	1582	UMC-Customer Service	74,582	99,058	12,000	0	0	111,058
7107	103	10	1583	UMC-Mkting. & Advert.	51,638	63,578	0	140,200	0	203,778
7107	104	10	1584	UMC-Mgt. & General	52,736	65,876	0	18,750	0	84,626
				WUWF RADIO/TV/UNIV. MARKETING INITIAL ALLOC	806,436	1,007,966	82,270	257,800	0	1,348,036

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				ADMINISTRATIVE AFFAIRS						
2001	100	10	2350	Admin Affairs-VP	390,291	484,045	14,772	40,000	0	538,817
2001	102	10	2351	Admin Achievement Awards	0	0	0	21,000	0	21,000
2001	125	10	2352	Institutional & Professional Renew	0	0	1,200	14,000	0	15,200
2001	130	10	2353	Admin Affairs Newsletter	0	0	0	1,600	0	1,600
2001	131	10	2354	Admin Affairs Search	0	0	0	10,000	0	10,000
2001	190	10	2356	Admin Affairs Budget Reserve	147,367	185,793	11,000	(42,715)	0	154,078
2001	901	10	2358	Admin. Affairs 04-05 Recurring Allocation	0	0	0	(400,000)	0	(400,000)
2001	900	10	2357	Administrative Affairs Salary Lapse	0	(144,568)	0	0	0	(144,568)
2003	100	10	2460	Financial & Accounting Svs (FAS)	902,583	1,180,221	6,106	90,000	0	1,276,327
2005	100	10	2520	Procurement & Contracts	393,705	504,276	1,165	23,004	0	528,445
2009	100	10	2620	Business Services	69,270	79,903	0	15,017	0	94,920
2010	100	10	2680	Postal Services	192,083	271,211	7,659	28,396	0	307,266
2011	100	10	2960	University Police	968,018	1,328,562	0	90,000	0	1,418,562
2011	101	10	2961	Communications	163,999	215,608	3,180	9,028	0	227,816
7301	100	10	3060	Environmental Health & Safety	211,472	261,733	0	19,661	0	281,394
7301	101	10	3061	Building Code Admin	108,978	131,200	0	3,158	0	134,358
7301	102	10	3062	Hazardous Waste Management	0	0	0	8,550	0	8,550
7301	103	10	3063	Environmental Monitoring	0	0	0	6,650	0	6,650
2100	108	10	3010	University Insurance	0	0	0	206,000	840,004	1,046,004
2003	115	10	2463	SUS Payroll Consortium	0	0	0	0	0	0
2005	104	10	2521	Purchasing-MBE	0	0	0	9,530	0	9,530
2009	103	10	2655	Nautilus Card Program	0	0	0	30,870	0	30,870
2100	109	10	2720	Records Management	31,080	44,148	8,320	9,150	0	61,618
				ADMINISTRATIVE AFFAIRS INITIAL ALLOCATION	3,578,846	4,542,132	53,402	192,899	840,004	5,628,437

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				PLANT OPERATIONS & MAINTENANCE						
7401	100	10	3260	Facilities Services	135,076	167,662	0	5,000	0	172,662
7401	101	10	3261	Business and Computer Support	136,161	168,564	10,994	14,000	0	193,558
7401	102	10	3262	Facilities Service Training	0	0	0	5,000	0	5,000
7401	130	10	3263	Facilities Service Reserve	0	0	0	15,526	0	15,526
7401	190	10	3268	PO&M 04-05 Recurring Allocation	0	0	0	(350,000)	0	(350,000)
7401	131	10	3264	Division Budget Reserve- Restricted	0	0	0	171,200	0	171,200
7401	910	10	3267	Facilities/Salary Lapse Requirement	0	(166,986)	0	0	0	(166,986)
7600	100	10	3950	Architectural & Engineering Ser	496,494	640,302	40,223	40,000	0	720,525
7501	100	10	3410	Facilities Mgmt	331,436	442,835	0	40,000	0	482,835
7501	121	10	3414	West FI Maintenance & Utilities	0	0	0	35,000	0	35,000
7501	110	10	3412	PO&M Budget Reserve	107,600	142,824	0	0	0	142,824
7501	120	10	3413	Evening Shift Employees	0	0	0	0	0	0
7502	100	10	3510	Landscape Services	454,715	611,806	31,200	124,000	0	767,006
7503	100	10	3560	Building Services	1,315,209	1,835,916	0	167,000	0	2,002,916
7503	105	10	3561	Building Services-Commons	0	0	34,605	7,497	0	42,102
7506	100	10	3610	Utility Operations	559,616	758,083	0	186,000	0	944,083
7506	101	10	3611	Utilities Purchased	0	0	0	2,138,573	0	2,138,573
7506	102	10	3612	Utilities Reserve	0	0	0	207,831	0	207,831
7507	100	10	3660	Vehicle Maintenance	0	0	0	0	0	0
7508	100	10	3710	Facility Maintenance	959,231	1,296,745	5,000	271,271	0	1,573,016
7508	107	10	3712	Fire Alarm & Security	0	0	0	0	0	0
7509	102	10	3760	PO&M Improvement Projects	0	0	0	0	0	0
7511	100	10	3870	Campus Furnishings	0	0	0	10,000	0	10,000
				PLANT OPERATIONS & MAINTENANCE INITIAL ALLOC	4,495,538	5,897,751	122,022	3,087,898	0	9,107,671

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				STUDENT AFFAIRS						
1001	100	10	4300	Student Affairs-VP	188,594	243,356	11,500	18,500	0	273,356
1001	101	10	4410	Intercollegiate Athletics	0	0	0	0	137,890	137,890
1001	104	10	4301	Stu Affairs Prof Achievement Awrd	0	0	0	4,000	0	4,000
1001	130	10	4302	Student Affairs Budget Reserve	137,315	189,612	(76,100)	10,000	0	123,512
1001	132	10	4580	Educ Research Ctr For Child Dev	5,287	6,621	0	0	0	6,621
1001	900	10	4304	Student Affairs Salary Lapse	0	(52,224)	0	0	0	(52,224)
1001	901	10	4305	Student Affairs 04-05 - Recurring Allocation	0	0	0	0	0	0
1002	100	10	4510	Assoc VP-Student Affairs	110,019	139,216	0	4,500	0	143,716
1002	101	10	4511	University Testing & Technology	54,027	69,520	5,500	0	0	75,020
1002	102	10	4512	Disabled Aid Assistance	0	0	0	0	61,470	61,470
1002	103	10	4513	Drug Free Campus Act	0	0	0	500	0	500
1002	106	10	4660	UC Operations and Services	46,153	60,904	36,000	0	0	96,904
1002	107	10	4661	Student Transition Program	46,620	58,997	20,000	2,550	0	81,547
1003	100	10	4710	Counseling Ctr & Health Education	223,735	297,334	2,750	11,250	0	311,334
1003	101	10	4711	Counseling Ctr - FWB	0	0	12,000	0	0	12,000
1005	100	10	4610	Disabled Student Services	68,934	89,763	0	2,500	0	92,263
1006	100	10	4760	Career Services	253,093	325,937	7,000	20,400	0	353,337
1006	103	10	4730	Service-Learning & Volunteerism	63,490	78,276	7,000	8,100	0	93,376
1007	100	10	4440	Recreation Services	67,877	87,469	0	0	0	87,469
1007	101	10	4480	Housing Residence Life	15,521	22,053	0	0	0	22,053
1005	104	10	4611	Minority Retention Initiatives	0	0	0	3,000	0	3,000
1005	107	10	4612	Dean of Students	148,057	184,701	11,500	18,000	0	214,201
				STUDENT AFFAIRS INITIAL ALLOCATION	1,428,722	1,801,535	37,150	103,300	199,360	2,141,345

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ACADEMIC AFFAIRS										
2501	100	10	5000	Academic Affairs VP	572,567	722,669	12,400	25,000	0	760,069
2501	101	10	5280	International Educ & Programs	199,436	254,490	11,000	15,000	0	280,490
2501	103	10	5001	Faculty Interviewing	0	0	0	30,000	0	30,000
2501	104	10	5002	Faculty Senate	28,632	33,027	0	5,000	0	38,027
2501	105	10	5003	Ctr For Univ Teaching, Learning	172,601	210,152	20,000	11,000	0	241,152
2501	118	10	5005	Academic Convocations	0	0	0	3,000	0	3,000
2501	119	10	5006	College Commencement	0	0	0	16,000	0	16,000
2501	120	10	5007	Teaching/Librarian Awards	0	0	0	13,000	0	13,000
2501	125	10	5009	Institutional & Professional Review	0	0	0	5,000	0	5,000
2501	126	10	5347	Distance Learning Development	0	0	0	0	0	0
2501	133	10	5310	Fla China Linkage	0	0	15,000	10,000	0	25,000
2501	140	10	5210	Associate Vice President	0	0	9,600	15,000	0	24,600
2502	100	10	5340	Faculty Development	0	0	0	50,000	0	50,000
2502	105	10	5341	Program Development	0	0	0	0	0	0
2502	108	10	5342	Institutional Effect/Student Assess	8,708	10,044	0	10,000	0	20,044
2502	111	10	5343	Collective Bargaining Admin	0	0	0	3,000	0	3,000
2502	120	10	5344	Academic Affairs - Special Projects	0	0	0	0	0	0
2502	122	10	5345	Academic Technology Center	358,399	455,129	120,000	100,000	0	675,129
2503	100	10	5400	Honorariums & Travel	0	0	0	2,500	0	2,500
2504	100	10	5430	Community Univ Partnerships	42,775	57,639	0	4,000	0	61,639
2512	101	10	5530	Provost Emeritus	123,021	151,304	0	1,500	0	152,804
2512	103	10	5531	Trustees Professor/ President Emeritus	164,055	197,227	0	0	0	197,227
2513	103	10	5211	Program Reviews	0	0	0	15,000	0	15,000
2514	100	10	5570	Office of Diversity	120,262	150,728	8,000	15,000	0	173,728
				PROVOST	1,790,456	2,242,409	196,000	349,000	0	2,787,409
1501	100	10	5660	Records & Registration	374,905	494,282	6,000	70,000	0	570,282
1601	100	10	5690	Office of Admissions	717,077	968,241	0	104,600	0	1,072,841
1620	100	10	5691	Admissions/Registration-FWB	38,570	49,503	0	0	0	49,503
2540	100	10	5600	Office of Enrollment Services	271,552	329,981	17,000	192,800	0	539,781
2541	100	10	5730	Student Academic Support Service	153,446	201,456	0	8,300	0	209,756
2543	100	10	5760	Financial Aid	364,034	498,895	0	30,000	0	528,895
2543	101	10	5761	Financial Aid-Special Allocation	0	0	0	0	455,703	455,703
2543	103	10	5762	Community College Transfer Sch	0	0	0	0	11,200	11,200
				ENROLLMENT SERVICES	1,919,584	2,542,358	23,000	405,700	466,903	3,437,961
2701	100	10	6010	Graduate Studies Admin	0	0	7,000	10,000	0	17,000
2701	106	10	6011	Summer Special Minority Graduate	0	0	0	0	31,300	31,300
2701	108	10	6012	Auzenne Fellowships	0	0	0	0	50,000	50,000
3001	100	10	5240	Office Sponsored Research	206,042	252,250	325,000	0	0	577,250
3001	103	10	5241	SRT Maritime Services Center	35,224	44,643	0	38,000	0	82,643
				GRADUATE STUDIES	241,266	296,893	332,000	48,000	81,300	758,193

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3503	100	10	6180	FWB Ctr - Admin.	554,849	695,722	81,400	63,400	0	840,522
3503	101	10	6181	OWCC/FWB Service Contract	0	0	77,140	0	0	77,140
2800	104	10	6052	FWB/SBDC Lease	0	0	0	34,000	0	34,000
3503	105	10	6183	Combs Project	0	0	0	500,000	0	500,000
3601	100	10	6250	Conferences & Continuing Educ	108,932	144,461	0	0	0	144,461
				EXTENDED LEARNING	663,781	840,183	158,540	597,400	0	1,596,123
2599	100	10	5880	Academic Affairs Working Reserve		0	0	100,000	0	100,000
2599	101	10	5881	I&R Summer Supplement Reserve	954,507	1,202,729	0	0	0	1,202,729
2599	150	10	5885	TIP Reserve	10,000	17,724	0	0	0	17,724
2599	161	10	5886	Planned Conversion of Sal to OPS	834,007	1,054,768	(505,582)	0	0	549,186
2599	165	10	5887	Academic Affairs Lapse Reserve	989,966	1,280,632	0	0	0	1,280,632
2599	166	10	5888	Academic Affairs Lapse Requirement	0	(1,282,162)	0	0	0	(1,282,162)
2599	902	10	5890	Academic Affairs New Recurring Allocation	0	0	1,337,688	0	0	1,337,688
2599	910	10	5889	Acad Aff Inc/Lottery Shortfall	0	0	0	234,072	0	234,072
				RESERVE	2,788,480	2,273,691	832,106	334,072	0	3,439,869
				ACADEMIC AFFAIRS GENERAL TOTAL	7,403,567	8,195,534	1,541,646	1,734,172	548,203	12,019,555

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				COLLEGE OF ARTS AND SCIENCES						
4001	100	10	6500	CAS Dean's Office	495,509	633,148	0	25,000	0	658,148
4001	106	10	6503	CAS Faculty Development	0	0	0	30,000	0	30,000
4001	109	10	6505	CAS Professional Advising	0	0	0	1,200	0	1,200
4001	118	10	6506	CAS Computer Support	0	0	10,000	5,000	0	15,000
4001	119	10	6507	CAS Women's Studies	0	0	3,000	2,000	0	5,000
4001	123	10	6510	CAS Line Generated Reserve	417,218	551,382	0	0	0	551,382
4001	128	10	6515	CAS Repairs & Maint	0	0	40,000	0	0	40,000
4001	129	10	6516	CAS Enhancement Funds	0	0	30,000	35,000	0	65,000
4001	130	10	6517	Branch Campus-Arts & Humanities	93,309	124,171	50,000	54,000	0	228,171
4001	156	10	6524	Twelve Month Conversions	79,697	104,508	0	0	0	104,508
4001	160	10	6525	CAS Reserve	0	0	0	12,000	0	12,000
4001	161	10	6526	CAS Planned Conversion	255,500	332,398	0	0	0	332,398
4001	163	10	6527	CAS Phased Retirement Reserve	0	0	0	0	0	0
4001	164	10	6528	Scientific Stores	0	0	9,000	16,000	0	25,000
4003	141	10	6873	Medical Technology-Liability	0	0	0	250	0	250
4005	102	10	6981	Communication Arts-Special	0	0	0	14,000	0	14,000
4006	101	10	7021	Writing Improvement Lab	25,900	38,844	25,000	4,500	0	68,344
4006	102	10	7022	Writing Lab- Minority Retention	0	0	25,000	0	11,000	36,000
4006	104	10	7023	Language Lab	0	0	2,000	0	0	2,000
4006	105	10	7024	Panhandler	0	0	0	0	0	0
4009	101	10	7111	Math Improvement Lab	0	0	7,000	1,500	0	8,500
4009	102	10	7112	Math Lab-Minority Retention	0	0	0	0	6,000	6,000
4011	102	10	7181	Nursing-Admin	0	0	0	600	0	600
4020	101	10	7391	Art Gallery	0	0	3,000	1,000	0	4,000
4020	107	10	7393	Discipline Based Art Education	0	0	6,000	0	0	6,000
4020	109	10	7395	Fla Higher Educ Arts Netw	0	0	0	2,000	0	2,000
4070	101	10	7691	GIS Lab	50,723	68,121	0	0	0	68,121
				CAS - GENERAL	1,417,856	1,852,572	210,000	204,050	17,000	2,283,622
4001	142	10	6520	CAS Off Campus Adjunct	0	0	4,000	19,000	0	23,000
4003	142	10	6874	Medical Technology-Adjuncts	0	0	0	0	0	0
				CAS - ADJUNCTS/VISITING/OVERLOADS	0	0	4,000	19,000	0	23,000
4002	100	10	6840	Philosophy/ Religious Studies	220,254	291,617	12,000	6,500	0	310,117
4003	100	10	6870	Biology	996,538	1,274,184	15,000	32,500	0	1,321,684
4003	140	10	6872	Medical Technology	227,262	284,498	0	11,000	0	295,498
4003	145	10	6875	Center for Health Care Ethics	0	0	3,100	2,500	0	5,600
4004	100	10	6950	Chemistry	616,320	788,402	24,000	20,000	0	832,402
4005	100	10	6980	Communication Arts	876,927	1,135,163	12,000	30,000	0	1,177,163
4006	100	10	7020	English & Foreign Languages	880,548	1,141,270	0	30,000	0	1,171,270

**THE UNIVERSITY OF WEST FLORIDA
2005-2006 INITIAL OPERATING BUDGET
SUMMARY BY DIVISION**

SCHEDULE C

4008	100	10	7070	History	434,927	553,054	0	12,000	0	565,054
4009	100	10	7110	Mathematics & Statistics	979,066	1,255,145	0	30,000	0	1,285,145
4010	100	10	7140	Music	331,914	424,931	2,500	15,000	0	442,431
4011	100	10	7180	Nursing	458,637	585,364	15,000	34,000	0	634,364
4012	100	10	7210	Physics	302,941	392,784	18,000	12,000	0	422,784
4014	100	10	7250	Psychology	1,206,853	1,529,935	0	34,000	0	1,563,935
4016	100	10	7280	Anthropology	340,509	429,593	14,000	18,000	0	461,593
4017	100	10	7320	Dept of Government	242,349	319,962	0	12,000	0	331,962
4018	100	10	7350	Theatre	180,785	239,338	14,217	20,000	0	273,555
4020	100	10	7390	Dept of Art	508,478	659,977	15,000	20,000	0	694,977
4020	108	10	7394	Art Supplies	0	0	0	13,660	0	13,660
4050	100	10	7570	Computer Science	1,426,989	1,803,569	20,000	31,000	0	1,854,569
4055	100	10	7620	Electrical & Computer Engineering	820,028	1,040,338	23,000	30,000	0	1,093,338
4070	100	10	7690	Environmental Studies	431,442	569,396	21,000	18,000	0	608,396
				CAS - DEPARTMENTS	11,482,767	14,718,520	208,817	432,160	0	15,359,497
4001	101	10	6501	CAS Graduate Assistantships	0	0	10,000	0	0	10,000
4001	102	10	6502	CAS Graduate Fellowships	0	0	0	10,000	0	10,000
4001	131	10	6518	CAS Minority Graduate Asstships	0	0	1,500	0	0	1,500
4001	132	10	6519	CAS - Minority Graduate Fellowships	0	0	0	500	0	500
4002	102	10	6841	Philosophy-Lower Division Asst	0	0	1,000	0	0	1,000
4003	130	10	6877	Graduate Asst-Biology	0	0	45,000	0	0	45,000
4005	130	10	6982	Graduate Asst-Comm Arts	0	0	32,000	0	0	32,000
4006	130	10	7027	Graduate Asst-English	0	0	35,000	0	0	35,000
4008	130	10	7071	Graduate Asst History	0	0	25,600	0	0	25,600
4009	130	10	7113	Graduate Asst-Mathematics	0	0	30,000	0	0	30,000
4010	105	10	7141	Music-Lower Division Asst	0	0	3,000	0	0	3,000
4014	130	10	7253	Graduate Asst-Psychology	0	0	33,000	0	0	33,000
4017	130	10	7321	Graduate Asst-Government	0	0	10,000	0	0	10,000
4020	106	10	7392	Art-Lower Division Asst	0	0	2,500	0	0	2,500
4050	130	10	7574	Graduate Asst-Computer Science	0	0	8,400	0	0	8,400
				CAS - ASSISTANTSHIPS/FELLOWSHIPS	0	0	237,000	10,500	0	247,500
4025	100	10	7460	General Studies Administration	0	0	0	3,000	0	3,000
4025	101	10	7461	Univ Advising Ctr	308,990	394,373	12,700	30,000	0	437,073

**THE UNIVERSITY OF WEST FLORIDA
2005-2006 INITIAL OPERATING BUDGET
SUMMARY BY DIVISION**

SCHEDULE C

4025	104	10	7462	Univ Honors Program	164,775	215,098	10,000	26,000	0	251,098
4025	106	10	7463	Student Success Programs	102,464	127,419	0	0	0	127,419
4025	107	10	7464	Minority Retention	0	0	0	0	37,690	37,690
4025	109	10	7465	Tutorial Science Labs	0	0	10,000	0	0	10,000
4025	111	10	7466	Univ Retention	61,196	88,061	50,000	0	0	138,061
				CAS - LOWER DIVISION	637,425	824,951	82,700	59,000	37,690	1,004,341
				COLLEGE OF ARTS AND SCIENCES TOTAL	13,538,048	17,396,043	742,517	724,710	54,690	18,917,960

**THE UNIVERSITY OF WEST FLORIDA
2005-2006 INITIAL OPERATING BUDGET
SUMMARY BY DIVISION**

SCHEDULE C

				COLLEGE OF BUSINESS						
4501	100	10	8000	Business Deans Office	324,172	406,107	5,000	5,000	0	416,107
4501	104	10	8001	MBA Coordination	164,719	205,117	7,000	3,000	0	215,117
4501	152	10	8006	Academic Support & Publications	0	0	0	250	0	250
4501	153	10	8007	Business-Computer Resources	32,765	41,740	13,000	1,000	0	55,740
4501	160	10	8009	Business Reserve	0	0	9,000	658	0	9,658
4501	161	10	8010	Business Planned Conversion	1,462	2,148	0	0	0	2,148
4501	163	10	8011	Phased Retirement Reserve	0	0	0	0	0	0
4501	170	10	8012	MBA Start-Up Non Recurring	0	0	64,000	0	0	64,000
4501	129	10	8016	COB Advertising Fund	0	0	0	10,000	0	10,000
				COB - GENERAL	523,118	655,112	98,000	19,908	0	773,020
4503	100	10	8150	Marketing & Economics	1,204,557	1,511,311	0	38,750	0	1,550,061
4504	100	10	8180	Accounting & Finance	1,723,117	2,136,317	0	40,750	0	2,177,067
4505	100	10	8220	Mgmt & Mis	1,363,116	1,685,628	0	42,000	0	1,727,628
				COB - DEPARTMENTS	4,290,790	5,333,256	0	121,500	0	5,454,756
4503	130	10	8152	Graduate Asst-Mkting & Econ	0	0	7,000	0	0	7,000
4504	130	10	8181	Graduate Asst-Accting & Fin	0	0	7,000	0	0	7,000
4505	130	10	8222	Graduate Asst-Mgmt & Mis	0	0	7,000	0	0	7,000
				COB - GRADUATE ASSISTANTSHIPS/FELLOWSHIPS	0	0	21,000	0	0	21,000
4501	142	10	8004	Bus-Off-Campus Adjunct	0	0	0	12,000	0	12,000
				COB ADJUNCTS/VISITING/OVERLOAD	0	0	0	12,000	0	12,000
				COLLEGE OF BUSINESS TOTAL	4,813,908	5,988,368	119,000	153,408	0	6,260,776

**THE UNIVERSITY OF WEST FLORIDA
2005-2006 INITIAL OPERATING BUDGET
SUMMARY BY DIVISION**

SCHEDULE C

				COLLEGE OF PROFESSIONAL STUDIES						
5001	100	10	8400	COPS-Dean	350,172	451,587	24,851	65,000	0	541,438
5001	107	10	8403	Computer Lab	42,243	57,026	31,000	10,000	0	98,026
5001	122	10	8408	COPS/Chipola CC Proj-Teacher	24,164	31,886	0	0	0	31,886
5001	129	10	8412	COPS Enhancement Funds	0	0	50,000	10,000	0	60,000
5001	161	10	8422	COPS Planned Conversion	107,633	137,930	10,000	19,825	0	167,755
5001	163	10	8419	Phased Retirement Reserve	79,106	103,782	0	0	0	103,782
5001	182	10	8421	COPS Summer Supplement	60,653	76,289	0	0	0	76,289
5006	101	10	8681	Teacher Supervision Travel	0	0	0	9,000	0	9,000
5006	103	10	8682	COPS Advising Ctr	0	0	12,000	4,500	0	16,500
				COPS - GENERAL	663,971	858,500	127,851	118,325	0	1,104,676
5001	141	10	8415	COPS Off-Campus Instruction	0	0	0	15,000	0	15,000
				COPS - ADJUNCTS/VISITING/OVERLOAD	0	0	0	15,000	0	15,000
5003	100	10	8530	Office of Outreach & Partnerships	0	0	0	0	0	0
5003	102	10	8531	Community Outreach	42,269	49,854	0	0	0	49,854
5004	100	10	8580	Elementary & Middle Level Educ	161,904	206,167	2,700	15,300	0	224,167
5005	100	10	8630	Special, Primary & VocI Educ	72,959	106,911	2,500	14,100	0	123,511
5006	100	10	8680	Professional Studies Stud Ctr	185,006	244,292	6,000	13,000	0	263,292
5010	101	10	8730	Army ROTC	36,745	47,599	0	5,000	0	52,599
5010	102	10	8731	Air Force ROTC	0	0	0	4,000	0	4,000
5030	100	10	8890	Teacher Educ	1,717,347	2,166,267	0	0	0	2,166,267
5040	100	10	8940	Division of Graduate Studies	1,442,138	1,816,562	5,000	10,000	0	1,831,562
5040	101	10	8941	COPS Doctoral Program	0	0	15,000	10,000	0	25,000
5050	100	10	8990	Health, Leisure & Exercise Scien	892,289	1,150,954	3,600	22,800	0	1,177,354
5050	130	10	8993	Graduate Asst-HL & ES	0	0	13,500	0	0	13,500
5060	100	10	9040	Social Work & Aging Studies	586,637	748,680	4,500	15,300	0	768,480
5070	100	10	9090	Criminal Justice & Legal Studies	651,986	847,762	2,400	21,000	0	871,162
5080	100	10	9190	Admin Studies	16,995	24,177	0	0	0	24,177
5090	100	10	9240	Div of Engineering & Computer Tech	403,696	521,822	5,000	10,000	0	536,822
				COPS - DEPARTMENTS	6,209,971	7,931,047	60,200	140,500	0	8,131,747
5001	101	10	8401	COPS-Graduate Assistantships	0	0	35,000	0	0	35,000
5001	102	10	8402	COPS-Graduate Fellowships	0	0	0	17,403	0	17,403
5001	122	10	8408	COPS-Chipola Community College Project	0	0	23,550	2,950	0	26,500
5001	131	10	8413	COPS -Minority Graduate Asst	0	0	0	5,801	0	5,801
5001	132	10	8414	COPS - Minority Graduate Fell	0	0	0	2,320	0	2,320
5004	130	10	8581	Graduate Asst-Elem & Middle	0	0	6,000	0	0	6,000

**THE UNIVERSITY OF WEST FLORIDA
2005-2006 INITIAL OPERATING BUDGET
SUMMARY BY DIVISION**

SCHEDULE C

5005	130	10	8632	Grad Asst-Special, Primary & Voc	0	0	6,000	0	0	6,000
5040	130	10	8942	Graduate Asst-Ed.D	0	0	68,000	0	0	68,000
5040	131	10	8943	Grad Asst-Div of Grad Studies	0	0	15,000	0	0	15,000
5070	130	10	9092	Graduate Asst-CJ & LS	0	0	6,000	0	0	6,000
				COPS - GRADUATE ASSISTANTSHIPS/FELLOWSHIPS	0	0	159,550	28,474	0	188,024
				COLLEGE OF PROFESSIONAL STUDIES TOTAL	6,873,942	8,789,547	347,601	302,299	0	9,439,447

**THE UNIVERSITY OF WEST FLORIDA
2005-2006 INITIAL OPERATING BUDGET
SUMMARY BY DIVISION**

SCHEDULE C

				INSTITUTES & RESEARCH CENTERS						
2510	100	10	5470	CEDB	453,106	568,902	0	23,500	0	592,402
2511	100	10	5500	Wetlands Research Lab	102,856	128,791	0	23,000	0	151,791
2800	100	10	6050	SBDC - State Directors Office	364,260	465,214	5,000	15,500	0	485,714
2810	100	10	6080	UWF SBDC - SBA Match	237,842	299,346	15,000	15,500	0	329,846
4036	100	10	7490	Florida Public Archeology Network	0	0	0	1,870,000	0	1,870,000
4040	100	10	7540	Archaeology Institute	493,427	637,718	9,600	13,700	0	661,018
4050	104	10	7571	Feeds	60,930	80,161	31,000	25,000	0	136,161
4060	100	10	7650	Graduate Engineering Res. Ctr	0	0	0	1,000	0	1,000
4510	100	10	8250	Haas Ctr	154,556	202,490	28,370	15,984	0	246,844
4510	102	10	8252	Haas Ctr-Local Initiatives	262,997	325,732	0	0	0	325,732
4510	103	10	8253	Haas/Whitman Center	145,173	191,456	0	4,500	0	195,956
				INSTITUTES & RESEARCH CENTERS TOTAL	2,275,147	2,899,810	88,970	2,007,684	0	4,996,464

**THE UNIVERSITY OF WEST FLORIDA
2005-2006 INITIAL OPERATING BUDGET
SUMMARY BY DIVISION**

SCHEDULE C

LIBRARIES										
6500	100	10	6290	Univ Libraries Admin	0	0	0	6,470	0	6,470
6500	160	10	6291	Univ Libraries Reserve	0	0	67,000	0	0	67,000
6501	100	10	6292	Library Admin	1,510,880	1,988,855	91,162	62,165	0	2,142,182
6501	101	10	6293	FWB-Library Ctr	78,056	102,295	25,800	5,135	0	133,230
6501	102	10	6294	Library-Regular Books	0	0	0	0	1,200,000	1,200,000
				LIBRARY TOTAL	1,588,936	2,091,150	183,962	73,770	1,200,000	3,548,882
				ACADEMIC AFFAIRS INITIAL ALLOCATION	36,493,548	45,360,452	3,023,696	4,996,043	1,802,893	55,183,084

**THE UNIVERSITY OF WEST FLORIDA
2005-2006 INITIAL OPERATING BUDGET
SUMMARY BY DIVISION**

SCHEDULE C

				RESERVE						
9090	906	10	9817	Faculty/Staff 05/06 Market Equity		0	750,000	0	0	750,000
9090	117	10	9803	Staff Market Equity 04/05	0	46,522	58,000	0	0	104,522
9090	131	10	9804	Information Technology- Special	0	0	0	1,117,245	0	1,117,245
9090	111	10	9802	Termination Pay Reserve	0	0	0	350,000	0	350,000
9090	999	10	9807	University Reserve	0	(247,526)	400,000	500,000	150,000	802,474
2100	108	10	3010	Casualty Insurance	0	0	0	(449,247)	0	(449,247)
9090	905	10	9816	Unallocated Benefits Pool	0	(73,896)	154,256	5,176	(15,294)	70,242
9090	904	10	9815	Budget Reserve-Special	270,944	366,367	296,681	642,361	(400,000)	905,409
9090	903	10	9814	Hurricane Ivan-Non-Reimbursables	0	0	0	900,000	0	900,000
9090	132	10	9703	ERP	422,647	544,806	0	486,275	0	1,031,081
				RESERVE TOTAL	693,591	636,273	1,658,937	3,551,810	(265,294)	5,581,726
				TOTAL RECURRING	53,409,773	66,573,000	5,247,497	14,983,290	2,641,301	89,445,088
				ENHANCEMENT TRUST FUND		4,099,992				
				STUDENT FEE TRUST		22,694,679				
				INTEREST INCOME		400,000				
				INTEREST INCOME		-400,000				
				GENERAL REVENUE		59,656,006				
				CASUALTY INSURANCE		-449,247				
				NON-RECURRING AMOUNTS		1,900,000				
				BUDGET AMENDMENT		1,543,658				
				GRAND TOTAL		89,445,088				
									REVISED 12/14/2005	

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 000110010 000000 University President

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10001000	9001-99	PROFESSOR		1.00	52.20	1.0000	219,140	218,505	255,707
10179000	9001-99	PROFESSOR		1.00	52.20	1.0000	156,850	156,396	184,890

CONTRACT TOTAL

2.0000 375,990 374,901 440,597

PAYPLAN TOTAL

2.0000 375,990 374,901 440,597

OTHR - UNIV DEFINED

ALL CONTRACTS

10223040	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	19,400	19,400	28,598
10702000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	29,254	29,169	37,756
11354000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	75,484	75,265	93,039
11483023	9499-T1	DIRECTOR	TBA	1.00	52.20	1.0000	53,426	53,426	67,961
11483100	9225-N1	COORDINATOR	TBA	0.25	52.20	0.2490	10,099	10,099	13,206
11844000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	33,681	33,584	44,066

CONTRACT TOTAL

5.2500 221,344 220,943 284,626

PAYPLAN TOTAL

5.2500 221,344 220,943 284,626

DEPARTMENT TOTAL

7.2500 597,334 595,844 725,223

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 000111210 000000 Informal Dispute Resolution

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11243000	9499-T1	DIRECTOR		1.00	52.20	1.0000	53,131	52,977	65,299
11364000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	18,648	18,594	25,523
CONTRACT TOTAL						2.0000	71,779	71,571	90,822
PAYPLAN TOTAL						2.0000	71,779	71,571	90,822
DEPARTMENT TOTAL						2.0000	71,779	71,571	90,822

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 000410010 000000 ITS General Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10024000	9485-99	SOFTWARE APPLICATIONS ENGI		0.95	52.20	0.9500	54,157	54,000	66,281
10026000	9485-99	SOFTWARE APPLICATIONS ENGI		0.95	52.20	0.9500	54,157	54,000	66,281
10070000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	137,507	137,109	167,556
10071000	9517-99	WEB APPLICATIONS ARCHITECT		1.00	52.20	1.0000	54,157	54,000	72,171
10072000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	63,906	63,721	82,013
10074000	9499-T1	DIRECTOR		0.92	52.20	0.9200	81,093	80,858	103,275
10075000	9505-99	ENTERPRISE SYSTEMS INTEGRA		1.00	52.20	1.0000	59,052	58,881	73,539
10077000	9499-T1	DIRECTOR		1.00	52.20	1.0000	93,240	92,970	115,666
10095000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	59,573	59,401	72,730
10177000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	22,263	22,198	29,692
10248000	9514-99	NETWORK ENGINEER		1.00	52.20	1.0000	48,742	48,601	64,521
10249043	2130-99	COMPUTER OPERATIONS MANAGE	TBA	1.00	52.20	1.0000	30,065	30,065	40,936
10250000	9335-99	DATA ANALYST		0.97	52.20	0.9700	46,332	46,198	62,693
10268000	1418-99	FISCAL SPECIALIST		0.91	52.20	0.9100	22,494	22,428	25,946
10363000	2064-99	SENIOR COMPUTER REPAIR TEC		1.00	52.20	1.0000	39,799	39,684	49,920
10365000	2064-99	SENIOR COMPUTER REPAIR TEC		1.00	52.20	1.0000	39,632	39,517	49,727
10372000	9499-T1	DIRECTOR		1.00	52.20	1.0000	72,520	72,310	87,664
10383000	9516-99	NETWORK TECHNICIAN		1.00	52.20	1.0000	43,365	43,239	50,022
10390000	9291-99	IT TRNG & PUB ADMINISTRATO		1.00	52.20	1.0000	49,064	48,922	60,608
10450000	6582-99	TELECOMMUNICATIONS SPECIAL		1.00	52.20	1.0000	35,085	34,984	48,768
10616000	9511-99	LEAD ENTERPRISE SYS ENGINE		1.00	52.20	1.0000	74,592	74,376	96,272
10700000	9499-T1	DIRECTOR	TBA	1.00	52.20	1.0000	70,000	70,000	87,135
10809000	9503-99	ENTERPRISE SYSTEMS ARCHITE		1.00	52.20	1.0000	74,592	74,376	94,339
10893000	2052-99	HELP DESK SPECIALIST		1.00	52.20	1.0000	34,870	34,769	44,163
10907000	9513-99	NETWORK ARCHITECT		1.00	52.20	1.0000	59,573	59,401	77,015
10959000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	51,738	51,588	67,976
10972000	9478-99	ACAD. INFRASTRUCTURE SVCS		1.00	52.20	1.0000	51,800	51,650	69,391
11029000	9485-99	SOFTWARE APPLICATIONS ENGI		0.95	52.20	0.9500	54,157	54,000	66,281
11030000	2064-99	SENIOR COMPUTER REPAIR TEC		1.00	52.20	1.0000	39,298	39,184	49,261
11162000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	27,851	27,770	36,138
11172000	9335-99	DATA ANALYST		1.00	52.20	1.0000	43,512	43,386	59,616
11253000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	48,692	48,551	61,441
11306000	9499-T1	DIRECTOR		1.00	52.20	1.0000	72,520	72,310	83,652
11307000	9518-99	WEB APPLICATIONS ENGINEER		1.00	52.20	1.0000	51,800	51,650	65,000
11351000	0114-99	ADMINISTRATIVE SPECIALIST		0.92	52.20	0.9200	36,594	36,488	49,844
11352000	9459-99	BUSINESS MANAGER		0.78	52.20	0.7800	35,666	35,563	41,993
11353000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	47,304	47,167	58,577
11381000	9514-99	NETWORK ENGINEER		1.00	52.20	1.0000	48,742	48,601	65,785
11382000	9506-99	HELP DESK MANAGER		1.00	52.20	1.0000	51,800	51,650	65,106
11384000	9502-99	DESKTOP SUPPORT ENGINEER		1.00	52.20	1.0000	44,548	44,419	56,462
11385000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	60,656	60,480	73,979
11389000	9504-99	ENTERPRISE SYSTEMS ENGINEE		1.00	52.20	1.0000	48,692	48,551	65,726
11480000	9512-99	LEAD HELP DESK ANAYLST		1.00	52.20	1.0000	44,548	44,419	57,755

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 000410010 000000 ITS General Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE 01004	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
					01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11481000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	39,368	39,254	50,363
11864000	9510-99	LEAD CLASSROOM TECHNOLOGY		1.00	52.20	1.0000	41,440	41,320	51,813
11866000	9334-99	CLASSROOM TECHNOLOGY ENGIN		1.00	52.20	1.0000	40,288	40,171	55,814
11867000	9512-99	LEAD HELP DESK ANAYLST		1.00	52.20	1.0000	39,368	39,254	50,363
11868000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	37,296	37,188	47,924
11869000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	37,296	37,188	43,912
CONTRACT TOTAL						48.3500	2,514,804	2,507,810	3,183,105
PAYPLAN TOTAL						48.3500	2,514,804	2,507,810	3,183,105
DEPARTMENT TOTAL						48.3500	2,514,804	2,507,810	3,183,105

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 000510010 000000 Internal Auditing & Management Cons

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10192000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	61,538	61,360	80,877
10214000	1434-99	SENIOR ACCOUNTANT		1.00	52.20	1.0000	31,391	31,300	44,507
10831000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	77,642	77,417	95,586
10912000	9225-N1	COORDINATOR	TBA	0.50	52.20	0.5000	31,353	31,353	39,317
11328093	4206-99	PROGRAM SPECIALIST	TBA	0.50	52.20	0.5000	15,159	15,159	20,600
CONTRACT TOTAL						4.0000	217,083	216,589	280,887
PAYPLAN TOTAL						4.0000	217,083	216,589	280,887
DEPARTMENT TOTAL						4.0000	217,083	216,589	280,887

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 000610010 000000 General Counsel

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10141000	9274-Y1	GENERAL COUNSEL		1.00	52.20	1.0000	104,159	103,858	132,748
11247000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,556	39,441	49,639
11808000	9306-Y2	ASSOCIATE GENERAL COUNSEL		1.00	52.20	1.0000	82,880	82,640	99,615
11889076	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	21,108	21,047	33,192
CONTRACT TOTAL						4.0000	247,703	246,986	315,194
PAYPLAN TOTAL						4.0000	247,703	246,986	315,194
DEPARTMENT TOTAL						4.0000	247,703	246,986	315,194

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 000710010 000000 Office Of Human Resources

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10034000	9225-N1	COORDINATOR	TBA	0.70	52.20	0.7000	35,700	35,700	47,432
10078000	9250-T2	ASSOCIATE DIRECTOR		0.92	52.20	0.9200	59,573	59,401	77,242
10079000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	27,290	27,211	36,694
10080000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	85,356	85,109	106,756
10081014	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	59,648	59,648	75,159
10082000	9225-N1	COORDINATOR		0.95	52.20	0.9500	36,737	36,630	50,258
10084000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,107	21,046	32,644
10174000	9485-99	SOFTWARE APPLICATIONS ENGI		0.35	52.20	0.3500	18,917	18,863	24,727
10389000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,886	39,770	55,340
10715000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	31,419	31,328	44,538
10976000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,364	28,281	41,013
11035000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	27,290	27,211	35,436
11109000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,260	36,155	47,040
11430000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	31,177	31,087	41,177
11886000	9225-N1	COORDINATOR		0.18	52.20	0.1800	3,687	3,676	4,352
CONTRACT TOTAL						13.1000	542,411	541,116	719,808
PAYPLAN TOTAL						13.1000	542,411	541,116	719,808
DEPARTMENT TOTAL						13.1000	542,411	541,116	719,808

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 000810010 000000 University Planning

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10441000 9003-99 ASSISTANT PROFESSOR 1.00 52.20 1.0000 112,406 112,080 138,270

CONTRACT TOTAL

1.0000 112,406 112,080 138,270

PAYPLAN TOTAL

1.0000 112,406 112,080 138,270

OTHR - UNIV DEFINED

ALL CONTRACTS

10018000 9293-T3 ASSISTANT DIRECTOR 1.00 52.20 1.0000 46,767 46,632 62,243
 10965000 9518-99 WEB APPLICATIONS ENGINEER 1.00 52.20 1.0000 50,402 50,256 59,446
 10966000 3120-99 SENIOR STATISTICIAN 1.00 52.20 1.0000 39,610 39,496 53,989
 11036000 9499-T1 DIRECTOR 1.00 52.20 1.0000 69,823 69,621 85,599
 11329000 0705-99 OFFICE ADMINISTRATOR 1.00 52.20 1.0000 28,680 28,597 37,095

CONTRACT TOTAL

5.0000 235,282 234,602 298,372

PAYPLAN TOTAL

5.0000 235,282 234,602 298,372

DEPARTMENT TOTAL

6.0000 347,688 346,682 436,642

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 010010010 000000 West Florida Historic Preservation,

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11200000	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	30,000	30,000	40,861
11201000	9459-99	BUSINESS MANAGER		1.00	52.20	1.0000	39,886	39,770	54,903
11203000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,440	41,320	47,801
11204000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,973	44,843	55,888
11205000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	38,332	38,221	52,514
11208000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,080	30,990	35,787
11209000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,663	31,572	40,536
11210000	0102-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	19,684	19,627	26,678
11211000	6374-99	MAINTENANCE SUPPORT WORKER		1.00	52.20	1.0000	28,490	28,407	36,874
11212000	6394-99	GROUNDSKEEPER	TBA	1.00	52.20	1.0000	18,000	18,000	26,978
11218000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,684	19,627	31,003
11227000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	56,980	56,815	74,025
11229073	9255-T1	EXECUTIVE DIRECTOR	TBA	1.00	52.20	1.0000	95,000	95,000	115,747
11850000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	62,160	61,980	80,000
11858000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,080	30,990	39,799
CONTRACT TOTAL						15.0000	588,452	587,162	759,394
PAYPLAN TOTAL						15.0000	588,452	587,162	759,394
DEPARTMENT TOTAL						15.0000	588,452	587,162	759,394

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:16

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 020010010 000000 Uwf Board Of Trustees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11730000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	34,957	34,855	44,334
		CONTRACT TOTAL				1.0000	34,957	34,855	44,334
		PAYPLAN TOTAL				1.0000	34,957	34,855	44,334
		DEPARTMENT TOTAL				1.0000	34,957	34,855	44,334

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 050110010 000000 University Development - V.P.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11823000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	127,842	127,472	156,754
CONTRACT TOTAL						1.0000	127,842	127,472	156,754
PAYPLAN TOTAL						1.0000	127,842	127,472	156,754
OTHR - UNIV DEFINED									

ALL CONTRACTS

10022000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	33,736	33,639	42,928
10038000	9314-99	COORDINATOR	TBA	1.00	52.20	1.0000	49,764	49,764	63,725
10041000	4206-99	PROGRAM SPECIALIST		0.75	52.20	0.7471	17,204	17,154	26,068
10566000	9499-T1	DIRECTOR		1.00	52.20	1.0000	51,448	51,299	68,977
10574000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	22,792	22,726	26,291
10776000	9314-99	COORDINATOR	TBA	1.00	52.20	1.0000	50,235	50,235	64,269
11190000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,000	31,000	44,160
11196000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,969	28,885	41,713
11652000	9314-99	COORDINATOR	TBA	1.00	52.20	1.0000	41,928	41,928	54,660
11660000	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	33,638	33,638	45,070
11861000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	19,684	19,627	26,718
11862000	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	27,000	27,000	37,391
CONTRACT TOTAL						11.7500	407,398	406,895	541,970
PAYPLAN TOTAL						11.7500	407,398	406,895	541,970
DEPARTMENT TOTAL						12.7500	535,240	534,367	698,724

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100110010 000000 Student Affairs- V P

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10100000	9259-V4	VICE PRES., STUDENT AFFAIR		1.00	52.20	1.0000	113,338	113,010	143,014
10103000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	27,972	27,891	40,562
11445000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	47,284	47,147	59,780
CONTRACT TOTAL						3.0000	188,594	188,048	243,356
PAYPLAN TOTAL						3.0000	188,594	188,048	243,356
DEPARTMENT TOTAL						3.0000	188,594	188,048	243,356

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100113010 000000 Student Affairs Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10937009	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	20,374	20,374	29,724
11191067	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	38,845	38,845	51,093
11192068	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	20,549	20,549	29,927
11369000	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	39,573	39,573	51,936
11370002	0705-99	OFFICE ADMINISTRATOR	TBA	0.50	52.20	0.5000	13,352	13,352	18,511
11379003	9434-99	PSYCHOLOGIST	TBA	0.50	52.20	0.5000	4,622	4,622	8,421
CONTRACT TOTAL						5.0000	137,315	137,315	189,612
PAYPLAN TOTAL						5.0000	137,315	137,315	189,612
DEPARTMENT TOTAL						5.0000	137,315	137,315	189,612

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:16

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 100113210 000000 Educ Research Center For Child Deve

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11492001	9499-T1	DIRECTOR		0.10	52.20	0.1000	5,287	5,271	6,098
CONTRACT TOTAL						0.1000	5,287	5,271	6,098
PAYPLAN TOTAL						0.1000	5,287	5,271	6,098
DEPARTMENT TOTAL						0.1000	5,287	5,271	6,098

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100210010 000000 Assoc Vp-Student Affairs

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10060000	0114-99	ADMINISTRATIVE ASSISTANT		1.00	52.20	1.0000	30,819	30,730	39,562
10110000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	79,200	78,971	99,654
CONTRACT TOTAL						2.0000	110,019	109,701	139,216
PAYPLAN TOTAL						2.0000	110,019	109,701	139,216
DEPARTMENT TOTAL						2.0000	110,019	109,701	139,216

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100210110 000000 University Testing & Technology

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10911000	9499-T1	DIRECTOR		1.00	52.20	1.0000	44,481	44,352	56,523
11807001	0102-99	OFFICE SPECIALIST		0.50	52.20	0.5000	9,546	9,518	12,997
CONTRACT TOTAL						1.5000	54,027	53,870	69,520
PAYPLAN TOTAL						1.5000	54,027	53,870	69,520
DEPARTMENT TOTAL						1.5000	54,027	53,870	69,520

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100210610 000000 Uc Operations And Services

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10944001	4245-99	SR. UNIV. UNION PROG. SPEC		0.47	52.20	0.4700	13,451	13,412	17,967
11040000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,702	32,608	42,937
CONTRACT TOTAL						1.4700	46,153	46,020	60,904
PAYPLAN TOTAL						1.4700	46,153	46,020	60,904
DEPARTMENT TOTAL						1.4700	46,153	46,020	60,904

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:16

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 100210710 000000 Student Orientation

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11857000	9426-D3	ASST. DEAN, STUDENT AFFAIR		1.00	52.20	1.0000	46,620	46,485	58,997		
						CONTRACT TOTAL		1.0000	46,620	46,485	58,997
						PAYPLAN TOTAL		1.0000	46,620	46,485	58,997
						DEPARTMENT TOTAL		1.0000	46,620	46,485	58,997

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100310010 000000 Counseling Center And Health

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10105000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,359	29,274	42,162
10114000	9270-V6	ASSISTANT VICE PRESIDENT		1.00	52.20	1.0000	77,700	77,475	99,779
10773000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	43,512	43,386	55,331
11375000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	47,242	47,105	63,919
11654000	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	25,922	25,922	36,143
CONTRACT TOTAL						5.0000	223,735	223,162	297,334
PAYPLAN TOTAL						5.0000	223,735	223,162	297,334
DEPARTMENT TOTAL						5.0000	223,735	223,162	297,334

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100510010 000000 Student Disability Resource Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10392000	9499-T1	DIRECTOR		1.00	52.20	1.0000	45,137	45,007	56,079
10775000	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	23,797	23,797	33,684
CONTRACT TOTAL						2.0000	68,934	68,804	89,763
PAYPLAN TOTAL						2.0000	68,934	68,804	89,763
DEPARTMENT TOTAL						2.0000	68,934	68,804	89,763

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100510710 000000 Dean of Students

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10007000	9424-D1	DEAN, STUDENT AFFAIRS		1.00	52.20	1.0000	72,520	72,310	89,544
10039000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,917	28,833	37,368
11330000	9426-D3	ASST. DEAN, STUDENT AFFAIR		1.00	52.20	1.0000	46,620	46,485	57,789
CONTRACT TOTAL						3.0000	148,057	147,628	184,701
PAYPLAN TOTAL						3.0000	148,057	147,628	184,701
DEPARTMENT TOTAL						3.0000	148,057	147,628	184,701

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100610010 000000 Career Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	52.20	01236	01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

10049010	9499-T1	DIRECTOR	TBA	1.00	52.20	1.0000	58,269	58,269	73,564
10059000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	27,448	27,368	39,958
10412000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,695	24,624	28,436
10717000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	20,641	20,581	27,820
10897000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,368	39,254	49,343
11324092	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	38,000	38,000	50,115
11478000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,672	44,543	56,701
CONTRACT TOTAL						7.0000	253,093	252,639	325,937
PAYPLAN TOTAL						7.0000	253,093	252,639	325,937
DEPARTMENT TOTAL						7.0000	253,093	252,639	325,937

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100610310 000000 Volunteer Services - Clove

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11026000	9499-T1	DIRECTOR		1.00	52.20	1.0000	41,336	41,217	52,766
11464000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,154	22,090	25,510
CONTRACT TOTAL						2.0000	63,490	63,307	78,276
PAYPLAN TOTAL						2.0000	63,490	63,307	78,276
DEPARTMENT TOTAL						2.0000	63,490	63,307	78,276

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:16

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 100710010 000000 Intramurals And Recreation Service

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10785000	9255-T1	EXECUTIVE DIRECTOR		1.00	52.20	1.0000	67,877	67,680	87,469
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CONTRACT TOTAL

						1.0000	67,877	67,680	87,469
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PAYPLAN TOTAL

						1.0000	67,877	67,680	87,469
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DEPARTMENT TOTAL

						1.0000	67,877	67,680	87,469
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:16

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 100710110 000000 Housing Residence Life

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11370000	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	15,521	15,476	22,037
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CONTRACT TOTAL

						0.5000	15,521	15,476	22,037
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PAYPLAN TOTAL

						0.5000	15,521	15,476	22,037
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DEPARTMENT TOTAL

						0.5000	15,521	15,476	22,037
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 150110010 000000 Records And Registration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10013000	9355-99	UNIVERSITY REGISTRAR		1.00	52.20	1.0000	71,059	70,853	89,023
10014000	4274-99	STUDENT SERVICES REP.	TBA	1.00	52.20	1.0000	25,573	25,573	35,740
10017000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	25,900	25,825	33,834
10043000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,083	27,005	35,659
10044000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	34,316	34,217	47,880
10107000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	33,617	33,520	42,790
10189000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	35,493	35,391	45,485
10252000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	26,727	26,649	39,126
10386087	9324-99	ASSOCIATE UNIVERSITY REGIS	TBA	1.00	52.20	1.0000	38,000	38,000	50,115
10943000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,193	29,109	38,384
10973000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,944	27,863	36,246
CONTRACT TOTAL						11.0000	374,905	374,005	494,282
PAYPLAN TOTAL						11.0000	374,905	374,005	494,282
DEPARTMENT TOTAL						11.0000	374,905	374,005	494,282

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 160110010 000000 Office Of Admissions

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				1.00	52.20	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10031000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	32,793	32,698	46,123
10033000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	20,984	20,923	29,418
10046000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,815	28,732	37,251
10104018	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,107	21,046	28,359
10109020	9499-T1	DIRECTOR	TBA	1.00	52.20	1.0000	60,000	60,000	75,566
10202000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,020	29,933	42,926
10391000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	26,771	26,694	34,893
10713000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	32,833	32,738	46,170
10824000	0003-99	OFFICE SUPPORT SPECIALIST	TBA	1.00	52.20	1.0000	18,000	18,000	26,978
10872000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,103	29,019	42,623
10910099	9225-N1	COORDINATOR		1.00	52.20	1.0000	26,500	26,500	38,954
10942000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,982	27,901	36,290
11025000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,772	28,688	41,485
11041000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	43,876	43,749	55,760
11125000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,449	34,349	48,928
11258000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,299	28,217	41,615
11259082	9225-N1	COORDINATOR		1.00	52.20	1.0000	26,500	26,500	39,643
11266000	9225-N1	COORDINATOR		1.00	52.20	1.0000	27,750	27,670	32,673
11267000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	45,941	45,808	58,196
11326000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	25,796	25,722	29,704
11421000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	37,527	37,418	49,475
11425000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	30,426	30,338	43,393
11467000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	32,833	32,738	41,818

CONTRACT TOTAL

23.0000 717,077 715,381 968,241

PAYPLAN TOTAL

23.0000 717,077 715,381 968,241

DEPARTMENT TOTAL

23.0000 717,077 715,381 968,241

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 162010010 000000 Admissions / Registration - Fwb

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11242000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,570	38,459	49,503
CONTRACT TOTAL						1.0000	38,570	38,459	49,503
PAYPLAN TOTAL						1.0000	38,570	38,459	49,503
DEPARTMENT TOTAL						1.0000	38,570	38,459	49,503

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 200110010 000000 Administrative Affairs- V P

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
					01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10003000	9257-V4	VICE PRESIDENT, ADMIN. AFF		1.00	52.20	1.0000	137,507	137,109	170,124
10004000	9217-Q2	EXECUTIVE ASSISTANT	TBA	1.00	52.20	1.0000	55,177	55,177	69,987
10015000	9270-V6	ASSISTANT VICE PRESIDENT		1.00	52.20	1.0000	94,639	94,365	112,908
10236000	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,433	48,293	55,867
11250000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,840	26,762	34,916
11374000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,695	27,615	40,243
CONTRACT TOTAL						6.0000	390,291	389,321	484,045
PAYPLAN TOTAL						6.0000	390,291	389,321	484,045
DEPARTMENT TOTAL						6.0000	390,291	389,321	484,045

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 200119010 000000 Administrative Affairs Budget Reser

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10387088	9295-T3	ASSISTANT CONTROLLER	TBA	0.50	52.20	0.5000	26,742	26,742	33,988
11195070	9295-T3	ASSISTANT CONTROLLER	TBA	0.50	52.20	0.5000	36,000	36,000	44,688
11484024	9225-99	COORDINATOR	TBA	1.00	52.20	1.0000	69,863	69,863	86,977
11484125	9225-N1	COORDINATOR	TBA	0.50	52.20	0.5000	14,762	14,762	20,140
CONTRACT TOTAL						2.5000	147,367	147,367	185,793
PAYPLAN TOTAL						2.5000	147,367	147,367	185,793
DEPARTMENT TOTAL						2.5000	147,367	147,367	185,793

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 200310010 000000 Financial Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10028005	9295-T3	ASSISTANT CONTROLLER	TBA	0.50	52.20	0.5000	14,783	14,783	20,165
10029000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	25,678	25,604	33,632
10032006	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	43,400	43,400	56,362
10050000	9297-T1	CONTROLLER	TBA	1.00	52.20	1.0000	81,863	81,863	100,859
10051000	9298-T2	ASSOCIATE CONTROLLER		0.97	52.20	0.9700	70,851	70,646	89,775
10052000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,491	40,374	50,718
10053000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,243	29,158	37,744
10058000	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,221	48,081	65,170
10065000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	21,214	21,153	29,685
10066000	9295-T3	ASSISTANT CONTROLLER		0.97	52.20	0.9700	52,288	52,137	69,718
10094000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	23,803	23,734	31,469
10134000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,286	41,166	56,991
10135000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,532	37,424	52,564
10388089	9295-T3	ASSISTANT CONTROLLER	TBA	1.00	52.20	1.0000	50,000	50,000	63,998
10639000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	27,851	27,770	32,126
10719000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	29,007	28,923	37,906
10723000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,506	26,429	34,586
10769000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,928	35,824	50,671
10873093	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	42,587	42,587	55,423
10890000	9295-T3	ASSISTANT CONTROLLER		0.97	52.20	0.9700	59,489	59,317	74,057
10991000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	23,337	23,269	35,216
10992000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	30,772	30,683	39,507
11034000	1415-99	FISCAL ASSISTANT		1.00	52.20	1.0000	20,135	20,076	31,522
11249000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	26,318	26,241	30,357

CONTRACT TOTAL

23.4100 902,583 900,642 1,180,221

PAYPLAN TOTAL

23.4100 902,583 900,642 1,180,221

DEPARTMENT TOTAL

23.4100 902,583 900,642 1,180,221

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 200510010 000000 Procurement & Contracts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10035000	0815-99	BUYER		1.00	52.20	1.0000	39,627	39,512	54,007
10036000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	30,622	30,533	43,620
10083000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	34,188	34,089	44,264
10090016	9499-T1	DIRECTOR	TBA	1.00	52.20	1.0000	80,000	80,000	98,704
10091000	9488-99	SENIOR BUYER		0.91	52.20	0.9100	28,965	28,881	37,062
10093000	9319-T2	PROCUREMENT MANAGER		1.00	52.20	1.0000	52,168	52,017	68,473
10097000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	35,908	35,804	41,346
10185000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	36,340	36,235	46,873
10975000	9319-T2	PROCUREMENT MANAGER		1.00	52.20	1.0000	55,887	55,725	69,927
CONTRACT TOTAL						8.9100	393,705	392,796	504,276
PAYPLAN TOTAL						8.9100	393,705	392,796	504,276
DEPARTMENT TOTAL						8.9100	393,705	392,796	504,276

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 200710010 000000 Office Of University Budgets

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10774000	9499-T1	DIRECTOR		1.00	52.20	1.0000	78,468	78,240	95,698
10845000	9293-T3	ASSISTANT DIRECTOR		0.96	52.20	0.9600	50,617	50,470	62,239
11297000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,972	27,891	36,277
11356000	9293-T3	ASSISTANT DIRECTOR		0.92	52.20	0.9200	58,584	58,414	71,269
CONTRACT TOTAL						3.8800	215,641	215,015	265,483
PAYPLAN TOTAL						3.8800	215,641	215,015	265,483
DEPARTMENT TOTAL						3.8800	215,641	215,015	265,483

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 200910010 000000 Business Services

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10370000	9499-T1	DIRECTOR		1.00	52.20	1.0000	69,270	69,069	79,903
		CONTRACT TOTAL				1.0000	69,270	69,069	79,903
		PAYPLAN TOTAL				1.0000	69,270	69,069	79,903
		DEPARTMENT TOTAL				1.0000	69,270	69,069	79,903

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 201010010 000000 Postal Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10348000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	18,648	18,594	21,473
10371000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	20,514	20,454	31,918
10476000	0018-99	POSTAL SERVICES CLERK		1.00	52.20	1.0000	20,390	20,330	31,816
10477000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	21,113	21,052	29,567
10530000	0294-99	ASST. MGR. OF POSTAL SERVI		1.00	52.20	1.0000	26,278	26,202	38,610
10544000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,752	43,626	59,901
10547000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	22,205	22,140	29,580
11164000	0018-99	POSTAL SERVICES CLERK	TBA	1.00	52.20	1.0000	19,183	19,183	28,346
CONTRACT TOTAL						8.0000	192,083	191,581	271,211
PAYPLAN TOTAL						8.0000	192,083	191,581	271,211
DEPARTMENT TOTAL						8.0000	192,083	191,581	271,211

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 201110010 000000 University Police

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004	PERSON WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10173032	9499-T1	DIRECTOR	TBA	1.00	52.20	1.0000	83,437	82,999	102,173
10373000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	40,932	40,814	55,595
10374000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,201	31,111	43,332
10381000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	42,095	41,973	61,345
10415000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,200	31,110	47,616
10424000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,220	27,141	39,696
10427000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,201	31,111	43,332
10451000	8522-99	LAW ENFORCEMENT LIEUTENANT		1.00	52.20	1.0000	45,126	44,995	56,868
10452000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,200	31,110	43,331
10455000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	40,855	40,736	59,782
10489000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	44,225	44,097	64,029
10508000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	67,021	66,827	92,756
10548000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	32,039	31,947	44,323
10549000	8522-99	LAW ENFORCEMENT LIEUTENANT		1.00	52.20	1.0000	67,172	66,978	86,786
10550000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	61,066	60,889	71,353
10969000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	34,321	34,221	51,547
11123000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	36,819	36,713	54,697
11124000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,201	31,111	44,224
11152000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	33,481	33,384	50,490
11153000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	33,481	33,384	43,134
11154000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	36,830	36,723	51,627
11157000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	34,321	34,221	51,547
11657000	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	20,374	20,374	29,724
11658000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,200	31,110	39,255

CONTRACT TOTAL

24.0000 968,018 965,079 1,328,562

PAYPLAN TOTAL

24.0000 968,018 965,079 1,328,562

DEPARTMENT TOTAL

24.0000 968,018 965,079 1,328,562

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 201110110 000000 Communications

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	52.20	1.0000	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10358000	8412-99	POLICE COMMUNICATIONS OPER	TBA	1.00	52.20	1.0000	24,864	24,864	34,920
10479000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,146	22,081	25,499
10480000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,938	22,872	30,425
10499000	8413-99	SR. POLICE COMMUNICATIONS		1.00	52.20	1.0000	27,367	27,288	39,866
10500000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,228	22,164	25,640
10894000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,228	22,164	29,652
11846000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,228	22,164	29,606
CONTRACT TOTAL						7.0000	163,999	163,597	215,608
PAYPLAN TOTAL						7.0000	163,999	163,597	215,608
DEPARTMENT TOTAL						7.0000	163,999	163,597	215,608

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 210010910 000000 Records Management

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10340000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	31,080	30,990	44,148
						CONTRACT TOTAL	31,080	30,990	44,148
						PAYPLAN TOTAL	31,080	30,990	44,148
						DEPARTMENT TOTAL	31,080	30,990	44,148

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 250110010 000000 Academic Affairs Vp

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10027000	9001-99	PROFESSOR		1.00	52.20	1.0000	155,400	154,950	187,554
10143000	9001-99	PROFESSOR		1.00	52.20	1.0000	109,000	109,000	136,051

CONTRACT TOTAL

2.0000 264,400 263,950 323,605

PAYPLAN TOTAL

2.0000 264,400 263,950 323,605

OTHR - UNIV DEFINED

ALL CONTRACTS

10010002	0114-99	ADMINISTRATIVE SPECIALIST	TBA	1.00	52.20	1.0000	22,000	22,000	31,606
10023000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	33,320	33,223	42,446
11031000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	28,485	28,402	36,811
11178000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	40,156	40,040	54,535
11311000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	90,132	89,871	112,265
11496000	9386-99	SPECIALIST, BUDGET AND FIN		1.00	52.20	1.0000	53,259	53,104	68,028
11555000	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	40,815	40,815	53,373

CONTRACT TOTAL

7.0000 308,167 307,455 399,064

PAYPLAN TOTAL

7.0000 308,167 307,455 399,064

DEPARTMENT TOTAL

9.0000 572,567 571,405 722,669

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 250110110 000000 International Education & Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10069000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	109,000	109,000	134,852
11073001	9004-99	INSTRUCTOR		0.50	52.20	0.5000	34,599	34,499	42,813

CONTRACT TOTAL

1.5000 143,599 143,499 177,665

PAYPLAN TOTAL

1.5000 143,599 143,499 177,665

OTHR - UNIV DEFINED

ALL CONTRACTS

10786000	9499-T1	DIRECTOR		1.00	52.20	1.0000	42,491	42,367	57,309
10896001	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	13,346	13,307	19,516

CONTRACT TOTAL

1.5000 55,837 55,674 76,825

PAYPLAN TOTAL

1.5000 55,837 55,674 76,825

DEPARTMENT TOTAL

3.0000 199,436 199,173 254,490

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 250110410 000000 Faculty Senate

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11207000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,632	28,549	33,027
CONTRACT TOTAL						1.0000	28,632	28,549	33,027
PAYPLAN TOTAL						1.0000	28,632	28,549	33,027
DEPARTMENT TOTAL						1.0000	28,632	28,549	33,027

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 250110510 000000 Center For University Teaching

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
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FACULTY

52.20 CONTRACT WK

11388000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	105,696	105,390	127,762
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CONTRACT TOTAL

						1.0000	105,696	105,390	127,762
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PAYPLAN TOTAL

						1.0000	105,696	105,390	127,762
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OTHR - UNIV DEFINED

ALL CONTRACTS

10311000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	35,102	35,000	40,491
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10908000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	31,803	31,711	41,899
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CONTRACT TOTAL

						2.0000	66,905	66,711	82,390
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PAYPLAN TOTAL

						2.0000	66,905	66,711	82,390
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DEPARTMENT TOTAL

						3.0000	172,601	172,101	210,152
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 250210810 000000 Institutional Effect/Student Assess

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10364000	9225-99	COORDINATOR		0.20	52.20	0.2000	8,708	8,682	10,044
		CONTRACT TOTAL				0.2000	8,708	8,682	10,044
		PAYPLAN TOTAL				0.2000	8,708	8,682	10,044
		DEPARTMENT TOTAL				0.2000	8,708	8,682	10,044

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 250212210 000000 Academic Technology Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10579000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	89,169	88,910	108,070
CONTRACT TOTAL						1.0000	89,169	88,910	108,070
PAYPLAN TOTAL						1.0000	89,169	88,910	108,070
OTHR - UNIV DEFINED									

ALL CONTRACTS

10201000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	24,281	24,210	36,305
10278000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,851	46,715	63,553
10850000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,606	47,468	58,926
11270000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,019	46,883	55,456
11449000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,311	31,220	40,130
11498000	9225-N1	COORDINATOR		1.00	52.20	1.0000	44,409	44,281	52,378
11871000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,753	27,673	40,311
CONTRACT TOTAL						7.0000	269,230	268,450	347,059
PAYPLAN TOTAL						7.0000	269,230	268,450	347,059
DEPARTMENT TOTAL						8.0000	358,399	357,360	455,129

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 250410010 000000 Community University Partnerships

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11206000	9499-T1	DIRECTOR		1.00	52.20	1.0000	42,775	42,652	57,639
		CONTRACT TOTAL				1.0000	42,775	42,652	57,639
		PAYPLAN TOTAL				1.0000	42,775	42,652	57,639
		DEPARTMENT TOTAL				1.0000	42,775	42,652	57,639

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 251010010 000000 C.E.D.B.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
08.00 CONTRACT WK									
11671007	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	6,044	6,044	7,926
11672000	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	6,044	6,044	7,926
CONTRACT TOTAL						0.3066	12,088	12,088	15,852
39.00 CONTRACT WK									
11062000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,540	56,376	70,580
11063000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,345	58,176	72,796
11064039	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	49,363	49,363	63,236
11065000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,051	63,865	83,807
CONTRACT TOTAL						2.9884	228,299	227,780	290,419
52.20 CONTRACT WK									
10822000	9001-99	PROFESSOR		1.00	52.20	1.0000	145,673	145,251	172,002
11670000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	37,819	37,710	52,903
CONTRACT TOTAL						2.0000	183,492	182,961	224,905
PAYPLAN TOTAL						5.2950	423,879	422,829	531,176
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11067000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,227	29,142	37,726
CONTRACT TOTAL						1.0000	29,227	29,142	37,726
PAYPLAN TOTAL						1.0000	29,227	29,142	37,726
DEPARTMENT TOTAL						6.2950	453,106	451,971	568,902

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 251110010 000000 Wetlands Research Lab

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

11826067	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	55,000	55,000	69,755
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CONTRACT TOTAL

0.7471 55,000 55,000 69,755

52.20 CONTRACT WK

11748000	9121-99	ASSISTANT IN		0.90	52.20	0.9000	29,856	29,770	35,153
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11805000	9166-99	RESEARCH ASSOCIATE	TBA	0.50	52.20	0.5000	18,000	18,000	23,883
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CONTRACT TOTAL

1.4000 47,856 47,770 59,036

PAYPLAN TOTAL

2.1471 102,856 102,770 128,791

DEPARTMENT TOTAL

2.1471 102,856 102,770 128,791

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 251210110 000000 Provost Emeritus

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10009000	9001-99	PROFESSOR		1.00	39.00	0.7471	123,021	122,665	151,304
		CONTRACT TOTAL				0.7471	123,021	122,665	151,304
		PAYPLAN TOTAL				0.7471	123,021	122,665	151,304
		DEPARTMENT TOTAL				0.7471	123,021	122,665	151,304

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 251210310 000000 Trustees Professor/President Emerit

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10936000	9001-99	PROFESSOR		1.00	52.20	1.0000	164,055	163,580	197,227
CONTRACT TOTAL						1.0000	164,055	163,580	197,227
PAYPLAN TOTAL						1.0000	164,055	163,580	197,227
DEPARTMENT TOTAL						1.0000	164,055	163,580	197,227

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 251410010 000000 Multicultural Studies

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11431000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,961	30,871	40,189
11474000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	89,301	89,043	110,539
CONTRACT TOTAL						2.0000	120,262	119,914	150,728
PAYPLAN TOTAL						2.0000	120,262	119,914	150,728
DEPARTMENT TOTAL						2.0000	120,262	119,914	150,728

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 254010010 000000 Office Of Enrollment Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11149000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	121,065	120,714	137,744
CONTRACT TOTAL						1.0000	121,065	120,714	137,744
PAYPLAN TOTAL						1.0000	121,065	120,714	137,744
OTHR - UNIV DEFINED									

ALL CONTRACTS

10108000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,328	35,225	40,678
10974000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	44,880	44,750	56,361
11070000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,188	34,089	48,619
11746000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,091	35,987	46,579
CONTRACT TOTAL						4.0000	150,487	150,051	192,237
PAYPLAN TOTAL						4.0000	150,487	150,051	192,237
DEPARTMENT TOTAL						5.0000	271,552	270,765	329,981

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 254110010 000000 Student Academic Support Services (

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10178000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,080	30,990	40,327
10843000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	26,923	26,845	35,012
10895000	9499-T1	DIRECTOR		1.00	52.20	1.0000	55,504	55,343	73,759
11296000	9485-99	SOFTWARE APPLICATIONS ENGI	TBA	1.00	52.20	1.0000	39,939	39,939	52,358
CONTRACT TOTAL						4.0000	153,446	153,117	201,456
PAYPLAN TOTAL						4.0000	153,446	153,117	201,456
DEPARTMENT TOTAL						4.0000	153,446	153,117	201,456

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 254310010 000000 Financial Aid

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10020000	9499-T1	DIRECTOR		1.00	52.20	1.0000	70,204	70,000	91,097
10117000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	38,095	37,984	47,876
10369000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	44,104	43,976	56,088
10874000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	23,102	23,035	34,945
10949000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	33,554	33,457	47,872
11042000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	32,116	32,023	46,109
11043000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,871	22,805	34,680
11251000	4275-99	STUDENT SERVICES SPECIALIS		1.00	52.20	1.0000	31,570	31,479	44,714
11261000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	48,216	48,077	63,915
11325000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,202	20,143	31,599
CONTRACT TOTAL						10.0000	364,034	362,979	498,895
PAYPLAN TOTAL						10.0000	364,034	362,979	498,895
DEPARTMENT TOTAL						10.0000	364,034	362,979	498,895

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 259910110 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY									
08.00 CONTRACT WK									
11230074	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11554054	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11556055	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11557056	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11558057	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11559058	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11561059	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11562060	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11563061	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11564062	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11565063	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11566064	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11567065	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11568066	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11569067	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11570068	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11571069	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11572070	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11573071	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11574072	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11575073	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11576074	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11577075	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11578076	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11579077	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11580078	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11581079	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11582080	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11583081	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11584082	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11585083	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11586084	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11587085	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11588086	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11589087	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11590088	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11591089	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11592090	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11593091	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11594092	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11595093	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11596094	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11597095	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 259910110 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004	PERSON WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY									
08.00 CONTRACT WK									
11598096	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11599097	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11600098	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11601099	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11602000	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11603001	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11604002	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11605003	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11606004	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11607005	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11608006	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11609007	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11610008	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11611009	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11612010	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11613011	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11614012	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11615013	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11616014	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11617015	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11618016	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11619017	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11620018	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11621019	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11622020	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11623021	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11624022	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11625023	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11626024	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11627025	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11628026	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11629027	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11630028	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11631029	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11632030	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11633031	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11634032	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11635033	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11636034	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11637035	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11639037	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11641038	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11642039	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 259910110 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

08.00 CONTRACT WK

11642100	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11642200	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11642300	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11642400	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11642500	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11642600	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11642700	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,262	9,262	11,621
11643008	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11643100	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11643200	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11643300	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11643400	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11643500	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11643600	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11643700	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11643800	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11643900	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11700000	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11700100	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,000	9,000	11,341
11700200	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	8.00	0.1533	9,245	9,245	11,623

CONTRACT TOTAL

16.2498 954,507 954,507 1,202,729

PAYPLAN TOTAL

16.2498 954,507 954,507 1,202,729

DEPARTMENT TOTAL

16.2498 954,507 954,507 1,202,729

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 259915010 000000 Tip Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE 01004	BUDGETED WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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FACULTY

52.20 CONTRACT WK

11452014	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	10,000	10,000	17,724
CONTRACT TOTAL						1.0000	10,000	10,000	17,724
PAYPLAN TOTAL						1.0000	10,000	10,000	17,724
DEPARTMENT TOTAL						1.0000	10,000	10,000	17,724

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 259916110 000000 Planned Conversion Of Sal To Ops/E&

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10047007	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	61,503	61,503	77,274
10129000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	36,880	36,880	48,802
10751026	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	64,204	64,204	80,397
11136008	9004-99	INSTRUCTOR	TBA	1.00	39.00	0.7471	48,844	48,844	62,634
11406008	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	31,866	31,866	43,003
11410009	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	56,756	56,756	71,784
11411000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	56,756	56,756	71,784
11419011	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	60,000	60,000	75,535
11420012	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	129,579	129,579	153,538
11504030	9004-99	INSTRUCTOR	TBA	1.00	39.00	0.7471	37,890	37,890	49,968
11506031	9003-99	ASSISTANT PROFESSOR	TBA	0.10	39.00	0.0747	9,429	9,429	11,350
11710044	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	47,977	47,977	61,634
11711045	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	65,000	65,000	81,318
11712046	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	24,238	24,238	34,182

CONTRACT TOTAL
 52.20 CONTRACT WK

10308065	9003-99	ASSISTANT PROFESSOR	TBA	1.00	52.20	1.0000	44,236	44,236	57,330
11463019	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	58,849	58,849	74,235

CONTRACT TOTAL

PAYPLAN TOTAL

DEPARTMENT TOTAL

						9.7870	730,922	730,922	923,203
						2.0000	103,085	103,085	131,565
						11.7870	834,007	834,007	1,054,768
						11.7870	834,007	834,007	1,054,768

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 259916510 000000 Academic Affairs Lapse Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10197037	9054-99	ASSOCIATE LIBRARIAN	TBA	1.00	52.20	1.0000	29,708	29,708	40,523
10828082	9120-99	ASSOCIATE IN	TBA	0.76	52.20	0.7600	38,951	38,951	51,197
10859089	9004-99	INSTRUCTOR	TBA	1.00	52.20	1.0000	31,500	31,500	42,596
10945013	9004-99	INSTRUCTOR	TBA	1.00	52.20	1.0000	32,460	32,460	43,708
10946014	9004-99	INSTRUCTOR	TBA	1.00	52.20	1.0000	40,000	40,000	52,429
10948015	9004-99	INSTRUCTOR	TBA	1.00	52.20	1.0000	36,958	36,958	48,910
10963017	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	48,582	48,582	62,357
10967018	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	50,000	50,000	63,998
11068040	9055-99	ASSISTANT LIBRARIAN	TBA	0.75	52.20	0.7471	27,737	27,737	38,229
11087043	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	50,000	50,000	63,998
11090045	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	55,209	55,209	70,025
11091046	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	55,000	55,000	69,783
11092047	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	55,565	55,565	70,436
11093048	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	55,336	55,336	70,171
11094049	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	63,890	63,890	80,066
11095050	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	49,630	49,630	63,570
11150058	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	50,625	50,625	64,721
11156059	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	56,750	56,750	71,808
11183063	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	59,923	59,923	75,477
11713047	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	65,000	65,000	81,352

CONTRACT TOTAL 19.5100 952,824 952,824 1,225,354

PAYPLAN TOTAL 19.5100 952,824 952,824 1,225,354
 OTHR - UNIV DEFINED

ALL CONTRACTS

10587027	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	19,019	19,019	28,157
10940012	3725-99	SR. AUDIO-VISUAL EQUIP OPE	TBA	1.00	52.20	1.0000	18,123	18,123	27,121

CONTRACT TOTAL 2.0000 37,142 37,142 55,278

PAYPLAN TOTAL 2.0000 37,142 37,142 55,278

DEPARTMENT TOTAL 21.5100 989,966 989,966 1,280,632

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 280010010 000000 Sbdc - State Director'S Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10254000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	99,594	99,305	122,398
10317001	9199-K1	FACULTY ADMINISTRATOR		0.93	52.20	0.9300	91,871	91,605	115,580
10803000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	63,876	63,691	83,635

CONTRACT TOTAL

2.9300 255,341 254,601 321,613

PAYPLAN TOTAL

2.9300 255,341 254,601 321,613

OTHR - UNIV DEFINED

ALL CONTRACTS

10806000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,975	32,879	46,333
11252000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,108	23,041	26,655
11277000	9225-N1	COORDINATOR		1.00	52.20	1.0000	52,836	52,683	70,613

CONTRACT TOTAL

3.0000 108,919 108,603 143,601

PAYPLAN TOTAL

3.0000 108,919 108,603 143,601

DEPARTMENT TOTAL

5.9300 364,260 363,204 465,214

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 281010010 000000 UwF Sbdc -Sba Match

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10804000	9120-99	ASSOCIATE IN		1.00	52.20	1.0000	44,832	44,702	52,876
10805000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	83,874	83,631	107,221
10954000	9120-99	ASSOCIATE IN		1.00	52.20	1.0000	42,670	42,546	58,624

CONTRACT TOTAL

3.0000 171,376 170,879 218,721

PAYPLAN TOTAL

3.0000 171,376 170,879 218,721

OTHR - UNIV DEFINED

ALL CONTRACTS

10807000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	26,146	26,070	30,105
10808000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	20,098	20,040	23,183
10939000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	20,222	20,163	27,337

CONTRACT TOTAL

3.0000 66,466 66,273 80,625

PAYPLAN TOTAL

3.0000 66,466 66,273 80,625

DEPARTMENT TOTAL

6.0000 237,842 237,152 299,346

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 300110010 000000 Sponsored Research Office Of Resear

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11315000	9001-V2	PROFESSOR		1.00	52.20	1.0000	130,000	130,000	159,321
11366000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	76,042	75,822	92,929
CONTRACT TOTAL						2.0000	206,042	205,822	252,250
PAYPLAN TOTAL						2.0000	206,042	205,822	252,250
DEPARTMENT TOTAL						2.0000	206,042	205,822	252,250

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 300110310 000000 SRT Maritime Services Center

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11102000	6554-99	MARINE SERVICES SUPERVISOR		1.00	52.20	1.0000	35,224	35,122	44,643
		CONTRACT TOTAL				1.0000	35,224	35,122	44,643
		PAYPLAN TOTAL				1.0000	35,224	35,122	44,643
		DEPARTMENT TOTAL				1.0000	35,224	35,122	44,643

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 350310010 000000 Fwb Center-Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11881000	9001-99	PROFESSOR		1.00	52.20	1.0000	156,850	156,396	184,890
CONTRACT TOTAL						1.0000	156,850	156,396	184,890
PAYPLAN TOTAL						1.0000	156,850	156,396	184,890
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10099000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	32,441	32,347	41,919
10728000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	26,831	26,754	39,248
10816079	4276-99	STUDENT PROGRAM SUPPORT SP	TBA	1.00	52.20	1.0000	26,559	26,559	36,881
10885000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	33,661	33,563	39,331
10888097	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,152	33,056	43,112
11027000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	30,451	30,363	39,137
11248000	1418-99	FISCAL SPECIALIST		0.75	52.20	0.7471	15,878	15,832	26,605
11262000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,578	36,472	47,153
11268000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	25,507	25,433	33,434
11278000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,440	41,320	48,876
11401000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	28,519	28,436	36,850
11450000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	25,542	25,468	29,410
11876000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,440	41,320	48,876
CONTRACT TOTAL						12.7500	397,999	396,923	510,832
PAYPLAN TOTAL						12.7500	397,999	396,923	510,832
DEPARTMENT TOTAL						13.7500	554,849	553,319	695,722

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 360110010 000000 Conferences & Continuing Educationa

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10409000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	33,156	33,060	42,753
11327000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	54,959	54,800	73,006
11466001	9225-N1	COORDINATOR		0.50	52.20	0.5000	20,817	20,757	28,702
CONTRACT TOTAL						2.5000	108,932	108,617	144,461
PAYPLAN TOTAL						2.5000	108,932	108,617	144,461
DEPARTMENT TOTAL						2.5000	108,932	108,617	144,461

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400110010 000000 Cas Dean'S Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10148000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	94,137	93,865	119,086
10923000	9001-99	PROFESSOR		1.00	52.20	1.0000	139,860	139,455	170,186

CONTRACT TOTAL

2.0000 233,997 233,320 289,272

PAYPLAN TOTAL

2.0000 233,997 233,320 289,272

OTHR - UNIV DEFINED

ALL CONTRACTS

10113000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	20,212	20,154	27,286
10239000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	40,573	40,455	50,813
10253000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	63,011	62,828	77,896
10609000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	23,121	23,054	34,966
11112000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,702	41,581	54,399
11433000	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	23,932	23,932	33,841
11447000	9459-99	BUSINESS MANAGER		1.00	52.20	1.0000	48,961	48,820	64,675

CONTRACT TOTAL

7.0000 261,512 260,824 343,876

PAYPLAN TOTAL

7.0000 261,512 260,824 343,876

DEPARTMENT TOTAL

9.0000 495,509 494,144 633,148

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400112310 000000 Cas Line Generated Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10128018	9005-99	LECTURER	TBA	1.00	39.00	0.7471	29,111	29,111	39,817
10152023	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	29,909	29,909	40,740
10157024	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	40,434	40,434	52,910
10296051	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	32,500	32,500	43,736
10306053	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	46,000	46,000	59,347
10323055	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	39,297	39,297	51,595
10330058	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	43,500	43,500	56,456
10540017	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	51,523	51,523	65,732
10578021	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	45,500	45,500	58,769
11089044	9004-99	INSTRUCTOR	TBA	1.00	39.00	0.7471	29,929	29,929	40,763

CONTRACT TOTAL
 52.20 CONTRACT WK

11349097	9001-99	PROFESSOR	TBA	0.20	52.20	0.2000	8,149	8,149	10,644
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CONTRACT TOTAL

PAYPLAN TOTAL
 OTHR - UNIV DEFINED

ALL CONTRACTS

11052032	4274-99	STUDENT SERVICES REP.	TBA	1.00	52.20	1.0000	21,366	21,366	30,873
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CONTRACT TOTAL

PAYPLAN TOTAL

DEPARTMENT TOTAL						8.6710	417,218	417,218	551,382
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400113010 000000 Branch Campus - Arts And Humanities

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11457017	9003-99	ASSISTANT PROFESSOR	TBA	1.00	52.20	1.0000	32,000	32,000	43,175
11458018	9003-99	ASSISTANT PROFESSOR	TBA	1.00	52.20	1.0000	32,000	32,000	43,175

CONTRACT TOTAL

2.0000 64,000 64,000 86,350

PAYPLAN TOTAL

2.0000 64,000 64,000 86,350

OTHR - UNIV DEFINED

ALL CONTRACTS

11455000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,309	29,225	37,821
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CONTRACT TOTAL

1.0000 29,309 29,225 37,821

PAYPLAN TOTAL

1.0000 29,309 29,225 37,821

DEPARTMENT TOTAL						3.0000	93,309	93,225	124,171
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400115610 000000 Twelve Month Conversions

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11732059	9003-99	ASSISTANT PROFESSOR	TBA	1.00	52.20	1.0000	40,000	40,000	52,429
11733060	9003-99	ASSISTANT PROFESSOR	TBA	1.00	52.20	1.0000	39,697	39,697	52,079
CONTRACT TOTAL						2.0000	79,697	79,697	104,508
PAYPLAN TOTAL						2.0000	79,697	79,697	104,508
DEPARTMENT TOTAL						2.0000	79,697	79,697	104,508

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400116110 000000 Cas Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10269041	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	38,800	38,800	51,022
10760027	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	38,800	38,800	51,022
10869046	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	38,800	38,800	51,022
11503029	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	36,300	36,300	48,130
11821000	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	64,000	64,000	80,160

CONTRACT TOTAL

3.7355 216,700 216,700 281,356

52.20 CONTRACT WK

10260047	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	38,800	38,800	51,042
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CONTRACT TOTAL

1.0000 38,800 38,800 51,042

PAYPLAN TOTAL

4.7355 255,500 255,500 332,398

DEPARTMENT TOTAL

4.7355 255,500 255,500 332,398

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400210010 000000 Philosophy/Religious Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10319001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,463	2,463	5,010
11075001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,621	2,621	5,130
11704001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	3,000	3,000	5,633

CONTRACT TOTAL
 39.00 CONTRACT WK

10319000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	51,026	50,878	66,382
10439000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	48,029	47,890	61,836
11075000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,305	54,148	68,840
11704000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	27,972	27,891	39,203

CONTRACT TOTAL

2.9884 181,332 180,807 236,261

PAYPLAN TOTAL
 OTHR - UNIV DEFINED

3.7354 189,416 188,891 252,034

ALL CONTRACTS

10464008	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,838	30,748	39,583
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CONTRACT TOTAL

1.0000 30,838 30,748 39,583

PAYPLAN TOTAL

1.0000 30,838 30,748 39,583

DEPARTMENT TOTAL

4.7354 220,254 219,639 291,617

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400310010 000000 Biology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY									
13.00 CONTRACT WK									
10085001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	3,156	3,156	5,065
10138001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	1,682	1,682	1,999
10273001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,823	3,823	5,543
10354001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	5,977	5,977	9,162
10603001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	3,541	3,541	6,294
10933001	9001-99	PROFESSOR		1.00	13.00	0.2490	7,898	7,898	10,376
CONTRACT TOTAL						1.4940	26,077	26,077	38,439
39.00 CONTRACT WK									
10085000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	65,388	65,199	81,002
10138000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	26,130	26,054	30,807
10139000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	66,747	66,554	86,253
10256000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,274	47,137	64,027
10273000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,529	47,391	59,047
10298000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	49,966	49,822	62,841
10331000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,116	42,991	54,775
10354000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,072	52,919	68,800
10401000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	55,716	55,573	74,003
10603000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,755	73,541	93,178
10933000	9001-99	PROFESSOR		1.00	39.00	0.7471	81,827	81,590	99,489
11331000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,675	53,520	71,575
11518000	9005-99	LECTURER		1.00	39.00	0.7471	31,261	31,171	36,855
CONTRACT TOTAL						9.7123	695,456	693,462	882,652
52.20 CONTRACT WK									
11097000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	43,512	43,386	59,616
11426000	9001-99	PROFESSOR		1.00	52.20	1.0000	129,983	129,606	155,777
CONTRACT TOTAL						2.0000	173,495	172,992	215,393
PAYPLAN TOTAL						13.2063	895,028	892,531	1,136,484
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10112000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,355	36,250	50,234
10118000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,408	39,294	49,470
10251000	6468-99	INSTRUMENT MAKER-DESIGNER		1.00	52.20	1.0000	25,747	25,672	37,996
CONTRACT TOTAL						3.0000	101,510	101,216	137,700

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 400310010 000000 Biology

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

PAYPLAN TOTAL				3.0000		101,510	101,216	137,700
DEPARTMENT TOTAL				16.2063		996,538	993,747	1,274,184

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400314010 000000 Medical Technology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10920000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	95,566	95,289	117,600
10921000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	66,459	66,267	86,682
11333000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	39,910	39,794	46,989

CONTRACT TOTAL

3.0000 201,935 201,350 251,271

PAYPLAN TOTAL
 OTHR - UNIV DEFINED

3.0000 201,935 201,350 251,271

ALL CONTRACTS

11238000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,327	25,254	33,227
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CONTRACT TOTAL

1.0000 25,327 25,254 33,227

PAYPLAN TOTAL

1.0000 25,327 25,254 33,227

DEPARTMENT TOTAL

4.0000 227,262 226,604 284,498

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400410010 000000 Chemistry

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
13.00 CONTRACT WK									
10140001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,139	3,139	5,732
10280001	9001-99	PROFESSOR		1.00	13.00	0.2490	5,479	5,479	7,457
10299002	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,110	3,110	5,772
11340001	9005-99	LECTURER		1.00	13.00	0.2490	2,754	2,754	5,278
CONTRACT TOTAL						0.9960	14,482	14,482	24,239
39.00 CONTRACT WK									
10140000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	59,031	58,890	74,324
10215000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,327	57,161	75,881
10280000	9001-99	PROFESSOR		1.00	39.00	0.7471	82,323	82,076	99,157
10299000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,324	48,184	63,198
10338000	9001-99	PROFESSOR		1.00	39.00	0.7471	76,590	76,369	93,465
11340000	9005-99	LECTURER		1.00	39.00	0.7471	42,787	42,663	55,561
11422000	9001-99	PROFESSOR		1.00	39.00	0.7471	121,372	121,064	146,361
CONTRACT TOTAL						5.2297	487,754	486,407	607,947
PAYPLAN TOTAL						6.2257	502,236	500,889	632,186
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10413000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,395	29,310	42,204
10453000	5082-99	LABORATORY MANAGER		1.00	52.20	1.0000	25,733	25,659	33,696
10906000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,858	38,746	53,121
11339000	5017-99	LABORATORY TECHNICIAN		1.00	52.20	1.0000	20,098	20,040	27,195
CONTRACT TOTAL						4.0000	114,084	113,755	156,216
PAYPLAN TOTAL						4.0000	114,084	113,755	156,216
DEPARTMENT TOTAL						10.2257	616,320	614,644	788,402

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400510010 000000 Communication Arts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	1236	01789	01017	01034	
FACULTY									
13.00 CONTRACT WK									
10161001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	6,116	6,116	9,168
10408001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	5,733	5,733	8,878
10440001	9001-99	PROFESSOR		1.00	13.00	0.2490	4,083	4,083	5,869
10519001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	1,927	1,927	4,370
11009001	9005-99	LECTURER		1.00	13.00	0.2490	4,596	4,596	7,409
11137001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	5,478	5,478	8,574
CONTRACT TOTAL						1.4940	27,933	27,933	44,268
39.00 CONTRACT WK									
10161000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,307	54,150	68,848
10408000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	61,890	61,718	79,204
10440000	9001-99	PROFESSOR		1.00	39.00	0.7471	84,593	84,348	102,743
10519000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	39,920	39,805	53,289
11009000	9005-99	LECTURER		1.00	39.00	0.7471	47,608	47,470	61,121
11137000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	56,755	56,591	73,141
11338037	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,000	49,000	66,232
11520033	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	39,150	39,150	51,425
CONTRACT TOTAL						5.9768	433,223	432,232	556,003
52.20 CONTRACT WK									
10216000	9005-99	LECTURER		1.00	52.20	1.0000	65,519	65,329	81,286
10337000	9001-99	PROFESSOR		1.00	52.20	1.0000	100,128	99,838	125,781
11072000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	47,138	47,001	62,671
11530000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	45,584	45,452	62,061
11707000	9005-99	LECTURER		1.00	52.20	1.0000	52,145	51,994	69,799
CONTRACT TOTAL						5.0000	310,514	309,614	401,598
PAYPLAN TOTAL						12.4708	771,670	769,779	1,001,869
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10310000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,057	27,976	36,378
10842000	9225-N1	COORDINATOR		1.00	52.20	1.0000	44,372	44,243	55,104
11056000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,828	32,733	41,812
CONTRACT TOTAL						3.0000	105,257	104,952	133,294
PAYPLAN TOTAL						3.0000	105,257	104,952	133,294

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 400510010 000000 Communication Arts

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

DEPARTMENT TOTAL				15.4708		876,927	874,731	1,135,163
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400610010 000000 English And Foreign Languages

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY									
13.00 CONTRACT WK									
10067001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	4,014	4,014	6,806
10068001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,550	2,550	4,042
10435001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	1,537	1,537	3,888
10866003	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	5,552	5,552	7,217
11003001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	2,000	2,000	4,458
11016001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,028	2,028	3,421
11088001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	1,864	1,864	4,296
11851001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	4,158	4,158	6,976
CONTRACT TOTAL						1.9920	23,703	23,703	41,104
39.00 CONTRACT WK									
10067000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	36,122	36,122	47,925
10068000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,836	52,683	65,302
10073000	9001-99	PROFESSOR		1.00	39.00	0.7471	85,882	85,634	107,319
10324000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,972	50,825	65,306
10435000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	31,835	31,743	43,705
10539000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	31,781	31,689	42,681
10569000	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	42,994	42,994	55,870
10583001	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	35,000	35,000	49,680
10866000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	57,515	57,348	66,963
11003000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,430	41,310	55,069
11016000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	42,021	41,900	52,553
11088000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	38,620	38,508	51,754
11405000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	49,653	49,510	63,752
11432000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	29,740	29,654	42,542
11453015	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	42,244	42,122	49,803
11472000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	31,982	31,890	41,716
CONTRACT TOTAL						11.9536	700,627	698,932	901,940
52.20 CONTRACT WK									
10783000	9001-99	PROFESSOR		1.00	52.20	1.0000	101,532	101,238	121,635
CONTRACT TOTAL						1.0000	101,532	101,238	121,635
PAYPLAN TOTAL						14.9456	825,862	823,873	1,064,679
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10089000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	24,470	24,399	36,523
10240000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,216	30,128	40,068

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 400610010 000000 English And Foreign Languages

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

CONTRACT TOTAL				2.0000		54,686	54,527	76,591
PAYPLAN TOTAL				2.0000		54,686	54,527	76,591
DEPARTMENT TOTAL				16.9456		880,548	878,400	1,141,270

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 400610110 000000 Writing Improvement Lab

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11061000	9225-N1	COORDINATOR		1.00	52.20	1.0000	25,900	25,825	38,844
CONTRACT TOTAL						1.0000	25,900	25,825	38,844
PAYPLAN TOTAL						1.0000	25,900	25,825	38,844
DEPARTMENT TOTAL						1.0000	25,900	25,825	38,844

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400810010 000000 History

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10301001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	6,159	6,159	9,346
10314001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,011	7,011	9,547
10968001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	6,272	6,272	8,409
11008001	9001-99	PROFESSOR		1.00	13.00	0.2490	6,309	6,309	9,523

CONTRACT TOTAL
 39.00 CONTRACT WK

						0.9960	25,751	25,751	36,824
10301000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,686	54,528	70,610
10314000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	72,633	72,423	88,753
10318000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	40,000	40,000	55,150
10968000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,976	64,788	79,510
11008000	9001-99	PROFESSOR		1.00	39.00	0.7471	65,361	65,172	83,178

CONTRACT TOTAL
 52.20 CONTRACT WK

10741000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	82,348	82,124	105,439
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CONTRACT TOTAL

						1.0000	82,348	82,124	105,439
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PAYPLAN TOTAL
 OTHR - UNIV DEFINED

						5.7315	405,755	404,786	519,464
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ALL CONTRACTS

10237000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,172	29,087	33,590
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CONTRACT TOTAL

						1.0000	29,172	29,087	33,590
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PAYPLAN TOTAL

						1.0000	29,172	29,087	33,590
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DEPARTMENT TOTAL

						6.7315	434,927	433,873	553,054
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400910010 000000 Mathematics & Statistics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY									
13.00 CONTRACT WK									
10123001	9001-99	PROFESSOR		1.00	13.00	0.2490	3,278	3,278	4,910
10124001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,434	2,434	4,941
10288001	9005-99	LECTURER		1.00	13.00	0.2490	4,210	4,210	6,298
10431001	9005-99	LECTURER		1.00	13.00	0.2490	2,366	2,366	3,797
10801001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,305	2,305	4,795
10837001	9001-99	PROFESSOR		1.00	13.00	0.2490	3,271	3,271	5,887
11017002	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	4,126	4,126	6,210
11018001	9001-99	PROFESSOR		1.00	13.00	0.2490	3,548	3,548	5,531
11126001	9005-99	LECTURER		1.00	13.00	0.2490	2,681	2,681	4,192
11127002	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,434	2,434	4,975
11260001	9005-99	LECTURER		1.00	13.00	0.2490	2,280	2,280	4,766
CONTRACT TOTAL						2.7390	32,933	32,933	56,302
39.00 CONTRACT WK									
10123000	9001-99	PROFESSOR		1.00	39.00	0.7471	67,906	67,709	83,069
10124000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	43,805	43,805	56,808
10125021	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	65,049
10288000	9005-99	LECTURER		1.00	39.00	0.7471	43,619	43,492	55,340
10404075	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	43,200	43,200	56,108
10431000	9005-99	LECTURER		1.00	39.00	0.7471	36,769	36,662	46,300
10801000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	42,975	42,851	56,821
10837000	9001-99	PROFESSOR		1.00	39.00	0.7471	67,770	67,574	84,367
10931000	9001-99	PROFESSOR		1.00	39.00	0.7471	74,662	74,446	94,381
11017000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,107	63,921	79,494
11018000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,506	73,293	90,573
11126000	9005-99	LECTURER		1.00	39.00	0.7471	41,662	41,541	52,129
11127000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,425	50,279	65,673
11260000	9005-99	LECTURER		1.00	39.00	0.7471	35,437	35,335	47,946
CONTRACT TOTAL						10.4594	733,843	732,108	934,058
52.20 CONTRACT WK									
10800000	9001-99	PROFESSOR		1.00	52.20	1.0000	103,817	103,516	129,904
11098000	9005-99	LECTURER		1.00	52.20	1.0000	56,286	56,123	74,683
CONTRACT TOTAL						2.0000	160,103	159,639	204,587
PAYPLAN TOTAL						15.1984	926,879	924,680	1,194,947
OTHR - UNIV DEFINED									

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 400910010 000000 Mathematics & Statistics

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

ALL CONTRACTS

10241000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,773	28,690	33,190
10243000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	23,414	23,346	27,008
CONTRACT TOTAL						2.0000	52,187	52,036	60,198
PAYPLAN TOTAL						2.0000	52,187	52,036	60,198
DEPARTMENT TOTAL						17.1984	979,066	976,716	1,255,145

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 401010010 000000 Music

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10272001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,203	2,203	4,676
10849002	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,158	7,158	10,372
11264001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,465	2,465	4,985

CONTRACT TOTAL

39.00 CONTRACT WK

10272000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	49,749	49,605	64,797
10339061	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	85,000	85,000	104,445
10763000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,608	53,453	70,106
10849000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,619	55,458	70,361
11264000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	51,063	50,916	66,345

CONTRACT TOTAL

PAYPLAN TOTAL

OTHR - UNIV DEFINED

ALL CONTRACTS

10229000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,049	24,977	28,844
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CONTRACT TOTAL

PAYPLAN TOTAL

DEPARTMENT TOTAL						5.4825	331,914	331,235	424,931
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 401110010 000000 Nursing

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
13.00 CONTRACT WK									
11822001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	1,978	1,978	4,432
11855001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,130	2,130	3,787
CONTRACT TOTAL						0.4980	4,108	4,108	8,219
39.00 CONTRACT WK									
10739000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,690	49,546	65,588
10740000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,925	57,757	72,300
10764000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	45,900	45,900	59,232
11054000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	46,500	46,500	59,924
11055035	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	46,500	46,500	59,924
11395000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,728	49,584	61,347
11822000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	40,971	40,852	54,527
11827000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,004	44,874	52,987
11855000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,122	43,994	54,787
CONTRACT TOTAL						6.7239	426,340	425,507	540,616
PAYPLAN TOTAL						7.2219	430,448	429,615	548,835
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11189000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,189	28,107	36,529
CONTRACT TOTAL						1.0000	28,189	28,107	36,529
PAYPLAN TOTAL						1.0000	28,189	28,107	36,529
DEPARTMENT TOTAL						8.2219	458,637	457,722	585,364

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 401210010 000000 Physics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10163001	9001-99	PROFESSOR		1.00	13.00	0.2490	7,094	7,094	10,266
10217002	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	3,946	3,946	5,996
10349001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	4,702	4,702	7,626

CONTRACT TOTAL

39.00 CONTRACT WK

10163000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,491	73,278	90,845
10217000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	61,327	61,149	76,216
10349000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,098	52,944	68,740
10600000	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	37,500	37,500	49,518

CONTRACT TOTAL

PAYPLAN TOTAL

OTHR - UNIV DEFINED

ALL CONTRACTS

10232000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,562	29,477	38,113
10703000	5082-99	LABORATORY MANAGER		1.00	52.20	1.0000	32,221	32,127	45,464

CONTRACT TOTAL

PAYPLAN TOTAL

DEPARTMENT TOTAL						5.7354	302,941	302,217	392,784
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 401410010 000000 Psychology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY									
13.00 CONTRACT WK									
10088001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,934	2,934	4,769
10131001	9001-99	PROFESSOR		1.00	13.00	0.2490	3,399	3,399	6,037
10219002	9001-99	PROFESSOR		1.00	13.00	0.2490	5,362	5,362	8,390
10407001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,337	2,337	4,862
10752001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,993	2,993	3,456
10953068	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,677	2,677	4,125
11007001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,962	2,962	5,605
11336001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,417	2,417	4,955
11818001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,650	2,650	5,202
CONTRACT TOTAL						2.2410	27,731	27,731	47,401
39.00 CONTRACT WK									
10045000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,173	45,042	57,267
10088000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	60,777	60,601	74,900
10130000	9001-99	PROFESSOR		1.00	39.00	0.7471	83,812	83,570	104,932
10131000	9001-99	PROFESSOR		1.00	39.00	0.7471	70,424	70,220	87,426
10219004	9001-99	PROFESSOR		1.00	39.00	0.7471	111,104	110,782	135,667
10285000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,482	55,321	65,408
10407000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,782	52,629	68,451
10432000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	51,601	51,452	64,845
10568000	9001-99	PROFESSOR		1.00	39.00	0.7471	75,149	74,932	92,607
10752000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	62,018	61,838	71,411
10826000	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	42,229	42,229	54,986
10953067	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,432	55,272	66,926
11007000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	61,363	61,186	78,571
11086000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,386	56,223	71,688
11336000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,077	49,932	65,263
11705000	9004-99	INSTRUCTOR	TBA	0.50	39.00	0.3700	20,750	20,750	26,279
11818000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,908	54,749	70,870
CONTRACT TOTAL						12.3272	1,009,467	1,006,728	1,257,497
52.20 CONTRACT WK									
10300000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	89,926	89,665	114,357
CONTRACT TOTAL						1.0000	89,926	89,665	114,357
PAYPLAN TOTAL						15.5682	1,127,124	1,124,124	1,419,255
OTHR - UNIV DEFINED									

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 401410010 000000 Psychology

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

ALL CONTRACTS

10203000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,102	30,015	39,937
10206000	2013-99	BUSINESS SYSTEMS SPECIALIS		0.75	52.20	0.7471	26,315	26,239	35,555
11024000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,312	23,245	35,188
CONTRACT TOTAL						2.7500	79,729	79,499	110,680
PAYPLAN TOTAL						2.7500	79,729	79,499	110,680
DEPARTMENT TOTAL						18.3182	1,206,853	1,203,623	1,529,935

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 401610010 000000 Sociology - Anthropology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10290001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,278	2,278	3,658
10759001	9001-99	PROFESSOR		1.00	13.00	0.2490	2,962	2,962	4,757
11240001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,320	2,320	4,666
11806001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,332	2,332	3,783

CONTRACT TOTAL
 39.00 CONTRACT WK

10290000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,185	47,048	57,416
10759000	9001-99	PROFESSOR		1.00	39.00	0.7471	61,370	61,192	74,674
11806000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,324	48,184	59,983

CONTRACT TOTAL
 52.20 CONTRACT WK

11213100	9001-99	PROFESSOR		0.40	52.20	0.4000	42,147	42,025	49,871
11371000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	34,608	34,507	44,828

CONTRACT TOTAL

1.4000 76,755 76,532 94,699

PAYPLAN TOTAL
 OTHR - UNIV DEFINED

4.6373 243,526 242,848 303,636

ALL CONTRACTS

10120000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,318	26,241	38,600
10147000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	70,665	70,460	87,357

CONTRACT TOTAL

2.0000 96,983 96,701 125,957

PAYPLAN TOTAL

2.0000 96,983 96,701 125,957

DEPARTMENT TOTAL

6.6373 340,509 339,549 429,593

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 401710010 000000 Department Of Government

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10279001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,180	2,180	4,592
10350001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	4,200	4,200	6,948
10758001	9001-99	PROFESSOR		1.00	13.00	0.2490	3,645	3,645	6,323

CONTRACT TOTAL
 39.00 CONTRACT WK

10279000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,173	45,042	58,238
10350000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,512	43,386	56,398
10735000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,122	43,994	60,246
10758000	9001-99	PROFESSOR		1.00	39.00	0.7471	75,517	75,298	93,298

CONTRACT TOTAL

0.7470 10,025 10,025 17,863

PAYPLAN TOTAL
 OTHR - UNIV DEFINED

3.7354 218,349 217,745 286,043

ALL CONTRACTS

10102000	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	24,000	24,000	33,919
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CONTRACT TOTAL

1.0000 24,000 24,000 33,919

PAYPLAN TOTAL

1.0000 24,000 24,000 33,919

DEPARTMENT TOTAL

4.7354 242,349 241,745 319,962

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 401810010 000000 Theatre

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10016000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	40,074	39,957	51,254
10856000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	36,131	36,131	47,935
11057036	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	72,000	72,000	93,426

CONTRACT TOTAL
 52.20 CONTRACT WK

11332000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	32,580	32,486	46,723
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CONTRACT TOTAL

PAYPLAN TOTAL

				3.2500			180,785	180,574	239,338
DEPARTMENT TOTAL				3.2413			180,785	180,574	239,338

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 402010010 000000 Department Of Art

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10224001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	3,767	3,767	5,493
10326001	9001-99	PROFESSOR		1.00	13.00	0.2490	2,794	2,794	5,374
10327001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,258	2,258	3,645
10336001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	1,939	1,939	4,382
11002001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	3,444	3,444	6,090

CONTRACT TOTAL

1.2450 14,202 14,202 24,984

39.00 CONTRACT WK

10224000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	77,308	77,082	94,152
10325056	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	42,422	42,422	55,209
10326000	9001-99	PROFESSOR		1.00	39.00	0.7471	57,889	57,721	73,838
10327000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	46,779	46,643	57,572
10336000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	36,152	36,048	48,847
10577020	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	63,867
11002000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	71,355	71,148	88,500
11133006	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	67,414
11456016	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	31,770	31,770	42,893

CONTRACT TOTAL

6.7239 460,675 459,834 592,292

PAYPLAN TOTAL

7.9689 474,877 474,036 617,276

OTHR - UNIV DEFINED

ALL CONTRACTS

10947000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,601	33,503	42,701
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CONTRACT TOTAL

1.0000 33,601 33,503 42,701

PAYPLAN TOTAL

1.0000 33,601 33,503 42,701

DEPARTMENT TOTAL				8.9689	508,478	507,539	659,977
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 402510110 000000 University Advising Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11049000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	44,798	44,668	55,687
11050000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	69,223	69,023	86,858
11051000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	42,651	42,528	57,496
11280000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	42,688	42,565	55,563
11507000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	45,905	45,772	61,249

CONTRACT TOTAL

5.0000 245,265 244,556 316,853

PAYPLAN TOTAL

5.0000 245,265 244,556 316,853

OTHR - UNIV DEFINED

ALL CONTRACTS

10462000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,509	37,401	43,267
11439000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,216	26,140	34,253

CONTRACT TOTAL

2.0000 63,725 63,541 77,520

PAYPLAN TOTAL

2.0000 63,725 63,541 77,520

DEPARTMENT TOTAL

7.0000 308,990 308,097 394,373

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 402510410 000000 University Honors Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

11240002	9003-99	ASSISTANT PROFESSOR		0.37	13.00	0.0921	2,320	2,320	3,452
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CONTRACT TOTAL
 52.20 CONTRACT WK

						0.0921	2,320	2,320	3,452
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11376000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	99,478	99,190	122,476
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CONTRACT TOTAL

						1.0000	99,478	99,190	122,476
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PAYPLAN TOTAL
 OTHR - UNIV DEFINED

						1.0921	101,798	101,510	125,928
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ALL CONTRACTS

10410000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,825	29,739	42,701
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11428000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	33,152	33,056	46,469
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CONTRACT TOTAL

						2.0000	62,977	62,795	89,170
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PAYPLAN TOTAL

						2.0000	62,977	62,795	89,170
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DEPARTMENT TOTAL						3.0921	164,775	164,305	215,098
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 402510610 000000 Student Success Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11145000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	71,249	71,043	86,199
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CONTRACT TOTAL

						1.0000	71,249	71,043	86,199
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PAYPLAN TOTAL
 OTHR - UNIV DEFINED

						1.0000	71,249	71,043	86,199
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ALL CONTRACTS

10761000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	31,215	31,124	41,220
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CONTRACT TOTAL

						1.0000	31,215	31,124	41,220
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PAYPLAN TOTAL

						1.0000	31,215	31,124	41,220
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DEPARTMENT TOTAL

						2.0000	102,464	102,167	127,419
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 402511110 000000 University Retention Project

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10205000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,586	33,489	47,910
11263000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,610	27,530	40,151
CONTRACT TOTAL						2.0000	61,196	61,019	88,061
PAYPLAN TOTAL						2.0000	61,196	61,019	88,061
DEPARTMENT TOTAL						2.0000	61,196	61,019	88,061

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 404010010 000000 Archaeology Institute

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11240000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,071	47,932	62,375
CONTRACT TOTAL						0.7471	48,071	47,932	62,375
52.20 CONTRACT WK									
11213000	9001-99	PROFESSOR		0.59	52.20	0.5900	62,904	62,722	74,401
11214000	9166-99	RESEARCH ASSOCIATE		0.90	52.20	0.9000	46,044	45,911	61,400
11217000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	75,146	74,929	92,642
11237000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	36,260	36,155	51,063
11651000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	52.20	1.0000	38,000	38,000	50,115
11825066	9003-99	ASSISTANT PROFESSOR	TBA	1.00	52.20	1.0000	66,198	66,198	82,736
CONTRACT TOTAL						5.4900	324,552	323,915	412,357
PAYPLAN TOTAL						6.2371	372,623	371,847	474,732
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11215000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,991	27,910	40,584
11216000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	34,771	34,671	48,407
11459000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,967	41,846	52,336
11843071	6554-99	MARINE SERVICES SUPERVISOR	TBA	0.50	52.20	0.5000	16,075	16,075	21,659
CONTRACT TOTAL						3.5000	120,804	120,502	162,986
PAYPLAN TOTAL						3.5000	120,804	120,502	162,986
DEPARTMENT TOTAL						9.7371	493,427	492,349	637,718

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 405010010 000000 Computer Science

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
13.00 CONTRACT WK									
10222001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,941	2,941	4,811
10514001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,254	3,254	5,145
10608001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,220	3,220	4,806
11139001	9005-99	LECTURER		1.00	13.00	0.2490	4,213	4,213	4,998
11180001	9005-99	LECTURER		1.00	13.00	0.2490	4,213	4,213	7,072
11187001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,261	3,261	5,153
11347001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	6,088	6,088	8,528
11427001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,119	3,119	4,985
11475001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	3,610	3,610	5,587
11853001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	7,964	7,964	11,478
CONTRACT TOTAL						2.4900	41,883	41,883	62,573
39.00 CONTRACT WK									
10165000	9005-99	LECTURER		1.00	39.00	0.7471	40,076	39,960	47,185
10222000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	66,412	66,219	82,209
10507000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	85,660	85,401	106,186
10514000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	67,407	67,212	83,275
10608000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	72,731	72,521	88,642
10855000	9001-99	PROFESSOR		1.00	39.00	0.7471	76,077	75,856	97,985
10865000	9005-99	LECTURER	TBA	1.00	39.00	0.7471	42,286	42,286	55,052
11010000	9009-99	EMINENT SCHOLAR		1.00	39.00	0.7471	127,341	126,972	153,045
11028000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	63,500	63,500	79,091
11060000	9005-99	LECTURER	TBA	1.00	39.00	0.7471	33,895	33,895	45,348
11139000	9005-99	LECTURER		1.00	39.00	0.7471	43,649	43,522	51,463
11180000	9005-99	LECTURER		1.00	39.00	0.7471	43,649	43,522	57,686
11187000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	67,567	67,371	83,463
11347000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	66,707	66,514	82,562
11427000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	66,957	66,763	82,744
11475000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,398	37,289	48,005
11853000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	61,880	61,701	79,079
CONTRACT TOTAL						12.7007	1,063,192	1,060,504	1,323,020
52.20 CONTRACT WK									
10158025	9001-99	PROFESSOR	TBA	1.00	52.20	1.0000	58,500	58,500	73,831
10582000	9004-99	INSTRUCTOR	TBA	1.00	52.20	1.0000	42,000	42,000	54,743
10929007	9004-99	INSTRUCTOR	TBA	1.00	52.20	1.0000	42,937	42,937	55,827
CONTRACT TOTAL						3.0000	143,437	143,437	184,401
PAYPLAN TOTAL						18.1907	1,248,512	1,245,824	1,569,984

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 405010010 000000 Computer Science

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10208000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,563	26,486	34,652
10353000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,087	36,979	48,955
10844000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	46,071	45,938	61,441
10930000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,997	27,916	37,509
11404000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	40,759	40,641	51,028
CONTRACT TOTAL						5.0000	178,477	177,960	233,585
PAYPLAN TOTAL						5.0000	178,477	177,960	233,585
DEPARTMENT TOTAL						23.1907	1,426,989	1,423,784	1,803,569

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 405010410 000000 Feeds

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10267000	9005-99	LECTURER		1.00	52.20	1.0000	60,930	60,754	80,161
CONTRACT TOTAL						1.0000	60,930	60,754	80,161
PAYPLAN TOTAL						1.0000	60,930	60,754	80,161
DEPARTMENT TOTAL						1.0000	60,930	60,754	80,161

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 405510010 000000 Electrical & Computer Engineering

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
13.00 CONTRACT WK									
11174001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,328	3,328	5,232
11175001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	8,758	8,758	11,688
11186001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	7,490	7,490	9,990
CONTRACT TOTAL						0.7470	19,576	19,576	26,910
39.00 CONTRACT WK									
11033000	9003-T1	ASSISTANT PROFESSOR		1.00	39.00	0.7471	66,000	66,000	86,331
11174000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	75,159	74,941	92,401
11175000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	77,767	77,542	95,606
11176000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	71,800	71,592	92,943
11184000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	67,008	66,814	87,294
11186000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	66,511	66,319	80,610
11470021	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	66,500	66,500	86,922
11706000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	69,560	69,359	90,303
CONTRACT TOTAL						5.9768	560,305	559,067	712,410
52.20 CONTRACT WK									
11170000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	46,061	45,927	53,036
11185065	9001-99	PROFESSOR	TBA	1.00	52.20	1.0000	105,000	105,000	126,696
CONTRACT TOTAL						2.0000	151,061	150,927	179,732
PAYPLAN TOTAL						8.7238	730,942	729,570	919,052
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10851000	0102-99	OFFICE SPECIALIST	TBA	1.00	52.20	1.0000	18,000	18,000	26,978
11171000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	34,453	34,353	48,039
11878000	4282-99	TEACHING LABORATORY SPECIA		1.00	52.20	1.0000	36,633	36,527	46,269
CONTRACT TOTAL						3.0000	89,086	88,880	121,286
PAYPLAN TOTAL						3.0000	89,086	88,880	121,286
DEPARTMENT TOTAL						11.7238	820,028	818,450	1,040,338

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 407010010 000000 Environmental Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10200001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,300	2,300	4,816
10922001	9005-99	LECTURER		1.00	13.00	0.2490	5,406	5,406	8,481

CONTRACT TOTAL
 39.00 CONTRACT WK

						0.4980	7,706	7,706	13,297
10151000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	59,245	59,073	78,142
10200000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,656	47,518	62,409
10257035	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,000	46,000	62,685
10922000	9005-99	LECTURER		1.00	39.00	0.7471	42,006	41,884	55,753
11037027	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,000	46,000	62,685
11854000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,656	47,518	64,479

CONTRACT TOTAL
 52.20 CONTRACT WK

10048000	9001-99	PROFESSOR		1.00	52.20	1.0000	107,740	107,428	134,289
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CONTRACT TOTAL

						1.0000	107,740	107,428	134,289
						5.9806	404,009	403,127	533,739

PAYPLAN TOTAL
 OTHR - UNIV DEFINED

ALL CONTRACTS

11239000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,433	27,354	35,657
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CONTRACT TOTAL

						1.0000	27,433	27,354	35,657
						1.0000	27,433	27,354	35,657

PAYPLAN TOTAL

						6.9806	431,442	430,481	569,396
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DEPARTMENT TOTAL

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 407010110 000000 Gis Labs

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11099000	9335-99	DATA ANALYST		1.00	52.20	1.0000	50,723	50,576	68,121
						1.0000	50,723	50,576	68,121
						1.0000	50,723	50,576	68,121
						1.0000	50,723	50,576	68,121

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 450110010 000000 Business Deans Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10292000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	77,589	77,364	96,725
11407000	9001-99	PROFESSOR		1.00	52.20	1.0000	154,256	153,810	182,276

CONTRACT TOTAL

2.0000 231,845 231,174 279,001

PAYPLAN TOTAL

2.0000 231,845 231,174 279,001

OTHR - UNIV DEFINED

ALL CONTRACTS

10234000	9459-99	BUSINESS MANAGER		1.00	52.20	1.0000	42,269	42,146	57,054
10309000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,238	21,176	32,795
10909000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,820	28,737	37,257

CONTRACT TOTAL

3.0000 92,327 92,059 127,106

PAYPLAN TOTAL

3.0000 92,327 92,059 127,106

DEPARTMENT TOTAL

5.0000 324,172 323,233 406,107

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 450110410 000000 Mba Coordination

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11291000	9001-99	PROFESSOR		1.00	52.20	1.0000	102,922	102,624	128,904
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CONTRACT TOTAL

						1.0000	102,922	102,624	128,904
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PAYPLAN TOTAL
 OTHR - UNIV DEFINED

						1.0000	102,922	102,624	128,904
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ALL CONTRACTS

10411000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,379	35,277	45,740
11101000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,418	26,341	30,473

CONTRACT TOTAL

						2.0000	61,797	61,618	76,213
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PAYPLAN TOTAL

						2.0000	61,797	61,618	76,213
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DEPARTMENT TOTAL

						3.0000	164,719	164,242	205,117
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 450115310 000000 Business - Computer Resources

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11022000	2017-99	DESKTOP SYSTEMS ADMINISTRA		1.00	52.20	1.0000	32,765	32,670	41,740
		CONTRACT TOTAL				1.0000	32,765	32,670	41,740
		PAYPLAN TOTAL				1.0000	32,765	32,670	41,740
		DEPARTMENT TOTAL				1.0000	32,765	32,670	41,740

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 450116110 000000 Business Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE 01004	BUDGETED WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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FACULTY

39.00 CONTRACT WK

10329057	9004-99	INSTRUCTOR	TBA	0.10	39.00	0.0747	1,462	1,462	2,148
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CONTRACT TOTAL

						0.0747	1,462	1,462	2,148
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PAYPLAN TOTAL

						0.0747	1,462	1,462	2,148
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DEPARTMENT TOTAL

						0.0747	1,462	1,462	2,148
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 450310010 000000 Marketing & Economics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
13.00 CONTRACT WK									
10162001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,440	7,440	9,788
10275001	9001-99	PROFESSOR		1.00	13.00	0.2490	4,552	4,552	6,405
10328003	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	6,489	6,489	9,736
11129004	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,857	7,857	11,397
11523001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	5,000	5,000	6,908
11873002	9001-99	PROFESSOR		1.00	13.00	0.2490	9,972	9,972	13,782
CONTRACT TOTAL						1.4940	41,310	41,310	58,016
39.00 CONTRACT WK									
10101015	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	87,000	87,000	111,161
10162000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	77,077	76,854	93,758
10275000	9001-99	PROFESSOR		1.00	39.00	0.7471	94,310	94,037	113,692
10328000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	67,223	67,028	85,370
10430000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	73,097	72,885	90,187
10570000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	86,142	85,893	103,332
10847000	9001-99	PROFESSOR		1.00	39.00	0.7471	92,308	92,040	114,600
11053033	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	100,000	100,000	125,911
11129001	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	81,399	81,163	102,197
11523000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	51,800	51,650	63,997
11873000	9001-99	PROFESSOR		1.00	39.00	0.7471	103,303	103,004	126,725
11971000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	51,000	51,000	68,596
CONTRACT TOTAL						8.9652	964,659	962,554	1,199,526
52.20 CONTRACT WK									
10503001	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	111,792	111,468	135,733
11510000	9173-B1	COUNSELOR/ADVISOR		1.00	52.20	1.0000	36,241	36,136	47,017
CONTRACT TOTAL						2.0000	148,033	147,604	182,750
PAYPLAN TOTAL						12.4592	1,154,002	1,151,468	1,440,292
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10233000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,418	26,341	34,880
10817000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	24,137	24,067	36,139
CONTRACT TOTAL						2.0000	50,555	50,408	71,019
PAYPLAN TOTAL						2.0000	50,555	50,408	71,019

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 450310010 000000 Marketing & Economics

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

DEPARTMENT TOTAL				14.4592		1,204,557	1,201,876	1,511,311
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 450410010 000000 Accounting & Finance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY									
13.00 CONTRACT WK									
10132002	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	6,851	6,851	10,204
10133001	9001-99	PROFESSOR		1.00	13.00	0.2490	4,251	4,251	5,061
10213001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	5,625	5,625	6,676
10218001	9001-99	PROFESSOR		1.00	13.00	0.2490	7,988	7,988	10,224
10281001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	9,300	9,300	11,954
10282002	9001-99	PROFESSOR		1.00	13.00	0.2490	8,693	8,693	12,117
10341002	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	9,650	9,650	13,419
10437004	9001-99	PROFESSOR		1.00	13.00	0.2490	8,739	8,739	12,395
10730001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,549	3,549	6,258
10753001	9001-99	PROFESSOR		1.00	13.00	0.2490	3,758	3,758	5,482
10756001	9001-99	PROFESSOR		1.00	13.00	0.2490	7,899	7,899	11,448
10834001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	5,410	5,410	7,721
11080001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,433	7,433	9,823
CONTRACT TOTAL						3.2370	89,146	89,146	122,782
39.00 CONTRACT WK									
10132000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	70,974	70,769	89,906
10133000	9001-99	PROFESSOR		1.00	39.00	0.7471	88,072	87,817	103,713
10213000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	58,270	58,101	68,703
10218000	9001-99	PROFESSOR		1.00	39.00	0.7471	82,760	82,520	98,275
10281000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	96,348	96,069	115,741
10282000	9001-99	PROFESSOR		1.00	39.00	0.7471	90,055	89,795	109,589
10295000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	52,259	52,108	66,824
10341000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	99,974	99,684	123,004
10437000	9001-99	PROFESSOR		1.00	39.00	0.7471	90,535	90,273	112,459
10730000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	70,981	70,981	88,233
10753000	9001-99	PROFESSOR		1.00	39.00	0.7471	77,874	77,649	94,822
10756000	9001-99	PROFESSOR		1.00	39.00	0.7471	81,828	81,592	102,705
10782000	9001-99	PROFESSOR		1.00	39.00	0.7471	86,626	86,375	110,421
10834000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	56,048	55,885	69,994
10925000	9009-99	EMINENT SCHOLAR		0.75	39.00	0.5600	87,463	87,210	107,728
11021022	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	91,000	91,000	111,320
11045030	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	96,000	96,000	121,430
11080000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	77,005	76,782	93,801
CONTRACT TOTAL						13.2610	1,454,072	1,450,610	1,788,668
52.20 CONTRACT WK									
10755000	9001-99	PROFESSOR		1.00	52.20	1.0000	125,094	124,732	153,685
CONTRACT TOTAL						1.0000	125,094	124,732	153,685

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 450410010 000000 Accounting & Finance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

PAYPLAN TOTAL 17.4980 1,668,312 1,664,488 2,065,135
 OTHR - UNIV DEFINED

ALL CONTRACTS

10115000 0102-99 OFFICE SPECIALIST 1.00 52.20 1.0000 24,758 24,687 32,572
 10228000 0705-99 OFFICE ADMINISTRATOR 1.00 52.20 1.0000 30,047 29,960 38,610

CONTRACT TOTAL 2.0000 54,805 54,647 71,182

PAYPLAN TOTAL 2.0000 54,805 54,647 71,182

DEPARTMENT TOTAL 19.4980 1,723,117 1,719,135 2,136,317

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 450510010 000000 Management & Mis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
13.00 CONTRACT WK									
10255003	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	3,441	3,441	6,175
10313001	9001-99	PROFESSOR		1.00	13.00	0.2490	10,769	10,769	14,678
10504003	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	3,931	3,931	5,989
10511001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,366	7,366	8,741
10515001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	3,222	3,222	4,808
10838001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,901	7,901	9,330
11082002	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	6,615	6,615	7,811
11285001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	8,822	8,822	10,414
11348001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	8,822	8,822	12,259
CONTRACT TOTAL						2.2410	60,889	60,889	80,205
39.00 CONTRACT WK									
10255000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	71,293	71,087	90,277
10265000	9001-99	PROFESSOR		1.00	39.00	0.7471	77,853	77,620	94,930
10304063	9001-99	PROFESSOR		1.00	39.00	0.7471	76,524	76,303	98,512
10313000	9001-99	PROFESSOR		1.00	39.00	0.7471	111,564	111,241	135,954
10504000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	81,447	81,211	99,936
10511000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	76,306	76,085	89,969
10515000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	66,753	66,559	81,602
10838000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	81,856	81,619	96,375
11076041	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	89,000	89,000	113,526
11082000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	68,530	68,332	80,687
11285000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	91,395	91,130	107,197
11348000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	91,395	91,130	111,050
11852000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,136	41,017	51,442
CONTRACT TOTAL						9.7123	1,025,052	1,022,334	1,251,457
52.20 CONTRACT WK									
10266000	9001-99	PROFESSOR		1.00	52.20	1.0000	126,432	126,066	155,179
10345077	9001-99	PROFESSOR	TBA	1.00	52.20	1.0000	66,667	66,667	83,279
11512000	9173-B1	COUNSELOR/ADVISOR		1.00	52.20	1.0000	36,765	36,658	50,705
CONTRACT TOTAL						3.0000	229,864	229,391	289,163
PAYPLAN TOTAL						14.9533	1,315,805	1,312,614	1,620,825
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10126000	0102-99	OFFICE SPECIALIST	TBA	1.00	52.20	1.0000	18,668	18,668	27,751
10247000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,643	28,560	37,052

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 450510010 000000 Management & Mis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

CONTRACT TOTAL				2.0000		47,311	47,228	64,803
PAYPLAN TOTAL				2.0000		47,311	47,228	64,803
DEPARTMENT TOTAL				16.9533		1,363,116	1,359,842	1,685,628

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 451010010 000000 Haas Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10513000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	115,523	115,189	142,987
11493028	9161-99	ASSOCIATE SCHOLAR/SCIENTIS	TBA	1.00	52.20	1.0000	7,960	7,960	15,363

CONTRACT TOTAL

2.0000 123,483 123,149 158,350

PAYPLAN TOTAL

2.0000 123,483 123,149 158,350

OTHR - UNIV DEFINED

ALL CONTRACTS

11312000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,073	30,983	44,140
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CONTRACT TOTAL

1.0000 31,073 30,983 44,140

PAYPLAN TOTAL

1.0000 31,073 30,983 44,140

DEPARTMENT TOTAL				3.0000			154,556	154,132	202,490
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 451010210 000000 Haas Center - Local Initiatives

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034		

OTHR - UNIV DEFINED

ALL CONTRACTS

11058000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	52,836	52,683	62,316
11812000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	60,399	60,224	75,124
11813001	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,332	38,221	48,268
11814000	9225-N1	COORDINATOR	TBA	0.85	52.20	0.8500	40,000	40,000	52,417
11815000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,201	46,068	54,492
11828000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	25,229	25,156	33,115
CONTRACT TOTAL						5.8500	262,997	262,352	325,732
PAYPLAN TOTAL						5.8500	262,997	262,352	325,732
DEPARTMENT TOTAL						5.8500	262,997	262,352	325,732

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 451010310 000000 Haas/Whitman Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10259001	9001-99	PROFESSOR		1.00	13.00	0.2490	3,473	3,473	6,123
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CONTRACT TOTAL
 39.00 CONTRACT WK

						0.2490	3,473	3,473	6,123
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10259000	9001-99	PROFESSOR		1.00	39.00	0.7471	71,955	71,747	89,192
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CONTRACT TOTAL

						0.7471	71,955	71,747	89,192
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PAYPLAN TOTAL
 OTHR - UNIV DEFINED

						0.9961	75,428	75,220	95,315
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ALL CONTRACTS

10815078	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	25,363	25,363	35,497
11402000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,382	44,254	60,644

CONTRACT TOTAL

						2.0000	69,745	69,617	96,141
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PAYPLAN TOTAL

						2.0000	69,745	69,617	96,141
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DEPARTMENT TOTAL						2.9961	145,173	144,837	191,456
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500110010 000000 College Of Professional Studies - D

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11135000	9001-99	PROFESSOR		1.00	52.20	1.0000	130,000	130,000	159,588
11394000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	79,169	78,657	96,269

CONTRACT TOTAL

2.0000 209,169 208,657 255,857

PAYPLAN TOTAL

2.0000 209,169 208,657 255,857

OTHR - UNIV DEFINED

ALL CONTRACTS

10006000	2401-99	GRANTS ASSISTANT		1.00	52.20	1.0000	26,194	26,118	38,458
10111000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,955	35,851	49,772
11100000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	26,395	26,319	38,691
11448000	9459-99	BUSINESS MANAGER		1.00	52.20	1.0000	52,459	52,307	68,809

CONTRACT TOTAL

4.0000 141,003 140,595 195,730

PAYPLAN TOTAL

4.0000 141,003 140,595 195,730

DEPARTMENT TOTAL

6.0000 350,172 349,252 451,587

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500110710 000000 Computer Lab

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10417000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,243	42,121	57,026
		CONTRACT TOTAL				1.0000	42,243	42,121	57,026
		PAYPLAN TOTAL				1.0000	42,243	42,121	57,026
		DEPARTMENT TOTAL				1.0000	42,243	42,121	57,026

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 500112210 000000 Cops/Chipola Comm College Proj.-Tea

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11477000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,164	24,094	31,886
CONTRACT TOTAL						1.0000	24,164	24,094	31,886
PAYPLAN TOTAL						1.0000	24,164	24,094	31,886
DEPARTMENT TOTAL						1.0000	24,164	24,094	31,886

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500116110 000000 Cops Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10403074	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	50,274	50,274	64,288
10421000	9002-99	ASSOCIATE PROFESSOR	TBA	0.25	39.00	0.1900	11,216	11,216	14,106

CONTRACT TOTAL
 52.20 CONTRACT WK

0.9339 61,490 61,490 78,394

10810075	9161-99	ASSOCIATE SCHOLAR/SCIENTIS	TBA	1.00	52.20	1.0000	46,143	46,143	59,536
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CONTRACT TOTAL

1.0000 46,143 46,143 59,536

PAYPLAN TOTAL

1.9339 107,633 107,633 137,930

DEPARTMENT TOTAL				1.9339			107,633	107,633	137,930
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 500116310 000000 Phased Retirement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10571019	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	20,427	20,427	29,774
11078000	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	39.00	0.7471	58,679	58,679	74,008
CONTRACT TOTAL						1.5000	79,106	79,106	103,782
PAYPLAN TOTAL						1.5000	79,106	79,106	103,782
DEPARTMENT TOTAL						1.4942	79,106	79,106	103,782

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 500118210 000000 Cops Summer Supplement

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

39.00 CONTRACT WK

10258046	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	60,653	60,653	76,289
CONTRACT TOTAL						0.7471	60,653	60,653	76,289
PAYPLAN TOTAL						0.7471	60,653	60,653	76,289
DEPARTMENT TOTAL						0.7471	60,653	60,653	76,289

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500310210 000000 Community Outreach

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10418000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,269	42,147	49,854
		CONTRACT TOTAL				1.0000	42,269	42,147	49,854
		PAYPLAN TOTAL				1.0000	42,269	42,147	49,854
		DEPARTMENT TOTAL				1.0000	42,269	42,147	49,854

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500410010 000000 Elementary And Middle Level Educati

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10119000	3120-99	SENIOR STATISTICIAN		1.00	52.20	1.0000	28,057	27,976	37,580
10463007	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	23,363	23,363	33,183
10784000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,952	33,854	39,165
11429000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,520	45,388	56,519
11468000	2060-99	COMPUTER REPAIR TECHNICIAN		1.00	52.20	1.0000	31,012	30,922	39,720
CONTRACT TOTAL						5.0000	161,904	161,503	206,167
PAYPLAN TOTAL						5.0000	161,904	161,503	206,167
DEPARTMENT TOTAL						5.0000	161,904	161,503	206,167

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500510010 000000 Special, Primary & Vocational Educa

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10184000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,427	28,344	41,028
10207000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	26,082	26,007	38,383
11023023	1418-99	FISCAL SPECIALIST	TBA	1.00	52.20	1.0000	18,450	18,450	27,500
CONTRACT TOTAL						3.0000	72,959	72,801	106,911
PAYPLAN TOTAL						3.0000	72,959	72,801	106,911
DEPARTMENT TOTAL						3.0000	72,959	72,801	106,911

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500610010 000000 Professional Studies Student Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10137000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	49,960	49,815	67,119
CONTRACT TOTAL						1.0000	49,960	49,815	67,119
PAYPLAN TOTAL						1.0000	49,960	49,815	67,119
OTHR - UNIV DEFINED									

ALL CONTRACTS

10238000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,152	33,056	46,537
10297000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,152	33,056	39,032
10461000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,691	29,605	42,546
11108000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,051	38,938	49,058
CONTRACT TOTAL						4.0000	135,046	134,655	177,173
PAYPLAN TOTAL						4.0000	135,046	134,655	177,173
DEPARTMENT TOTAL						5.0000	185,006	184,470	244,292

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 501010110 000000 Army Rotc

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10839000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	36,745	36,638	47,599
		CONTRACT TOTAL				1.0000	36,745	36,638	47,599
		PAYPLAN TOTAL				1.0000	36,745	36,638	47,599
		DEPARTMENT TOTAL				1.0000	36,745	36,638	47,599

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 503010010 000000 Teacher Education

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY									
13.00 CONTRACT WK									
10226001	9001-99	PROFESSOR		1.00	13.00	0.2490	9,512	9,512	13,102
10286002	9001-99	PROFESSOR		1.00	13.00	0.2490	8,920	8,920	12,548
10289001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	5,613	5,613	8,555
10315001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	4,385	4,385	7,282
10316001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	3,360	3,360	4,970
10321001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,709	2,709	5,303
10402005	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	4,431	4,431	7,217
10818002	9001-99	PROFESSOR		1.00	13.00	0.2490	7,048	7,048	10,254
10841001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	5,860	5,860	7,922
10870001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,786	2,786	4,551
10950002	9002-99	ASSOCIATE PROFESSOR		0.50	13.00	0.1245	3,674	3,674	5,444
11069002	9003-99	ASSISTANT PROFESSOR		0.74	13.00	0.1843	4,706	4,706	6,371
11350001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	6,114	6,114	8,550
11409006	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	3,189	3,189	5,013
CONTRACT TOTAL						3.2968	72,307	72,307	107,082
39.00 CONTRACT WK									
10226000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,903	73,689	91,447
10270042	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,000	44,000	60,320
10271043	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	39,600	39,600	51,946
10277000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,000	37,000	51,637
10286000	9001-99	PROFESSOR		1.00	39.00	0.7471	69,308	69,108	87,186
10289000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	47,537	47,399	60,959
10312000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,844	37,734	44,557
10315000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,509	54,351	70,491
10316000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	69,614	69,412	84,319
10321000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,126	55,964	72,395
10332073	9001-99	PROFESSOR		1.00	39.00	0.7471	66,096	65,904	77,820
10402000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,900	45,767	59,153
10405076	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	44,000	44,000	57,034
10423000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,939	43,812	50,593
10443000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,875	52,722	70,632
10522000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	62,486	62,305	78,879
10743000	9001-99	PROFESSOR		1.00	39.00	0.7471	64,140	63,954	79,626
10818000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,013	72,802	90,418
10841000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	49,634	49,490	61,447
10870000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,733	57,566	70,481
10950000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,084	56,918	72,934
11069000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,754	48,613	60,702
11079001	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,864	37,754	44,580
11084000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	37,820	37,711	44,587
11085000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,371	37,262	47,099

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 503010010 000000 Teacher Education

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

11130000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,210	44,082	50,906
11350000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,508	47,370	59,928
11396000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	41,935	41,814	53,449
11409000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,548	49,404	61,043

CONTRACT TOTAL
 52.20 CONTRACT WK

						21.6659	1,491,351	1,487,507	1,866,568
11011000	9001-99	PROFESSOR		1.00	52.20	1.0000	95,830	95,552	117,698
11442000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	57,859	57,691	74,919

CONTRACT TOTAL

						2.0000	153,689	153,243	192,617
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PAYPLAN TOTAL

						26.9627	1,717,347	1,713,057	2,166,267
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DEPARTMENT TOTAL

						26.9627	1,717,347	1,713,057	2,166,267
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 504010010 000000 Division Of Graduate Education

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY									
13.00 CONTRACT WK									
10335001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,436	7,436	9,702
10422001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	5,114	5,114	7,041
10960001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	6,861	6,861	8,921
11012001	9001-99	PROFESSOR		1.00	13.00	0.2490	6,374	6,374	9,567
11019001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	2,400	2,400	4,877
11399001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	4,598	4,598	6,760
CONTRACT TOTAL						1.4940	32,783	32,783	46,868
39.00 CONTRACT WK									
10334000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,295	72,086	89,467
10335000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,777	57,609	70,400
10422000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,977	52,823	65,382
10505000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	43,805	43,805	56,808
10748000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	47,211	47,074	61,367
10960000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	46,312	46,312	59,707
11001000	9001-99	PROFESSOR	TBA	1.00	39.00	0.7471	55,782	55,782	70,658
11012000	9001-99	PROFESSOR		1.00	39.00	0.7471	66,039	65,848	83,364
11019000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,498	57,331	72,521
11128000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	53,547	53,392	66,147
11282000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	60,356	60,182	71,156
11399000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,631	47,493	60,072
CONTRACT TOTAL						8.9652	661,230	659,737	827,049
52.20 CONTRACT WK									
10438000	9001-99	PROFESSOR		1.00	52.20	1.0000	98,116	97,832	120,989
10811000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	85,642	85,394	107,085
10852000	9001-99	PROFESSOR		1.00	52.20	1.0000	89,685	89,426	111,750
11020000	9001-99	PROFESSOR		1.00	52.20	1.0000	104,396	104,082	126,039
11083000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	80,710	80,476	101,397
11368000	9003-T1	ASSISTANT PROFESSOR	TBA	1.00	52.20	1.0000	43,200	43,200	56,131
11519000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	62,984	62,801	76,664
11820000	9001-C1	PROFESSOR		1.00	52.20	1.0000	110,000	110,000	137,171
CONTRACT TOTAL						8.0000	674,733	673,211	837,226
PAYPLAN TOTAL						18.4592	1,368,746	1,365,731	1,711,143
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10812000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,611	27,532	40,148

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 504010010 000000 Division Of Graduate Education

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10813076	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	23,261	23,261	33,064
10814077	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	22,520	22,520	32,207
CONTRACT TOTAL						3.0000	73,392	73,313	105,419
PAYPLAN TOTAL						3.0000	73,392	73,313	105,419
DEPARTMENT TOTAL						21.4592	1,442,138	1,439,044	1,816,562

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 505010010 000000 Health, Leisure And Exercise Scienc

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034		
FACULTY									
13.00 CONTRACT WK									
10156001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	5,600	5,600	8,719
10303001	9001-99	PROFESSOR		1.00	13.00	0.2490	6,269	6,269	8,279
10322001	9001-99	PROFESSOR		1.00	13.00	0.2490	9,293	9,293	12,018
11074001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	5,570	5,570	7,612
11081001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	8,653	8,653	12,330
CONTRACT TOTAL						1.2450	35,385	35,385	48,958
39.00 CONTRACT WK									
10155000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	51,067	50,919	64,215
10156000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	58,016	57,848	74,629
10303000	9001-99	PROFESSOR		1.00	39.00	0.7471	64,944	64,756	77,898
10322000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,203	71,994	88,145
11048000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	63,867
11074000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,700	57,533	71,041
11081000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	67,232	67,038	85,497
11525000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	40,064	39,948	52,385
11817073	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	63,867
11819000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,000	49,000	66,232
CONTRACT TOTAL						7.4710	554,226	553,036	707,776
52.20 CONTRACT WK									
10191000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	34,000	34,000	48,514
10433001	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	44,000	44,000	57,057
10576000	9004-99	INSTRUCTOR		0.20	52.20	0.2000	8,001	7,978	11,096
11013000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	10,867	10,835	12,890
11132000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	91,289	91,025	109,251
11397000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	60,182	60,008	76,194
CONTRACT TOTAL						5.2000	248,339	247,846	315,002
PAYPLAN TOTAL						13.9160	837,950	836,267	1,071,736
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10454000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,212	27,133	39,630
10802000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	27,127	27,048	39,588
CONTRACT TOTAL						2.0000	54,339	54,181	79,218
PAYPLAN TOTAL						2.0000	54,339	54,181	79,218

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 505010010 000000 Health, Leisure And Exercise Scienc

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

DEPARTMENT TOTAL				15.9160		892,289	890,448	1,150,954
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 506010010 000000 Social Work & Aging Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
13.00 CONTRACT WK									
10291001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,585	2,585	4,084
10334001	9001-99	PROFESSOR		1.00	13.00	0.2490	9,304	9,304	12,819
10599001	9004-99	INSTRUCTOR		1.00	13.00	0.2490	2,325	2,325	4,845
11560001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,422	2,422	2,887
CONTRACT TOTAL						0.9960	16,636	16,636	24,635
39.00 CONTRACT WK									
10210000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	40,404	40,287	54,882
10220000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,520	46,385	54,843
10291000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,565	53,410	66,161
10599000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	48,171	48,031	63,015
10846000	9001-99	PROFESSOR		1.00	39.00	0.7471	96,834	96,562	122,058
11560000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,178	50,032	59,158
CONTRACT TOTAL						4.4826	335,672	334,707	420,1117
52.20 CONTRACT WK									
10274055	9001-99	PROFESSOR	TBA	1.00	52.20	1.0000	58,746	58,746	74,116
10305000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	53,589	53,434	71,502
10825000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	49,407	49,253	62,271
11831000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	47,195	47,058	58,452
CONTRACT TOTAL						4.0000	208,937	208,491	266,341
PAYPLAN TOTAL						9.4786	561,245	559,834	711,093
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10961000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,392	25,319	37,587
CONTRACT TOTAL						1.0000	25,392	25,319	37,587
PAYPLAN TOTAL						1.0000	25,392	25,319	37,587
DEPARTMENT TOTAL						10.4786	586,637	585,153	748,680

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 507010010 000000 Criminal Justice & Legal Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
13.00 CONTRACT WK									
10749001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	4,259	4,259	7,128
10750001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,788	2,788	4,295
10757001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	5,834	5,834	6,889
11006001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	4,265	4,265	7,135
11394004	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,803	7,803	10,058
11398001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	6,211	6,211	8,367
CONTRACT TOTAL						1.4940	31,160	31,160	43,872
39.00 CONTRACT WK									
10749000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,122	43,994	58,246
10750000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,773	57,605	71,029
10757000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,326	45,195	53,366
11006000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,177	44,049	58,310
11398000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,604	52,452	65,035
11703000	9003-99	ASSISTANT PROFESSOR	TBA	1.00	39.00	0.7471	32,400	32,400	43,621
CONTRACT TOTAL						4.4826	276,402	275,695	349,607
52.20 CONTRACT WK									
10924000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	56,660	56,488	70,829
11032000	9003-T1	ASSISTANT PROFESSOR		1.00	52.20	1.0000	46,000	46,000	62,709
11044000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	46,000	46,000	62,709
11059000	9001-C1	PROFESSOR		1.00	52.20	1.0000	100,000	100,000	125,963
11441000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	44,110	43,982	60,231
CONTRACT TOTAL						5.0000	292,770	292,470	382,441
PAYPLAN TOTAL						11.9766	600,332	599,325	775,920
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10742000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,837	27,757	36,122
11476000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,817	23,748	35,720
CONTRACT TOTAL						2.0000	51,654	51,505	71,842
PAYPLAN TOTAL						2.0000	51,654	51,505	71,842
DEPARTMENT TOTAL						13.9766	651,986	650,830	847,762

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 508010010 000000 Administrative Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY

13.00 CONTRACT WK

10748001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	2,279	4,765
11078001	9002-99	ASSOCIATE PROFESSOR		1.00	13.00	0.2490	7,824	10,241
11128001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	6,892	9,172
CONTRACT TOTAL						0.7470	16,995	24,178
PAYPLAN TOTAL						0.7470	16,995	24,178
DEPARTMENT TOTAL						0.7470	16,995	24,178

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 509010010 000000 Division Of Engineering & Computer

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
13.00 CONTRACT WK									
10351001	9003-99	ASSISTANT PROFESSOR		1.00	13.00	0.2490	2,400	2,400	4,935
CONTRACT TOTAL						0.2490	2,400	2,400	4,935
39.00 CONTRACT WK									
10351000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,728	49,584	64,852
CONTRACT TOTAL						0.7471	49,728	49,584	64,852
52.20 CONTRACT WK									
10510000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	55,000	55,000	73,355
11038000	9003-T1	ASSISTANT PROFESSOR		1.00	52.20	1.0000	50,000	50,000	67,440
11505000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	79,887	79,656	96,163
CONTRACT TOTAL						3.0000	184,887	184,656	236,958
PAYPLAN TOTAL						3.9961	237,015	236,640	306,745
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10122000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,346	24,275	33,297
10377000	9499-T1	DIRECTOR		1.00	52.20	1.0000	76,031	75,811	97,136
10598000	9499-T1	DIRECTOR		1.00	52.20	1.0000	66,304	66,112	84,644
CONTRACT TOTAL						3.0000	166,681	166,198	215,077
PAYPLAN TOTAL						3.0000	166,681	166,198	215,077
DEPARTMENT TOTAL						6.9961	403,696	402,838	521,822

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 650110010 000000 Library Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
10584002	9053-99	LIBRARIAN	TBA	1.00	39.00	0.7471	44,958	44,958	58,141
CONTRACT TOTAL						0.7471	44,958	44,958	58,141
52.20 CONTRACT WK									
10011000	9053-99	LIBRARIAN		1.00	52.20	1.0000	101,000	101,000	127,084
10357000	9053-99	LIBRARIAN		1.00	52.20	1.0000	58,586	58,416	73,110
10562000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	43,472	43,346	55,284
10563000	9055-99	ASSISTANT LIBRARIAN		1.00	52.20	1.0000	47,274	47,137	64,052
10564000	9056-99	INSTRUCTOR, LIBRARIAN		1.00	52.20	1.0000	36,260	36,155	46,778
10567000	9053-99	LIBRARIAN		1.00	52.20	1.0000	52,829	52,676	69,236
10573000	9053-99	LIBRARIAN		1.00	52.20	1.0000	55,760	55,598	65,764
10590000	9053-99	LIBRARIAN		1.00	52.20	1.0000	60,997	60,820	80,114
10593000	9056-99	INSTRUCTOR, LIBRARIAN		1.00	52.20	1.0000	37,296	37,188	48,236
10594000	9053-99	LIBRARIAN		1.00	52.20	1.0000	52,156	52,005	69,811
10595000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	45,766	45,634	56,710
10596000	9053-99	LIBRARIAN		1.00	52.20	1.0000	53,435	53,280	71,320
10913000	9053-99	LIBRARIAN		1.00	52.20	1.0000	55,495	55,335	70,667
11039000	9053-99	LIBRARIAN		1.00	52.20	1.0000	75,933	75,713	93,570
CONTRACT TOTAL						14.0000	776,259	774,303	991,736
PAYPLAN TOTAL						14.7471	821,217	819,261	1,049,877
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10012000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	28,703	28,620	37,121
10196000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,098	20,040	27,195
10199000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,922	27,841	36,638
10368000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	26,995	26,917	35,151
10425000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	41,850	41,729	53,488
10554000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	18,993	18,938	25,882
10555000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,345	24,274	36,379
10556000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,463	27,384	35,635
10558000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	23,634	23,566	32,476
10559000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,997	31,904	40,921
10560000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,991	24,919	32,839
10561000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,138	24,068	33,058
10565000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,066	23,997	31,773
10585000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	26,742	26,665	34,805
10586000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	18,993	18,938	21,870
10588000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,196	20,137	27,307

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 650110010 000000 Library Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10589000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,812	25,737	38,071
10591028	1415-99	FISCAL ASSISTANT	TBA	1.00	52.20	1.0000	17,668	17,668	26,593
10592000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,098	20,040	27,195
10710044	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	21,549	21,486	29,427
10767000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,005	24,932	37,140
10768000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,345	24,274	33,296
10829000	4306-99	INFORMATION ADMINISTRATOR		1.00	52.20	1.0000	23,635	23,567	35,512
10830000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	23,355	23,287	30,904
11046000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,701	24,630	36,791
11047000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	23,499	23,431	32,321
11346000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	29,470	29,385	42,231
11842070	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	19,400	19,400	26,959
CONTRACT TOTAL						28.0000	689,663	687,774	938,978
PAYPLAN TOTAL						28.0000	689,663	687,774	938,978
DEPARTMENT TOTAL						42.7471	1,510,880	1,507,035	1,988,855

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 650110110 000000 Fwb-Library/Av Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10884000	9053-99	LIBRARIAN		1.00	52.20	1.0000	53,210	53,056	69,674
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CONTRACT TOTAL

						1.0000	53,210	53,056	69,674
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PAYPLAN TOTAL

						1.0000	53,210	53,056	69,674
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OTHR - UNIV DEFINED

ALL CONTRACTS

10971000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,846	24,774	32,621
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CONTRACT TOTAL

						1.0000	24,846	24,774	32,621
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PAYPLAN TOTAL

						1.0000	24,846	24,774	32,621
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DEPARTMENT TOTAL

						2.0000	78,056	77,830	102,295
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 710510010 000000 Wuwf - Management & General

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10629000	9459-99	BUSINESS MANAGER		1.00	52.20	1.0000	39,786	39,670	49,905
11469001	9261-V5	ASSOCIATE VICE PRESIDENT		0.50	52.20	0.5000	52,736	52,583	65,876
CONTRACT TOTAL						1.5000	92,522	92,253	115,781
PAYPLAN TOTAL						1.5000	92,522	92,253	115,781
DEPARTMENT TOTAL						1.5000	92,522	92,253	115,781

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 710510210 000000 Wuwf - Fund Raising & Development

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10041001	4206-99	PROGRAM SPECIALIST		0.25	52.20	0.2490	5,734	5,718	8,690
10628000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	51,800	51,650	65,106
CONTRACT TOTAL						1.2500	57,534	57,368	73,796
PAYPLAN TOTAL						1.2500	57,534	57,368	73,796
DEPARTMENT TOTAL						1.2500	57,534	57,368	73,796

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 710510310 000000 Wuwf - Programming & Production

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10630000	9499-T1	DIRECTOR		1.00	52.20	1.0000	58,287	58,118	72,638
10631000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	42,840	42,716	57,713
10979000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	34,872	34,771	44,166
CONTRACT TOTAL						3.0000	135,999	135,605	174,517
PAYPLAN TOTAL						3.0000	135,999	135,605	174,517
DEPARTMENT TOTAL						3.0000	135,999	135,605	174,517

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 710610310 000000 Wwuf-TV Programming & Production

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10153000	3782-99	PRODUCER/DIRECTOR		1.00	52.20	1.0000	29,546	29,460	38,033
11908000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,440	41,320	56,098
CONTRACT TOTAL						2.0000	70,986	70,780	94,131
PAYPLAN TOTAL						2.0000	70,986	70,780	94,131
DEPARTMENT TOTAL						2.0000	70,986	70,780	94,131

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 710710010 000000 Univ. Marketing Comm. - Publication

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10021000	9225-N1	COORDINATOR	TBA	0.50	52.20	0.5000	18,385	18,385	24,329
10025000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,858	38,746	49,843
10154000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,570	38,459	48,424
10175000	9499-T1	DIRECTOR		1.00	52.20	1.0000	49,492	49,348	61,102
10360000	3615-99	PHOTOGRAPHER		1.00	52.20	1.0000	25,653	25,579	33,604
10738000	9225-99	COORDINATOR		0.75	52.20	0.7471	28,987	28,903	38,636
CONTRACT TOTAL						5.2500	199,945	199,420	255,938
PAYPLAN TOTAL						5.2500	199,945	199,420	255,938
DEPARTMENT TOTAL						5.2500	199,945	199,420	255,938

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 710710110 000000 Univ. Marketing Comm. - Communicati

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10204000	9225-N1	COORDINATOR		1.00	52.20	1.0000	27,750	27,670	36,742
11907000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	42,744	42,620	57,602
CONTRACT TOTAL						2.0000	70,494	70,290	94,344
PAYPLAN TOTAL						2.0000	70,494	70,290	94,344
DEPARTMENT TOTAL						2.0000	70,494	70,290	94,344

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 710710210 000000 Univ. Marketing Comm. - Customer Se

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10385000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,119	29,035	42,641
11290000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,815	26,737	34,944
11423000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	18,648	18,594	21,473
CONTRACT TOTAL						3.0000	74,582	74,366	99,058
PAYPLAN TOTAL						3.0000	74,582	74,366	99,058
DEPARTMENT TOTAL						3.0000	74,582	74,366	99,058

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 710710310 000000 Univ. Marketing Comm. - Mktng & Ad

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
					01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11105000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	51,638	51,489	63,578
CONTRACT TOTAL						1.0000	51,638	51,489	63,578
PAYPLAN TOTAL						1.0000	51,638	51,489	63,578
DEPARTMENT TOTAL						1.0000	51,638	51,489	63,578

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 710710410 000000 Univ. Marketing Comm. - Mgt & Gener

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11469000	9261-V5	ASSOCIATE VICE PRESIDENT		0.50	52.20	0.5000	52,736	52,583	65,876
		CONTRACT TOTAL				0.5000	52,736	52,583	65,876
		PAYPLAN TOTAL				0.5000	52,736	52,583	65,876
		DEPARTMENT TOTAL				0.5000	52,736	52,583	65,876

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 730110010 000000 Environmental Health & Safety

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10928000	9499-T1	DIRECTOR	TBA	1.00	52.20	1.0000	58,481	58,481	73,809
11159000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,342	44,213	56,362
11194069	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	44,900	44,900	58,098
11310000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,963	28,880	33,410
11742000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,786	34,685	40,054
CONTRACT TOTAL						5.0000	211,472	211,159	261,733
PAYPLAN TOTAL						5.0000	211,472	211,159	261,733
DEPARTMENT TOTAL						5.0000	211,472	211,159	261,733

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 730110110 000000 Building Code Administration

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10376000	4691-99	PROJECT MANAGER		1.00	52.20	1.0000	51,800	51,650	59,751
10900000	9225-N1	COORDINATOR		1.00	52.20	1.0000	57,178	57,012	71,449
CONTRACT TOTAL						2.0000	108,978	108,662	131,200
PAYPLAN TOTAL						2.0000	108,978	108,662	131,200
DEPARTMENT TOTAL						2.0000	108,978	108,662	131,200

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 740110010 000000 Facilities Services

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11246000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	110,826	110,505	133,452
11656000	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	24,250	24,250	34,210
CONTRACT TOTAL						2.0000	135,076	134,755	167,662
PAYPLAN TOTAL						2.0000	135,076	134,755	167,662
DEPARTMENT TOTAL						2.0000	135,076	134,755	167,662

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 740110110 000000 Computer Support

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11155000	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	40,000	40,000	52,429
11362000	9225-N1	COORDINATOR		1.00	52.20	1.0000	44,910	44,780	51,803
11494000	9459-99	BUSINESS MANAGER		1.00	52.20	1.0000	51,251	51,103	64,332
CONTRACT TOTAL						3.0000	136,161	135,883	168,564
PAYPLAN TOTAL						3.0000	136,161	135,883	168,564
DEPARTMENT TOTAL						3.0000	136,161	135,883	168,564

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 750110010 000000 Facilities Management

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS	01017	01034	
				01236	01789			

OTHR - UNIV DEFINED

ALL CONTRACTS

10517000	9281-99	PROFESSIONAL ENGINEER		1.00	52.20	1.0000	52,461	52,309	67,088
10536000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	23,428	23,360	27,024
10537000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,584	30,495	43,576
10545000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	27,674	27,593	40,219
10552000	0928-99	STORES/RECEIVING MANAGER		1.00	52.20	1.0000	27,716	27,636	40,268
10553000	9499-T1	DIRECTOR		1.00	52.20	1.0000	84,330	84,086	107,758
10989000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	25,588	25,514	33,528
10994000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	26,996	26,918	39,437
11233081	6374-99	MAINTENANCE SUPPORT WORKER	TBA	1.00	52.20	1.0000	32,659	32,659	43,937
CONTRACT TOTAL						9.0000	331,436	330,570	442,835
PAYPLAN TOTAL						9.0000	331,436	330,570	442,835
DEPARTMENT TOTAL						9.0000	331,436	330,570	442,835

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 750111010 000000 Po&M Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10444005	6426-99	PAINTER	TBA	0.25	52.20	0.2490	10,987	10,987	14,232
10459006	6528-99	CUSTODIAL SUPERVISOR	TBA	0.50	52.20	0.5000	15,959	15,959	21,523
10478010	6526-99	CUSTODIAL WORKER	TBA	0.50	52.20	0.5000	15,000	15,000	20,416
11163060	6423-99	LOCKSMITH	TBA	0.50	52.20	0.5000	19,974	19,974	26,165
11299085	6466-99	MAINTENANCE MECHANIC	TBA	0.50	52.20	0.5000	17,924	17,924	23,794
11300086	7233-99	ELECTRONIC TECHNICIAN	TBA	0.25	52.20	0.2490	10,875	10,875	14,104
11363098	6374-99	MAINTENANCE SUPPORT WORKER	TBA	0.50	52.20	0.5000	16,881	16,881	22,590
CONTRACT TOTAL						3.0000	107,600	107,600	142,824
PAYPLAN TOTAL						3.0000	107,600	107,600	142,824
DEPARTMENT TOTAL						3.0000	107,600	107,600	142,824

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 750210010 000000 Landscape Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10159000	6394-99	GROUNDSKEEPER	TBA	1.00	52.20	1.0000	17,820	17,820	26,770
10167000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,296	37,188	43,912
10394000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,462	18,408	26,509
10445000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	18,925	25,905
10468000	6396-99	LANDSCAPING/GROUNDS SUPERV		1.00	52.20	1.0000	28,571	28,488	41,195
10509000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	27,562	27,482	35,805
10516000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,462	18,408	21,257
10520000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	18,925	25,905
10521000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	18,925	21,854
10524000	6396-99	LANDSCAPING/GROUNDS SUPERV		1.00	52.20	1.0000	23,083	23,016	30,638
10525000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,462	18,408	25,269
10527000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	24,048	23,978	31,751
10528000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	18,925	25,905
10543000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	21,751	21,688	29,102
10779000	6397-99	ASST. LANDS./GROUNDS SUPT.		1.00	52.20	1.0000	33,158	33,062	46,545
10926000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,462	18,408	25,269
11224000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,348	19,292	22,279
11286000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	19,868	19,811	26,930
11301000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	18,925	30,190
11538041	6394-99	GROUNDSKEEPER	TBA	1.00	52.20	1.0000	15,000	15,000	23,509
11879000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,462	18,408	25,307
CONTRACT TOTAL						21.0000	454,715	453,490	611,806
PAYPLAN TOTAL						21.0000	454,715	453,490	611,806
DEPARTMENT TOTAL						21.0000	454,715	453,490	611,806

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 750310010 000000 Building Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10008000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	21,938
10098000	0928-99	STORES/RECEIVING MANAGER		1.00	52.20	1.0000	25,599	25,524	33,540
10166000	6529-99	SENIOR CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	26,716	26,639	34,830
10168000	6389-99	LABORER		1.00	52.20	1.0000	16,058	16,011	18,490
10169000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	17,649	17,598	24,370
10170000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	17,202	17,152	28,139
10171000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	21,938
10172000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	17,717	17,665	24,447
10395000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,278	18,225	26,297
10396000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	22,191	22,127	29,611
10397000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	20,289	20,230	23,361
10398000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	17,616	17,565	20,284
10399000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	16,058	16,011	18,490
10457000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	16,872	16,823	19,427
10458000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	17,616	17,565	28,617
10460000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	26,223
10465000	6389-99	LABORER		1.00	52.20	1.0000	15,540	15,495	17,926
10466000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	17,202	17,152	28,104
10467000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	17,894
10470000	6529-99	SENIOR CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	24,260	24,190	36,282
10473000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	23,851	23,782	35,760
10474000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,277	18,224	25,094
10475000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	20,859	20,798	32,357
10491000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	16,058	16,011	22,502
10492000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	21,938
10494000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	21,288	21,226	32,853
10495000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	22,824	22,758	31,542
10496000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	17,750	17,698	24,450
10497000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,683	18,629	26,765
10498000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	17,101	17,052	23,738
10501000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	23,127	23,060	34,974
10506000	6528-99	CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	27,328	27,248	39,819
10529000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,732	19,675	31,058
10531000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,277	18,224	25,094
10613000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	17,926
10614000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	25,035	24,962	37,175
10618000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	20,363	20,304	27,459
10620000	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	28,172	28,090	40,793
10633040	6532-99	ASST. CUSTODIAL SVCS. SUPT	TBA	1.00	52.20	1.0000	21,376	21,376	30,884
10634000	6529-99	SENIOR CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	25,769	25,695	38,408
10777000	6526-99	CUSTODIAL WORKER	TBA	1.00	52.20	1.0000	19,344	19,344	28,533
10778000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	25,689	25,614	37,929
10821000	6526-99	CUSTODIAL WORKER	TBA	1.00	52.20	1.0000	15,500	15,500	24,087

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 750310010 000000 Building Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10899000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,138	38,028	52,290
10905000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	22,188	22,124	29,607
10990000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,937	22,871	30,424
11114000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	21,938
11115000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	17,926
11256000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	16,058	16,011	22,535
11257000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	17,926
11298000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	18,980	18,925	25,905
11302000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	26,223
11539042	6526-99	CUSTODIAL WORKER	TBA	1.00	52.20	1.0000	15,000	15,000	23,509
11540000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	17,894
11541044	6526-99	CUSTODIAL WORKER	TBA	1.00	52.20	1.0000	15,000	15,000	23,509
11542045	6526-99	CUSTODIAL WORKER	TBA	1.00	52.20	1.0000	15,000	15,000	23,509
11543046	6526-99	CUSTODIAL WORKER	TBA	1.00	52.20	1.0000	15,000	15,000	23,509
11544000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	17,894
11550050	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	17,664	17,613	28,672
11655000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	68,687	68,488	84,445
11838000	6528-99	CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	22,721	22,655	34,506
11839000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	17,649	17,598	24,370
11840000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	16,058	16,011	18,523
11841000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	21,938
11860000	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	23,303	23,235	30,892
11880000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,540	15,495	26,626

CONTRACT TOTAL

66.0000 1,315,209 1,311,731 1,835,916

PAYPLAN TOTAL

66.0000 1,315,209 1,311,731 1,835,916

DEPARTMENT TOTAL

66.0000 1,315,209 1,311,731 1,835,916

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 750610010 000000 Utility Operations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004	PERSON WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10181000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	22,228	22,164	33,937
10182000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	26,240	26,164	30,268
10183000	6345-99	UTILITIES SUPERVISOR		1.00	52.20	1.0000	37,538	37,430	47,314
10416000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	24,916	24,844	37,037
10471000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	23,362	23,294	26,948
10472000	6330-99	HVAC OPERATOR		1.00	52.20	1.0000	24,085	24,015	32,995
10481000	6351-99	SENIOR UTILITIES SUPERVISO		1.00	52.20	1.0000	42,383	42,260	57,186
10482000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	22,228	22,164	29,652
10485000	6330-99	HVAC OPERATOR		1.00	52.20	1.0000	21,238	21,176	32,751
10487000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	30,805	30,716	43,830
10488000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	29,928	29,841	38,534
10532014	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	60,000	60,000	75,566
10871000	6331-99	SENIOR HVAC OPERATOR	TBA	1.00	52.20	1.0000	29,658	29,658	40,465
10904000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	29,793	29,707	42,664
10980019	6330-99	HVAC OPERATOR	TBA	1.00	52.20	1.0000	23,857	23,857	33,754
11222071	6330-99	HVAC OPERATOR	TBA	1.00	52.20	1.0000	20,500	20,500	29,870
11223000	6330-99	HVAC OPERATOR		1.00	52.20	1.0000	21,238	21,176	28,466
11289000	6374-99	MAINTENANCE SUPPORT WORKER		1.00	52.20	1.0000	20,877	20,817	24,083
11360000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	21,553	21,491	33,159
11877000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	27,189	27,110	39,604
CONTRACT TOTAL						20.0000	559,616	558,384	758,083
PAYPLAN TOTAL						20.0000	559,616	558,384	758,083
DEPARTMENT TOTAL						20.0000	559,616	558,384	758,083

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 750810010 000000 Facility Maintenance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10160000	6540-99	AUTOMOTIVE EQUIPMENT MECHA		1.00	52.20	1.0000	27,590	27,510	32,239
10342000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	23,310	23,242	30,900
10426000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	28,231	28,149	40,861
10428000	6426-99	PAINTER		1.00	52.20	1.0000	29,174	29,089	41,950
10429000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	33,354	33,257	46,770
10436000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	27,026	26,948	35,187
10446000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	53,249	53,095	70,517
10447000	6432-99	CARPENTER		1.00	52.20	1.0000	20,098	20,040	27,675
10448000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	24,597	24,525	36,669
10449000	6541-99	AUTO/MARINE EQUIP. MECH. S		1.00	52.20	1.0000	39,265	39,152	49,893
10483000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	25,893	25,818	29,815
10490000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	36,688	36,582	50,616
10538015	6466-99	MAINTENANCE MECHANIC	TBA	1.00	52.20	1.0000	20,374	20,374	29,724
10635000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	30,256	30,169	38,912
10724000	6423-99	LOCKSMITH		1.00	52.20	1.0000	26,629	26,552	35,931
10982000	6426-99	PAINTER		1.00	52.20	1.0000	27,834	27,754	36,062
10986000	6381-99	MAINTENANCE SUPERINTENDENT		1.00	52.20	1.0000	37,632	37,523	51,705
11117000	7235-99	ELECTRONIC TECHNICIAN SUPR		1.00	52.20	1.0000	30,400	30,312	43,363
11121000	6432-99	CARPENTER		1.00	52.20	1.0000	20,098	20,040	27,195
11165000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	18,648	18,594	21,473
11169000	7233-99	ELECTRONIC TECHNICIAN		1.00	52.20	1.0000	21,742	21,679	30,293
11225000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	24,149	24,079	36,153
11287000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	22,244	22,180	29,672
11288000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	25,944	25,868	38,169
11357000	6441-99	PLUMBER		1.00	52.20	1.0000	22,481	22,416	29,944
11359000	6540-99	AUTOMOTIVE EQUIPMENT MECHA		1.00	52.20	1.0000	25,408	25,334	34,522
11361000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	24,082	24,012	36,075
11551051	6466-99	MAINTENANCE MECHANIC	TBA	1.00	52.20	1.0000	20,374	20,374	29,724
11552052	6466-99	MAINTENANCE MECHANIC	TBA	1.00	52.20	1.0000	20,374	20,374	29,724
11553053	6466-99	MAINTENANCE MECHANIC	TBA	1.00	52.20	1.0000	20,374	20,374	29,724
11835000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	31,951	31,859	45,154
11836000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,211	21,150	28,480
11837000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	27,373	27,294	35,587
11882000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	24,558	24,487	28,327
11883000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	23,310	23,242	26,888
11884000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	23,310	23,242	30,852
CONTRACT TOTAL						36.0000	959,231	956,689	1,296,745
PAYPLAN TOTAL						36.0000	959,231	956,689	1,296,745
DEPARTMENT TOTAL						36.0000	959,231	956,689	1,296,745

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 760010010 000000 Architectural & Engineering Service

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10194000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,787	28,704	37,219
10382000	9499-T1	DIRECTOR		1.00	52.20	1.0000	75,076	74,858	96,843
10393000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	52,815	52,662	70,589
10551000	9225-N1	COORDINATOR		1.00	52.20	1.0000	58,850	58,680	76,182
10883000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,437	41,317	48,787
10988000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,458	43,332	51,256
11120000	4691-99	PROJECT MANAGER		1.00	52.20	1.0000	39,225	39,111	50,459
11161000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,887	42,763	58,879
11221000	4627-99	SR. ENGINEERING TECH./DESI		1.00	52.20	1.0000	34,990	34,889	48,659
11226000	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	50,980	50,980	65,132
11358000	4609-99	ENGINEERING TECH./DESIGNER		1.00	52.20	1.0000	27,989	27,908	36,297
CONTRACT TOTAL						11.0000	496,494	495,204	640,302
PAYPLAN TOTAL						11.0000	496,494	495,204	640,302
DEPARTMENT TOTAL						11.0000	496,494	495,204	640,302

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 909010010 000000 Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10005001	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	39,050	39,050	51,330
10042008	9509-99	IT TRAINING & PUBLISHING S	TBA	1.00	52.20	1.0000	30,820	30,820	41,809
10057011	1427-99	ACCOUNTANT	TBA	0.50	52.20	0.5000	17,078	17,078	22,818
10106019	9475-99	HELP DESK ANALYST	TBA	0.50	52.20	0.5000	11,342	11,342	16,187
10180034	6376-99	MAINTENANCE SUPERVISOR	TBA	0.50	52.20	0.5000	17,078	17,078	22,818
10193036	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	28,000	28,000	38,547
10359079	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	28,500	28,500	39,126
11228072	9225-N1	COORDINATOR	TBA	0.10	52.20	0.1000	10,000	10,000	12,166
11309087	9335-99	DATA ANALYST	TBA	0.50	52.20	0.5000	14,686	14,686	20,053
11383004	1418-99	FISCAL SPECIALIST	TBA	0.50	52.20	0.5000	18,123	18,123	24,026
11485026	9434-99	PSYCHOLOGIST	TBA	1.00	52.20	1.0000	22,239	22,239	31,882
11716048	6445-99	SENIOR ELECTRICIAN	TBA	0.50	52.20	0.5000	18,704	18,704	24,697
11845072	4206-99	PROGRAM SPECIALIST	TBA	0.50	52.20	0.5000	15,374	15,374	20,848
CONTRACT TOTAL						8.6000	270,994	270,994	366,307
PAYPLAN TOTAL						8.6000	270,994	270,994	366,307
DEPARTMENT TOTAL						8.6000	270,994	270,994	366,307

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 909013210 000000 ERP Project

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10024001	9485-99	SOFTWARE APPLICATIONS ENGI		0.05	52.20	0.0500	2,823	2,815	3,458
10026001	9485-99	SOFTWARE APPLICATIONS ENGI		0.05	52.20	0.0500	2,823	2,815	3,458
10034001	9225-N1	COORDINATOR	TBA L	0.30	52.20	0.3000	1,020	1,020	3,026
10051001	9298-T2	ASSOCIATE CONTROLLER		0.03	52.20	0.0300	2,142	2,136	2,719
10066001	9295-T3	ASSISTANT CONTROLLER		0.03	52.20	0.0300	1,584	1,579	2,117
10074001	9499-T1	DIRECTOR		0.08	52.20	0.0800	6,967	6,947	8,882
10078001	9250-T2	ASSOCIATE DIRECTOR		0.08	52.20	0.0800	5,284	5,268	6,838
10082001	9225-N1	COORDINATOR		0.05	52.20	0.0500	2,113	2,107	2,853
10091001	9488-99	SENIOR BUYER		0.09	52.20	0.0900	2,894	2,885	3,699
10174101	9485-99	SOFTWARE APPLICATIONS ENGI		0.65	52.20	0.6500	9,574	9,546	16,488
10198001	9335-99	DATA ANALYST		0.50	52.20	0.5000	23,175	23,108	31,483
10250001	9335-99	DATA ANALYST		0.03	52.20	0.0300	1,418	1,414	1,922
10268001	1418-99	FISCAL SPECIALIST		0.09	52.20	0.0900	2,249	2,243	2,596
10493000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,042	37,932	43,882
10502013	9485-99	SOFTWARE APPLICATIONS ENGI	TBA	1.00	52.20	1.0000	50,000	50,000	63,998
10512000	9291-99	IT TRNG & PUB ADMINISTRATO		1.00	52.20	1.0000	51,800	51,650	65,106
10518000	9509-99	IT TRAINING & PUBLISHING S		1.00	52.20	1.0000	41,440	41,320	52,888
10523000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	35,730	35,626	49,512
10526001	9225-N1	COORDINATOR		0.07	52.20	0.0700	2,786	2,778	3,489
10533001	9225-N1	COORDINATOR		0.07	52.20	0.0700	2,590	2,582	3,635
10534001	9225-N1	COORDINATOR		0.05	52.20	0.0500	2,084	2,078	2,458
10541001	2415-99	SENIOR GRANTS SPECIALIST		0.07	52.20	0.0700	2,541	2,534	3,513
10542001	2403-99	GRANTS SPECIALIST		0.07	52.20	0.0700	1,706	1,701	2,249
10546001	2417-99	GRANTS SPECIALIST SUPERVIS		0.06	52.20	0.0600	2,623	2,616	3,268
10845001	9293-T3	ASSISTANT DIRECTOR		0.04	52.20	0.0400	2,033	2,027	2,505
10890001	9295-T3	ASSISTANT CONTROLLER		0.03	52.20	0.0300	2,113	2,107	2,613
10999000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	64,232	64,046	83,923
11029001	9485-99	SOFTWARE APPLICATIONS ENGI		0.05	52.20	0.0500	2,823	2,815	3,458
11318001	9225-N1	COORDINATOR		0.37	52.20	0.3700	12,692	12,655	16,898
11351001	0114-99	ADMINISTRATIVE SPECIALIST		0.08	52.20	0.0800	3,292	3,283	4,463
11352001	9459-99	BUSINESS MANAGER		0.11	52.20	0.1100	4,949	4,935	5,828
11356001	9293-T3	ASSISTANT DIRECTOR		0.08	52.20	0.0800	5,274	5,259	6,404
11886001	9225-N1	COORDINATOR		0.82	52.20	0.8200	29,831	29,744	35,177
CONTRACT TOTAL						10.0000	422,647	421,571	544,806
PAYPLAN TOTAL						10.0000	422,647	421,571	544,806
DEPARTMENT TOTAL						10.0000	422,647	421,571	544,806
FUND TOTAL					1111.2112		53,409,823	53,289,513	68,715,020
BUD ENTITY TOTAL					1111.2112		53,409,823	53,289,513	68,715,020

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10001000		218,505	5,580	3,168	22,790	0	5,214	450	0	0	255,707
1	10003000		137,109	5,580	1,988	14,328	206	10,427	486	0	0	170,124
1	10004000		55,177	3,421	800	4,320	0	6,155	114	0	0	69,987
1	10005001		39,050	2,421	566	3,058	0	6,155	80	0	0	51,330
1	10006000		26,118	1,619	379	2,045	0	8,297	0	0	0	38,458
1	10007000		72,310	4,483	1,048	7,542	0	4,012	149	0	0	89,544
1	10008000		15,495	961	225	1,213	0	4,012	32	0	0	21,938
1	10009000		122,665	5,580	1,779	12,794	0	8,297	189	0	0	151,304
1	10010002		22,000	1,364	319	1,723	0	6,155	45	0	0	31,606
1	10011000		101,000	5,580	1,465	10,534	0	8,297	208	0	0	127,084
1	10012000		28,620	1,774	415	2,241	0	4,012	59	0	0	37,121
1	10013000		70,853	4,393	1,027	7,390	0	5,214	146	0	0	89,023
1	10014000		25,573	1,586	371	2,002	0	6,155	53	0	0	35,740
1	10015000		94,365	5,580	1,368	7,389	0	4,012	194	0	0	112,908
1	10016000		39,957	2,477	579	4,168	0	4,012	61	0	0	51,254
1	10017000		25,825	1,601	374	2,022	0	4,012	0	0	0	33,834
1	10018000		46,632	2,891	676	3,651	0	8,297	96	0	0	62,243
1	10020000		70,000	4,340	1,015	7,301	0	8,297	144	0	0	91,097
1	10021000		18,385	1,140	267	1,440	0	3,078	19	0	0	24,329
1	10022000		33,639	2,086	488	2,634	0	4,012	69	0	0	42,928
1	10023000		33,223	2,060	482	2,601	0	4,012	68	0	0	42,446
1	10024000		54,000	3,348	783	4,228	0	3,811	111	0	0	66,281
1	10024001		2,815	175	41	220	0	201	6	0	0	3,458
1	10025000		38,746	2,402	562	4,041	0	4,012	80	0	0	49,843
1	10026000		54,000	3,348	783	4,228	0	3,811	111	0	0	66,281
1	10026001		2,815	175	41	220	0	201	6	0	0	3,458
1	10027000		154,950	5,580	2,247	16,161	0	8,297	319	0	0	187,554
1	10028005		14,783	917	214	1,158	0	3,078	15	0	0	20,165
1	10029000		25,604	1,587	371	2,005	0	4,012	53	0	0	33,632
1	10031000		32,698	2,027	474	2,560	0	8,297	67	0	0	46,123
1	10032006		43,400	2,691	629	3,398	0	6,155	89	0	0	56,362
1	10033000		20,923	1,297	303	1,638	0	5,214	43	0	0	29,418
1	10034000		35,700	2,213	518	2,795	0	6,155	51	0	0	47,432
1	10034001		1,020	63	15	80	0	1,847	1	0	0	3,026
1	10035000		39,512	2,450	573	3,094	0	8,297	81	0	0	54,007
1	10036000		30,533	1,893	443	2,391	0	8,297	63	0	0	43,620
1	10038000		49,764	3,085	722	3,897	0	6,155	102	0	0	63,725
1	10039000		28,833	1,788	418	2,258	0	4,012	59	0	0	37,368
1	10041000		17,154	1,064	249	1,343	0	6,223	35	0	0	26,068
1	10041001		5,718	355	83	448	0	2,074	12	0	0	8,690
1	10042008		30,820	1,911	447	2,413	0	6,155	63	0	0	41,809
1	10043000		27,005	1,674	392	2,520	0	4,012	56	0	0	35,659
1	10044000		34,217	2,121	496	2,679	0	8,297	70	0	0	47,880
1	10045000		45,042	2,793	653	4,698	0	4,012	69	0	0	57,267
1	10046000		28,732	1,781	417	2,250	0	4,012	59	0	0	37,251
1	10047007		61,503	3,813	892	4,816	0	6,155	95	0	0	77,274
1	10048000		107,428	5,580	1,558	11,205	0	8,297	221	0	0	134,289
1	10049010		58,269	3,613	845	4,562	0	6,155	120	0	0	73,564
1	10050000		81,863	5,076	1,187	6,410	0	6,155	168	0	0	100,859
1	10051000		70,646	4,380	1,024	5,532	0	8,048	145	0	0	89,775

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10051001		2,136	132	31	167	0	249	4	0	0	2,719
1	10052000		40,374	2,503	585	3,161	0	4,012	83	0	0	50,718
1	10053000		29,158	1,808	423	2,283	0	4,012	60	0	0	37,744
1	10057011		17,078	1,059	248	1,337	0	3,078	18	0	0	22,818
1	10058000		48,081	2,981	697	5,015	0	8,297	99	0	0	65,170
1	10059000		27,368	1,697	397	2,143	0	8,297	56	0	0	39,958
1	10060000		30,730	1,905	446	2,406	0	4,012	63	0	0	39,562
1	10065000		21,153	1,311	307	1,656	0	5,214	44	0	0	29,685
1	10066000		52,137	3,232	756	5,438	0	8,048	107	0	0	69,718
1	10066001		1,579	98	23	165	0	249	3	0	0	2,117
1	10067000		36,122	2,240	524	2,828	0	6,155	56	0	0	47,925
1	10067001		4,014	249	58	419	0	2,066	0	0	0	6,806
1	10068000		52,683	3,266	764	5,495	0	3,009	85	0	0	65,302
1	10068001		2,550	158	37	266	0	1,003	28	0	0	4,042
1	10069000		109,000	5,580	1,581	10,170	0	8,297	224	0	0	134,852
1	10070000		137,109	5,580	1,988	14,300	0	8,297	282	0	0	167,556
1	10071000		54,000	3,348	783	5,632	0	8,297	111	0	0	72,171
1	10072000		63,721	3,951	924	4,989	0	8,297	131	0	0	82,013
1	10073000		85,634	5,309	1,242	6,705	0	8,297	132	0	0	107,319
1	10074000		80,858	5,013	1,172	8,433	0	7,633	166	0	0	103,275
1	10074001		6,947	431	101	725	0	664	14	0	0	8,882
1	10075000		58,881	3,651	854	6,141	0	4,012	0	0	0	73,539
1	10077000		92,970	5,580	1,348	7,280	0	8,297	191	0	0	115,666
1	10078000		59,401	3,683	861	5,542	0	7,633	122	0	0	77,242
1	10078001		5,268	327	76	492	0	664	11	0	0	6,838
1	10079000		27,211	1,687	395	2,131	0	5,214	56	0	0	36,694
1	10080000		85,109	5,277	1,234	6,664	0	8,297	175	0	0	106,756
1	10081014		59,648	3,698	865	4,670	0	6,155	123	0	0	75,159
1	10082000		36,630	2,271	531	2,868	0	7,882	76	0	0	50,258
1	10082001		2,107	131	31	165	0	415	4	0	0	2,853
1	10083000		34,089	2,114	494	3,555	0	4,012	0	0	0	44,264
1	10084000		21,046	1,305	305	1,648	0	8,297	43	0	0	32,644
1	10085000		65,199	4,042	945	6,800	0	3,911	105	0	0	81,002
1	10085001		3,156	196	46	329	0	1,303	35	0	0	5,065
1	10088000		60,601	3,757	879	5,654	0	3,911	98	0	0	74,900
1	10088001		2,934	182	43	274	0	1,303	33	0	0	4,769
1	10089000		24,399	1,513	354	1,910	0	8,297	50	0	0	36,523
1	10090016		80,000	4,960	1,160	6,264	0	6,155	165	0	0	98,704
1	10091000		28,881	1,791	419	2,261	0	3,651	59	0	0	37,062
1	10091001		2,885	179	42	226	0	361	6	0	0	3,699
1	10093000		52,017	3,225	754	4,073	0	8,297	107	0	0	68,473
1	10094000		23,734	1,472	344	1,858	0	4,012	49	0	0	31,469
1	10095000		59,401	3,683	861	4,651	0	4,012	122	0	0	72,730
1	10097000		35,804	2,220	519	2,803	0	0	0	0	0	41,346
1	10098000		25,524	1,582	370	1,999	0	4,012	53	0	0	33,540
1	10099000		32,347	2,006	469	3,018	0	4,012	67	0	0	41,919
1	10100000		113,010	5,580	1,639	11,787	170	10,427	401	0	0	143,014
1	10101015		87,000	5,394	1,262	9,074	0	8,297	134	0	0	111,161
1	10102000		24,000	1,488	348	1,879	0	6,155	49	0	0	33,919
1	10103000		27,891	1,729	404	2,184	0	8,297	57	0	0	40,562

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10104018		21,046	1,305	305	1,648	0	4,012	43	0	0	28,359
1	10105000		29,274	1,815	424	2,292	0	8,297	60	0	0	42,162
1	10106019		11,342	703	164	888	0	3,078	12	0	0	16,187
1	10107000		33,520	2,078	486	2,625	0	4,012	69	0	0	42,790
1	10108000		35,225	2,184	511	2,758	0	0	0	0	0	40,678
1	10109020		60,000	3,720	870	4,698	0	6,155	123	0	0	75,566
1	10110000		78,971	4,896	1,145	6,183	0	8,297	162	0	0	99,654
1	10111000		35,851	2,223	520	2,807	0	8,297	74	0	0	49,772
1	10112000		36,250	2,248	526	2,838	0	8,297	75	0	0	50,234
1	10113000		20,154	1,250	292	1,578	0	4,012	0	0	0	27,286
1	10114000		77,475	4,803	1,123	8,081	0	8,297	0	0	0	99,779
1	10115000		24,687	1,531	358	1,933	0	4,012	51	0	0	32,572
1	10117000		37,984	2,355	551	2,974	0	4,012	0	0	0	47,876
1	10118000		39,294	2,436	570	3,077	0	4,012	81	0	0	49,470
1	10119000		27,976	1,735	406	2,191	0	5,214	58	0	0	37,580
1	10120000		26,241	1,627	380	2,055	0	8,297	0	0	0	38,600
1	10122000		24,275	1,505	352	1,901	0	5,214	50	0	0	33,297
1	10123000		67,709	4,198	982	7,062	0	3,009	109	0	0	83,069
1	10123001		3,278	203	48	342	0	1,003	36	0	0	4,910
1	10124000		43,805	2,716	635	3,430	0	6,155	67	0	0	56,808
1	10124001		2,434	151	35	254	0	2,066	1	0	0	4,941
1	10125021		48,000	2,976	696	5,006	0	8,297	74	0	0	65,049
1	10126000		18,668	1,157	271	1,462	0	6,155	38	0	0	27,751
1	10128018		29,111	1,805	422	2,279	0	6,155	45	0	0	39,817
1	10129000		36,880	2,287	535	2,888	0	6,155	57	0	0	48,802
1	10130000		83,570	5,181	1,212	6,544	0	8,297	128	0	0	104,932
1	10131000		70,220	4,354	1,018	5,498	0	6,223	113	0	0	87,426
1	10131001		3,399	211	49	266	0	2,074	38	0	0	6,037
1	10132000		70,769	4,388	1,026	7,381	0	6,223	119	0	0	89,906
1	10132002		6,851	425	99	715	0	2,074	40	0	0	10,204
1	10133000		87,817	5,322	1,273	9,159	0	0	142	0	0	103,713
1	10133001		4,251	258	62	443	0	0	47	0	0	5,061
1	10134000		41,166	2,552	597	4,294	0	8,297	85	0	0	56,991
1	10135000		37,424	2,320	543	3,903	0	8,297	77	0	0	52,564
1	10137000		49,815	3,089	722	5,196	0	8,297	0	0	0	67,119
1	10138000		26,054	1,615	378	2,717	0	0	43	0	0	30,807
1	10138001		1,682	104	24	175	0	0	14	0	0	1,999
1	10139000		66,554	4,126	965	6,209	0	8,297	102	0	0	86,253
1	10140000		58,890	3,651	854	4,611	0	6,223	95	0	0	74,324
1	10140001		3,139	195	46	246	0	2,074	32	0	0	5,732
1	10141000		103,858	5,580	1,506	10,853	156	10,427	368	0	0	132,748
1	10143000		109,000	5,580	1,581	11,369	0	8,297	224	0	0	136,051
1	10147000		70,460	4,369	1,022	7,349	0	4,012	145	0	0	87,357
1	10148000		93,865	5,580	1,361	9,790	0	8,297	193	0	0	119,086
1	10151000		59,073	3,663	857	6,161	0	8,297	91	0	0	78,142
1	10152023		29,909	1,854	434	2,342	0	6,155	46	0	0	40,740
1	10153000		29,460	1,827	427	2,307	0	4,012	0	0	0	38,033
1	10154000		38,459	2,384	558	3,011	0	4,012	0	0	0	48,424
1	10155000		50,919	3,157	738	5,311	0	4,012	78	0	0	64,215
1	10156000		57,848	3,587	839	6,034	0	6,223	98	0	0	74,629

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10156001		5,600	347	81	584	0	2,074	33	0	0	8,719
1	10157024		40,434	2,507	586	3,166	0	6,155	62	0	0	52,910
1	10158025		58,500	3,627	848	4,581	0	6,155	120	0	0	73,831
1	10159000		17,820	1,105	258	1,395	0	6,155	37	0	0	26,770
1	10160000		27,510	1,706	399	2,567	0	0	57	0	0	32,239
1	10161000		54,150	3,357	785	4,240	0	6,223	93	0	0	68,848
1	10161001		6,116	379	89	479	0	2,074	31	0	0	9,168
1	10162000		76,854	4,765	1,114	8,016	0	3,009	0	0	0	93,758
1	10162001		7,440	461	108	776	0	1,003	0	0	0	9,788
1	10163000		73,278	4,543	1,063	5,738	0	6,223	0	0	0	90,845
1	10163001		7,094	440	103	555	0	2,074	0	0	0	10,266
1	10165000		39,960	2,478	579	4,168	0	0	0	0	0	47,185
1	10166000		26,639	1,652	386	2,086	0	4,012	55	0	0	34,830
1	10167000		37,188	2,306	539	3,879	0	0	0	0	0	43,912
1	10168000		16,011	993	232	1,254	0	0	0	0	0	18,490
1	10169000		17,598	1,091	255	1,378	0	4,012	36	0	0	24,370
1	10170000		17,152	1,063	249	1,343	0	8,297	35	0	0	28,139
1	10171000		15,495	961	225	1,213	0	4,012	32	0	0	21,938
1	10172000		17,665	1,095	256	1,383	0	4,012	36	0	0	24,447
1	10173032		82,999	5,146	1,203	6,499	0	6,155	171	0	0	102,173
1	10174000		18,863	1,170	274	1,477	0	2,904	39	0	0	24,727
1	10174101		9,546	592	138	747	0	5,393	72	0	0	16,488
1	10175000		49,348	3,060	716	3,864	0	4,012	102	0	0	61,102
1	10177000		22,198	1,376	322	1,738	0	4,012	46	0	0	29,692
1	10178000		30,990	1,921	449	2,891	0	4,012	64	0	0	40,327
1	10179000		156,396	5,580	2,268	16,312	0	4,012	322	0	0	184,890
1	10180034		17,078	1,059	248	1,337	0	3,078	18	0	0	22,818
1	10181000		22,164	1,374	321	1,735	0	8,297	46	0	0	33,937
1	10182000		26,164	1,622	379	2,049	0	0	54	0	0	30,268
1	10183000		37,430	2,321	543	2,931	0	4,012	77	0	0	47,314
1	10184000		28,344	1,757	411	2,219	0	8,297	0	0	0	41,028
1	10185000		36,235	2,247	525	3,779	0	4,012	75	0	0	46,873
1	10189000		35,391	2,194	513	3,302	0	4,012	73	0	0	45,485
1	10191000		34,000	2,108	493	3,546	0	8,297	70	0	0	48,514
1	10192000		61,360	3,804	890	6,400	0	8,297	126	0	0	80,877
1	10193036		28,000	1,736	406	2,192	0	6,155	58	0	0	38,547
1	10194000		28,704	1,780	416	2,248	0	4,012	59	0	0	37,219
1	10196000		20,040	1,242	291	1,569	0	4,012	41	0	0	27,195
1	10197037		29,708	1,842	431	2,326	0	6,155	61	0	0	40,523
1	10198001		23,108	1,433	335	2,410	0	4,149	48	0	0	31,483
1	10199000		27,841	1,726	404	2,598	0	4,012	57	0	0	36,638
1	10200000		47,518	2,946	689	4,956	0	6,223	77	0	0	62,409
1	10200001		2,300	143	33	240	0	2,074	26	0	0	4,816
1	10201000		24,210	1,501	351	1,896	0	8,297	50	0	0	36,305
1	10202000		29,933	1,856	434	2,344	0	8,297	62	0	0	42,926
1	10203000		30,015	1,861	435	2,350	0	5,214	62	0	0	39,937
1	10204000		27,670	1,716	401	2,886	0	4,012	57	0	0	36,742
1	10205000		33,489	2,076	486	3,493	0	8,297	69	0	0	47,910
1	10206000		26,239	1,627	380	2,055	0	5,214	40	0	0	35,555
1	10207000		26,007	1,612	377	2,036	0	8,297	54	0	0	38,383

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1	10208000		26,486	1,642	384	2,074	0	4,012	54	0	0	34,652
1	10210000		40,287	2,498	584	3,154	0	8,297	62	0	0	54,882
1	10213000		58,101	3,602	842	6,060	0	0	98	0	0	68,703
1	10213001		5,625	349	82	587	0	0	33	0	0	6,676
1	10214000		31,300	1,941	454	2,451	0	8,297	64	0	0	44,507
1	10215000		57,161	3,544	829	5,962	0	8,297	88	0	0	75,881
1	10216000		65,329	4,050	947	6,814	0	4,012	134	0	0	81,286
1	10217000		61,149	3,791	887	6,378	0	3,911	100	0	0	76,216
1	10217002		3,946	245	57	412	0	1,303	33	0	0	5,996
1	10218000		82,520	5,088	1,197	6,461	0	3,009	0	0	0	98,275
1	10218001		7,988	492	116	625	0	1,003	0	0	0	10,224
1	10219002		5,362	258	78	559	0	2,074	59	0	0	8,390
1	10219004		110,782	5,322	1,606	11,555	0	6,223	179	0	0	135,667
1	10220000		46,385	2,876	673	4,838	0	0	71	0	0	54,843
1	10222000		66,219	4,106	960	6,907	0	3,911	106	0	0	82,209
1	10222001		2,941	182	43	307	0	1,303	35	0	0	4,811
1	10223040		19,400	1,203	281	1,519	0	6,155	40	0	0	28,598
1	10224000		77,082	4,779	1,118	8,040	0	3,009	124	0	0	94,152
1	10224001		3,767	234	55	393	0	1,003	41	0	0	5,493
1	10226000		73,689	4,569	1,068	5,770	0	6,223	128	0	0	91,447
1	10226001		9,512	590	138	745	0	2,074	43	0	0	13,102
1	10228000		29,960	1,858	434	2,346	0	4,012	0	0	0	38,610
1	10229000		24,977	1,549	362	1,956	0	0	0	0	0	28,844
1	10232000		29,477	1,828	427	2,308	0	4,012	61	0	0	38,113
1	10233000		26,341	1,633	382	2,458	0	4,012	54	0	0	34,880
1	10234000		42,146	2,613	611	3,300	0	8,297	87	0	0	57,054
1	10236000		48,293	2,994	700	3,781	0	0	99	0	0	55,867
1	10237000		29,087	1,803	422	2,278	0	0	0	0	0	33,590
1	10238000		33,056	2,049	479	2,588	0	8,297	68	0	0	46,537
1	10239000		40,455	2,508	587	3,168	0	4,012	83	0	0	50,813
1	10240000		30,128	1,868	437	2,359	0	5,214	62	0	0	40,068
1	10241000		28,690	1,779	416	2,246	0	0	59	0	0	33,190
1	10243000		23,346	1,447	339	1,828	0	0	48	0	0	27,008
1	10247000		28,560	1,771	414	2,236	0	4,012	59	0	0	37,052
1	10248000		48,601	3,013	705	3,805	0	8,297	100	0	0	64,521
1	10249043		30,065	1,864	436	2,354	0	6,155	62	0	0	40,936
1	10250000		46,198	2,864	670	4,818	0	8,048	95	0	0	62,693
1	10250001		1,414	88	21	147	0	249	3	0	0	1,922
1	10251000		25,672	1,592	372	2,010	0	8,297	53	0	0	37,996
1	10252000		26,649	1,652	386	2,087	0	8,297	55	0	0	39,126
1	10253000		62,828	3,895	911	4,919	0	5,214	129	0	0	77,896
1	10254000		99,305	5,580	1,440	7,776	0	8,297	0	0	0	122,398
1	10255000		71,087	4,407	1,031	7,414	0	6,223	115	0	0	90,277
1	10255003		3,441	213	50	359	0	2,074	38	0	0	6,175
1	10256000		47,137	2,922	683	4,916	0	8,297	72	0	0	64,027
1	10257035		46,000	2,852	667	4,798	0	8,297	71	0	0	62,685
1	10258046		60,653	3,760	879	4,749	0	6,155	93	0	0	76,289
1	10259000		71,747	4,448	1,040	5,618	0	6,223	116	0	0	89,192
1	10259001		3,473	215	50	272	0	2,074	39	0	0	6,123
1	10260047		38,800	2,406	563	3,038	0	6,155	80	0	0	51,042

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10265000		77,620	4,812	1,125	7,242	0	4,012	119	0	0	94,930
1	10266000		126,066	5,580	1,828	13,149	0	8,297	259	0	0	155,179
1	10267000		60,754	3,767	881	6,337	0	8,297	125	0	0	80,161
1	10268000		22,428	1,391	325	1,756	0	0	46	0	0	25,946
1	10268001		2,243	139	33	176	0	0	5	0	0	2,596
1	10269041		38,800	2,406	563	3,038	0	6,155	60	0	0	51,022
1	10270042		44,000	2,728	638	4,589	0	8,297	68	0	0	60,320
1	10271043		39,600	2,455	574	3,101	0	6,155	61	0	0	51,946
1	10272000		49,605	3,076	719	5,174	0	6,223	0	0	0	64,797
1	10272001		2,203	137	32	230	0	2,074	0	0	0	4,676
1	10273000		47,391	2,938	687	4,943	0	3,009	79	0	0	59,047
1	10273001		3,823	237	55	399	0	1,003	26	0	0	5,543
1	10274055		58,746	3,642	852	4,600	0	6,155	121	0	0	74,116
1	10275000		94,037	5,322	1,364	9,808	0	3,009	152	0	0	113,692
1	10275001		4,552	258	66	475	0	1,003	51	0	0	6,405
1	10277000		37,000	2,294	537	3,452	0	8,297	57	0	0	51,637
1	10278000		46,715	2,896	677	4,872	0	8,297	96	0	0	63,553
1	10279000		45,042	2,793	653	3,527	0	6,223	0	0	0	58,238
1	10279001		2,180	135	32	171	0	2,074	0	0	0	4,592
1	10280000		82,076	5,089	1,190	7,658	0	3,009	135	0	0	99,157
1	10280001		5,479	340	79	511	0	1,003	45	0	0	7,457
1	10281000		96,069	5,088	1,393	10,020	0	3,009	162	0	0	115,741
1	10281001		9,300	492	135	970	0	1,003	54	0	0	11,954
1	10282000		89,795	5,087	1,302	7,031	0	6,223	151	0	0	109,589
1	10282002		8,693	493	126	681	0	2,074	50	0	0	12,117
1	10285000		55,321	3,430	802	5,770	0	0	85	0	0	65,408
1	10286000		69,108	4,285	1,002	6,448	0	6,223	120	0	0	87,186
1	10286002		8,920	553	129	832	0	2,074	40	0	0	12,548
1	10288000		43,492	2,697	631	4,536	0	3,911	73	0	0	55,340
1	10288001		4,210	261	61	439	0	1,303	24	0	0	6,298
1	10289000		47,399	2,939	687	3,711	0	6,223	0	0	0	60,959
1	10289001		5,613	348	81	439	0	2,074	0	0	0	8,555
1	10290000		47,048	2,917	682	3,684	0	3,009	76	0	0	57,416
1	10290001		2,278	141	33	178	0	1,003	25	0	0	3,658
1	10291000		53,410	3,311	774	5,571	0	3,009	86	0	0	66,161
1	10291001		2,585	160	37	270	0	1,003	29	0	0	4,084
1	10292000		77,364	4,797	1,122	8,069	0	5,214	159	0	0	96,725
1	10295000		52,108	3,231	756	5,435	0	5,214	80	0	0	66,824
1	10296051		32,500	2,015	471	2,545	0	6,155	50	0	0	43,736
1	10297000		33,056	2,049	479	3,448	0	0	0	0	0	39,032
1	10298000		49,822	3,089	722	5,196	0	4,012	0	0	0	62,841
1	10299000		48,184	2,987	699	5,026	0	6,223	79	0	0	63,198
1	10299002		3,110	193	45	324	0	2,074	26	0	0	5,772
1	10300000		89,665	5,559	1,300	9,352	0	8,297	184	0	0	114,357
1	10301000		54,528	3,381	791	5,687	0	6,223	0	0	0	70,610
1	10301001		6,159	382	89	642	0	2,074	0	0	0	9,346
1	10303000		64,756	4,015	939	5,070	0	3,009	109	0	0	77,898
1	10303001		6,269	389	91	491	0	1,003	36	0	0	8,279
1	10304063		76,303	4,731	1,106	7,958	0	8,297	117	0	0	98,512
1	10305000		53,434	3,313	775	5,573	0	8,297	110	0	0	71,502

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPLMNTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10306053		46,000	2,852	667	3,602	0	6,155	71	0	0	59,347
1	10308065		44,236	2,743	641	3,464	0	6,155	91	0	0	57,330
1	10309000		21,176	1,313	307	1,658	0	8,297	44	0	0	32,795
1	10310000		27,976	1,735	406	2,191	0	4,012	58	0	0	36,378
1	10311000		35,000	2,170	508	2,741	0	0	72	0	0	40,491
1	10312000		37,734	2,340	547	3,936	0	0	0	0	0	44,557
1	10313000		111,241	5,087	1,613	11,602	0	6,223	188	0	0	135,954
1	10313001		10,769	493	156	1,123	0	2,074	63	0	0	14,678
1	10314000		72,423	4,490	1,050	6,757	0	3,911	122	0	0	88,753
1	10314001		7,011	435	102	654	0	1,303	41	0	0	9,546
1	10315000		54,351	3,370	788	5,669	0	6,223	90	0	0	70,491
1	10315001		4,385	272	64	457	0	2,074	30	0	0	7,282
1	10316000		69,412	4,304	1,006	6,476	0	3,009	112	0	0	84,319
1	10316001		3,360	208	49	313	0	1,003	37	0	0	4,970
1	10317001		91,605	5,189	1,328	9,554	0	7,716	188	0	0	115,580
1	10318000		40,000	2,480	580	3,732	0	8,297	61	0	0	55,150
1	10319000		50,878	3,154	738	5,307	0	6,223	82	0	0	66,382
1	10319001		2,463	153	36	257	0	2,074	27	0	0	5,010
1	10321000		55,964	3,470	811	5,837	0	6,223	90	0	0	72,395
1	10321001		2,709	168	39	283	0	2,074	30	0	0	5,303
1	10322000		71,994	4,464	1,044	7,509	0	3,009	125	0	0	88,145
1	10322001		9,293	576	135	969	0	1,003	42	0	0	12,018
1	10323055		39,297	2,436	570	3,077	0	6,155	60	0	0	51,595
1	10324000		50,825	3,151	737	5,301	0	5,214	78	0	0	65,306
1	10325056		42,422	2,630	615	3,322	0	6,155	65	0	0	55,209
1	10326000		57,721	3,579	837	5,385	0	6,223	93	0	0	73,838
1	10326001		2,794	173	41	261	0	2,074	31	0	0	5,374
1	10327000		46,643	2,892	676	4,352	0	3,009	0	0	0	57,572
1	10327001		2,258	140	33	211	0	1,003	0	0	0	3,645
1	10328000		67,028	4,156	972	6,991	0	6,223	0	0	0	85,370
1	10328003		6,489	402	94	677	0	2,074	0	0	0	9,736
1	10329057		1,462	91	21	114	0	460	0	0	0	2,148
1	10330058		43,500	2,697	631	3,406	0	6,155	67	0	0	56,456
1	10331000		42,991	2,665	623	4,484	0	4,012	0	0	0	54,775
1	10332073		65,904	4,086	956	6,874	0	0	0	0	0	77,820
1	10334000		72,086	4,469	1,045	5,644	0	6,223	0	0	0	89,467
1	10334001		9,304	577	135	729	0	2,074	0	0	0	12,819
1	10335000		57,609	3,572	835	5,375	0	3,009	0	0	0	70,400
1	10335001		7,436	461	108	694	0	1,003	0	0	0	9,702
1	10336000		36,048	2,235	523	3,760	0	6,223	58	0	0	48,847
1	10336001		1,939	120	28	202	0	2,074	19	0	0	4,382
1	10337000		99,838	5,580	1,448	10,413	0	8,297	205	0	0	125,781
1	10338000		76,369	4,735	1,107	7,125	0	4,012	117	0	0	93,465
1	10339061		85,000	5,270	1,233	6,656	0	6,155	131	0	0	104,445
1	10340000		30,990	1,921	449	2,427	0	8,297	64	0	0	44,148
1	10341000		99,684	5,087	1,445	10,397	0	6,223	168	0	0	123,004
1	10341002		9,650	493	140	1,006	0	2,074	56	0	0	13,419
1	10342000		23,242	1,441	337	1,820	0	4,012	48	0	0	30,900
1	10345077		66,667	4,133	967	5,220	0	6,155	137	0	0	83,279
1	10348000		18,594	1,153	270	1,456	0	0	0	0	0	21,473

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10349000		52,944	3,283	768	5,522	0	6,223	0	0	0	68,740
1	10349001		4,702	292	68	490	0	2,074	0	0	0	7,626
1	10350000		43,386	2,690	629	3,397	0	6,223	73	0	0	56,398
1	10350001		4,200	260	61	329	0	2,074	24	0	0	6,948
1	10351000		49,584	3,074	719	5,172	0	6,223	80	0	0	64,852
1	10351001		2,400	149	35	250	0	2,074	27	0	0	4,935
1	10353000		36,979	2,293	536	3,857	0	5,214	76	0	0	48,955
1	10354000		52,919	3,281	767	5,519	0	6,223	91	0	0	68,800
1	10354001		5,977	371	87	623	0	2,074	30	0	0	9,162
1	10357000		58,416	3,622	847	6,093	0	4,012	120	0	0	73,110
1	10358000		24,864	1,542	361	1,947	0	6,155	51	0	0	34,920
1	10359079		28,500	1,767	413	2,232	0	6,155	59	0	0	39,126
1	10360000		25,579	1,586	371	2,003	0	4,012	53	0	0	33,604
1	10363000		39,684	2,460	575	3,107	0	4,012	82	0	0	49,920
1	10364000		8,682	538	126	680	0	0	18	0	0	10,044
1	10365000		39,517	2,450	573	3,094	0	4,012	81	0	0	49,727
1	10368000		26,917	1,669	390	2,108	0	4,012	55	0	0	35,151
1	10369000		43,976	2,727	638	3,443	0	5,214	90	0	0	56,088
1	10370000		69,069	4,282	1,002	5,408	0	0	142	0	0	79,903
1	10371000		20,454	1,268	297	1,602	0	8,297	0	0	0	31,918
1	10372000		72,310	4,483	1,048	5,662	0	4,012	149	0	0	87,664
1	10373000		40,814	2,530	592	7,563	0	4,012	84	0	0	55,595
1	10374000		31,111	1,929	451	5,765	0	4,012	64	0	0	43,332
1	10376000		51,650	3,202	749	4,044	0	0	106	0	0	59,751
1	10377000		75,811	4,700	1,099	7,073	0	8,297	156	0	0	97,136
1	10381000		41,973	2,602	609	7,778	0	8,297	86	0	0	61,345
1	10382000		74,858	4,641	1,085	7,808	0	8,297	154	0	0	96,843
1	10383000		43,239	2,681	627	3,386	0	0	89	0	0	50,022
1	10385000		29,035	1,800	421	3,028	0	8,297	60	0	0	42,641
1	10386087		38,000	2,356	551	2,975	0	6,155	78	0	0	50,115
1	10387088		26,742	1,658	388	2,094	0	3,078	28	0	0	33,988
1	10388089		50,000	3,100	725	3,915	0	6,155	103	0	0	63,998
1	10389000		39,770	2,466	577	4,148	0	8,297	82	0	0	55,340
1	10390000		48,922	3,033	709	3,831	0	4,012	101	0	0	60,608
1	10391000		26,694	1,655	387	2,090	0	4,012	55	0	0	34,893
1	10392000		45,007	2,790	653	3,524	0	4,012	93	0	0	56,079
1	10393000		52,662	3,265	764	5,493	0	8,297	108	0	0	70,589
1	10394000		18,408	1,141	267	1,441	0	5,214	38	0	0	26,509
1	10395000		18,225	1,130	264	1,427	0	5,214	37	0	0	26,297
1	10396000		22,127	1,372	321	1,733	0	4,012	46	0	0	29,611
1	10397000		20,230	1,254	293	1,584	0	0	0	0	0	23,361
1	10398000		17,565	1,089	255	1,375	0	0	0	0	0	20,284
1	10399000		16,011	993	232	1,254	0	0	0	0	0	18,490
1	10401000		55,573	3,446	806	5,796	0	8,297	85	0	0	74,003
1	10402000		45,767	2,838	664	3,584	0	6,223	77	0	0	59,153
1	10402005		4,431	275	64	347	0	2,074	26	0	0	7,217
1	10403074		50,274	3,117	729	3,936	0	6,155	77	0	0	64,288
1	10404075		43,200	2,678	626	3,383	0	6,155	66	0	0	56,108
1	10405076		44,000	2,728	638	3,445	0	6,155	68	0	0	57,034
1	10407000		52,629	3,263	763	5,489	0	6,223	84	0	0	68,451

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1	10407001		2,337	145	34	244	0	2,074	28	0	0	4,862
1	10408000		61,718	3,827	895	6,437	0	6,223	104	0	0	79,204
1	10408001		5,733	355	83	598	0	2,074	35	0	0	8,878
1	10409000		33,060	2,050	479	3,084	0	4,012	68	0	0	42,753
1	10410000		29,739	1,844	431	2,329	0	8,297	61	0	0	42,701
1	10411000		35,277	2,187	512	3,679	0	4,012	73	0	0	45,740
1	10412000		24,624	1,527	357	1,928	0	0	0	0	0	28,436
1	10413000		29,310	1,817	425	2,295	0	8,297	60	0	0	42,204
1	10415000		31,110	1,929	451	5,765	0	8,297	64	0	0	47,616
1	10416000		24,844	1,540	360	1,945	0	8,297	51	0	0	37,037
1	10417000		42,121	2,612	611	3,298	0	8,297	87	0	0	57,026
1	10418000		42,147	2,613	611	4,396	0	0	87	0	0	49,854
1	10421000		11,216	695	163	878	0	1,150	4	0	0	14,106
1	10422000		52,823	3,275	766	5,509	0	3,009	0	0	0	65,382
1	10422001		5,114	317	74	533	0	1,003	0	0	0	7,041
1	10423000		43,812	2,716	635	3,430	0	0	0	0	0	50,593
1	10424000		27,141	1,683	394	2,125	0	8,297	56	0	0	39,696
1	10425000		41,729	2,587	605	3,267	0	5,214	86	0	0	53,488
1	10426000		28,149	1,745	408	2,204	0	8,297	58	0	0	40,861
1	10427000		31,111	1,929	451	5,765	0	4,012	64	0	0	43,332
1	10428000		29,089	1,804	422	2,278	0	8,297	60	0	0	41,950
1	10429000		33,257	2,062	482	2,604	0	8,297	68	0	0	46,770
1	10430000		72,885	4,519	1,057	7,602	0	4,012	112	0	0	90,187
1	10431000		36,662	2,273	532	3,824	0	3,009	0	0	0	46,300
1	10431001		2,366	147	34	247	0	1,003	0	0	0	3,797
1	10432000		51,452	3,190	746	5,366	0	4,012	79	0	0	64,845
1	10433001		44,000	2,728	638	3,445	0	6,155	91	0	0	57,057
1	10435000		31,743	1,968	460	3,311	0	6,223	0	0	0	43,705
1	10435001		1,537	95	22	160	0	2,074	0	0	0	3,888
1	10436000		26,948	1,671	391	2,110	0	4,012	55	0	0	35,187
1	10437000		90,273	5,087	1,309	9,415	0	6,223	152	0	0	112,459
1	10437004		8,739	493	127	911	0	2,074	51	0	0	12,395
1	10438000		97,832	5,580	1,419	7,660	0	8,297	201	0	0	120,989
1	10439000		47,890	2,969	694	4,995	0	5,214	74	0	0	61,836
1	10440000		84,348	5,230	1,223	8,797	0	3,009	136	0	0	102,743
1	10440001		4,083	253	59	426	0	1,003	45	0	0	5,869
1	10441000		112,080	5,580	1,625	10,457	0	8,297	231	0	0	138,270
1	10443000		52,722	3,269	764	5,499	0	8,297	81	0	0	70,632
1	10444005		10,987	681	159	860	0	1,539	6	0	0	14,232
1	10445000		18,925	1,173	274	1,482	0	4,012	39	0	0	25,905
1	10446000		53,095	3,292	770	4,954	0	8,297	109	0	0	70,517
1	10447000		20,040	1,242	291	2,090	0	4,012	0	0	0	27,675
1	10448000		24,525	1,521	356	1,920	0	8,297	50	0	0	36,669
1	10449000		39,152	2,427	568	3,653	0	4,012	81	0	0	49,893
1	10450000		34,984	2,169	507	2,739	0	8,297	72	0	0	48,768
1	10451000		44,995	2,790	652	8,338	0	0	93	0	0	56,868
1	10452000		31,110	1,929	451	5,765	0	4,012	64	0	0	43,331
1	10453000		25,659	1,591	372	2,009	0	4,012	53	0	0	33,696
1	10454000		27,133	1,682	393	2,125	0	8,297	0	0	0	39,630
1	10455000		40,736	2,526	591	7,548	0	8,297	84	0	0	59,782

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1	10457000		16,823	1,043	244	1,317	0	0	0	0	0	19,427
1	10458000		17,565	1,089	255	1,375	0	8,297	36	0	0	28,617
1	10459006		15,959	989	231	1,250	0	3,078	16	0	0	21,523
1	10460000		15,495	961	225	1,213	0	8,297	32	0	0	26,223
1	10461000		29,605	1,836	429	2,318	0	8,297	61	0	0	42,546
1	10462000		37,401	2,319	542	2,928	0	0	77	0	0	43,267
1	10463007		23,363	1,449	339	1,829	0	6,155	48	0	0	33,183
1	10464008		30,748	1,906	446	2,408	0	4,012	63	0	0	39,583
1	10465000		15,495	961	225	1,213	0	0	32	0	0	17,926
1	10466000		17,152	1,063	249	1,343	0	8,297	0	0	0	28,104
1	10467000		15,495	961	225	1,213	0	0	0	0	0	17,894
1	10468000		28,488	1,766	413	2,231	0	8,297	0	0	0	41,195
1	10470000		24,190	1,500	351	1,894	0	8,297	50	0	0	36,282
1	10471000		23,294	1,444	338	1,824	0	0	48	0	0	26,948
1	10472000		24,015	1,489	348	1,880	0	5,214	49	0	0	32,995
1	10473000		23,782	1,474	345	1,862	0	8,297	0	0	0	35,760
1	10474000		18,224	1,130	264	1,427	0	4,012	37	0	0	25,094
1	10475000		20,798	1,289	302	1,628	0	8,297	43	0	0	32,357
1	10476000		20,330	1,260	295	1,592	0	8,297	42	0	0	31,816
1	10477000		21,052	1,305	305	1,648	0	5,214	43	0	0	29,567
1	10478010		15,000	930	218	1,175	0	3,078	15	0	0	20,416
1	10479000		22,081	1,369	320	1,729	0	0	0	0	0	25,499
1	10480000		22,872	1,418	332	1,791	0	4,012	0	0	0	30,425
1	10481000		42,260	2,620	613	3,309	0	8,297	87	0	0	57,186
1	10482000		22,164	1,374	321	1,735	0	4,012	46	0	0	29,652
1	10483000		25,818	1,601	374	2,022	0	0	0	0	0	29,815
1	10485000		21,176	1,313	307	1,658	0	8,297	0	0	0	32,751
1	10487000		30,716	1,904	445	2,405	0	8,297	63	0	0	43,830
1	10488000		29,841	1,850	433	2,337	0	4,012	61	0	0	38,534
1	10489000		44,097	2,734	639	8,171	0	8,297	91	0	0	64,029
1	10490000		36,582	2,268	530	2,864	0	8,297	75	0	0	50,616
1	10491000		16,011	993	232	1,254	0	4,012	0	0	0	22,502
1	10492000		15,495	961	225	1,213	0	4,012	32	0	0	21,938
1	10493000		37,932	2,352	550	2,970	0	0	78	0	0	43,882
1	10494000		21,226	1,316	308	1,662	0	8,297	44	0	0	32,853
1	10495000		22,758	1,411	330	1,782	0	5,214	47	0	0	31,542
1	10496000		17,698	1,097	257	1,386	0	4,012	0	0	0	24,450
1	10497000		18,629	1,155	270	1,459	0	5,214	38	0	0	26,765
1	10498000		17,052	1,057	247	1,335	0	4,012	35	0	0	23,738
1	10499000		27,288	1,692	396	2,137	0	8,297	56	0	0	39,866
1	10500000		22,164	1,374	321	1,735	0	0	46	0	0	25,640
1	10501000		23,060	1,430	334	1,806	0	8,297	47	0	0	34,974
1	10502013		50,000	3,100	725	3,915	0	6,155	103	0	0	63,998
1	10503001		111,468	5,580	1,616	11,626	0	5,214	229	0	0	135,733
1	10504000		81,211	5,035	1,178	8,470	0	3,911	131	0	0	99,936
1	10504003		3,931	244	57	410	0	1,303	44	0	0	5,989
1	10505000		43,805	2,716	635	3,430	0	6,155	67	0	0	56,808
1	10506000		27,248	1,689	395	2,134	0	8,297	56	0	0	39,819
1	10507000		85,401	5,295	1,238	8,907	0	5,214	131	0	0	106,186
1	10508000		66,827	4,143	969	12,383	0	8,297	137	0	0	92,756

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10509000		27,482	1,704	398	2,152	0	4,012	57	0	0	35,805
1	10510000		55,000	3,410	798	5,737	0	8,297	113	0	0	73,355
1	10511000		76,085	4,717	1,103	7,936	0	0	128	0	0	89,969
1	10511001		7,366	457	107	768	0	0	43	0	0	8,741
1	10512000		51,650	3,202	749	5,387	0	4,012	106	0	0	65,106
1	10513000		115,189	5,580	1,670	12,014	0	8,297	237	0	0	142,987
1	10514000		67,212	4,167	975	7,010	0	3,911	0	0	0	83,275
1	10514001		3,254	202	47	339	0	1,303	0	0	0	5,145
1	10515000		66,559	4,127	965	6,942	0	3,009	0	0	0	81,602
1	10515001		3,222	200	47	336	0	1,003	0	0	0	4,808
1	10516000		18,408	1,141	267	1,441	0	0	0	0	0	21,257
1	10517000		52,309	3,243	758	5,456	0	5,214	108	0	0	67,088
1	10518000		41,320	2,562	599	4,310	0	4,012	85	0	0	52,888
1	10519000		39,805	2,468	577	4,152	0	6,223	64	0	0	53,289
1	10519001		1,927	119	28	201	0	2,074	21	0	0	4,370
1	10520000		18,925	1,173	274	1,482	0	4,012	39	0	0	25,905
1	10521000		18,925	1,173	274	1,482	0	0	0	0	0	21,854
1	10522000		62,305	3,863	903	6,498	0	5,214	96	0	0	78,879
1	10523000		35,626	2,209	517	2,790	0	8,297	73	0	0	49,512
1	10524000		23,016	1,427	334	1,802	0	4,012	47	0	0	30,638
1	10525000		18,408	1,141	267	1,441	0	4,012	0	0	0	25,269
1	10526001		2,778	172	40	218	0	281	0	0	0	3,489
1	10527000		23,978	1,487	348	1,877	0	4,012	49	0	0	31,751
1	10528000		18,925	1,173	274	1,482	0	4,012	39	0	0	25,905
1	10529000		19,675	1,220	285	1,541	0	8,297	40	0	0	31,058
1	10530000		26,202	1,625	380	2,052	0	8,297	54	0	0	38,610
1	10531000		18,224	1,130	264	1,427	0	4,012	37	0	0	25,094
1	10532014		60,000	3,720	870	4,698	0	6,155	123	0	0	75,566
1	10533001		2,582	160	37	269	0	581	6	0	0	3,635
1	10534001		2,078	129	30	217	0	0	4	0	0	2,458
1	10536000		23,360	1,448	339	1,829	0	0	48	0	0	27,024
1	10537000		30,495	1,891	442	2,388	0	8,297	63	0	0	43,576
1	10538015		20,374	1,263	295	1,595	0	6,155	42	0	0	29,724
1	10539000		31,689	1,965	459	3,305	0	5,214	49	0	0	42,681
1	10540017		51,523	3,194	747	4,034	0	6,155	79	0	0	65,732
1	10541001		2,534	157	37	198	0	581	6	0	0	3,513
1	10542001		1,701	105	25	133	0	281	4	0	0	2,249
1	10543000		21,688	1,345	314	1,698	0	4,012	45	0	0	29,102
1	10544000		43,626	2,705	633	4,550	0	8,297	90	0	0	59,901
1	10545000		27,593	1,711	400	2,161	0	8,297	57	0	0	40,219
1	10546001		2,616	162	38	205	0	241	6	0	0	3,268
1	10547000		22,140	1,373	321	1,734	0	4,012	0	0	0	29,580
1	10548000		31,947	1,981	463	5,920	0	4,012	0	0	0	44,323
1	10549000		66,978	4,153	971	6,249	0	8,297	138	0	0	86,786
1	10550000		60,889	3,775	883	5,681	0	0	125	0	0	71,353
1	10551000		58,680	3,638	851	4,595	0	8,297	121	0	0	76,182
1	10552000		27,636	1,713	401	2,164	0	8,297	57	0	0	40,268
1	10553000		84,086	5,213	1,219	8,770	0	8,297	173	0	0	107,758
1	10554000		18,938	1,174	275	1,483	0	4,012	0	0	0	25,882
1	10555000		24,274	1,505	352	1,901	0	8,297	50	0	0	36,379

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10556000		27,384	1,698	397	2,144	0	4,012	0	0	0	35,635
1	10558000		23,566	1,461	342	1,845	0	5,214	48	0	0	32,476
1	10559000		31,904	1,978	463	2,498	0	4,012	66	0	0	40,921
1	10560000		24,919	1,545	361	1,951	0	4,012	51	0	0	32,839
1	10561000		24,068	1,492	349	1,885	0	5,214	50	0	0	33,058
1	10562000		43,346	2,687	629	4,521	0	4,012	89	0	0	55,284
1	10563000		47,137	2,922	683	4,916	0	8,297	97	0	0	64,052
1	10564000		36,155	2,242	524	3,771	0	4,012	74	0	0	46,778
1	10565000		23,997	1,488	348	1,879	0	4,012	49	0	0	31,773
1	10566000		51,299	3,181	744	5,350	0	8,297	106	0	0	68,977
1	10567000		52,676	3,266	764	4,125	0	8,297	108	0	0	69,236
1	10568000		74,932	4,646	1,087	7,815	0	4,012	115	0	0	92,607
1	10569000		42,994	2,666	623	3,366	0	6,155	66	0	0	55,870
1	10570000		85,893	5,325	1,245	6,725	0	4,012	132	0	0	103,332
1	10571019		20,427	1,266	296	1,599	0	6,155	31	0	0	29,774
1	10573000		55,598	3,447	806	5,799	0	0	114	0	0	65,764
1	10574000		22,726	1,409	330	1,779	0	0	47	0	0	26,291
1	10576000		7,978	495	116	832	0	1,659	16	0	0	11,096
1	10577020		47,000	2,914	682	4,902	0	8,297	72	0	0	63,867
1	10578021		45,500	2,821	660	3,563	0	6,155	70	0	0	58,769
1	10579000		88,910	5,512	1,289	6,962	0	5,214	183	0	0	108,070
1	10582000		42,000	2,604	609	3,289	0	6,155	86	0	0	54,743
1	10583001		35,000	2,170	508	3,651	0	8,297	54	0	0	49,680
1	10584002		44,958	2,787	652	3,520	0	6,155	69	0	0	58,141
1	10585000		26,665	1,653	387	2,088	0	4,012	0	0	0	34,805
1	10586000		18,938	1,174	275	1,483	0	0	0	0	0	21,870
1	10587027		19,019	1,179	276	1,489	0	6,155	39	0	0	28,157
1	10588000		20,137	1,248	292	1,577	0	4,012	41	0	0	27,307
1	10589000		25,737	1,596	373	2,015	0	8,297	53	0	0	38,071
1	10590000		60,820	3,771	882	6,344	0	8,297	0	0	0	80,114
1	10591028		17,668	1,095	256	1,383	0	6,155	36	0	0	26,593
1	10592000		20,040	1,242	291	1,569	0	4,012	41	0	0	27,195
1	10593000		37,188	2,306	539	2,912	0	5,214	77	0	0	48,236
1	10594000		52,005	3,224	754	5,424	0	8,297	107	0	0	69,811
1	10595000		45,634	2,829	662	3,573	0	4,012	0	0	0	56,710
1	10596000		53,280	3,303	773	5,557	0	8,297	110	0	0	71,320
1	10598000		66,112	4,099	959	5,177	0	8,297	0	0	0	84,644
1	10599000		48,031	2,978	696	5,010	0	6,223	77	0	0	63,015
1	10599001		2,325	144	34	242	0	2,074	26	0	0	4,845
1	10600000		37,500	2,325	544	2,936	0	6,155	58	0	0	49,518
1	10603000		73,541	4,560	1,066	7,670	0	6,223	118	0	0	93,178
1	10603001		3,541	220	51	369	0	2,074	39	0	0	6,294
1	10608000		72,521	4,496	1,052	7,564	0	3,009	0	0	0	88,642
1	10608001		3,220	200	47	336	0	1,003	0	0	0	4,806
1	10609000		23,054	1,429	334	1,805	0	8,297	47	0	0	34,966
1	10613000		15,495	961	225	1,213	0	0	32	0	0	17,926
1	10614000		24,962	1,548	362	1,955	0	8,297	51	0	0	37,175
1	10616000		74,376	4,611	1,078	7,757	0	8,297	153	0	0	96,272
1	10618000		20,304	1,259	294	1,590	0	4,012	0	0	0	27,459
1	10620000		28,090	1,742	407	2,199	0	8,297	58	0	0	40,793

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1	10628000		51,650	3,202	749	5,387	0	4,012	106	0	0	65,106
1	10629000		39,670	2,460	575	3,106	0	4,012	82	0	0	49,905
1	10630000		58,118	3,603	843	6,062	0	4,012	0	0	0	72,638
1	10631000		42,716	2,648	619	3,345	0	8,297	88	0	0	57,713
1	10633040		21,376	1,325	310	1,674	0	6,155	44	0	0	30,884
1	10634000		25,695	1,593	373	2,397	0	8,297	53	0	0	38,408
1	10635000		30,169	1,870	437	2,362	0	4,012	62	0	0	38,912
1	10639000		27,770	1,722	403	2,174	0	0	57	0	0	32,126
1	10700000		70,000	4,340	1,015	5,481	0	6,155	144	0	0	87,135
1	10702000		29,169	1,808	423	2,284	0	4,012	60	0	0	37,756
1	10703000		32,127	1,992	466	2,516	0	8,297	66	0	0	45,464
1	10710044		21,486	1,332	312	2,241	0	4,012	44	0	0	29,427
1	10713000		32,738	2,030	475	2,563	0	8,297	67	0	0	46,170
1	10715000		31,328	1,942	454	2,453	0	8,297	64	0	0	44,538
1	10717000		20,581	1,276	298	1,611	0	4,012	42	0	0	27,820
1	10719000		28,923	1,793	419	2,699	0	4,012	60	0	0	37,906
1	10723000		26,429	1,639	383	2,069	0	4,012	54	0	0	34,586
1	10724000		26,552	1,646	385	2,079	0	5,214	55	0	0	35,931
1	10728000		26,754	1,659	388	2,095	0	8,297	55	0	0	39,248
1	10730000		70,981	4,401	1,029	5,558	0	6,155	109	0	0	88,233
1	10730001		3,549	220	51	370	0	2,066	2	0	0	6,258
1	10735000		43,994	2,728	638	4,589	0	8,297	0	0	0	60,246
1	10738000		28,903	1,792	419	2,263	0	5,214	45	0	0	38,636
1	10739000		49,546	3,072	718	3,879	0	8,297	76	0	0	65,588
1	10740000		57,757	3,581	837	6,024	0	4,012	89	0	0	72,300
1	10741000		82,124	5,092	1,191	8,566	0	8,297	169	0	0	105,439
1	10742000		27,757	1,721	402	2,173	0	4,012	57	0	0	36,122
1	10743000		63,954	3,965	927	6,670	0	4,012	98	0	0	79,626
1	10748000		47,074	2,919	683	4,392	0	6,223	76	0	0	61,367
1	10748001		2,279	141	33	213	0	2,074	25	0	0	4,765
1	10749000		43,994	2,728	638	4,589	0	6,223	74	0	0	58,246
1	10749001		4,259	264	62	444	0	2,074	25	0	0	7,128
1	10750000		57,605	3,572	835	6,008	0	3,009	0	0	0	71,029
1	10750001		2,788	173	40	291	0	1,003	0	0	0	4,295
1	10751026		64,204	3,981	931	5,027	0	6,155	99	0	0	80,397
1	10752000		61,838	3,834	897	4,842	0	0	0	0	0	71,411
1	10752001		2,993	186	43	234	0	0	0	0	0	3,456
1	10753000		77,649	4,814	1,126	8,099	0	3,009	125	0	0	94,822
1	10753001		3,758	233	54	392	0	1,003	42	0	0	5,482
1	10755000		124,732	5,580	1,809	13,010	0	8,297	257	0	0	153,685
1	10756000		81,592	5,059	1,183	8,510	0	6,223	138	0	0	102,705
1	10756001		7,899	490	115	824	0	2,074	46	0	0	11,448
1	10757000		45,195	2,802	655	4,714	0	0	0	0	0	53,366
1	10757001		5,834	362	85	608	0	0	0	0	0	6,889
1	10758000		75,298	4,668	1,092	5,896	0	6,223	121	0	0	93,298
1	10758001		3,645	226	53	285	0	2,074	40	0	0	6,323
1	10759000		61,192	3,794	887	4,791	0	3,911	99	0	0	74,674
1	10759001		2,962	184	43	232	0	1,303	33	0	0	4,757
1	10760027		38,800	2,406	563	3,038	0	6,155	60	0	0	51,022
1	10761000		31,124	1,930	451	2,437	0	5,214	64	0	0	41,220

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1	10763000		53,453	3,314	775	4,185	0	8,297	82	0	0	70,106
1	10764000		45,900	2,846	666	3,594	0	6,155	71	0	0	59,232
1	10767000		24,932	1,546	362	1,952	0	8,297	51	0	0	37,140
1	10768000		24,274	1,505	352	1,901	0	5,214	50	0	0	33,296
1	10769000		35,824	2,221	519	3,736	0	8,297	74	0	0	50,671
1	10773000		43,386	2,690	629	4,525	0	4,012	89	0	0	55,331
1	10774000		78,240	4,851	1,134	7,300	0	4,012	161	0	0	95,698
1	10775000		23,797	1,475	345	1,863	0	6,155	49	0	0	33,684
1	10776000		50,235	3,115	728	3,933	0	6,155	103	0	0	64,269
1	10777000		19,344	1,199	280	1,515	0	6,155	40	0	0	28,533
1	10778000		25,614	1,588	371	2,006	0	8,297	53	0	0	37,929
1	10779000		33,062	2,050	479	2,589	0	8,297	68	0	0	46,545
1	10782000		86,375	5,355	1,252	9,009	0	8,297	133	0	0	110,421
1	10783000		101,238	5,580	1,468	7,927	0	5,214	208	0	0	121,635
1	10784000		33,854	2,099	491	2,651	0	0	70	0	0	39,165
1	10785000		67,680	4,196	981	6,315	0	8,297	0	0	0	87,469
1	10786000		42,367	2,627	614	3,317	0	8,297	87	0	0	57,309
1	10800000		103,516	5,580	1,501	10,797	0	8,297	213	0	0	129,904
1	10801000		42,851	2,657	621	4,469	0	6,223	0	0	0	56,821
1	10801001		2,305	143	33	240	0	2,074	0	0	0	4,795
1	10802000		27,048	1,677	392	2,118	0	8,297	56	0	0	39,588
1	10803000		63,691	3,949	924	6,643	0	8,297	131	0	0	83,635
1	10804000		44,702	2,772	648	4,662	0	0	92	0	0	52,876
1	10805000		83,631	5,185	1,213	8,723	0	8,297	172	0	0	107,221
1	10806000		32,879	2,038	477	2,574	0	8,297	68	0	0	46,333
1	10807000		26,070	1,616	378	2,041	0	0	0	0	0	30,105
1	10808000		20,040	1,242	291	1,569	0	0	41	0	0	23,183
1	10809000		74,376	4,611	1,078	5,824	0	8,297	153	0	0	94,339
1	10810075		46,143	2,861	669	3,613	0	6,155	95	0	0	59,536
1	10811000		85,394	5,294	1,238	6,686	0	8,297	176	0	0	107,085
1	10812000		27,532	1,707	399	2,156	0	8,297	57	0	0	40,148
1	10813076		23,261	1,442	337	1,821	0	6,155	48	0	0	33,064
1	10814077		22,520	1,396	327	1,763	0	6,155	46	0	0	32,207
1	10815078		25,363	1,573	368	1,986	0	6,155	52	0	0	35,497
1	10816079		26,559	1,647	385	2,080	0	6,155	55	0	0	36,881
1	10817000		24,067	1,492	349	1,884	0	8,297	50	0	0	36,139
1	10818000		72,802	4,514	1,056	5,700	0	6,223	123	0	0	90,418
1	10818002		7,048	437	102	552	0	2,074	41	0	0	10,254
1	10821000		15,500	961	225	1,214	0	6,155	32	0	0	24,087
1	10822000		145,251	5,580	2,106	13,552	0	5,214	299	0	0	172,002
1	10824000		18,000	1,116	261	1,409	0	6,155	37	0	0	26,978
1	10825000		49,253	3,054	714	5,137	0	4,012	101	0	0	62,271
1	10826000		42,229	2,618	612	3,307	0	6,155	65	0	0	54,986
1	10828082		38,951	2,415	565	3,050	0	6,155	61	0	0	51,197
1	10829000		23,567	1,461	342	1,845	0	8,297	0	0	0	35,512
1	10830000		23,287	1,444	338	1,823	0	4,012	0	0	0	30,904
1	10831000		77,417	4,800	1,123	8,075	0	4,012	159	0	0	95,586
1	10834000		55,885	3,465	810	5,829	0	3,911	94	0	0	69,994
1	10834001		5,410	335	78	564	0	1,303	31	0	0	7,721
1	10837000		67,574	4,190	980	5,291	0	6,223	109	0	0	84,367

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10837001		3,271	203	47	256	0	2,074	36	0	0	5,887
1	10838000		81,619	5,060	1,183	8,513	0	0	0	0	0	96,375
1	10838001		7,901	490	115	824	0	0	0	0	0	9,330
1	10839000		36,638	2,272	531	2,869	0	5,214	75	0	0	47,599
1	10841000		49,490	3,068	718	5,162	0	3,009	0	0	0	61,447
1	10841001		5,860	363	85	611	0	1,003	0	0	0	7,922
1	10842000		44,243	2,743	642	3,464	0	4,012	0	0	0	55,104
1	10843000		26,845	1,664	389	2,102	0	4,012	0	0	0	35,012
1	10844000		45,938	2,848	666	3,597	0	8,297	95	0	0	61,441
1	10845000		50,470	3,129	732	3,952	0	3,852	104	0	0	62,239
1	10845001		2,027	126	29	159	0	160	4	0	0	2,505
1	10846000		96,562	5,580	1,400	10,071	0	8,297	148	0	0	122,058
1	10847000		92,040	5,580	1,335	7,207	0	8,297	141	0	0	114,600
1	10849000		55,458	3,438	804	4,342	0	6,223	96	0	0	70,361
1	10849002		7,158	444	104	560	0	2,074	32	0	0	10,372
1	10850000		47,468	2,943	688	3,717	0	4,012	98	0	0	58,926
1	10851000		18,000	1,116	261	1,409	0	6,155	37	0	0	26,978
1	10852000		89,426	5,544	1,297	7,002	0	8,297	184	0	0	111,750
1	10855000		75,856	4,703	1,100	7,912	0	8,297	117	0	0	97,985
1	10856000		36,131	2,240	524	2,829	0	6,155	56	0	0	47,935
1	10859089		31,500	1,953	457	2,466	0	6,155	65	0	0	42,596
1	10865000		42,286	2,622	613	3,311	0	6,155	65	0	0	55,052
1	10866000		57,348	0	0	6,509	0	3,009	97	0	0	66,963
1	10866003		5,552	0	0	630	0	1,003	32	0	0	7,217
1	10869046		38,800	2,406	563	3,038	0	6,155	60	0	0	51,022
1	10870000		57,566	3,569	835	4,507	0	3,911	93	0	0	70,481
1	10870001		2,786	173	40	218	0	1,303	31	0	0	4,551
1	10871000		29,658	1,839	430	2,322	0	6,155	61	0	0	40,465
1	10872000		29,019	1,799	421	3,027	0	8,297	60	0	0	42,623
1	10873093		42,587	2,640	618	3,335	0	6,155	88	0	0	55,423
1	10874000		23,035	1,428	334	1,804	0	8,297	47	0	0	34,945
1	10883000		41,317	2,562	599	4,309	0	0	0	0	0	48,787
1	10884000		53,056	3,289	769	4,154	0	8,297	109	0	0	69,674
1	10885000		33,563	2,081	487	3,131	0	0	69	0	0	39,331
1	10888097		33,056	2,049	479	3,448	0	4,012	68	0	0	43,112
1	10890000		59,317	3,678	860	6,187	0	3,892	123	0	0	74,057
1	10890001		2,107	131	31	220	0	120	4	0	0	2,613
1	10893000		34,769	2,156	504	2,722	0	4,012	0	0	0	44,163
1	10894000		22,164	1,374	321	1,735	0	4,012	46	0	0	29,652
1	10895000		55,343	3,431	802	5,772	0	8,297	114	0	0	73,759
1	10896001		13,307	825	193	1,042	0	4,149	0	0	0	19,516
1	10897000		39,254	2,434	569	3,074	0	4,012	0	0	0	49,343
1	10899000		38,028	2,358	551	2,978	0	8,297	78	0	0	52,290
1	10900000		57,012	3,535	827	5,946	0	4,012	117	0	0	71,449
1	10904000		29,707	1,842	431	2,326	0	8,297	61	0	0	42,664
1	10905000		22,124	1,372	321	1,732	0	4,012	46	0	0	29,607
1	10906000		38,746	2,402	562	3,034	0	8,297	80	0	0	53,121
1	10907000		59,401	3,683	861	4,651	0	8,297	122	0	0	77,015
1	10908000		31,711	1,966	460	2,483	0	5,214	65	0	0	41,899
1	10909000		28,737	1,782	417	2,250	0	4,012	59	0	0	37,257

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPLMNTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10910099		26,500	1,643	384	2,075	0	8,297	55	0	0	38,954
1	10911000		44,352	2,750	643	3,473	0	5,214	91	0	0	56,523
1	10912000		31,353	1,944	455	2,455	0	3,078	32	0	0	39,317
1	10913000		55,335	3,431	802	5,771	0	5,214	114	0	0	70,667
1	10920000		95,289	5,580	1,382	9,939	0	5,214	196	0	0	117,600
1	10921000		66,267	4,109	961	6,912	0	8,297	136	0	0	86,682
1	10922000		41,884	2,597	607	4,369	0	6,223	73	0	0	55,753
1	10922001		5,406	335	78	564	0	2,074	24	0	0	8,481
1	10923000		139,455	5,580	2,022	14,545	0	8,297	287	0	0	170,186
1	10924000		56,488	3,502	819	5,892	0	4,012	116	0	0	70,829
1	10925000		87,210	5,407	1,265	9,096	0	4,649	101	0	0	107,728
1	10926000		18,408	1,141	267	1,441	0	4,012	0	0	0	25,269
1	10928000		58,481	3,626	848	4,579	0	6,155	120	0	0	73,809
1	10929007		42,937	2,662	623	3,362	0	6,155	88	0	0	55,827
1	10930000		27,916	1,731	405	2,186	0	5,214	57	0	0	37,509
1	10931000		74,446	4,616	1,079	5,829	0	8,297	114	0	0	94,381
1	10933000		81,590	5,059	1,183	8,510	0	3,009	138	0	0	99,489
1	10933001		7,898	490	115	824	0	1,003	46	0	0	10,376
1	10936000		163,580	5,580	2,372	17,061	0	8,297	337	0	0	197,227
1	10937009		20,374	1,263	295	1,595	0	6,155	42	0	0	29,724
1	10939000		20,163	1,250	292	1,579	0	4,012	41	0	0	27,337
1	10940012		18,123	1,124	263	1,419	0	6,155	37	0	0	27,121
1	10942000		27,901	1,730	405	2,185	0	4,012	57	0	0	36,290
1	10943000		29,109	1,805	422	3,036	0	4,012	0	0	0	38,384
1	10944001		13,412	832	194	1,050	0	2,451	28	0	0	17,967
1	10945013		32,460	2,013	471	2,542	0	6,155	67	0	0	43,708
1	10946014		40,000	2,480	580	3,132	0	6,155	82	0	0	52,429
1	10947000		33,503	2,077	486	2,623	0	4,012	0	0	0	42,701
1	10948015		36,958	2,291	536	2,894	0	6,155	76	0	0	48,910
1	10949000		33,457	2,074	485	3,490	0	8,297	69	0	0	47,872
1	10950000		56,918	3,529	825	4,457	0	7,112	93	0	0	72,934
1	10950002		3,674	228	53	288	0	1,185	16	0	0	5,444
1	10953067		55,272	3,427	801	4,328	0	3,009	89	0	0	66,926
1	10953068		2,677	166	39	210	0	1,003	30	0	0	4,125
1	10954000		42,546	2,638	617	4,438	0	8,297	88	0	0	58,624
1	10959000		51,588	3,198	748	4,039	0	8,297	106	0	0	67,976
1	10960000		46,312	2,871	672	3,626	0	6,155	71	0	0	59,707
1	10960001		6,861	425	99	537	0	999	0	0	0	8,921
1	10961000		25,319	1,570	367	1,982	0	8,297	52	0	0	37,587
1	10963017		48,582	3,012	704	3,804	0	6,155	100	0	0	62,357
1	10965000		50,256	3,116	729	5,242	0	0	103	0	0	59,446
1	10966000		39,496	2,449	573	3,093	0	8,297	81	0	0	53,989
1	10967018		50,000	3,100	725	3,915	0	6,155	103	0	0	63,998
1	10968000		64,788	4,017	939	6,757	0	3,009	0	0	0	79,510
1	10968001		6,272	389	91	654	0	1,003	0	0	0	8,409
1	10969000		34,221	2,122	496	6,341	0	8,297	70	0	0	51,547
1	10971000		24,774	1,536	359	1,940	0	4,012	0	0	0	32,621
1	10972000		51,650	3,202	749	5,387	0	8,297	106	0	0	69,391
1	10973000		27,863	1,728	404	2,182	0	4,012	57	0	0	36,246
1	10974000		44,750	2,775	649	4,175	0	4,012	0	0	0	56,361

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1	10975000		55,725	3,455	808	5,812	0	4,012	115	0	0	69,927
1	10976000		28,281	1,753	410	2,214	0	8,297	58	0	0	41,013
1	10979000		34,771	2,156	504	2,723	0	4,012	0	0	0	44,166
1	10980019		23,857	1,479	346	1,868	0	6,155	49	0	0	33,754
1	10982000		27,754	1,721	402	2,173	0	4,012	0	0	0	36,062
1	10986000		37,523	2,326	544	2,938	0	8,297	77	0	0	51,705
1	10988000		43,332	2,687	628	4,520	0	0	89	0	0	51,256
1	10989000		25,514	1,582	370	1,998	0	4,012	52	0	0	33,528
1	10990000		22,871	1,418	332	1,791	0	4,012	0	0	0	30,424
1	10991000		23,269	1,443	337	1,822	0	8,297	48	0	0	35,216
1	10992000		30,683	1,902	445	2,402	0	4,012	63	0	0	39,507
1	10994000		26,918	1,669	390	2,108	0	8,297	55	0	0	39,437
1	10999000		64,046	3,971	929	6,680	0	8,297	0	0	0	83,923
1	11001000		55,782	3,458	809	4,368	0	6,155	86	0	0	70,658
1	11002000		71,148	4,411	1,032	5,571	0	6,223	115	0	0	88,500
1	11002001		3,444	214	50	270	0	2,074	38	0	0	6,090
1	11003000		41,310	2,561	599	4,309	0	6,223	67	0	0	55,069
1	11003001		2,000	124	29	209	0	2,074	22	0	0	4,458
1	11006000		44,049	2,731	639	4,594	0	6,223	74	0	0	58,310
1	11006001		4,265	264	62	445	0	2,074	25	0	0	7,135
1	11007000		61,186	3,794	887	6,382	0	6,223	99	0	0	78,571
1	11007001		2,962	184	43	309	0	2,074	33	0	0	5,605
1	11008000		65,172	4,041	945	6,797	0	6,223	0	0	0	83,178
1	11008001		6,309	391	91	658	0	2,074	0	0	0	9,523
1	11009000		47,470	2,943	688	3,717	0	6,223	80	0	0	61,121
1	11009001		4,596	285	67	360	0	2,074	27	0	0	7,409
1	11010000		126,972	5,580	1,841	13,243	0	5,214	195	0	0	153,045
1	11011000		95,552	5,580	1,386	9,966	0	5,214	0	0	0	117,698
1	11012000		65,848	4,083	955	6,144	0	6,223	111	0	0	83,364
1	11012001		6,374	395	92	595	0	2,074	37	0	0	9,567
1	11013000		10,835	672	157	1,130	0	0	96	0	0	12,890
1	11016000		41,900	2,598	608	4,370	0	3,009	68	0	0	52,553
1	11016001		2,028	126	29	212	0	1,003	23	0	0	3,421
1	11017000		63,921	3,963	927	6,667	0	3,911	105	0	0	79,494
1	11017002		4,126	256	60	430	0	1,303	35	0	0	6,210
1	11018000		73,293	4,544	1,063	7,644	0	3,911	118	0	0	90,573
1	11018001		3,548	220	51	370	0	1,303	39	0	0	5,531
1	11019000		57,331	3,555	831	4,489	0	6,223	92	0	0	72,521
1	11019001		2,400	149	35	188	0	2,074	31	0	0	4,877
1	11020000		104,082	5,580	1,509	10,856	0	4,012	0	0	0	126,039
1	11021022		91,000	5,580	1,320	7,125	0	6,155	140	0	0	111,320
1	11022000		32,670	2,026	474	2,558	0	4,012	0	0	0	41,740
1	11023023		18,450	1,144	268	1,445	0	6,155	38	0	0	27,500
1	11024000		23,245	1,441	337	1,820	0	8,297	48	0	0	35,188
1	11025000		28,688	1,779	416	2,246	0	8,297	59	0	0	41,485
1	11026000		41,217	2,555	598	4,299	0	4,012	85	0	0	52,766
1	11027000		30,363	1,883	440	2,377	0	4,012	62	0	0	39,137
1	11028000		63,500	3,937	921	6,623	0	4,012	98	0	0	79,091
1	11029000		54,000	3,348	783	4,228	0	3,811	111	0	0	66,281
1	11029001		2,815	175	41	220	0	201	6	0	0	3,458

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1	11030000		39,184	2,429	568	3,068	0	4,012	0	0	0	49,261
1	11031000		28,402	1,761	412	2,224	0	4,012	0	0	0	36,811
1	11032000		46,000	2,852	667	4,798	0	8,297	95	0	0	62,709
1	11033000		66,000	4,092	957	6,884	0	8,297	101	0	0	86,331
1	11034000		20,076	1,245	291	1,572	0	8,297	41	0	0	31,522
1	11035000		27,211	1,687	395	2,131	0	4,012	0	0	0	35,436
1	11036000		69,621	4,317	1,010	6,496	0	4,012	143	0	0	85,599
1	11037027		46,000	2,852	667	4,798	0	8,297	71	0	0	62,685
1	11038000		50,000	3,100	725	5,215	0	8,297	103	0	0	67,440
1	11039000		75,713	4,694	1,098	7,897	0	4,012	156	0	0	93,570
1	11040000		32,608	2,022	473	2,553	0	5,214	67	0	0	42,937
1	11041000		43,749	2,712	634	4,563	0	4,012	90	0	0	55,760
1	11042000		32,023	1,985	464	3,340	0	8,297	0	0	0	46,109
1	11043000		22,805	1,414	331	1,786	0	8,297	47	0	0	34,680
1	11044000		46,000	2,852	667	4,798	0	8,297	95	0	0	62,709
1	11045030		96,000	5,580	1,392	10,013	0	8,297	148	0	0	121,430
1	11046000		24,630	1,527	357	1,929	0	8,297	51	0	0	36,791
1	11047000		23,431	1,453	340	1,835	0	5,214	48	0	0	32,321
1	11048000		47,000	2,914	682	4,902	0	8,297	72	0	0	63,867
1	11049000		44,668	2,769	648	3,498	0	4,012	92	0	0	55,687
1	11050000		69,023	4,279	1,001	7,199	0	5,214	142	0	0	86,858
1	11051000		42,528	2,637	617	3,330	0	8,297	87	0	0	57,496
1	11052032		21,366	1,325	310	1,673	0	6,155	44	0	0	30,873
1	11053033		100,000	5,580	1,450	10,430	0	8,297	154	0	0	125,911
1	11054000		46,500	2,883	674	3,641	0	6,155	71	0	0	59,924
1	11055035		46,500	2,883	674	3,641	0	6,155	71	0	0	59,924
1	11056000		32,733	2,029	475	2,563	0	4,012	0	0	0	41,812
1	11057036		72,000	4,464	1,044	7,510	0	8,297	111	0	0	93,426
1	11058000		52,683	3,266	764	5,495	0	0	108	0	0	62,316
1	11059000		100,000	5,580	1,450	10,430	0	8,297	206	0	0	125,963
1	11060000		33,895	2,101	491	2,654	0	6,155	52	0	0	45,348
1	11061000		25,825	1,601	374	2,694	0	8,297	53	0	0	38,844
1	11062000		56,376	3,495	817	5,880	0	4,012	0	0	0	70,580
1	11063000		58,176	3,607	844	6,068	0	4,012	89	0	0	72,796
1	11064039		49,363	3,061	716	3,865	0	6,155	76	0	0	63,236
1	11065000		63,865	3,960	926	6,661	0	8,297	98	0	0	83,807
1	11067000		29,142	1,807	423	2,282	0	4,012	60	0	0	37,726
1	11068040		27,737	1,720	402	2,172	0	6,155	43	0	0	38,229
1	11069000		48,613	3,014	705	5,070	0	3,218	82	0	0	60,702
1	11069002		4,706	292	68	491	0	794	20	0	0	6,371
1	11070000		34,089	2,114	494	3,555	0	8,297	70	0	0	48,619
1	11072000		47,001	2,914	682	3,680	0	8,297	97	0	0	62,671
1	11073001		34,499	2,139	500	3,598	0	2,006	71	0	0	42,813
1	11074000		57,533	3,567	834	6,001	0	3,009	97	0	0	71,041
1	11074001		5,570	345	81	581	0	1,003	32	0	0	7,612
1	11075000		54,148	3,357	785	4,240	0	6,223	87	0	0	68,840
1	11075001		2,621	163	38	205	0	2,074	29	0	0	5,130
1	11076041		89,000	5,518	1,291	9,283	0	8,297	137	0	0	113,526
1	11078000		58,679	3,638	851	4,595	0	6,155	90	0	0	74,008
1	11078001		7,824	485	113	816	0	999	4	0	0	10,241

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11079001		37,754	2,341	547	3,938	0	0	0	0	0	44,580
1	11080000		76,782	4,760	1,113	8,008	0	3,009	129	0	0	93,801
1	11080001		7,433	461	108	775	0	1,003	43	0	0	9,823
1	11081000		67,038	4,156	972	6,992	0	6,223	116	0	0	85,497
1	11081001		8,653	536	125	903	0	2,074	39	0	0	12,330
1	11082000		68,332	4,237	991	7,127	0	0	0	0	0	80,687
1	11082002		6,615	410	96	690	0	0	0	0	0	7,811
1	11083000		80,476	4,990	1,167	6,301	0	8,297	166	0	0	101,397
1	11084000		37,711	2,338	547	3,933	0	0	58	0	0	44,587
1	11085000		37,262	2,310	540	2,918	0	4,012	57	0	0	47,099
1	11086000		56,223	3,486	815	5,864	0	5,214	86	0	0	71,688
1	11087043		50,000	3,100	725	3,915	0	6,155	103	0	0	63,998
1	11088000		38,508	2,387	558	4,016	0	6,223	62	0	0	51,754
1	11088001		1,864	116	27	194	0	2,074	21	0	0	4,296
1	11089044		29,929	1,856	434	2,343	0	6,155	46	0	0	40,763
1	11090045		55,209	3,423	801	4,323	0	6,155	114	0	0	70,025
1	11091046		55,000	3,410	798	4,307	0	6,155	113	0	0	69,783
1	11092047		55,565	3,445	806	4,351	0	6,155	114	0	0	70,436
1	11093048		55,336	3,431	802	4,333	0	6,155	114	0	0	70,171
1	11094049		63,890	3,961	926	5,003	0	6,155	131	0	0	80,066
1	11095050		49,630	3,077	720	3,886	0	6,155	102	0	0	63,570
1	11097000		43,386	2,690	629	4,525	0	8,297	89	0	0	59,616
1	11098000		56,123	3,480	814	5,854	0	8,297	115	0	0	74,683
1	11099000		50,576	3,136	733	5,275	0	8,297	104	0	0	68,121
1	11100000		26,319	1,632	382	2,061	0	8,297	0	0	0	38,691
1	11101000		26,341	1,633	382	2,063	0	0	54	0	0	30,473
1	11102000		35,122	2,178	509	2,750	0	4,012	72	0	0	44,643
1	11105000		51,489	3,192	747	4,032	0	4,012	106	0	0	63,578
1	11108000		38,938	2,414	565	3,049	0	4,012	80	0	0	49,058
1	11109000		36,155	2,242	524	2,831	0	5,214	74	0	0	47,040
1	11112000		41,581	2,578	603	4,337	0	5,214	86	0	0	54,399
1	11114000		15,495	961	225	1,213	0	4,012	32	0	0	21,938
1	11115000		15,495	961	225	1,213	0	0	32	0	0	17,926
1	11117000		30,312	1,879	440	2,373	0	8,297	62	0	0	43,363
1	11120000		39,111	2,425	567	3,062	0	5,214	80	0	0	50,459
1	11121000		20,040	1,242	291	1,569	0	4,012	41	0	0	27,195
1	11123000		36,713	2,276	532	6,803	0	8,297	76	0	0	54,697
1	11124000		31,111	1,929	451	2,436	0	8,297	0	0	0	44,224
1	11125000		34,349	2,130	498	3,583	0	8,297	71	0	0	48,928
1	11126000		41,541	2,576	602	4,333	0	3,009	68	0	0	52,129
1	11126001		2,681	166	39	280	0	1,003	23	0	0	4,192
1	11127000		50,279	3,117	729	5,244	0	6,223	81	0	0	65,673
1	11127002		2,434	151	35	254	0	2,074	27	0	0	4,975
1	11128000		53,392	3,310	774	5,569	0	3,009	93	0	0	66,147
1	11128001		6,892	427	100	719	0	1,003	31	0	0	9,172
1	11129001		81,163	5,032	1,177	8,465	0	6,223	137	0	0	102,197
1	11129004		7,857	487	114	819	0	2,074	46	0	0	11,397
1	11130000		44,082	2,733	639	3,452	0	0	0	0	0	50,906
1	11132000		91,025	5,580	1,320	7,127	0	4,012	187	0	0	109,251
1	11133006		50,000	3,100	725	5,215	0	8,297	77	0	0	67,414

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11135000		130,000	5,580	1,885	13,559	0	8,297	267	0	0	159,588
1	11136008		48,844	3,028	708	3,824	0	6,155	75	0	0	62,634
1	11137000		56,591	3,509	821	5,902	0	6,223	95	0	0	73,141
1	11137001		5,478	340	79	571	0	2,074	32	0	0	8,574
1	11139000		43,522	2,698	631	4,539	0	0	73	0	0	51,463
1	11139001		4,213	261	61	439	0	0	24	0	0	4,998
1	11145000		71,043	4,405	1,030	5,563	0	4,012	146	0	0	86,199
1	11149000		120,714	5,580	1,750	9,452	0	0	248	0	0	137,744
1	11150058		50,625	3,139	734	3,964	0	6,155	104	0	0	64,721
1	11152000		33,384	2,070	484	6,186	0	8,297	69	0	0	50,490
1	11153000		33,384	2,070	484	3,115	0	4,012	69	0	0	43,134
1	11154000		36,723	2,277	532	6,805	0	5,214	76	0	0	51,627
1	11155000		40,000	2,480	580	3,132	0	6,155	82	0	0	52,429
1	11156059		56,750	3,519	823	4,444	0	6,155	117	0	0	71,808
1	11157000		34,221	2,122	496	6,341	0	8,297	70	0	0	51,547
1	11159000		44,213	2,741	641	3,462	0	5,214	91	0	0	56,362
1	11161000		42,763	2,651	620	4,460	0	8,297	88	0	0	58,879
1	11162000		27,770	1,722	403	2,174	0	4,012	57	0	0	36,138
1	11163060		19,974	1,238	290	1,564	0	3,078	21	0	0	26,165
1	11164000		19,183	1,189	278	1,502	0	6,155	39	0	0	28,346
1	11165000		18,594	1,153	270	1,456	0	0	0	0	0	21,473
1	11169000		21,679	1,344	314	1,697	0	5,214	45	0	0	30,293
1	11170000		45,927	2,847	666	3,596	0	0	0	0	0	53,036
1	11171000		34,353	2,130	498	2,690	0	8,297	71	0	0	48,039
1	11172000		43,386	2,690	629	4,525	0	8,297	89	0	0	59,616
1	11174000		74,941	4,646	1,087	7,816	0	3,911	0	0	0	92,401
1	11174001		3,328	206	48	347	0	1,303	0	0	0	5,232
1	11175000		77,542	4,808	1,124	8,088	0	3,911	133	0	0	95,606
1	11175001		8,758	543	127	913	0	1,303	44	0	0	11,688
1	11176000		71,592	4,439	1,038	7,467	0	8,297	110	0	0	92,943
1	11178000		40,040	2,482	581	3,135	0	8,297	0	0	0	54,535
1	11180000		43,522	2,698	631	4,539	0	6,223	73	0	0	57,686
1	11180001		4,213	261	61	439	0	2,074	24	0	0	7,072
1	11183063		59,923	3,715	869	4,692	0	6,155	123	0	0	75,477
1	11184000		66,814	4,142	969	6,969	0	8,297	103	0	0	87,294
1	11185065		105,000	5,580	1,523	8,222	0	6,155	216	0	0	126,696
1	11186000		66,319	4,112	962	5,193	0	3,911	113	0	0	80,610
1	11186001		7,490	464	109	586	0	1,303	38	0	0	9,990
1	11187000		67,371	4,177	977	7,027	0	3,911	0	0	0	83,463
1	11187001		3,261	202	47	340	0	1,303	0	0	0	5,153
1	11189000		28,107	1,743	408	2,201	0	4,012	58	0	0	36,529
1	11190000		31,000	1,922	450	2,427	0	8,297	64	0	0	44,160
1	11191067		38,845	2,408	563	3,042	0	6,155	80	0	0	51,093
1	11192068		20,549	1,274	298	1,609	0	6,155	42	0	0	29,927
1	11194069		44,900	2,784	651	3,516	0	6,155	92	0	0	58,098
1	11195070		36,000	2,232	522	2,819	0	3,078	37	0	0	44,688
1	11196000		28,885	1,791	419	2,262	0	8,297	59	0	0	41,713
1	11200000		30,000	1,860	435	2,349	0	6,155	62	0	0	40,861
1	11201000		39,770	2,466	577	3,711	0	8,297	82	0	0	54,903
1	11203000		41,320	2,562	599	3,235	0	0	85	0	0	47,801

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1	11204000		44,843	2,780	650	3,511	0	4,012	92	0	0	55,888
1	11205000		38,221	2,370	554	2,993	0	8,297	79	0	0	52,514
1	11206000		42,652	2,644	618	3,340	0	8,297	88	0	0	57,639
1	11207000		28,549	1,770	414	2,235	0	0	59	0	0	33,027
1	11208000		30,990	1,921	449	2,427	0	0	0	0	0	35,787
1	11209000		31,572	1,957	458	2,472	0	4,012	65	0	0	40,536
1	11210000		19,627	1,217	285	1,537	0	4,012	0	0	0	26,678
1	11211000		28,407	1,761	412	2,224	0	4,012	58	0	0	36,874
1	11212000		18,000	1,116	261	1,409	0	6,155	37	0	0	26,978
1	11213000		62,722	3,341	909	4,911	0	2,391	127	0	0	74,401
1	11213100		42,025	2,239	609	3,291	0	1,621	86	0	0	49,871
1	11214000		45,911	2,846	666	3,595	0	8,297	85	0	0	61,400
1	11215000		27,910	1,730	405	2,185	0	8,297	57	0	0	40,584
1	11216000		34,671	2,150	503	2,715	0	8,297	71	0	0	48,407
1	11217000		74,929	4,646	1,086	7,815	0	4,012	154	0	0	92,642
1	11218000		19,627	1,217	285	1,537	0	8,297	40	0	0	31,003
1	11221000		34,889	2,163	506	2,732	0	8,297	72	0	0	48,659
1	11222071		20,500	1,271	297	1,605	0	6,155	42	0	0	29,870
1	11223000		21,176	1,313	307	1,658	0	4,012	0	0	0	28,466
1	11224000		19,292	1,196	280	1,511	0	0	0	0	0	22,279
1	11225000		24,079	1,493	349	1,885	0	8,297	50	0	0	36,153
1	11226000		50,980	3,161	739	3,992	0	6,155	105	0	0	65,132
1	11227000		56,815	3,523	824	4,449	0	8,297	117	0	0	74,025
1	11228072		10,000	620	145	783	0	616	2	0	0	12,166
1	11229073		95,000	5,580	1,378	7,439	0	6,155	195	0	0	115,747
1	11230074		9,000	558	131	705	0	944	3	0	0	11,341
1	11233081		32,659	2,025	474	2,557	0	6,155	67	0	0	43,937
1	11237000		36,155	2,242	524	3,771	0	8,297	74	0	0	51,063
1	11238000		25,254	1,566	366	1,977	0	4,012	52	0	0	33,227
1	11239000		27,354	1,696	397	2,142	0	4,012	56	0	0	35,657
1	11240000		47,932	2,972	695	4,999	0	5,696	81	0	0	62,375
1	11240001		2,320	144	34	242	0	1,899	27	0	0	4,666
1	11240002		2,320	144	34	242	0	702	10	0	0	3,452
1	11242000		38,459	2,384	558	4,011	0	4,012	79	0	0	49,503
1	11243000		52,977	3,285	768	4,148	0	4,012	109	0	0	65,299
1	11246000		110,505	5,580	1,602	11,526	0	4,012	227	0	0	133,452
1	11247000		39,441	2,445	572	3,088	0	4,012	81	0	0	49,639
1	11248000		15,832	982	230	1,240	0	8,297	24	0	0	26,605
1	11249000		26,241	1,627	380	2,055	0	0	54	0	0	30,357
1	11250000		26,762	1,659	388	2,095	0	4,012	0	0	0	34,916
1	11251000		31,479	1,952	456	2,465	0	8,297	65	0	0	44,714
1	11252000		23,041	1,429	334	1,804	0	0	47	0	0	26,655
1	11253000		48,551	3,010	704	5,064	0	4,012	100	0	0	61,441
1	11256000		16,011	993	232	1,254	0	4,012	33	0	0	22,535
1	11257000		15,495	961	225	1,213	0	0	32	0	0	17,926
1	11258000		28,217	1,749	409	2,943	0	8,297	0	0	0	41,615
1	11259082		26,500	1,643	384	2,764	0	8,297	55	0	0	39,643
1	11260000		35,335	2,191	512	3,685	0	6,223	0	0	0	47,946
1	11260001		2,280	141	33	238	0	2,074	0	0	0	4,766
1	11261000		48,077	2,981	697	3,764	0	8,297	99	0	0	63,915

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1	11262000		36,472	2,261	529	3,804	0	4,012	75	0	0	47,153
1	11263000		27,530	1,707	399	2,156	0	8,297	62	0	0	40,151
1	11264000		50,916	3,157	738	5,311	0	6,223	0	0	0	66,345
1	11264001		2,465	153	36	257	0	2,074	0	0	0	4,985
1	11266000		27,670	1,716	401	2,886	0	0	0	0	0	32,673
1	11267000		45,808	2,840	664	4,778	0	4,012	94	0	0	58,196
1	11268000		25,433	1,577	369	1,991	0	4,012	52	0	0	33,434
1	11270000		46,883	2,907	680	4,890	0	0	96	0	0	55,456
1	11277000		52,683	3,266	764	5,495	0	8,297	108	0	0	70,613
1	11278000		41,320	2,562	599	4,310	0	0	85	0	0	48,876
1	11280000		42,565	2,639	617	4,440	0	5,214	88	0	0	55,563
1	11282000		60,182	3,731	873	6,277	0	0	93	0	0	71,156
1	11285000		91,130	5,087	1,321	9,505	0	0	154	0	0	107,197
1	11285001		8,822	493	128	920	0	0	51	0	0	10,414
1	11286000		19,811	1,228	287	1,551	0	4,012	41	0	0	26,930
1	11287000		22,180	1,375	322	1,737	0	4,012	46	0	0	29,672
1	11288000		25,868	1,604	375	2,025	0	8,297	0	0	0	38,169
1	11289000		20,817	1,291	302	1,630	0	0	43	0	0	24,083
1	11290000		26,737	1,658	388	2,094	0	4,012	55	0	0	34,944
1	11291000		102,624	5,580	1,488	10,704	0	8,297	211	0	0	128,904
1	11296000		39,939	2,476	579	3,127	0	6,155	82	0	0	52,358
1	11297000		27,891	1,729	404	2,184	0	4,012	57	0	0	36,277
1	11298000		18,925	1,173	274	1,482	0	4,012	39	0	0	25,905
1	11299085		17,924	1,111	260	1,403	0	3,078	18	0	0	23,794
1	11300086		10,875	674	158	852	0	1,539	6	0	0	14,104
1	11301000		18,925	1,173	274	1,482	0	8,297	39	0	0	30,190
1	11302000		15,495	961	225	1,213	0	8,297	32	0	0	26,223
1	11306000		72,310	4,483	1,048	5,662	0	0	149	0	0	83,652
1	11307000		51,650	3,202	749	5,387	0	4,012	0	0	0	65,000
1	11309087		14,686	911	213	1,150	0	3,078	15	0	0	20,053
1	11310000		28,880	1,791	419	2,261	0	0	59	0	0	33,410
1	11311000		89,871	5,572	1,303	7,037	0	8,297	185	0	0	112,265
1	11312000		30,983	1,921	449	2,426	0	8,297	64	0	0	44,140
1	11315000		130,000	5,580	1,885	13,559	0	8,297	0	0	0	159,321
1	11318001		12,655	785	183	1,320	0	1,929	26	0	0	16,898
1	11324092		38,000	2,356	551	2,975	0	6,155	78	0	0	50,115
1	11325000		20,143	1,249	292	1,577	0	8,297	41	0	0	31,599
1	11326000		25,722	1,595	373	2,014	0	0	0	0	0	29,704
1	11327000		54,800	3,398	795	5,716	0	8,297	0	0	0	73,006
1	11328093		15,159	940	220	1,187	0	3,078	16	0	0	20,600
1	11329000		28,597	1,773	415	2,239	0	4,012	59	0	0	37,095
1	11330000		46,485	2,882	674	3,640	0	4,012	96	0	0	57,789
1	11331000		53,520	3,318	776	5,582	0	8,297	82	0	0	71,575
1	11332000		32,486	2,014	471	3,388	0	8,297	67	0	0	46,723
1	11333000		39,794	2,467	577	4,151	0	0	0	0	0	46,989
1	11336000		49,932	3,096	724	5,208	0	6,223	80	0	0	65,263
1	11336001		2,417	150	35	252	0	2,074	27	0	0	4,955
1	11338037		49,000	3,038	711	5,111	0	8,297	75	0	0	66,232
1	11339000		20,040	1,242	291	1,569	0	4,012	41	0	0	27,195
1	11340000		42,663	2,645	619	3,341	0	6,223	70	0	0	55,561

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11340001	585322746		171	40	216	0	2,074	23	0	0	5,278
1	11346000	059649683		1,822	426	2,301	0	8,297	0	0	0	42,231
1	11347000	289826137		4,124	964	6,937	0	3,911	112	0	0	82,562
1	11347001	289826137		377	88	635	0	1,303	37	0	0	8,528
1	11348000	571729207		5,087	1,321	7,135	0	6,223	154	0	0	111,050
1	11348001	571729207		493	128	691	0	2,074	51	0	0	12,259
1	11349097	000000234		505	118	638	0	1,231	3	0	0	10,644
1	11350000	228768637		2,937	687	4,941	0	3,911	82	0	0	59,928
1	11350001	228768637		379	89	638	0	1,303	27	0	0	8,550
1	11351000	266809806		2,262	529	2,857	0	7,633	75	0	0	49,844
1	11351001	266809806		204	48	257	0	664	7	0	0	4,463
1	11352000	437254964		2,205	516	3,709	0	0	0	0	0	41,993
1	11352001	437254964		306	72	515	0	0	0	0	0	5,828
1	11353000	155505874		2,924	684	3,693	0	4,012	97	0	0	58,577
1	11354000	262357266		4,666	1,091	7,850	0	4,012	155	0	0	93,039
1	11356000	261432256		3,622	847	4,574	0	3,691	121	0	0	71,269
1	11356001	261432256		326	76	412	0	321	10	0	0	6,404
1	11357000	153485713		1,390	325	1,755	0	4,012	46	0	0	29,944
1	11358000	575131712		1,730	405	2,185	0	4,012	57	0	0	36,297
1	11359000	263634402		1,571	367	1,984	0	5,214	52	0	0	34,522
1	11360000	423643808		1,332	312	1,683	0	8,297	44	0	0	33,159
1	11361000	369581826		1,489	348	1,880	0	8,297	49	0	0	36,075
1	11362000	569456128		2,776	649	3,506	0	0	92	0	0	51,803
1	11363098	000000312		1,047	245	1,322	0	3,078	17	0	0	22,590
1	11364000	005504099		1,153	270	1,456	0	4,012	38	0	0	25,523
1	11366000	214604237		4,701	1,099	5,937	0	5,214	156	0	0	92,929
1	11368000	000000294		2,678	626	3,383	0	6,155	89	0	0	56,131
1	11369000	000000042		2,454	574	3,099	0	6,155	81	0	0	51,936
1	11370000	267920624		960	224	1,212	0	4,149	16	0	0	22,037
1	11370002	000000043		828	194	1,045	0	3,078	14	0	0	18,511
1	11371000	420886394		2,139	500	3,599	0	4,012	71	0	0	44,828
1	11374000	592207017		1,712	400	2,162	0	8,297	57	0	0	40,243
1	11375000	264492181		2,921	683	4,913	0	8,297	0	0	0	63,919
1	11376000	524902763		5,580	1,438	7,767	0	8,297	204	0	0	122,476
1	11379003	000000044		287	67	362	0	3,078	5	0	0	8,421
1	11381000	265690804		3,013	705	5,069	0	8,297	100	0	0	65,785
1	11382000	101564795		3,202	749	5,387	0	4,012	106	0	0	65,106
1	11383004	000000340		1,124	263	1,419	0	3,078	19	0	0	24,026
1	11384000	421960616		2,754	644	4,633	0	4,012	0	0	0	56,462
1	11385000	264517195		3,750	877	4,736	0	4,012	124	0	0	73,979
1	11388000	263845903		5,580	1,528	9,833	0	5,214	217	0	0	127,762
1	11389000	149765020		3,010	704	5,064	0	8,297	100	0	0	65,726
1	11394000	378707522		4,877	1,141	8,204	0	3,212	178	0	0	96,269
1	11394004	378707522		484	113	814	0	800	44	0	0	10,058
1	11395000	243885937		3,074	719	3,882	0	4,012	76	0	0	61,347
1	11396000	019348833		2,592	606	4,361	0	4,012	64	0	0	53,449
1	11397000	128422451		3,720	870	6,259	0	5,214	123	0	0	76,194
1	11398000	340609127		3,252	761	5,471	0	3,009	90	0	0	65,035
1	11398001	340609127		385	90	648	0	1,003	30	0	0	8,367
1	11399000	225726809		2,945	689	4,954	0	3,911	80	0	0	60,072

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1	11399001		4,598	285	67	480	0	1,303	27	0	0	6,760
1	11401000		28,436	1,763	412	2,227	0	4,012	0	0	0	36,850
1	11402000		44,254	2,744	642	4,616	0	8,297	91	0	0	60,644
1	11404000		40,641	2,520	589	3,182	0	4,012	84	0	0	51,028
1	11405000		49,510	3,070	718	5,164	0	5,214	76	0	0	63,752
1	11406008		31,866	1,976	462	2,495	0	6,155	49	0	0	43,003
1	11407000		153,810	5,580	2,230	12,043	0	8,297	316	0	0	182,276
1	11409000		49,404	3,063	716	3,868	0	3,911	81	0	0	61,043
1	11409006		3,189	198	46	250	0	1,303	27	0	0	5,013
1	11410009		56,756	3,519	823	4,444	0	6,155	87	0	0	71,784
1	11411000		56,756	3,519	823	4,444	0	6,155	87	0	0	71,784
1	11419011		60,000	3,720	870	4,698	0	6,155	92	0	0	75,535
1	11420012		129,579	5,580	1,879	10,146	0	6,155	199	0	0	153,538
1	11421000		37,418	2,320	543	3,903	0	5,214	77	0	0	49,475
1	11422000		121,064	5,580	1,755	9,479	0	8,297	186	0	0	146,361
1	11423000		18,594	1,153	270	1,456	0	0	0	0	0	21,473
1	11425000		30,338	1,881	440	2,375	0	8,297	62	0	0	43,393
1	11426000		129,606	5,580	1,879	10,148	0	8,297	267	0	0	155,777
1	11427000		66,763	4,139	968	6,963	0	3,911	0	0	0	82,744
1	11427001		3,119	193	45	325	0	1,303	0	0	0	4,985
1	11428000		33,056	2,049	479	2,588	0	8,297	0	0	0	46,469
1	11429000		45,388	2,814	658	3,554	0	4,012	93	0	0	56,519
1	11430000		31,087	1,927	451	2,434	0	5,214	64	0	0	41,177
1	11431000		30,871	1,914	448	2,880	0	4,012	64	0	0	40,189
1	11432000		29,654	1,839	430	2,322	0	8,297	0	0	0	42,542
1	11433000		23,932	1,484	347	1,874	0	6,155	49	0	0	33,841
1	11439000		26,140	1,621	379	2,047	0	4,012	54	0	0	34,253
1	11441000		43,982	2,727	638	4,587	0	8,297	0	0	0	60,231
1	11442000		57,691	3,577	837	4,517	0	8,297	0	0	0	74,919
1	11445000		47,147	2,923	684	4,917	0	4,012	97	0	0	59,780
1	11447000		48,820	3,027	708	3,823	0	8,297	0	0	0	64,675
1	11448000		52,307	3,243	758	4,096	0	8,297	108	0	0	68,809
1	11449000		31,220	1,936	453	2,445	0	4,012	64	0	0	40,130
1	11450000		25,468	1,579	369	1,994	0	0	0	0	0	29,410
1	11452014		10,000	620	145	783	0	6,155	21	0	0	17,724
1	11453015		42,122	2,612	611	4,393	0	0	65	0	0	49,803
1	11455000		29,225	1,812	424	2,288	0	4,012	60	0	0	37,821
1	11456016		31,770	1,970	461	2,488	0	6,155	49	0	0	42,893
1	11457017		32,000	1,984	464	2,506	0	6,155	66	0	0	43,175
1	11458018		32,000	1,984	464	2,506	0	6,155	66	0	0	43,175
1	11459000		41,846	2,594	607	3,277	0	4,012	0	0	0	52,336
1	11463019		58,849	3,649	853	4,608	0	6,155	121	0	0	74,235
1	11464000		22,090	1,370	320	1,730	0	0	0	0	0	25,510
1	11466001		20,757	1,287	301	2,165	0	4,149	43	0	0	28,702
1	11467000		32,738	2,030	475	2,563	0	4,012	0	0	0	41,818
1	11468000		30,922	1,917	448	2,421	0	4,012	0	0	0	39,720
1	11469000		52,583	2,790	762	5,484	0	4,149	108	0	0	65,876
1	11469001		52,583	2,790	762	5,484	0	4,149	108	0	0	65,876
1	11470021		66,500	4,123	964	6,936	0	8,297	102	0	0	86,922
1	11472000		31,890	1,977	462	3,326	0	4,012	49	0	0	41,716

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1	11474000		89,043	5,521	1,291	9,287	0	5,214	183	0	0	110,539
1	11475000		37,289	2,312	541	3,889	0	3,911	63	0	0	48,005
1	11475001		3,610	224	52	377	0	1,303	21	0	0	5,587
1	11476000		23,748	1,472	344	1,859	0	8,297	0	0	0	35,720
1	11477000		24,094	1,494	349	1,887	0	4,012	50	0	0	31,886
1	11478000		44,543	2,762	646	4,646	0	4,012	92	0	0	56,701
1	11480000		44,419	2,754	644	4,633	0	5,214	91	0	0	57,755
1	11481000		39,254	2,434	569	4,094	0	4,012	0	0	0	50,363
1	11483023		53,426	3,312	775	4,183	0	6,155	110	0	0	67,961
1	11483100		10,099	626	146	791	0	1,539	5	0	0	13,206
1	11484024		69,863	4,332	1,013	5,470	0	6,155	144	0	0	86,977
1	11484125		14,762	915	214	1,156	0	3,078	15	0	0	20,140
1	11485026		22,239	1,379	322	1,741	0	6,155	46	0	0	31,882
1	11492001		5,271	327	76	413	0	0	11	0	0	6,098
1	11493028		7,960	494	115	623	0	6,155	16	0	0	15,363
1	11494000		51,103	3,168	741	4,001	0	5,214	105	0	0	64,332
1	11496000		53,104	3,292	770	5,539	0	5,214	109	0	0	68,028
1	11498000		44,281	2,745	642	4,619	0	0	91	0	0	52,378
1	11503029		36,300	2,251	526	2,842	0	6,155	56	0	0	48,130
1	11504030		37,890	2,349	549	2,967	0	6,155	58	0	0	49,968
1	11505000		79,656	4,939	1,155	6,237	0	4,012	164	0	0	96,163
1	11506031		9,429	585	137	738	0	460	1	0	0	11,350
1	11507000		45,772	2,838	664	3,584	0	8,297	94	0	0	61,249
1	11510000		36,136	2,240	524	2,829	0	5,214	74	0	0	47,017
1	11512000		36,658	2,273	532	2,870	0	8,297	75	0	0	50,705
1	11518000		31,171	1,933	452	3,251	0	0	48	0	0	36,855
1	11519000		62,801	3,894	911	4,917	0	4,012	129	0	0	76,664
1	11520033		39,150	2,427	568	3,065	0	6,155	60	0	0	51,425
1	11523000		51,650	3,202	749	5,387	0	3,009	0	0	0	63,997
1	11523001		5,000	310	73	522	0	1,003	0	0	0	6,908
1	11525000		39,948	2,477	579	4,167	0	5,214	0	0	0	52,385
1	11530000		45,452	2,818	659	4,741	0	8,297	94	0	0	62,061
1	11538041		15,000	930	218	1,175	0	6,155	31	0	0	23,509
1	11539042		15,000	930	218	1,175	0	6,155	31	0	0	23,509
1	11540000		15,495	961	225	1,213	0	0	0	0	0	17,894
1	11541044		15,000	930	218	1,175	0	6,155	31	0	0	23,509
1	11542045		15,000	930	218	1,175	0	6,155	31	0	0	23,509
1	11543046		15,000	930	218	1,175	0	6,155	31	0	0	23,509
1	11544000		15,495	961	225	1,213	0	0	0	0	0	17,894
1	11550050		17,613	1,092	255	1,379	0	8,297	36	0	0	28,672
1	11551051		20,374	1,263	295	1,595	0	6,155	42	0	0	29,724
1	11552052		20,374	1,263	295	1,595	0	6,155	42	0	0	29,724
1	11553053		20,374	1,263	295	1,595	0	6,155	42	0	0	29,724
1	11554054		9,000	558	131	705	0	944	3	0	0	11,341
1	11555000		40,815	2,531	592	3,196	0	6,155	84	0	0	53,373
1	11556055		9,000	558	131	705	0	944	3	0	0	11,341
1	11557056		9,000	558	131	705	0	944	3	0	0	11,341
1	11558057		9,000	558	131	705	0	944	3	0	0	11,341
1	11559058		9,000	558	131	705	0	944	3	0	0	11,341
1	11560000		50,032	3,102	725	5,218	0	0	81	0	0	59,158

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1	11560001		2,422	150	35	253	0	0	27	0	0	2,887
1	11561059		9,000	558	131	705	0	944	3	0	0	11,341
1	11562060		9,000	558	131	705	0	944	3	0	0	11,341
1	11563061		9,000	558	131	705	0	944	3	0	0	11,341
1	11564062		9,000	558	131	705	0	944	3	0	0	11,341
1	11565063		9,000	558	131	705	0	944	3	0	0	11,341
1	11566064		9,000	558	131	705	0	944	3	0	0	11,341
1	11567065		9,000	558	131	705	0	944	3	0	0	11,341
1	11568066		9,000	558	131	705	0	944	3	0	0	11,341
1	11569067		9,000	558	131	705	0	944	3	0	0	11,341
1	11570068		9,000	558	131	705	0	944	3	0	0	11,341
1	11571069		9,000	558	131	705	0	944	3	0	0	11,341
1	11572070		9,000	558	131	705	0	944	3	0	0	11,341
1	11573071		9,000	558	131	705	0	944	3	0	0	11,341
1	11574072		9,000	558	131	705	0	944	3	0	0	11,341
1	11575073		9,000	558	131	705	0	944	3	0	0	11,341
1	11576074		9,000	558	131	705	0	944	3	0	0	11,341
1	11577075		9,000	558	131	705	0	944	3	0	0	11,341
1	11578076		9,000	558	131	705	0	944	3	0	0	11,341
1	11579077		9,000	558	131	705	0	944	3	0	0	11,341
1	11580078		9,000	558	131	705	0	944	3	0	0	11,341
1	11581079		9,000	558	131	705	0	944	3	0	0	11,341
1	11582080		9,000	558	131	705	0	944	3	0	0	11,341
1	11583081		9,000	558	131	705	0	944	3	0	0	11,341
1	11584082		9,000	558	131	705	0	944	3	0	0	11,341
1	11585083		9,000	558	131	705	0	944	3	0	0	11,341
1	11586084		9,000	558	131	705	0	944	3	0	0	11,341
1	11587085		9,000	558	131	705	0	944	3	0	0	11,341
1	11588086		9,000	558	131	705	0	944	3	0	0	11,341
1	11589087		9,000	558	131	705	0	944	3	0	0	11,341
1	11590088		9,000	558	131	705	0	944	3	0	0	11,341
1	11591089		9,000	558	131	705	0	944	3	0	0	11,341
1	11592090		9,000	558	131	705	0	944	3	0	0	11,341
1	11593091		9,000	558	131	705	0	944	3	0	0	11,341
1	11594092		9,000	558	131	705	0	944	3	0	0	11,341
1	11595093		9,000	558	131	705	0	944	3	0	0	11,341
1	11596094		9,000	558	131	705	0	944	3	0	0	11,341
1	11597095		9,000	558	131	705	0	944	3	0	0	11,341
1	11598096		9,000	558	131	705	0	944	3	0	0	11,341
1	11599097		9,000	558	131	705	0	944	3	0	0	11,341
1	11600098		9,000	558	131	705	0	944	3	0	0	11,341
1	11601099		9,000	558	131	705	0	944	3	0	0	11,341
1	11602000		9,000	558	131	705	0	944	3	0	0	11,341
1	11603001		9,000	558	131	705	0	944	3	0	0	11,341
1	11604002		9,000	558	131	705	0	944	3	0	0	11,341
1	11605003		9,000	558	131	705	0	944	3	0	0	11,341
1	11606004		9,000	558	131	705	0	944	3	0	0	11,341
1	11607005		9,000	558	131	705	0	944	3	0	0	11,341
1	11608006		9,000	558	131	705	0	944	3	0	0	11,341
1	11609007		9,000	558	131	705	0	944	3	0	0	11,341

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPLMNTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11610008		9,000	558	131	705	0	944	3	0	0	11,341
1	11611009		9,000	558	131	705	0	944	3	0	0	11,341
1	11612010		9,000	558	131	705	0	944	3	0	0	11,341
1	11613011		9,000	558	131	705	0	944	3	0	0	11,341
1	11614012		9,000	558	131	705	0	944	3	0	0	11,341
1	11615013		9,000	558	131	705	0	944	3	0	0	11,341
1	11616014		9,000	558	131	705	0	944	3	0	0	11,341
1	11617015		9,000	558	131	705	0	944	3	0	0	11,341
1	11618016		9,000	558	131	705	0	944	3	0	0	11,341
1	11619017		9,000	558	131	705	0	944	3	0	0	11,341
1	11620018		9,000	558	131	705	0	944	3	0	0	11,341
1	11621019		9,000	558	131	705	0	944	3	0	0	11,341
1	11622020		9,000	558	131	705	0	944	3	0	0	11,341
1	11623021		9,000	558	131	705	0	944	3	0	0	11,341
1	11624022		9,000	558	131	705	0	944	3	0	0	11,341
1	11625023		9,000	558	131	705	0	944	3	0	0	11,341
1	11626024		9,000	558	131	705	0	944	3	0	0	11,341
1	11627025		9,000	558	131	705	0	944	3	0	0	11,341
1	11628026		9,000	558	131	705	0	944	3	0	0	11,341
1	11629027		9,000	558	131	705	0	944	3	0	0	11,341
1	11630028		9,000	558	131	705	0	944	3	0	0	11,341
1	11631029		9,000	558	131	705	0	944	3	0	0	11,341
1	11632030		9,000	558	131	705	0	944	3	0	0	11,341
1	11633031		9,000	558	131	705	0	944	3	0	0	11,341
1	11634032		9,000	558	131	705	0	944	3	0	0	11,341
1	11635033		9,000	558	131	705	0	944	3	0	0	11,341
1	11636034		9,000	558	131	705	0	944	3	0	0	11,341
1	11637035		9,000	558	131	705	0	944	3	0	0	11,341
1	11639037		9,000	558	131	705	0	944	3	0	0	11,341
1	11641038		9,000	558	131	705	0	944	3	0	0	11,341
1	11642039		9,000	558	131	705	0	944	3	0	0	11,341
1	11642100		9,000	558	131	705	0	944	3	0	0	11,341
1	11642200		9,000	558	131	705	0	944	3	0	0	11,341
1	11642300		9,000	558	131	705	0	944	3	0	0	11,341
1	11642400		9,000	558	131	705	0	944	3	0	0	11,341
1	11642500		9,000	558	131	705	0	944	3	0	0	11,341
1	11642600		9,000	558	131	705	0	944	3	0	0	11,341
1	11642700		9,262	574	134	725	0	944	3	0	0	11,642
1	11643008		9,000	558	131	705	0	944	3	0	0	11,341
1	11643100		9,000	558	131	705	0	944	3	0	0	11,341
1	11643200		9,000	558	131	705	0	944	3	0	0	11,341
1	11643300		9,000	558	131	705	0	944	3	0	0	11,341
1	11643400		9,000	558	131	705	0	944	3	0	0	11,341
1	11643500		9,000	558	131	705	0	944	3	0	0	11,341
1	11643600		9,000	558	131	705	0	944	3	0	0	11,341
1	11643700		9,000	558	131	705	0	944	3	0	0	11,341
1	11643800		9,000	558	131	705	0	944	3	0	0	11,341
1	11643900		9,000	558	131	705	0	944	3	0	0	11,341
1	11651000		38,000	2,356	551	2,975	0	6,155	78	0	0	50,115
1	11652000		41,928	2,600	608	3,283	0	6,155	86	0	0	54,660

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11654000		25,922	1,607	376	2,030	0	6,155	53	0	0	36,143
1	11655000		68,488	4,246	993	5,363	0	5,214	141	0	0	84,445
1	11656000		24,250	1,504	352	1,899	0	6,155	50	0	0	34,210
1	11657000		20,374	1,263	295	1,595	0	6,155	42	0	0	29,724
1	11658000		31,110	1,929	451	5,765	0	0	0	0	0	39,255
1	11660000		33,638	2,086	488	2,634	0	6,155	69	0	0	45,070
1	11670000		37,710	2,338	547	3,933	0	8,297	78	0	0	52,903
1	11671007		6,044	375	88	473	0	944	2	0	0	7,926
1	11672000		6,044	375	88	473	0	944	2	0	0	7,926
1	11700000		9,000	558	131	705	0	944	3	0	0	11,341
1	11700100		9,000	558	131	705	0	944	3	0	0	11,341
1	11700200		9,245	573	134	724	0	944	3	0	0	11,623
1	11703000		32,400	2,009	470	2,537	0	6,155	50	0	0	43,621
1	11704000		27,891	1,729	404	2,909	0	6,223	47	0	0	39,203
1	11704001		3,000	186	44	313	0	2,074	16	0	0	5,633
1	11705000		20,750	1,287	301	1,625	0	2,300	16	0	0	26,279
1	11706000		69,359	4,300	1,006	7,234	0	8,297	107	0	0	90,303
1	11707000		51,994	3,224	754	5,423	0	8,297	107	0	0	69,799
1	11710044		47,977	2,975	696	3,757	0	6,155	74	0	0	61,634
1	11711045		65,000	4,030	943	5,090	0	6,155	100	0	0	81,318
1	11712046		24,238	1,503	351	1,898	0	6,155	37	0	0	34,182
1	11713047		65,000	4,030	943	5,090	0	6,155	134	0	0	81,352
1	11716048		18,704	1,160	271	1,465	0	3,078	19	0	0	24,697
1	11730000		34,855	2,161	505	2,729	0	4,012	72	0	0	44,334
1	11732059		40,000	2,480	580	3,132	0	6,155	82	0	0	52,429
1	11733060		39,697	2,461	576	3,108	0	6,155	82	0	0	52,079
1	11742000		34,685	2,150	503	2,716	0	0	0	0	0	40,054
1	11746000		35,987	2,231	522	3,753	0	4,012	74	0	0	46,579
1	11748000		29,770	1,846	432	3,105	0	0	0	0	0	35,153
1	11805000		18,000	1,116	261	1,409	0	3,078	19	0	0	23,883
1	11806000		48,184	2,987	699	5,026	0	3,009	78	0	0	59,983
1	11806001		2,332	145	34	243	0	1,003	26	0	0	3,783
1	11807001		9,518	590	138	745	0	2,006	0	0	0	12,997
1	11808000		82,640	5,124	1,198	6,471	0	4,012	170	0	0	99,615
1	11812000		60,224	3,734	873	6,281	0	4,012	0	0	0	75,124
1	11813001		38,221	2,370	554	2,993	0	4,012	118	0	0	48,268
1	11814000		40,000	2,480	580	3,132	0	6,155	70	0	0	52,417
1	11815000		46,068	2,856	668	4,805	0	0	95	0	0	54,492
1	11817073		47,000	2,914	682	4,902	0	8,297	72	0	0	63,867
1	11818000		54,749	3,394	794	5,710	0	6,223	0	0	0	70,870
1	11818001		2,650	164	38	276	0	2,074	0	0	0	5,202
1	11819000		49,000	3,038	711	5,111	0	8,297	75	0	0	66,232
1	11820000		110,000	5,580	1,595	11,473	0	8,297	226	0	0	137,171
1	11821000		64,000	3,968	928	5,011	0	6,155	98	0	0	80,160
1	11822000		40,852	2,533	592	4,261	0	6,223	66	0	0	54,527
1	11822001		1,978	123	29	206	0	2,074	22	0	0	4,432
1	11823000		127,472	5,580	1,848	13,295	0	8,297	262	0	0	156,754
1	11825066		66,198	4,104	960	5,183	0	6,155	136	0	0	82,736
1	11826067		55,000	3,410	798	4,307	0	6,155	85	0	0	69,755
1	11827000		44,874	2,782	651	4,680	0	0	0	0	0	52,987

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11828000		25,156	1,560	365	1,970	0	4,012	52	0	0	33,115
1	11831000		47,058	2,918	682	3,685	0	4,012	97	0	0	58,452
1	11835000		31,859	1,975	462	2,495	0	8,297	66	0	0	45,154
1	11836000		21,150	1,311	307	1,656	0	4,012	44	0	0	28,480
1	11837000		27,294	1,692	396	2,137	0	4,012	56	0	0	35,587
1	11838000		22,655	1,405	328	1,774	0	8,297	47	0	0	34,506
1	11839000		17,598	1,091	255	1,378	0	4,012	36	0	0	24,370
1	11840000		16,011	993	232	1,254	0	0	33	0	0	18,523
1	11841000		15,495	961	225	1,213	0	4,012	32	0	0	21,938
1	11842070		19,400	1,203	281	2,023	0	4,012	40	0	0	26,959
1	11843071		16,075	997	233	1,259	0	3,078	17	0	0	21,659
1	11844000		33,584	2,082	487	2,630	0	5,214	69	0	0	44,066
1	11845072		15,374	953	223	1,204	0	3,078	16	0	0	20,848
1	11846000		22,164	1,374	321	1,735	0	4,012	0	0	0	29,606
1	11850000		61,980	3,843	899	4,853	0	8,297	128	0	0	80,000
1	11851001		4,158	258	60	434	0	2,066	0	0	0	6,976
1	11852000		41,017	2,543	595	3,212	0	4,012	63	0	0	51,442
1	11853000		61,701	3,825	895	6,435	0	6,223	0	0	0	79,079
1	11853001		7,964	494	115	831	0	2,074	0	0	0	11,478
1	11854000		47,518	2,946	689	4,956	0	8,297	73	0	0	64,479
1	11855000		43,994	2,728	638	3,445	0	3,911	71	0	0	54,787
1	11855001		2,130	132	31	167	0	1,303	24	0	0	3,787
1	11857000		46,485	2,882	674	4,848	0	4,012	96	0	0	58,997
1	11858000		30,990	1,921	449	2,427	0	4,012	0	0	0	39,799
1	11860000		23,235	1,441	337	1,819	0	4,012	48	0	0	30,892
1	11861000		19,627	1,217	285	1,537	0	4,012	40	0	0	26,718
1	11862000		27,000	1,674	392	2,114	0	6,155	56	0	0	37,391
1	11864000		41,320	2,562	599	3,235	0	4,012	85	0	0	51,813
1	11866000		40,171	2,491	582	4,190	0	8,297	83	0	0	55,814
1	11867000		39,254	2,434	569	4,094	0	4,012	0	0	0	50,363
1	11868000		37,188	2,306	539	3,879	0	4,012	0	0	0	47,924
1	11869000		37,188	2,306	539	3,879	0	0	0	0	0	43,912
1	11871000		27,673	1,716	401	2,167	0	8,297	57	0	0	40,311
1	11873000		103,004	5,087	1,494	10,743	0	6,223	174	0	0	126,725
1	11873002		9,972	493	145	1,040	0	2,074	58	0	0	13,782
1	11876000		41,320	2,562	599	4,310	0	0	85	0	0	48,876
1	11877000		27,110	1,681	393	2,123	0	8,297	0	0	0	39,604
1	11878000		36,527	2,265	530	2,860	0	4,012	75	0	0	46,269
1	11879000		18,408	1,141	267	1,441	0	4,012	38	0	0	25,307
1	11880000		15,495	961	225	1,616	0	8,297	32	0	0	26,626
1	11881000		156,396	5,580	2,268	16,312	0	4,012	322	0	0	184,890
1	11882000		24,487	1,518	355	1,917	0	0	50	0	0	28,327
1	11883000		23,242	1,441	337	1,820	0	0	48	0	0	26,888
1	11884000		23,242	1,441	337	1,820	0	4,012	0	0	0	30,852
1	11886000		3,676	228	53	383	0	0	12	0	0	4,352
1	11886001		29,744	1,844	431	3,102	0	0	56	0	0	35,177
1	11889076		21,047	1,305	305	2,195	0	8,297	43	0	0	33,192
1	11907000		42,620	2,642	618	3,337	0	8,297	88	0	0	57,602
1	11908000		41,320	2,562	599	3,235	0	8,297	85	0	0	56,098
1	11971000		51,000	3,162	740	5,319	0	8,297	78	0	0	68,596

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 000402731 000000 PPB Consortium

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10174100	9485-99	SOFTWARE APPLICATIONS ENGI		0.47	52.20	0.4700	25,381	25,307	33,177
10176000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	64,988	64,800	84,234
CONTRACT TOTAL						1.4700	90,369	90,107	117,411
PAYPLAN TOTAL						1.4700	90,369	90,107	117,411
DEPARTMENT TOTAL						1.4700	90,369	90,107	117,411

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 000702631 000000 Human Resources Auxiliary Administr

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10188000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,043	22,976	34,877
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CONTRACT TOTAL

						1.0000	23,043	22,976	34,877
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PAYPLAN TOTAL

						1.0000	23,043	22,976	34,877
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DEPARTMENT TOTAL

						1.0000	23,043	22,976	34,877
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 100102631 000000 Educ Research Ctr For Child Develop

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10144000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	25,900	25,825	30,494
CONTRACT TOTAL						1.0000	25,900	25,825	30,494
PAYPLAN TOTAL						1.0000	25,900	25,825	30,494
OTHR - UNIV DEFINED									

ALL CONTRACTS

10142000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,031	32,935	42,114
10145000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	23,994	23,924	35,973
10146027	1306-99	CHILD CARE GROUP LEADER	TBA	0.25	52.20	0.2500	7,595	7,595	10,314
11492000	9499-T1	DIRECTOR		0.90	52.20	0.9000	47,585	47,447	60,104
CONTRACT TOTAL						3.1500	112,205	111,901	148,505
PAYPLAN TOTAL						3.1500	112,205	111,901	148,505
DEPARTMENT TOTAL						4.1500	138,105	137,726	178,999

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 100202631 000000 University Testing Auxiliary

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11807000	0102-99	OFFICE SPECIALIST		0.50	52.20	0.5000	9,546	9,518	12,997
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CONTRACT TOTAL

						0.5000	9,546	9,518	12,997
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PAYPLAN TOTAL

						0.5000	9,546	9,518	12,997
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DEPARTMENT TOTAL

						0.5000	9,546	9,518	12,997
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 100203531 000000 Student Health & Wellness Education

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10150000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	44,548	44,419	60,838
10164000	9499-T1	DIRECTOR		1.00	52.20	1.0000	51,800	51,650	69,391
CONTRACT TOTAL						2.0000	96,348	96,069	130,229
PAYPLAN TOTAL						2.0000	96,348	96,069	130,229
DEPARTMENT TOTAL						2.0000	96,348	96,069	130,229

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 100204031 000000 University Commons Conference Servi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10944000	4245-99	SR. UNIV. UNION PROG. SPEC		0.53	52.20	0.5300	15,168	15,124	20,259
		CONTRACT TOTAL				0.5300	15,168	15,124	20,259
		PAYPLAN TOTAL				0.5300	15,168	15,124	20,259
		DEPARTMENT TOTAL				0.5300	15,168	15,124	20,259

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 150102731 000000 Rec & Reg Transcript Fees

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10195000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,031	26,953	31,180
		CONTRACT TOTAL				1.0000	27,031	26,953	31,180
		PAYPLAN TOTAL				1.0000	27,031	26,953	31,180
		DEPARTMENT TOTAL				1.0000	27,031	26,953	31,180

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 200202931 000000 Its - Auxiliary Administration

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10198000	9335-99	DATA ANALYST		0.50	52.20	0.5000	23,175	23,108	31,483		
						CONTRACT TOTAL		0.5000	23,175	23,108	31,483
						PAYPLAN TOTAL		0.5000	23,175	23,108	31,483
						DEPARTMENT TOTAL		0.5000	23,175	23,108	31,483

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 200303031 000000 Auxiliary Administration - Controll

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10212000	1415-99	FISCAL ASSISTANT		1.00	52.20	1.0000	20,460	20,401	31,898
10221000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	28,037	27,956	40,638
10993000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	29,138	29,053	41,907
CONTRACT TOTAL						3.0000	77,635	77,410	114,443
PAYPLAN TOTAL						3.0000	77,635	77,410	114,443
DEPARTMENT TOTAL						3.0000	77,635	77,410	114,443

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 200303931 000000 University Controller Late Payment

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10055001	1601-99	COLLECTIONS/LOAN MANAGER		0.39	52.20	0.3900	17,433	17,382	23,570
10225000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	40,509	40,391	55,629
CONTRACT TOTAL						1.3900	57,942	57,773	79,199
PAYPLAN TOTAL						1.3900	57,942	57,773	79,199
DEPARTMENT TOTAL						1.3900	57,942	57,773	79,199

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 200304431 000000 Controller Transcript Fees

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10227000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,702	37,593	44,467
CONTRACT TOTAL						1.0000	37,702	37,593	44,467
PAYPLAN TOTAL						1.0000	37,702	37,593	44,467
DEPARTMENT TOTAL						1.0000	37,702	37,593	44,467

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 200502731 000000 Auxiliary Admin - Procurement & Con

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10230041	0921-99	SR. STOREKEEPER/REC. CLERK	TBA	1.00	52.20	1.0000	22,493	22,493	32,176
CONTRACT TOTAL						1.0000	22,493	22,493	32,176
PAYPLAN TOTAL						1.0000	22,493	22,493	32,176
DEPARTMENT TOTAL						1.0000	22,493	22,493	32,176

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 200602631 000000 Auxiliary Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10231000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,387	39,273	50,466
10235000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,683	42,560	53,248
10242000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	47,656	47,518	56,207
10244042	1427-99	ACCOUNTANT	TBA	1.00	52.20	1.0000	22,520	22,520	32,207
10245000	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	15,173	15,129	17,471
10246000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	28,151	28,070	36,485
10261000	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	15,023	14,980	17,299
10997020	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	20,185	20,185	29,506
10998021	4250-99	BOOKSTORE/RETAIL SUPERVISOR	TBA	1.00	52.20	1.0000	20,374	20,374	29,724
CONTRACT TOTAL						8.0000	251,152	250,609	322,613
PAYPLAN TOTAL						8.0000	251,152	250,609	322,613
DEPARTMENT TOTAL						8.0000	251,152	250,609	322,613

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 200602731 000000 Bookstore

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10264050	0003-99	OFFICE SUPPORT SPECIALIST	TBA	1.00	52.20	1.0000	17,668	17,668	26,593
10283058	0003-99	OFFICE SUPPORT SPECIALIST	TBA	1.00	52.20	1.0000	17,668	17,668	26,593
CONTRACT TOTAL						2.0000	35,336	35,336	53,186
PAYPLAN TOTAL						2.0000	35,336	35,336	53,186
DEPARTMENT TOTAL						2.0000	35,336	35,336	53,186

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 200602831 000000 Printing Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10284000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,440	41,320	56,098
10287059	6310-99	PRINTING EQUIPMENT OPERATO	TBA	1.00	52.20	1.0000	17,668	17,668	26,593
10294061	3718-99	PRINT SHOP MANAGER	TBA	1.00	52.20	1.0000	24,107	24,107	34,045
10302000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	20,255	20,196	31,661
10307000	6311-99	SR. PRINTING EQUIP. OPERAT	TBA	1.00	52.20	1.0000	21,649	21,649	31,200
10320000	6310-99	PRINTING EQUIPMENT OPERATO		1.00	52.20	1.0000	24,986	24,914	32,834
10333074	6306-99	PRINTING ASSISTANT	TBA	1.00	52.20	1.0000	15,000	15,000	23,509
CONTRACT TOTAL						7.0000	165,105	164,854	235,940
PAYPLAN TOTAL						7.0000	165,105	164,854	235,940
DEPARTMENT TOTAL						7.0000	165,105	164,854	235,940

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 200604531 000000 Nautilus I.D. Card Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10343000	0003-99	OFFICE SUPPORT SPECIALIST		0.75	52.20	0.7500	16,317	16,270	18,789
10344000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	41,440	41,320	56,098
10346000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,133	22,069	25,861
CONTRACT TOTAL						2.7500	79,890	79,659	100,748
PAYPLAN TOTAL						2.7500	79,890	79,659	100,748
DEPARTMENT TOTAL						2.7500	79,890	79,659	100,748

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 200903631 000000 Telcom Operations

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10347000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	22,638	22,572	26,111
11352002	9459-99	BUSINESS MANAGER		0.11	52.20	0.1100	4,949	4,935	5,828
CONTRACT TOTAL						1.1100	27,587	27,507	31,939
PAYPLAN TOTAL						1.1100	27,587	27,507	31,939
DEPARTMENT TOTAL						1.1100	27,587	27,507	31,939

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 201102831 000000 Security - Quasi

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11000000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,201	31,111	43,332
						CONTRACT TOTAL	31,201	31,111	43,332
						PAYPLAN TOTAL	31,201	31,111	43,332
						DEPARTMENT TOTAL	31,201	31,111	43,332

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 201103031 000000 Parking Meter Operations

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10352000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	21,490	21,428	33,043
11182062	6209-99	PARKING PATROLLER SPECIALI	TBA	1.00	52.20	1.0000	26,000	26,000	36,233
11342000	8416-99	PARKING SERVICES MANAGER		1.00	52.20	1.0000	42,476	42,353	53,008
CONTRACT TOTAL						3.0000	89,966	89,781	122,284
PAYPLAN TOTAL						3.0000	89,966	89,781	122,284
DEPARTMENT TOTAL						3.0000	89,966	89,781	122,284

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 250103231 000000 English Language Center/Iep

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10896000	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	13,346	13,307	19,516
CONTRACT TOTAL						0.5000	13,346	13,307	19,516
PAYPLAN TOTAL						0.5000	13,346	13,307	19,516
DEPARTMENT TOTAL						0.5000	13,346	13,307	19,516

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 360100131 000000 Continuing & Distance Education Adm

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11146000	9459-99	BUSINESS MANAGER		1.00	52.20	1.0000	46,620	46,485	63,282
11321091	9499-T1	DIRECTOR	TBA	1.00	52.20	1.0000	90,000	90,000	110,272
11465020	9250-T2	ASSOCIATE DIRECTOR	TBA	1.00	52.20	1.0000	74,561	74,561	92,411
11466000	9225-N1	COORDINATOR		0.50	52.20	0.5000	20,817	20,757	28,702
11471000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	35,615	35,511	49,379
CONTRACT TOTAL						4.5000	267,613	267,314	344,046
PAYPLAN TOTAL						4.5000	267,613	267,314	344,046
DEPARTMENT TOTAL						4.5000	267,613	267,314	344,046

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 360100331 000000 Continuing & Distance Education Pro

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10361080	9004-99	INSTRUCTOR	TBA	1.00	52.20	1.0000	22,976	22,976	32,735
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CONTRACT TOTAL

1.0000	22,976	22,976	32,735
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PAYPLAN TOTAL
 OTHR - UNIV DEFINED

1.0000	22,976	22,976	32,735
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ALL CONTRACTS

11320000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	24,864	24,792	32,692
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CONTRACT TOTAL

1.0000	24,864	24,792	32,692
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PAYPLAN TOTAL

1.0000	24,864	24,792	32,692
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DEPARTMENT TOTAL

2.0000	47,840	47,768	65,427
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 370202631 000000 Jikei American Center General Accou

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
					01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11073000	9004-99	INSTRUCTOR		0.50	52.20	0.5000	34,599	34,499	42,813
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CONTRACT TOTAL

						0.5000	34,599	34,499	42,813
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PAYPLAN TOTAL
 OTHR - UNIV DEFINED

						0.5000	34,599	34,499	42,813
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ALL CONTRACTS

11071000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,112	24,042	36,110
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CONTRACT TOTAL

						1.0000	24,112	24,042	36,110
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PAYPLAN TOTAL

						1.0000	24,112	24,042	36,110
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DEPARTMENT TOTAL

						1.5000	58,711	58,541	78,923
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 500102631 000000 Cops Dean - General

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

52.20 CONTRACT WK

10362081	9003-99	ASSISTANT PROFESSOR	TBA	1.00	52.20	1.0000	44,665	44,665	57,826
CONTRACT TOTAL						1.0000	44,665	44,665	57,826
PAYPLAN TOTAL						1.0000	44,665	44,665	57,826
DEPARTMENT TOTAL						1.0000	44,665	44,665	57,826

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 500302731 000000 Ed Outreach Survey & Evaluation

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10364001	9225-99	COORDINATOR		0.80	52.20	0.8000	34,830	34,729	40,176
CONTRACT TOTAL						0.8000	34,830	34,729	40,176
PAYPLAN TOTAL						0.8000	34,830	34,729	40,176
DEPARTMENT TOTAL						0.8000	34,830	34,729	40,176

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 650102531 000000 Library - Quasi

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10366082	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	17,668	17,668	26,593
CONTRACT TOTAL						1.0000	17,668	17,668	26,593
PAYPLAN TOTAL						1.0000	17,668	17,668	26,593
DEPARTMENT TOTAL						1.0000	17,668	17,668	26,593

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 730102631 000000 Building Code Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11317000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,900	25,825	29,822
CONTRACT TOTAL						1.0000	25,900	25,825	29,822
PAYPLAN TOTAL						1.0000	25,900	25,825	29,822
DEPARTMENT TOTAL						1.0000	25,900	25,825	29,822

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 750202631 000000 Grounds Operations-Quasi

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10378000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	18,925	27,068
10379000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	18,925	30,682
CONTRACT TOTAL						2.0000	37,960	37,850	57,750
PAYPLAN TOTAL						2.0000	37,960	37,850	57,750
DEPARTMENT TOTAL						2.0000	37,960	37,850	57,750

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 750602631 000000 Utilities Operations-Quasi

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10384086	6330-99	HVAC OPERATOR	TBA	1.00	52.20	1.0000	19,400	19,400	28,598
CONTRACT TOTAL						1.0000	19,400	19,400	28,598
PAYPLAN TOTAL						1.0000	19,400	19,400	28,598
DEPARTMENT TOTAL						1.0000	19,400	19,400	28,598

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 909107731 000000 Estimated Revenue - Ep77

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10367083	9225-N1	COORDINATOR	TBA	0.05	52.20	0.0500	21,655	21,655	25,318
10375084	4691-99	PROJECT MANAGER	TBA	0.67	52.20	0.6700	26,753	26,753	37,087
10400090	0186-99	CASHIER	TBA	1.00	52.20	1.0000	15,291	15,291	23,844
10406094	0186-99	CASHIER	TBA	1.00	52.20	1.0000	15,291	15,291	23,844
10414095	0186-99	CASHIER	TBA	1.00	52.20	1.0000	15,291	15,291	23,844
10419097	0186-99	CASHIER	TBA	1.00	52.20	1.0000	15,291	15,291	23,844
10420098	0186-99	CASHIER	TBA	1.00	52.20	1.0000	15,291	15,291	23,844
10434002	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	19,974	19,974	29,262
10442004	0186-99	CASHIER	TBA	1.00	52.20	1.0000	15,291	15,291	23,844
10469009	0186-99	CASHIER	TBA	1.00	52.20	1.0000	15,291	15,291	23,844
CONTRACT TOTAL						8.7200	175,419	175,419	258,575
PAYPLAN TOTAL						8.7200	175,419	175,419	258,575
DEPARTMENT TOTAL						8.7200	175,419	175,419	258,575

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 909202631 000000 Erp System

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10484011	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	32,000	32,000	43,175
						1.0000	32,000	32,000	43,175
CONTRACT TOTAL						1.0000	32,000	32,000	43,175
PAYPLAN TOTAL						1.0000	32,000	32,000	43,175
DEPARTMENT TOTAL						1.0000	32,000	32,000	43,175
FUND TOTAL						67.4200	2,074,146	2,070,193	2,788,189
BUD ENTITY TOTAL						67.4200	2,074,146	2,070,193	2,788,189

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPLMNTL RETIRE- MENT	AMT. REQ'D W/BEN
2	10055001		17,382	1,078	252	1,622	0	3,236	0	0	0	23,570
2	10142000		32,935	2,042	478	2,579	0	4,012	68	0	0	42,114
2	10144000		25,825	1,601	374	2,694	0	0	0	0	0	30,494
2	10145000		23,924	1,483	347	1,873	0	8,297	49	0	0	35,973
2	10146027		7,595	471	110	595	0	1,539	4	0	0	10,314
2	10150000		44,419	2,754	644	4,633	0	8,297	91	0	0	60,838
2	10164000		51,650	3,202	749	5,387	0	8,297	106	0	0	69,391
2	10174100		25,307	1,569	367	1,982	0	3,900	52	0	0	33,177
2	10176000		64,800	4,018	940	6,046	0	8,297	133	0	0	84,234
2	10188000		22,976	1,425	333	1,799	0	8,297	47	0	0	34,877
2	10195000		26,953	1,671	391	2,110	0	0	55	0	0	31,180
2	10198000		23,108	1,433	335	2,410	0	4,149	48	0	0	31,483
2	10212000		20,401	1,265	296	1,597	0	8,297	42	0	0	31,898
2	10221000		27,956	1,733	405	2,189	0	8,297	58	0	0	40,638
2	10225000		40,391	2,504	586	3,768	0	8,297	83	0	0	55,629
2	10227000		37,593	2,331	545	3,921	0	0	77	0	0	44,467
2	10230041		22,493	1,395	326	1,761	0	6,155	46	0	0	32,176
2	10231000		39,273	2,435	569	4,096	0	4,012	81	0	0	50,466
2	10235000		42,560	2,639	617	3,332	0	4,012	88	0	0	53,248
2	10242000		47,518	2,946	689	4,956	0	0	98	0	0	56,207
2	10244042		22,520	1,396	327	1,763	0	6,155	46	0	0	32,207
2	10245000		15,129	938	219	1,185	0	0	0	0	0	17,471
2	10246000		28,070	1,740	407	2,198	0	4,012	58	0	0	36,485
2	10261000		14,980	929	217	1,173	0	0	0	0	0	17,299
2	10264050		17,668	1,095	256	1,383	0	6,155	36	0	0	26,593
2	10283058		17,668	1,095	256	1,383	0	6,155	36	0	0	26,593
2	10284000		41,320	2,562	599	3,235	0	8,297	85	0	0	56,098
2	10287059		17,668	1,095	256	1,383	0	6,155	36	0	0	26,593
2	10294061		24,107	1,495	350	1,888	0	6,155	50	0	0	34,045
2	10302000		20,196	1,252	293	1,581	0	8,297	42	0	0	31,661
2	10307000		21,649	1,342	314	1,695	0	6,155	45	0	0	31,200
2	10320000		24,914	1,545	361	1,951	0	4,012	51	0	0	32,834
2	10333074		15,000	930	218	1,175	0	6,155	31	0	0	23,509
2	10343000		16,270	1,009	236	1,274	0	0	0	0	0	18,789
2	10344000		41,320	2,562	599	3,235	0	8,297	85	0	0	56,098
2	10346000		22,069	1,368	320	2,059	0	0	45	0	0	25,861
2	10347000		22,572	1,399	327	1,767	0	0	46	0	0	26,111
2	10352000		21,428	1,329	311	1,678	0	8,297	0	0	0	33,043
2	10361080		22,976	1,425	333	1,799	0	6,155	47	0	0	32,735
2	10362081		44,665	2,769	648	3,497	0	6,155	92	0	0	57,826
2	10364001		34,729	2,153	504	2,719	0	0	71	0	0	40,176
2	10366082		17,668	1,095	256	1,383	0	6,155	36	0	0	26,593
2	10367083		21,655	1,343	314	1,696	0	308	2	0	0	25,318
2	10375084		26,753	1,659	388	2,095	0	6,155	37	0	0	37,087
2	10378000		18,925	1,173	274	1,482	0	5,214	0	0	0	27,068
2	10379000		18,925	1,173	274	1,974	0	8,297	39	0	0	30,682
2	10384086		19,400	1,203	281	1,519	0	6,155	40	0	0	28,598
2	10400090		15,291	948	222	1,197	0	6,155	31	0	0	23,844
2	10406094		15,291	948	222	1,197	0	6,155	31	0	0	23,844
2	10414095		15,291	948	222	1,197	0	6,155	31	0	0	23,844

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
2	10419097		15,291	948	222	1,197	0	6,155	31	0	0	23,844
2	10420098		15,291	948	222	1,197	0	6,155	31	0	0	23,844
2	10434002		19,974	1,238	290	1,564	0	6,155	41	0	0	29,262
2	10442004		15,291	948	222	1,197	0	6,155	31	0	0	23,844
2	10469009		15,291	948	222	1,197	0	6,155	31	0	0	23,844
2	10484011		32,000	1,984	464	2,506	0	6,155	66	0	0	43,175
2	10896000		13,307	825	193	1,042	0	4,149	0	0	0	19,516
2	10944000		15,124	938	219	1,184	0	2,763	31	0	0	20,259
2	10993000		29,053	1,801	421	2,275	0	8,297	60	0	0	41,907
2	10997020		20,185	1,251	293	1,580	0	6,155	42	0	0	29,506
2	10998021		20,374	1,263	295	1,595	0	6,155	42	0	0	29,724
2	11000000		31,111	1,929	451	5,765	0	4,012	64	0	0	43,332
2	11071000		24,042	1,491	349	1,882	0	8,297	49	0	0	36,110
2	11073000		34,499	2,139	500	3,598	0	2,006	71	0	0	42,813
2	11146000		46,485	2,882	674	4,848	0	8,297	96	0	0	63,282
2	11182062		26,000	1,612	377	2,036	0	6,155	53	0	0	36,233
2	11317000		25,825	1,601	374	2,022	0	0	0	0	0	29,822
2	11320000		24,792	1,537	359	1,941	0	4,012	51	0	0	32,692
2	11321091		90,000	5,580	1,305	7,047	0	6,155	185	0	0	110,272
2	11342000		42,353	2,626	614	3,316	0	4,012	87	0	0	53,008
2	11352002		4,935	306	72	515	0	0	0	0	0	5,828
2	11465020		74,561	4,623	1,081	5,838	0	6,155	153	0	0	92,411
2	11466000		20,757	1,287	301	2,165	0	4,149	43	0	0	28,702
2	11471000		35,511	2,202	515	2,781	0	8,297	73	0	0	49,379
2	11492000		47,447	2,942	688	3,715	0	5,214	98	0	0	60,104
2	11807000		9,518	590	138	745	0	2,006	0	0	0	12,997

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF

DEPT ID/UNIV ID: 000400221 000000 Facts Financial Aid Project

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10955000	9518-99	WEB APPLICATIONS ENGINEER		1.00	52.20	1.0000	49,728	49,584	57,259
CONTRACT TOTAL						1.0000	49,728	49,584	57,259
PAYPLAN TOTAL						1.0000	49,728	49,584	57,259
DEPARTMENT TOTAL						1.0000	49,728	49,584	57,259

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 050400121 000000 Uwf Foundation

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10535000	9499-T1	DIRECTOR		1.00	52.20	1.0000	70,448	70,244	87,101
10557000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	46,049	45,916	54,218
10572000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	28,658	28,575	41,295
10708000	9293-T3	ASSISTANT DIRECTOR		0.50	52.20	0.5000	22,191	22,127	28,180
11181000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	28,490	28,407	32,804
11293000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	26,250	26,174	34,292
CONTRACT TOTAL						5.5000	222,086	221,443	277,890
PAYPLAN TOTAL						5.5000	222,086	221,443	277,890
DEPARTMENT TOTAL						5.5000	222,086	221,443	277,890

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 050400321 000000 Development

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10380000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	56,721	56,557	66,899
10575000	9499-T1	DIRECTOR		1.00	52.20	1.0000	71,484	71,277	90,755
10581023	9499-T1	DIRECTOR	TBA	1.00	52.20	1.0000	61,500	61,500	77,302
10903000	9225-N1	COORDINATOR		1.00	52.20	1.0000	44,030	43,902	58,996
11863000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,440	41,320	52,888
CONTRACT TOTAL						5.0000	275,175	274,556	346,840
PAYPLAN TOTAL						5.0000	275,175	274,556	346,840
DEPARTMENT TOTAL						5.0000	275,175	274,556	346,840

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 060200521 000000 John C. Pace Sr. Eminent Scholars F

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236		01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10925056	9009-99	EMINENT SCHOLAR	TBA	0.25	39.00	0.1868	31,269	31,269	37,271
CONTRACT TOTAL						0.1868	31,269	31,269	37,271
PAYPLAN TOTAL						0.1868	31,269	31,269	37,271
DEPARTMENT TOTAL						0.1868	31,269	31,269	37,271

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 200300221 000000 Administrative O/H - Controller

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10632000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	27,672	27,591	36,345
10636041	1418-99	FISCAL SPECIALIST	TBA	1.00	52.20	1.0000	18,486	18,486	27,540
10637000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	21,171	21,109	32,717
CONTRACT TOTAL						3.0000	67,329	67,186	96,602
PAYPLAN TOTAL						3.0000	67,329	67,186	96,602
DEPARTMENT TOTAL						3.0000	67,329	67,186	96,602

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 200300321 000000 Uwf Collection Agent

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10055000	1601-99	COLLECTIONS/LOAN MANAGER		0.61	52.20	0.6100	27,753	27,673	37,433
10638000	9225-N1	COORDINATOR		1.00	52.20	1.0000	51,852	51,702	64,920
CONTRACT TOTAL						1.6100	79,605	79,375	102,353
PAYPLAN TOTAL						1.6100	79,605	79,375	102,353
DEPARTMENT TOTAL						1.6100	79,605	79,375	102,353

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 254300321 000000 Administrative Overhead - Financial

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789			01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

10701000	4275-99	STUDENT SERVICES SPECIALIS		1.00	52.20	1.0000	28,065	27,984	32,316
10704042	4262-99	FINANCIAL AID OFFICER	TBA	1.00	52.20	1.0000	20,374	20,374	29,724
CONTRACT TOTAL						2.0000	48,439	48,358	62,040
PAYPLAN TOTAL						2.0000	48,439	48,358	62,040
DEPARTMENT TOTAL						2.0000	48,439	48,358	62,040

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF

DEPT ID/UNIV ID: 254300421 000000 Financial Aid Loan Fund Payroll Acc

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10705000	4650-99	PROGRAM MANAGER	TBA	1.00	52.20	1.0000	34,007	34,007	45,496
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CONTRACT TOTAL

						1.0000	34,007	34,007	45,496
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PAYPLAN TOTAL

						1.0000	34,007	34,007	45,496
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DEPARTMENT TOTAL

						1.0000	34,007	34,007	45,496
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 710509921 000000 Wuwf Foundation Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10706043	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	28,940	28,940	39,635
10707000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,575	32,481	45,873
10708001	9293-T3	ASSISTANT DIRECTOR		0.50	52.20	0.5000	22,191	22,127	28,180
1070900T	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	29,475	29,390	38,011
10712000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	31,317	31,227	40,137
10718000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,568	24,497	36,586
CONTRACT TOTAL						5.5000	169,066	168,662	228,422
PAYPLAN TOTAL						5.5000	169,066	168,662	228,422
DEPARTMENT TOTAL						5.5000	169,066	168,662	228,422
FUND TOTAL						24.7968	976,704	974,440	1,254,173

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 200321522 000000 Controller Office Support

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10770069	0102-99	OFFICE SPECIALIST	TBA	1.00	52.20	1.0000	19,400	19,400	28,598
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CONTRACT TOTAL

						1.0000	19,400	19,400	28,598
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PAYPLAN TOTAL

						1.0000	19,400	19,400	28,598
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DEPARTMENT TOTAL

						1.0000	19,400	19,400	28,598
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 200420222 000000 Personnel Office Support

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10772000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	31,479	31,388	40,324
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CONTRACT TOTAL

						1.0000	31,479	31,388	40,324
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PAYPLAN TOTAL

						1.0000	31,479	31,388	40,324
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DEPARTMENT TOTAL

						1.0000	31,479	31,388	40,324
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250720022 000000 Cognition Institute Srt Seed Accoun

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10835000	9001-99	PROFESSOR		1.00	39.00	0.7471	178,315	177,799	213,072
11015000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	124,178	123,818	152,594
CONTRACT TOTAL						1.4942	302,493	301,617	365,666
PAYPLAN TOTAL						1.4942	302,493	301,617	365,666
DEPARTMENT TOTAL						1.4942	302,493	301,617	365,665

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250723122 000000 Polishing:Enhancing Data Quality By

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10771070	9166-99	RESEARCH ASSOCIATE	TBA	1.00	52.20	1.0000	25,231	25,231	35,344
CONTRACT TOTAL						1.0000	25,231	25,231	35,344
PAYPLAN TOTAL						1.0000	25,231	25,231	35,344
DEPARTMENT TOTAL						1.0000	25,231	25,231	35,344

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250723622 000000 Collaborative Technology Alliance A

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

11720000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7500	109,747	109,429	136,474
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CONTRACT TOTAL
 52.20 CONTRACT WK

						0.7500	109,747	109,429	136,474
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10781000	9166-99	RESEARCH ASSOCIATE		0.35	52.20	0.3500	26,569	26,492	34,241
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CONTRACT TOTAL

						0.3500	26,569	26,492	34,241
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PAYPLAN TOTAL

						1.0971	136,316	135,921	170,715
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DEPARTMENT TOTAL

						1.0971	136,316	135,921	170,715
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250724922 000000 Clancey Ipa 2002-2003

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

39.00 CONTRACT WK

11292000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	138,141	137,741	167,981
CONTRACT TOTAL						0.7471	138,141	137,741	167,981
PAYPLAN TOTAL						0.7471	138,141	137,741	167,981
DEPARTMENT TOTAL						0.7471	138,141	137,741	167,981

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250726022 000000 Sti/Mast:Mobile Agent Based Securit

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10781001	9166-99	RESEARCH ASSOCIATE		0.65	52.20	0.6500	49,343	49,200	63,589
CONTRACT TOTAL						0.6500	49,343	49,200	63,589
PAYPLAN TOTAL						0.6500	49,343	49,200	63,589
DEPARTMENT TOTAL						0.6500	49,343	49,200	63,589

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 250726122 000000 Cmap Tools Software & Knowledge Mod

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789			01017	01034

FACULTY

39.00 CONTRACT WK

11726000	9166-99	RESEARCH ASSOCIATE	TBA	1.00	39.00	0.7471	68,746	68,746	85,649
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CONTRACT TOTAL

0.7471	68,746	68,746	85,649
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PAYPLAN TOTAL

0.7471	68,746	68,746	85,649
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DEPARTMENT TOTAL

0.7471	68,746	68,746	85,649
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250726422 000000 Freed Ipa 2003-05

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

52.20 CONTRACT WK

10832083	9160-99	SCHOLAR/SCIENTIST/ENGINEER	TBA	1.00	52.20	1.0000	138,604	138,604	163,487
CONTRACT TOTAL						1.0000	138,604	138,604	163,487
PAYPLAN TOTAL						1.0000	138,604	138,604	163,487
DEPARTMENT TOTAL						1.0000	138,604	138,604	163,487

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250727222 000000 Person-Centric Eca

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10823000	9009-99	EMINENT SCHOLAR		0.70	39.00	0.5230	129,525	129,150	151,407
13370000	9009-99	EMINENT SCHOLAR	TBA	0.20	39.00	0.1494	21,445	21,445	25,692
CONTRACT TOTAL						0.6724	150,970	150,595	177,099
PAYPLAN TOTAL						0.6724	150,970	150,595	177,099
DEPARTMENT TOTAL						0.6724	150,970	150,595	177,099

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 250727422 000000 Honey Aug Cog Phase Ii (Prime Is Da

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE 01004	BUDGETED WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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FACULTY

52.20 CONTRACT WK

10789074	9166-99	RESEARCH ASSOCIATE	TBA	0.10	52.20	0.1000	6,810	6,810	8,481
CONTRACT TOTAL						0.1000	6,810	6,810	8,481
PAYPLAN TOTAL						0.1000	6,810	6,810	8,481
DEPARTMENT TOTAL						0.1000	6,810	6,810	8,481

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250728322 000000 Quadrapedal Robot for Yobotics

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

39.00 CONTRACT WK

11727000	9166-99	RESEARCH ASSOCIATE	TBA	0.60	39.00	0.4483	46,781	46,781	56,824
11727055	9166-99	RESEARCH ASSOCIATE	TBA	0.40	39.00	0.2989	31,188	31,188	37,875
CONTRACT TOTAL						0.7472	77,969	77,969	94,699
PAYPLAN TOTAL						0.7472	77,969	77,969	94,699
DEPARTMENT TOTAL						0.7472	77,969	77,969	94,699

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250728522 000000 Human System Technology

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

39.00 CONTRACT WK

11473000	9166-99	RESEARCH ASSOCIATE		0.35	39.00	0.2615	25,447	25,374	31,405
11722000	9166-99	RESEARCH ASSOCIATE	TBA	0.95	39.00	0.7098	75,146	75,146	93,044
CONTRACT TOTAL						0.9713	100,593	100,520	124,449
PAYPLAN TOTAL						0.9713	100,593	100,520	124,449
DEPARTMENT TOTAL						0.9713	100,593	100,520	124,449

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250729022 000000 Detect Changes Repair Imperfections

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

39.00 CONTRACT WK

11473001	9166-99	RESEARCH ASSOCIATE		0.65	39.00	0.4856	47,259	47,122	58,332
CONTRACT TOTAL						0.4856	47,259	47,122	58,332
PAYPLAN TOTAL						0.4856	47,259	47,122	58,332
DEPARTMENT TOTAL						0.4856	47,259	47,122	58,332

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 250729122 000000 Toward Process Integrated Mechanism

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10823001	9009-99	EMINENT SCHOLAR		0.30	39.00	0.2241	55,511	55,350	64,888
11727001	9166-99	RESEARCH ASSOCIATE	TBA	0.35	39.00	0.2615	27,289	27,289	33,139
CONTRACT TOTAL						0.4856	82,800	82,639	98,027
PAYPLAN TOTAL						0.4856	82,800	82,639	98,027
DEPARTMENT TOTAL						0.4856	82,800	82,639	98,027

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 251021922 000000 Agricultural Runoff Impacts On Tmdl

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

52.20 CONTRACT WK

10827081	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	20,622	20,622	30,012
CONTRACT TOTAL						1.0000	20,622	20,622	30,012
PAYPLAN TOTAL						1.0000	20,622	20,622	30,012
DEPARTMENT TOTAL						1.0000	20,622	20,622	30,012

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 251022222 000000 Microbial Biofilm Indicators In Est

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10836000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	37,296	37,188	46,957
11345000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	37,296	37,188	52,286
CONTRACT TOTAL						2.0000	74,592	74,376	99,243
PAYPLAN TOTAL						2.0000	74,592	74,376	99,243
DEPARTMENT TOTAL						2.0000	74,592	74,376	99,243

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 251022722 000000 Interactive Effects Of Uv And Mixin

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10840000	9166-99	RESEARCH ASSOCIATE		0.82	52.20	0.8200	31,631	31,539	40,596
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CONTRACT TOTAL

						0.8200	31,631	31,539	40,596
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PAYPLAN TOTAL

						0.8200	31,631	31,539	40,596
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DEPARTMENT TOTAL

						0.8200	31,631	31,539	40,596
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 251022922 000000 Epa Pollution Studies In Nw Florida

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10848000	9166-99	RESEARCH ASSOCIATE		0.50	52.20	0.5000	19,287	19,231	24,714
10858001	9003-99	ASSISTANT PROFESSOR		0.15	52.20	0.1500	8,824	8,798	10,401
CONTRACT TOTAL						0.6500	28,111	28,029	35,115
PAYPLAN TOTAL						0.6500	28,111	28,029	35,115
DEPARTMENT TOTAL						0.6500	28,111	28,029	35,115

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 251023222 000000 Phytopathogens As Bioterrorism Agen

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE 01004	BUDGETED WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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FACULTY

52.20 CONTRACT WK

10854085	9166-99	RESEARCH ASSOCIATE	TBA	1.00	52.20	1.0000	40,392	40,392	52,883
CONTRACT TOTAL						1.0000	40,392	40,392	52,883
PAYPLAN TOTAL						1.0000	40,392	40,392	52,883
DEPARTMENT TOTAL						1.0000	40,392	40,392	52,883

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 251023422 000000 Uv Effects On Pelagic Food Webs

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10840001	9166-99	RESEARCH ASSOCIATE		0.18	52.20	0.1800	6,943	6,923	8,910
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CONTRACT TOTAL

						0.1800	6,943	6,923	8,910
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PAYPLAN TOTAL

						0.1800	6,943	6,923	8,910
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DEPARTMENT TOTAL

						0.1800	6,943	6,923	8,910
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 251023822 000000 Eval Of Protozoans As Food For Red

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

52.20 CONTRACT WK

10857088	9002-99	ASSOCIATE PROFESSOR	TBA	1.00	52.20	1.0000	18,357	18,357	27,391
CONTRACT TOTAL						1.0000	18,357	18,357	27,391
PAYPLAN TOTAL						1.0000	18,357	18,357	27,391
DEPARTMENT TOTAL						1.0000	18,357	18,357	27,391

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 251024622 000000 Nitrogen Transformation in Sediment

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10858000	9003-99	ASSISTANT PROFESSOR		0.50	52.20	0.5000	29,414	29,329	34,670
CONTRACT TOTAL						0.5000	29,414	29,329	34,670
PAYPLAN TOTAL						0.5000	29,414	29,329	34,670
DEPARTMENT TOTAL						0.5000	29,414	29,329	34,670

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 251025922 000000 Phytopathogens as Bioterrorism 2005

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789			01017	01034

FACULTY

52.20 CONTRACT WK

11805001	9166-99	RESEARCH ASSOCIATE	TBA	0.75	52.20	0.7500	30,718	30,718	41,675
CONTRACT TOTAL						0.7500	30,718	30,718	41,675
PAYPLAN TOTAL						0.7500	30,718	30,718	41,675
DEPARTMENT TOTAL						0.7500	30,718	30,718	41,675

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 280028922 000000 Sbdc State Director'S Office Sba Ma

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

52.20 CONTRACT WK

10317000	9199-K1	FACULTY ADMINISTRATOR		0.07	52.20	0.0700	6,925	6,905	8,711
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CONTRACT TOTAL

						0.0700	6,925	6,905	8,711
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PAYPLAN TOTAL

						0.0700	6,925	6,905	8,711
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DEPARTMENT TOTAL

						0.0700	6,925	6,905	8,711
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 280049022 000000 Sbdc State Directors Office 2004

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

52.20 CONTRACT WK

10877094	9121-99	ASSISTANT IN	TBA	1.00	52.20	1.0000	45,570	45,570	58,873
CONTRACT TOTAL						1.0000	45,570	45,570	58,873
PAYPLAN TOTAL						1.0000	45,570	45,570	58,873
DEPARTMENT TOTAL						1.0000	45,570	45,570	58,873

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 280050222 000000 SDO Match PTAC 2004/2005

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10860000	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,161	48,021	56,802
CONTRACT TOTAL						1.0000	48,161	48,021	56,802
PAYPLAN TOTAL						1.0000	48,161	48,021	56,802
DEPARTMENT TOTAL						1.0000	48,161	48,021	56,802

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 280050822 000000 SDO DETA 2004-2005

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10863000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,476	42,353	53,008
10864000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,107	21,046	28,316
CONTRACT TOTAL						2.0000	63,583	63,399	81,324
PAYPLAN TOTAL						2.0000	63,583	63,399	81,324
DEPARTMENT TOTAL						2.0000	63,583	63,399	81,324

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 280051322 000000 SBDC SDO 2005

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10868000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	49,564	49,421	66,756
10875000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	62,993	62,811	80,960
10876000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	38,752	38,639	48,711

CONTRACT TOTAL

3.0000 151,309 150,871 196,427

PAYPLAN TOTAL

3.0000 151,309 150,871 196,427

OTHR - UNIV DEFINED

ALL CONTRACTS

10861T00	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	26,418	26,341	34,431
10867000	9225-N1	COORDINATOR		1.00	52.20	1.0000	44,325	44,197	59,427

CONTRACT TOTAL

2.0000 70,743 70,538 93,858

PAYPLAN TOTAL

2.0000 70,743 70,538 93,858

DEPARTMENT TOTAL

5.0000 222,052 221,409 290,285

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 281029922 000000 Uwf - Sbdc Program Income

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10879096	9162-99	ASSISTANT SCHOLAR/SCIENTIS	TBA	1.00	52.20	1.0000	39,644	39,644	52,018
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CONTRACT TOTAL

1.0000	39,644	39,644	52,018
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PAYPLAN TOTAL
 OTHR - UNIV DEFINED

1.0000	39,644	39,644	52,018
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ALL CONTRACTS

10878095	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	27,864	27,864	38,390
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CONTRACT TOTAL

1.0000	27,864	27,864	38,390
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PAYPLAN TOTAL

1.0000	27,864	27,864	38,390
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DEPARTMENT TOTAL

2.0000	67,508	67,508	90,408
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 281030822 000000 SBDC UWF 2005

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10881000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	38,881	38,768	45,858
10882000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	38,987	38,874	48,984

CONTRACT TOTAL

2.0000 77,868 77,642 94,842

PAYPLAN TOTAL
 OTHR - UNIV DEFINED

2.0000 77,868 77,642 94,842

ALL CONTRACTS

10880000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,459	29,373	38,756
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CONTRACT TOTAL

1.0000 29,459 29,373 38,756

PAYPLAN TOTAL

1.0000 29,459 29,373 38,756

DEPARTMENT TOTAL				3.0000			107,327	107,015	133,598
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 300120022 000000 Sponsored Research Trust Administra

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10526000	9225-N1	COORDINATOR	TBA	0.93	52.20	0.9300	38,235	38,235	50,382
10533000	9225-N1	COORDINATOR		0.93	52.20	0.9300	36,825	36,719	51,149
10534000	9225-N1	COORDINATOR		0.95	52.20	0.9500	41,336	41,217	48,754
10541000	2415-99	SENIOR GRANTS SPECIALIST		0.93	52.20	0.9300	36,135	36,031	49,398
10542000	2403-99	GRANTS SPECIALIST		0.93	52.20	0.9300	24,265	24,195	31,721
10546000	2417-99	GRANTS SPECIALIST SUPERVIS		0.94	52.20	0.9400	43,563	43,437	54,021
10889000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	27,797	27,716	40,360
10892000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	56,980	56,815	74,025
11318000	9225-N1	COORDINATOR		0.63	52.20	0.6300	22,014	21,950	29,248
11341096	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	21,000	21,000	30,449
CONTRACT TOTAL						9.2400	348,150	347,315	459,507
PAYPLAN TOTAL						9.2400	348,150	347,315	459,507
DEPARTMENT TOTAL						9.2400	348,150	347,315	459,507

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 300126222 000000 Gis Support

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10891098	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	48,960	48,960	62,796
CONTRACT TOTAL						1.0000	48,960	48,960	62,796
PAYPLAN TOTAL						1.0000	48,960	48,960	62,796
DEPARTMENT TOTAL						1.0000	48,960	48,960	62,796

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 402524722 000000 Student Support Services 2004/2005

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10901000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	39,368	39,254	54,729
10902000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	35,316	35,214	46,867

CONTRACT TOTAL

2.0000 74,684 74,468 101,596

PAYPLAN TOTAL

2.0000 74,684 74,468 101,596

OTHR - UNIV DEFINED

ALL CONTRACTS

10914000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,446	23,378	31,008
11263001	0705-99	OFFICE ADMINISTRATOR		0.09	52.20	0.0900	2,733	2,725	3,900
11549049	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	27,704	27,704	38,205

CONTRACT TOTAL

2.0900 53,883 53,807 73,113

PAYPLAN TOTAL

2.0900 53,883 53,807 73,113

DEPARTMENT TOTAL

4.0900 128,567 128,275 174,709

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 402524922 000000 College Reach Out Program 04/05

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10898000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,572	33,474	47,822
CONTRACT TOTAL						1.0000	33,572	33,474	47,822
PAYPLAN TOTAL						1.0000	33,572	33,474	47,822
DEPARTMENT TOTAL						1.0000	33,572	33,474	47,822

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 404024722 000000 Lawrence Cooley Pvg Arch Svy 05

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789			01017	01034

FACULTY

52.20 CONTRACT WK

11214001	9166-99	RESEARCH ASSOCIATE	TBA	0.10	52.20	0.1000	4,444	4,444	5,749
CONTRACT TOTAL						0.1000	4,444	4,444	5,749
PAYPLAN TOTAL						0.1000	4,444	4,444	5,749
DEPARTMENT TOTAL						0.1000	4,444	4,444	5,749

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 405521122 000000 Uwf/Okaloosa School District Pre-En

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK									
10916000	9005-99	LECTURER		1.00	39.00	0.7471	49,728	49,584	66,922
CONTRACT TOTAL						0.7471	49,728	49,584	66,922
52.20 CONTRACT WK									
10916002	9005-99	LECTURER	TBA	1.00	52.20	1.0000	48,672	48,672	62,462
CONTRACT TOTAL						1.0000	48,672	48,672	62,462
PAYPLAN TOTAL						1.7471	98,400	98,256	129,384
DEPARTMENT TOTAL						1.7471	98,400	98,256	129,384

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 407021822 000000 Universal Classification Schema For

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

52.20 CONTRACT WK

10917000	9160-99	SCHOLAR/SCIENTIST/ENGINEER		0.50	52.20	0.5000	42,745	42,622	49,264
CONTRACT TOTAL						0.5000	42,745	42,622	49,264
PAYPLAN TOTAL						0.5000	42,745	42,622	49,264
DEPARTMENT TOTAL						0.5000	42,745	42,622	49,264

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 451022222 000000 Virtual Business Accelerator

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789			01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

10918003	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	25,000	25,000	35,077
10927006	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	26,003	26,003	36,236
10932008	2102-99	SERVER SYSTEM SPECIALIST	TBA	1.00	52.20	1.0000	40,080	40,080	52,521
CONTRACT TOTAL						3.0000	91,083	91,083	123,834
PAYPLAN TOTAL						3.0000	91,083	91,083	123,834
DEPARTMENT TOTAL						3.0000	91,083	91,083	123,834

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 451025922 000000 Panama City Beach Tourism Phase II

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11813000	9225-N1	COORDINATOR		0.50	52.20	0.5000	19,166	19,110	24,133
CONTRACT TOTAL						0.5000	19,166	19,110	24,133
PAYPLAN TOTAL						0.5000	19,166	19,110	24,133
DEPARTMENT TOTAL						0.5000	19,166	19,110	24,133

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 451026722 000000 TEAM Santa Rosa Econ Svcs 2005

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11322001	9225-N1	COORDINATOR		0.25	52.20	0.2500	8,936	8,910	11,297
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CONTRACT TOTAL

						0.2500	8,936	8,910	11,297
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PAYPLAN TOTAL

						0.2500	8,936	8,910	11,297
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DEPARTMENT TOTAL

						0.2500	8,936	8,910	11,297
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 500347922 000000 Fcsacs Support Services

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10934000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	32,811	32,716	46,144
		CONTRACT TOTAL				1.0000	32,811	32,716	46,144
		PAYPLAN TOTAL				1.0000	32,811	32,716	46,144
		DEPARTMENT TOTAL				1.0000	32,811	32,716	46,144

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 500355522 000000 Advanced Conditional Release Progra

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10941000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	57,925	57,757	73,532
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CONTRACT TOTAL

						1.0000	57,925	57,757	73,532
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PAYPLAN TOTAL

						1.0000	57,925	57,757	73,532
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OTHR - UNIV DEFINED

ALL CONTRACTS

10935000	9225-N1	COORDINATOR		1.00	52.20	1.0000	27,943	27,862	41,196
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10938000	9225-N1	COORDINATOR		1.00	52.20	1.0000	27,750	27,670	36,742
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CONTRACT TOTAL

						2.0000	55,693	55,532	77,938
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PAYPLAN TOTAL

						2.0000	55,693	55,532	77,938
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DEPARTMENT TOTAL

						3.0000	113,618	113,289	151,470
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 500356922 000000 Jac - Uwf Juvenile Assessment Cente

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

52.20 CONTRACT WK

10951000	9115-N1	COORDINATOR		1.00	52.20	1.0000	39,511	39,397	50,791
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CONTRACT TOTAL

						1.0000	39,511	39,397	50,791
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PAYPLAN TOTAL

						1.0000	39,511	39,397	50,791
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DEPARTMENT TOTAL

						1.0000	39,511	39,397	50,791
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 500359322 000000 Idds Circuit 1 Fy 2004

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10938010	9225-N1	COORDINATOR	TBA	0.75	52.20	0.7500	24,014	24,014	33,923
10952000	9225-N1	COORDINATOR		0.75	52.20	0.7500	28,749	28,666	36,917
CONTRACT TOTAL						1.5000	52,763	52,680	70,840
PAYPLAN TOTAL						1.5000	52,763	52,680	70,840
DEPARTMENT TOTAL						1.5000	52,763	52,680	70,840

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 500359422 000000 Idds Circuit 14 Fy 2004

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10938011	9225-N1	COORDINATOR	TBA	0.25	52.20	0.2500	8,005	8,005	10,787
10952001	9225-N1	COORDINATOR		0.25	52.20	0.2500	9,583	9,555	12,306
CONTRACT TOTAL						0.5000	17,588	17,560	23,093
PAYPLAN TOTAL						0.5000	17,588	17,560	23,093
DEPARTMENT TOTAL						0.5000	17,588	17,560	23,093

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 500359622 000000 Steps: Online Performance Support 2

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

FACULTY

52.20 CONTRACT WK

10958000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	45,466	45,334	61,920
10962016	9166-99	RESEARCH ASSOCIATE	TBA	1.00	52.20	1.0000	52,275	52,275	66,630
CONTRACT TOTAL						2.0000	97,741	97,609	128,550
PAYPLAN TOTAL						2.0000	97,741	97,609	128,550
DEPARTMENT TOTAL						2.0000	97,741	97,609	128,550

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 500360722 000000 FSRI Workforce Pilot Prog_3

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10957000	9225-N1	COORDINATOR		1.00	52.20	1.0000	49,728	49,584	61,373
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CONTRACT TOTAL

						1.0000	49,728	49,584	61,373
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PAYPLAN TOTAL

						1.0000	49,728	49,584	61,373
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DEPARTMENT TOTAL

						1.0000	49,728	49,584	61,373
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 500522022 000000 Professional Development-National S

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10964000	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	66,000	66,000	82,508
CONTRACT TOTAL						1.0000	66,000	66,000	82,508
PAYPLAN TOTAL						1.0000	66,000	66,000	82,508
DEPARTMENT TOTAL						1.0000	66,000	66,000	82,508

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 500523022 000000 Families Bldg Better Readers 04-05

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11319000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	67,340	67,145	87,582
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CONTRACT TOTAL

						1.0000	67,340	67,145	87,582
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PAYPLAN TOTAL

						1.0000	67,340	67,145	87,582
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OTHR - UNIV DEFINED

ALL CONTRACTS

11343000	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	30,000	30,000	40,861
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CONTRACT TOTAL

						1.0000	30,000	30,000	40,861
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PAYPLAN TOTAL

						1.0000	30,000	30,000	40,861
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DEPARTMENT TOTAL

						2.0000	97,340	97,145	128,443
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 503022122 000000 RPDP Core 2004-2005

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10987T01	9225-N1	COORDINATOR		0.80	52.20	0.8000	27,955	27,874	32,913
CONTRACT TOTAL						0.8000	27,955	27,874	32,913
PAYPLAN TOTAL						0.8000	27,955	27,874	32,913
DEPARTMENT TOTAL						0.8000	27,955	27,874	32,913

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 503022222 000000 State Improvement Grant 2004-2005

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10987T00	9225-N1	COORDINATOR		0.20	52.20	0.2000	6,989	6,968	8,228
CONTRACT TOTAL						0.2000	6,989	6,968	8,228
PAYPLAN TOTAL						0.2000	6,989	6,968	8,228
DEPARTMENT TOTAL						0.2000	6,989	6,968	8,228

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 503023922 000000 TATS Program Coord 2005-06

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11536000	1328-99	SENIOR TRAINING SPECIALIST		0.60	52.20	0.6000	18,524	18,470	21,329
CONTRACT TOTAL						0.6000	18,524	18,470	21,329
PAYPLAN TOTAL						0.6000	18,524	18,470	21,329
DEPARTMENT TOTAL						0.6000	18,524	18,470	21,329

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 509020222 000000 Florida Inclusion Network 2004-2005

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10970000	9499-T1	DIRECTOR		1.00	52.20	1.0000	80,161	79,928	96,477
10977T00	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,580	27,501	31,758
CONTRACT TOTAL						2.0000	107,741	107,429	128,235
PAYPLAN TOTAL						2.0000	107,741	107,429	128,235
DEPARTMENT TOTAL						2.0000	107,741	107,429	128,235

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 11:35:17

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 710529022 000000 WUWF DOE-CSG 04-05 Engineer & Tech

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10981T00	2102-99	SERVER SYSTEM SPECIALIST	TBA	1.00	52.20	1.0000	22,903	22,903	32,650
CONTRACT TOTAL						1.0000	22,903	22,903	32,650
PAYPLAN TOTAL						1.0000	22,903	22,903	32,650
DEPARTMENT TOTAL						1.0000	22,903	22,903	32,650

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 710529122 000000 WUWF CPB-CSG 04-06 Prog & Prod

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034		

OTHR - UNIV DEFINED

ALL CONTRACTS

10983000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,442	41,322	52,890
10984000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	33,643	33,546	47,105
CONTRACT TOTAL						2.0000	75,085	74,868	99,995
PAYPLAN TOTAL						2.0000	75,085	74,868	99,995
DEPARTMENT TOTAL						2.0000	75,085	74,868	99,995
FUND TOTAL						75.1947	3,868,380	3,860,556	4,927,995
BUD ENTITY TOTAL						99.9915	4,845,084	4,834,996	6,182,187
UNIV TOTAL						1346.9789	62,674,348	62,538,451	80,768,606

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10055000		27,673	1,716	401	2,582	0	5,061	0	0	0	37,433
3	10317000		6,905	391	100	720	0	581	14	0	0	8,711
3	10380000		56,557	3,507	820	5,899	0	0	116	0	0	66,899
3	10526000		38,235	2,371	554	2,994	0	6,155	73	0	0	50,382
3	10533000		36,719	2,277	532	3,830	0	7,716	75	0	0	51,149
3	10534000		41,217	2,555	598	4,299	0	0	85	0	0	48,754
3	10535000		70,244	4,355	1,019	7,326	0	4,012	145	0	0	87,101
3	10541000		36,031	2,234	522	2,821	0	7,716	74	0	0	49,398
3	10542000		24,195	1,500	351	1,894	0	3,731	50	0	0	31,721
3	10546000		43,437	2,693	630	3,401	0	3,771	89	0	0	54,021
3	10557000		45,916	2,847	666	4,789	0	0	0	0	0	54,218
3	10572000		28,575	1,772	414	2,237	0	8,297	0	0	0	41,295
3	10575000		71,277	4,419	1,034	5,581	0	8,297	147	0	0	90,755
3	10581023		61,500	3,813	892	4,815	0	6,155	127	0	0	77,302
3	10632000		27,591	1,711	400	2,574	0	4,012	57	0	0	36,345
3	10636041		18,486	1,146	268	1,447	0	6,155	38	0	0	27,540
3	10637000		21,109	1,309	306	1,653	0	8,297	43	0	0	32,717
3	10638000		51,702	3,206	750	4,048	0	5,214	0	0	0	64,920
3	10701000		27,984	1,735	406	2,191	0	0	0	0	0	32,316
3	10704042		20,374	1,263	295	1,595	0	6,155	42	0	0	29,724
3	10705000		34,007	2,108	493	2,663	0	6,155	70	0	0	45,496
3	10706043		28,940	1,794	420	2,266	0	6,155	60	0	0	39,635
3	10707000		32,481	2,014	471	2,543	0	8,297	67	0	0	45,873
3	10708000		22,127	1,372	321	2,308	0	2,006	46	0	0	28,180
3	10708001		22,127	1,372	321	2,308	0	2,006	46	0	0	28,180
3	1070900T		29,390	1,822	426	2,301	0	4,012	60	0	0	38,011
3	10712000		31,227	1,936	453	2,445	0	4,012	64	0	0	40,137
3	10718000		24,497	1,519	355	1,918	0	8,297	0	0	0	36,586
3	10770069		19,400	1,203	281	1,519	0	6,155	40	0	0	28,598
3	10771070		25,231	1,564	366	1,976	0	6,155	52	0	0	35,344
3	10772000		31,388	1,946	455	2,458	0	4,012	65	0	0	40,324
3	10781000		26,492	1,643	384	2,763	0	2,904	55	0	0	34,241
3	10781001		49,200	3,050	713	5,132	0	5,393	101	0	0	63,589
3	10789074		6,810	422	99	533	0	616	1	0	0	8,481
3	10823000		129,150	3,906	1,873	13,470	0	2,809	199	0	0	151,407
3	10823001		55,350	1,674	803	5,773	0	1,203	85	0	0	64,888
3	10827081		20,622	1,279	299	1,615	0	6,155	42	0	0	30,012
3	10832083		138,604	5,580	2,010	10,853	0	6,155	285	0	0	163,487
3	10835000		177,799	5,580	2,578	18,544	0	8,297	273	0	0	213,071
3	10836000		37,188	2,306	539	2,912	0	4,012	0	0	0	46,957
3	10840000		31,539	1,955	457	3,290	0	3,290	65	0	0	40,596
3	10840001		6,923	429	100	722	0	722	14	0	0	8,910
3	10848000		19,231	1,192	279	2,006	0	2,006	0	0	0	24,714
3	10854085		40,392	2,504	586	3,163	0	6,155	83	0	0	52,883
3	10857088		18,357	1,138	266	1,437	0	6,155	38	0	0	27,391
3	10858000		29,329	1,818	425	3,059	0	0	39	0	0	34,670
3	10858001		8,798	545	128	918	0	0	12	0	0	10,401
3	10860000		48,021	2,977	696	5,009	0	0	99	0	0	56,802
3	10861T00		26,341	1,633	382	2,063	0	4,012	0	0	0	34,431
3	10863000		42,353	2,626	614	3,316	0	4,012	87	0	0	53,008

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10864000		21,046	1,305	305	1,648	0	4,012	0	0	0	28,316
3	10867000		44,197	2,740	641	3,461	0	8,297	91	0	0	59,427
3	10868000		49,421	3,064	717	5,155	0	8,297	102	0	0	66,756
3	10875000		62,811	3,894	911	4,918	0	8,297	129	0	0	80,960
3	10876000		38,639	2,396	560	3,025	0	4,012	79	0	0	48,711
3	10877094		45,570	2,825	661	3,568	0	6,155	94	0	0	58,873
3	10878095		27,864	1,728	404	2,182	0	6,155	57	0	0	38,390
3	10879096		39,644	2,458	575	3,104	0	6,155	82	0	0	52,018
3	10880000		29,373	1,821	426	3,064	0	4,012	60	0	0	38,756
3	10881000		38,768	2,404	562	4,044	0	0	80	0	0	45,858
3	10882000		38,874	2,410	564	3,044	0	4,012	80	0	0	48,984
3	10889000		27,716	1,718	402	2,170	0	8,297	57	0	0	40,360
3	10891098		48,960	3,036	710	3,834	0	6,155	101	0	0	62,796
3	10892000		56,815	3,523	824	4,449	0	8,297	117	0	0	74,025
3	10898000		33,474	2,075	485	3,491	0	8,297	0	0	0	47,822
3	10901000		39,254	2,434	569	4,094	0	8,297	81	0	0	54,729
3	10902000		35,214	2,183	511	3,673	0	5,214	72	0	0	46,867
3	10903000		43,902	2,722	637	3,438	0	8,297	0	0	0	58,996
3	10914000		23,378	1,449	339	1,830	0	4,012	0	0	0	31,008
3	10916000		49,584	3,074	719	5,172	0	8,297	76	0	0	66,922
3	10916002		48,672	3,018	706	3,811	0	6,155	100	0	0	62,462
3	10917000		42,622	2,643	618	3,337	0	0	44	0	0	49,264
3	10918003		25,000	1,550	363	1,958	0	6,155	51	0	0	35,077
3	10925056		31,269	1,939	453	2,448	0	1,150	12	0	0	37,271
3	10927006		26,003	1,612	377	2,036	0	6,155	53	0	0	36,236
3	10932008		40,080	2,485	581	3,138	0	6,155	82	0	0	52,521
3	10934000		32,716	2,028	474	2,562	0	8,297	67	0	0	46,144
3	10935000		27,862	1,727	404	2,906	0	8,297	0	0	0	41,196
3	10938000		27,670	1,716	401	2,886	0	4,012	57	0	0	36,742
3	10938010		24,014	1,489	348	1,880	0	6,155	37	0	0	33,923
3	10938011		8,005	496	116	627	0	1,539	4	0	0	10,787
3	10941000		57,757	3,581	837	6,024	0	5,214	119	0	0	73,532
3	10951000		39,397	2,443	571	3,085	0	5,214	81	0	0	50,791
3	10952000		28,666	1,777	416	2,990	0	3,009	59	0	0	36,917
3	10952001		9,555	592	139	997	0	1,003	20	0	0	12,306
3	10955000		49,584	3,074	719	3,882	0	0	0	0	0	57,259
3	10957000		49,584	3,074	719	3,882	0	4,012	102	0	0	61,373
3	10958000		45,334	2,811	657	4,728	0	8,297	93	0	0	61,920
3	10962016		52,275	3,241	758	4,093	0	6,155	108	0	0	66,630
3	10964000		66,000	4,092	957	5,168	0	6,155	136	0	0	82,508
3	10970000		79,928	4,956	1,159	6,258	0	4,012	164	0	0	96,477
3	10977T00		27,501	1,705	399	2,153	0	0	0	0	0	31,758
3	10981T00		22,903	1,420	332	1,793	0	6,155	47	0	0	32,650
3	10983000		41,322	2,562	599	4,310	0	4,012	85	0	0	52,890
3	10984000		33,546	2,080	486	2,627	0	8,297	69	0	0	47,105
3	10987T00		6,968	432	101	727	0	0	0	0	0	8,228
3	10987T01		27,874	1,728	404	2,907	0	0	0	0	0	32,913
3	11015000		123,818	5,580	1,795	12,914	0	8,297	190	0	0	152,594
3	11181000		28,407	1,761	412	2,224	0	0	0	0	0	32,804
3	11214001		4,444	276	64	348	0	616	1	0	0	5,749

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	11263001		2,725	169	40	213	0	747	6	0	0	3,900
3	11292000		137,741	5,580	1,997	14,366	0	8,297	0	0	0	167,981
3	11293000		26,174	1,623	380	2,049	0	4,012	54	0	0	34,292
3	11318000		21,950	1,361	318	2,289	0	3,285	45	0	0	29,248
3	11319000		67,145	4,163	974	7,003	0	8,297	0	0	0	87,582
3	11322001		8,910	552	129	698	0	1,003	5	0	0	11,297
3	11341096		21,000	1,302	305	1,644	0	6,155	43	0	0	30,449
3	11343000		30,000	1,860	435	2,349	0	6,155	62	0	0	40,861
3	11345000		37,188	2,306	539	3,879	0	8,297	77	0	0	52,286
3	11473000		25,374	1,573	368	2,647	0	1,404	39	0	0	31,405
3	11473001		47,122	2,922	683	4,915	0	2,608	72	0	0	58,322
3	11536000		18,470	1,145	268	1,446	0	0	0	0	0	21,329
3	11549049		27,704	1,718	402	2,169	0	6,155	57	0	0	38,205
3	11720000		109,429	5,580	1,587	11,413	0	8,297	168	0	0	136,474
3	11722000		75,146	4,659	1,090	5,884	0	6,155	110	0	0	93,044
3	11726000		68,746	4,262	997	5,383	0	6,155	106	0	0	85,649
3	11727000		46,781	2,900	678	3,663	0	2,759	43	0	0	56,824
3	11727001		27,289	1,692	396	2,137	0	1,610	15	0	0	33,139
3	11727055		31,188	1,934	452	2,442	0	1,840	19	0	0	37,875
3	11805001		30,718	1,905	445	2,405	0	6,155	47	0	0	41,675
3	11813000		19,110	1,185	277	1,496	0	2,006	59	0	0	24,133
3	11863000		41,320	2,562	599	4,310	0	4,012	85	0	0	52,888
3	13370000		21,445	1,330	311	1,679	0	920	7	0	0	25,692

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 100145451 000000 Student Government Pensacola

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10037000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,922	26,844	39,351
		CONTRACT TOTAL				1.0000	26,922	26,844	39,351
		PAYPLAN TOTAL				1.0000	26,922	26,844	39,351
		DEPARTMENT TOTAL				1.0000	26,922	26,844	39,351

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 100146151 000000 Eglin - Fwb Student Government

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10030000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,601	24,530	28,378
CONTRACT TOTAL						1.0000	24,601	24,530	28,378
PAYPLAN TOTAL						1.0000	24,601	24,530	28,378
DEPARTMENT TOTAL						1.0000	24,601	24,530	28,378

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 100245751 000000 Ucsa Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10040000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	25,021	24,949	37,160
10061000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,786	28,703	37,964
10062000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	29,371	29,286	42,177
10063000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	19,695	19,638	26,691
10064000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	29,703	29,617	34,262
10978000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	43,643	43,516	58,639
10985000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	49,683	49,540	65,607
11647000	4206-99	PROGRAM SPECIALIST	TBA	1.00	52.20	1.0000	21,000	21,000	30,449
11649000	6527-99	SENIOR CUSTODIAL WORKER	TBA	1.00	52.20	1.0000	16,287	16,287	24,997
CONTRACT TOTAL						9.0000	263,189	262,536	357,946
PAYPLAN TOTAL						9.0000	263,189	262,536	357,946
DEPARTMENT TOTAL						9.0000	263,189	262,536	357,946

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 100246251 000000 Recreation Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10054000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,562	30,473	39,994
10056000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	33,842	33,744	43,925
10086000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	34,998	34,897	45,219
10092000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,050	27,968	36,310
10096000	9225-99	COORDINATOR		1.00	52.20	1.0000	27,863	27,783	36,153
10995000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	46,664	46,528	63,334
10996000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	52,659	52,506	62,106
11323000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	24,346	24,275	33,297
11532036	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	26,260	26,260	36,534
11537040	9517-99	WEB APPLICATIONS ARCHITECT	TBA	1.00	52.20	1.0000	23,500	23,500	33,341
CONTRACT TOTAL						10.0000	328,744	327,934	430,213
PAYPLAN TOTAL						10.0000	328,744	327,934	430,213
DEPARTMENT TOTAL						10.0000	328,744	327,934	430,213

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 100246651 000000 Instructional Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10116000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	35,452	35,349	49,192
		CONTRACT TOTAL				1.0000	35,452	35,349	49,192
		PAYPLAN TOTAL				1.0000	35,452	35,349	49,192
		DEPARTMENT TOTAL				1.0000	35,452	35,349	49,192
		FUND TOTAL				22.0000	678,908	677,193	905,080
		BUD ENTITY TOTAL				22.0000	678,908	677,193	905,080

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100185153 000000 Athletic Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10121000	9499-T1	DIRECTOR		1.00	52.20	1.0000	90,184	89,923	113,674
10127000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,815	33,717	43,017
10136000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	59,516	59,344	72,664
10714045	0102-99	OFFICE SPECIALIST	TBA	0.80	52.20	0.8000	18,555	18,555	27,613
10716046	0102-99	OFFICE SPECIALIST	TBA	0.80	52.20	0.8000	16,487	16,487	25,221
10744000	9469-99	HEAD ATHLETIC COACH		0.13	52.20	0.1300	7,574	7,552	10,013
10745000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	35,909	35,805	50,649
10746000	9459-99	BUSINESS MANAGER		1.00	52.20	1.0000	42,269	42,146	48,757
10747000	9469-99	HEAD ATHLETIC COACH		0.22	52.20	0.2200	10,565	10,535	13,344
11106000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	22,792	22,726	30,256
CONTRACT TOTAL						7.9500	337,666	336,790	435,208
PAYPLAN TOTAL						7.9500	337,666	336,790	435,208
DEPARTMENT TOTAL						7.9500	337,666	336,790	435,208

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100185353 000000 Womens Varsity Basketball

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10754000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	46,672	46,537	60,165
CONTRACT TOTAL						1.0000	46,672	46,537	60,165
PAYPLAN TOTAL						1.0000	46,672	46,537	60,165
DEPARTMENT TOTAL						1.0000	46,672	46,537	60,165

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100185453 000000 Varsity Baseball

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10736000	9469-99	HEAD ATHLETIC COACH	TBA	1.00	52.20	1.0000	40,000	39,972	52,397
11534038	9467-99	ASSISTANT ATHLETIC COACH	TBA	1.00	52.20	1.0000	26,000	26,500	36,812
CONTRACT TOTAL						2.0000	66,000	66,472	89,209
PAYPLAN TOTAL						2.0000	66,000	66,472	89,209
DEPARTMENT TOTAL						2.0000	66,000	66,472	89,209

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 10:26:52

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100185553 000000 Mens Varsity Tennis

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10737000	9469-99	HEAD ATHLETIC COACH		0.50	43.00	0.4100	24,346	24,275	28,705
CONTRACT TOTAL						0.4100	24,346	24,275	28,705
PAYPLAN TOTAL						0.4100	24,346	24,275	28,705
DEPARTMENT TOTAL						0.4100	24,346	24,275	28,705

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100185653 000000 Womens Varsity Tennis

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10737001	9469-99	HEAD ATHLETIC COACH		0.50	43.00	0.4100	24,346	24,275	28,705
CONTRACT TOTAL						0.4100	24,346	24,275	28,705
PAYPLAN TOTAL						0.4100	24,346	24,275	28,705
DEPARTMENT TOTAL						0.4100	24,346	24,275	28,705

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100185753 000000 Womens Varsity Softball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10731000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	39,050	38,937	50,069
11533037	9467-99	ASSISTANT ATHLETIC COACH	TBA	1.00	52.20	1.0000	28,000	28,167	38,739
CONTRACT TOTAL						2.0000	67,050	67,104	88,808
PAYPLAN TOTAL						2.0000	67,050	67,104	88,808
DEPARTMENT TOTAL						2.0000	67,050	67,104	88,808

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100185853 000000 Mens Varsity Golf

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10732053	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	34,959	34,858	41,232
CONTRACT TOTAL						1.0000	34,959	34,858	41,232
PAYPLAN TOTAL						1.0000	34,959	34,858	41,232
DEPARTMENT TOTAL						1.0000	34,959	34,858	41,232

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 10:26:52

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS

FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF

DEPT ID/UNIV ID: 100186153 000000 Mens Cross Country

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11535000	9469-99	HEAD ATHLETIC COACH	TBA	0.50	52.20	0.5000	16,000	17,333	23,112
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CONTRACT TOTAL

						0.5000	16,000	17,333	23,112
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PAYPLAN TOTAL

						0.5000	16,000	17,333	23,112
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DEPARTMENT TOTAL

						0.5000	16,000	17,333	23,112
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UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 10:26:52

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS

FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF

DEPT ID/UNIV ID: 100186253 000000 Womens Cross Country

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11535039	9469-99	HEAD ATHLETIC COACH	TBA	0.50	52.20	0.5000	16,000	17,333	23,112
CONTRACT TOTAL						0.5000	16,000	17,333	23,112
PAYPLAN TOTAL						0.5000	16,000	17,333	23,112
DEPARTMENT TOTAL						0.5000	16,000	17,333	23,112

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100186353 000000 Mens Soccer

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10733054	9469-99	HEAD ATHLETIC COACH		0.80	43.00	0.6600	32,285	32,191	41,296
CONTRACT TOTAL						0.6600	32,285	32,191	41,296
PAYPLAN TOTAL						0.6600	32,285	32,191	41,296
DEPARTMENT TOTAL						0.6600	32,285	32,191	41,296

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100186553 000000 Athletic Training

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10576100	9483-99	ATHLETIC TRAINER		0.80	52.20	0.8000	32,116	32,023	44,516
11013100	9466-99	HEAD ATHLETIC TRAINER		0.70	52.20	0.7000	36,016	35,911	42,471
CONTRACT TOTAL						1.5000	68,132	67,934	86,987
PAYPLAN TOTAL						1.5000	68,132	67,934	86,987
DEPARTMENT TOTAL						1.5000	68,132	67,934	86,987

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100186953 000000 Womens Soccer

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10733055	9469-99	HEAD ATHLETIC COACH		0.20	43.00	0.1600	8,071	8,048	10,299
10734056	9467-99	ASSISTANT ATHLETIC COACH		1.00	43.00	0.8200	33,280	33,184	47,536
CONTRACT TOTAL						0.9800	41,351	41,232	57,835
PAYPLAN TOTAL						0.9800	41,351	41,232	57,835
DEPARTMENT TOTAL						0.9800	41,351	41,232	57,835

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 10:26:52

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100187053 000000 Sports Complex Management

UNIV	CLS/ADM	POSITION	NAME	FTE	BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004	WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789		01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10736001	9469-99	HEAD ATHLETIC COACH	TBA	0.12	52.20	0.1200	5,416	5,416	6,995
CONTRACT TOTAL						0.1200	5,416	5,416	6,995
PAYPLAN TOTAL						0.1200	5,416	5,416	6,995
DEPARTMENT TOTAL						0.1200	5,416	5,416	6,995

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100188053 000000 Sports Information

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10725000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,152	33,056	43,112
10726050	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	35,025	35,025	46,674
CONTRACT TOTAL						2.0000	68,177	68,081	89,786
PAYPLAN TOTAL						2.0000	68,177	68,081	89,786
DEPARTMENT TOTAL						2.0000	68,177	68,081	89,786

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100188253 000000 Womens Volleyball

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10727051	9467-99	ASSISTANT ATHLETIC COACH	TBA	0.20	43.00	0.1600	5,102	5,102	6,878
10747001	9469-99	HEAD ATHLETIC COACH		0.78	52.20	0.7800	36,987	36,880	46,754
CONTRACT TOTAL						0.9400	42,089	41,982	53,632
PAYPLAN TOTAL						0.9400	42,089	41,982	53,632
DEPARTMENT TOTAL						0.9400	42,089	41,982	53,632

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 10:26:52

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS

FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF

DEPT ID/UNIV ID: 100188353 000000 Mens Basketball

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10744001	9469-99	HEAD ATHLETIC COACH		0.87	52.20	0.8700	50,689	50,543	67,004
11148000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	31,080	30,990	39,863
CONTRACT TOTAL						1.8700	81,769	81,533	106,867
PAYPLAN TOTAL						1.8700	81,769	81,533	106,867
DEPARTMENT TOTAL						1.8700	81,769	81,533	106,867

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 10:26:52

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS

FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF

DEPT ID/UNIV ID: 100188753 000000 Athletic Development

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10729052	9293-T3	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	40,800	40,800	53,356
					CONTRACT TOTAL	1.0000	40,800	40,800	53,356
					PAYPLAN TOTAL	1.0000	40,800	40,800	53,356
					DEPARTMENT TOTAL	1.0000	40,800	40,800	53,356

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 100188853 000000 Women'S Golf

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11147000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	27,750	27,670	32,011
CONTRACT TOTAL						1.0000	27,750	27,670	32,011
PAYPLAN TOTAL						1.0000	27,750	27,670	32,011
DEPARTMENT TOTAL						1.0000	27,750	27,670	32,011
FUND TOTAL						25.8400	1,040,808	1,041,816	1,347,021
BUD ENTITY TOTAL						25.8400	1,040,808	1,041,816	1,347,021

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONCESSION FUNDS
 FUND: 8-355070 AGENCY FUND - UWF
 DEPT ID/UNIV ID: 100750058 000000 Housing - Agency

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10604000	9499-T1	DIRECTOR		1.00	52.20	1.0000	72,520	72,310	93,829
10605033	1418-99	FISCAL SPECIALIST	TBA	1.00	52.20	1.0000	25,850	25,850	36,060
10606000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,044	29,957	35,435
10607035	9225-N1	COORDINATOR	TBA	1.00	52.20	1.0000	29,000	29,000	39,705
10610000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,044	29,957	35,435
10612000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	35,571	35,468	45,043
10615000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,440	41,320	51,813
10617038	6526-99	CUSTODIAL WORKER	TBA	1.00	52.20	1.0000	15,000	15,000	23,509
10619000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,991	26,913	39,431
10621000	6526-99	CUSTODIAL WORKER	TBA	1.00	52.20	1.0000	19,655	19,655	28,893
10622000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,107	21,046	32,644
10623000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	22,792	22,726	26,291
10624000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,888	26,810	36,631
10625000	6381-99	MAINTENANCE SUPERINTENDENT		1.00	52.20	1.0000	41,440	41,320	51,813
10626000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	29,678	29,592	42,531
10627000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,176	26,100	38,491
11005000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,044	29,957	39,447
11014000	9293-T2	ASSISTANT DIRECTOR	TBA	1.00	52.20	1.0000	40,000	40,542	53,056
11313088	0003-99	OFFICE SUPPORT SPECIALIST	TBA	1.00	52.20	1.0000	19,400	19,400	28,598
11314000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	26,418	26,341	30,419
11370001	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	15,521	15,476	22,037

CONTRACT TOTAL

20.5000 625,579 624,740 831,111

PAYPLAN TOTAL

20.5000 625,579 624,740 831,111

DEPARTMENT TOTAL

20.5000 625,579 624,740 831,111

FUND TOTAL

20.5000 625,579 624,740 831,111

BUD ENTITY TOTAL

20.5000 625,579 624,740 831,111

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
A	10030000		24,530	1,521	356	1,921	0	0	50	0	0	28,378
A	10037000		26,844	1,664	389	2,102	0	8,297	55	0	0	39,351
A	10040000		24,949	1,547	362	1,954	0	8,297	51	0	0	37,160
A	10054000		30,473	1,889	442	3,178	0	4,012	0	0	0	39,994
A	10056000		33,744	2,092	489	3,519	0	4,012	69	0	0	43,925
A	10061000		28,703	1,780	416	2,994	0	4,012	59	0	0	37,964
A	10062000		29,286	1,816	425	2,293	0	8,297	60	0	0	42,177
A	10063000		19,638	1,218	285	1,538	0	4,012	0	0	0	26,691
A	10064000		29,617	1,836	429	2,319	0	0	61	0	0	34,262
A	10086000		34,897	2,164	506	3,640	0	4,012	0	0	0	45,219
A	10092000		27,968	1,734	406	2,190	0	4,012	0	0	0	36,310
A	10096000		27,783	1,723	403	2,175	0	4,012	57	0	0	36,153
A	10116000		35,349	2,192	513	2,768	0	8,297	73	0	0	49,192
A	10978000		43,516	2,698	631	3,407	0	8,297	90	0	0	58,639
A	10985000		49,540	3,071	718	3,879	0	8,297	102	0	0	65,607
A	10995000		46,528	2,885	675	4,853	0	8,297	96	0	0	63,334
A	10996000		52,506	3,255	761	5,476	0	0	108	0	0	62,106
A	11323000		24,275	1,505	352	1,901	0	5,214	50	0	0	33,297
A	11532036		26,260	1,628	381	2,056	0	6,155	54	0	0	36,534
A	11537040		23,500	1,457	341	1,840	0	6,155	48	0	0	33,341
A	11647000		21,000	1,302	305	1,644	0	6,155	43	0	0	30,449
A	11649000		16,287	1,010	236	1,275	0	6,155	34	0	0	24,997

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
I	10121000		89,923	5,575	1,304	8,390	0	8,297	185	0	0	113,674
I	10127000		33,717	2,090	489	2,640	0	4,012	69	0	0	43,017
I	10136000		59,344	3,679	860	4,647	0	4,012	122	0	0	72,664
I	10576100		32,023	1,985	464	3,340	0	6,638	66	0	0	44,516
I	10714045		18,555	1,150	269	1,453	0	6,155	31	0	0	27,613
I	10716046		16,487	1,022	239	1,291	0	6,155	27	0	0	25,221
I	10725000		33,056	2,049	479	3,448	0	4,012	68	0	0	43,112
I	10726050		35,025	2,172	508	2,742	0	6,155	72	0	0	46,674
I	10727051		5,102	316	74	399	0	1,014	2	0	0	6,907
I	10729052		40,800	2,530	592	3,195	0	6,155	84	0	0	53,356
I	10731000		38,937	2,414	565	4,061	0	4,012	80	0	0	50,069
I	10732053		34,858	2,161	505	3,636	0	0	72	0	0	41,232
I	10733054		32,191	1,996	467	3,358	0	3,209	55	0	0	41,276
I	10733055		8,048	499	117	839	0	803	14	0	0	10,320
I	10734056		33,184	2,057	481	3,461	0	8,297	56	0	0	47,536
I	10736000		39,972	2,478	580	3,130	0	6,155	82	0	0	52,397
I	10736001		5,416	336	79	424	0	739	1	0	0	6,995
I	10737000		24,275	1,505	352	2,532	0	0	41	0	0	28,705
I	10737001		24,275	1,505	352	2,532	0	0	41	0	0	28,705
I	10744000		7,552	468	110	788	0	1,079	16	0	0	10,013
I	10744001		50,543	3,134	733	5,272	0	7,218	104	0	0	67,004
I	10745000		35,805	2,220	519	3,734	0	8,297	74	0	0	50,649
I	10746000		42,146	2,613	611	3,300	0	0	87	0	0	48,757
I	10747000		10,535	653	153	1,099	0	883	21	0	0	13,344
I	10747001		36,880	2,287	535	3,847	0	3,129	76	0	0	46,754
I	10754000		46,537	2,885	675	4,854	0	5,214	0	0	0	60,165
I	11013100		35,911	2,226	521	3,746	0	0	67	0	0	42,471
I	11106000		22,726	1,409	330	1,779	0	4,012	0	0	0	30,256
I	11147000		27,670	1,716	401	2,167	0	0	57	0	0	32,011
I	11148000		30,990	1,921	449	2,427	0	4,012	64	0	0	39,863
I	11533037		28,167	1,746	408	2,205	0	6,155	58	0	0	38,739
I	11534038		26,500	1,643	384	2,075	0	6,155	55	0	0	36,812
I	11535000		17,333	1,075	251	1,357	0	3,078	18	0	0	23,112
I	11535039		17,333	1,075	251	1,357	0	3,078	18	0	0	23,112

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONCESSION FUNDS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
C	10604000		72,310	4,483	1,048	7,542	0	8,297	149	0	0	93,829
C	10605033		25,850	1,603	375	2,024	0	6,155	53	0	0	36,060
C	10606000		29,957	1,857	434	3,125	0	0	62	0	0	35,435
C	10607035		29,000	1,798	421	2,271	0	6,155	60	0	0	39,705
C	10610000		29,957	1,857	434	3,125	0	0	62	0	0	35,435
C	10612000		35,468	2,199	514	2,777	0	4,012	73	0	0	45,043
C	10615000		41,320	2,562	599	3,235	0	4,012	85	0	0	51,813
C	10617038		15,000	930	218	1,175	0	6,155	31	0	0	23,509
C	10619000		26,913	1,669	390	2,107	0	8,297	55	0	0	39,431
C	10621000		19,655	1,219	285	1,539	0	6,155	40	0	0	28,893
C	10622000		21,046	1,305	305	1,648	0	8,297	43	0	0	32,644
C	10623000		22,726	1,409	330	1,779	0	0	47	0	0	26,291
C	10624000		26,810	1,662	389	2,501	0	5,214	55	0	0	36,631
C	10625000		41,320	2,562	599	3,235	0	4,012	85	0	0	51,813
C	10626000		29,592	1,835	429	2,317	0	8,297	61	0	0	42,531
C	10627000		26,100	1,618	378	2,044	0	8,297	54	0	0	38,491
C	11005000		29,957	1,857	434	3,125	0	4,012	62	0	0	39,447
C	11014000		40,542	2,514	588	3,174	0	6,155	83	0	0	53,056
C	11313088		19,400	1,203	281	1,519	0	6,155	40	0	0	28,598
C	11314000		26,341	1,633	382	2,063	0	0	0	0	0	30,419
C	11370001		15,476	960	224	1,212	0	4,149	16	0	0	22,037