

# Operating Budget Book

## 2020-2021

## **BUDGET OFFICE**

Web: <http://uwf.edu/budgets/>

Email: [budgets@uwf.edu](mailto:budgets@uwf.edu)

Fax: 850-474-3053

### **Mission:**

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the University's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

### **Vision:**

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

### **Budget Office Team:**

#### **Jeffrey Djerlek, CPA**

Associate Vice President of Finance/Controller

Phone: 850-474-3027

Office: Building 20E, Room 103D

Email: [jdjerlek@uwf.edu](mailto:jdjerlek@uwf.edu)

#### **Amie Bennett, M.Acc.**

Associate Controller-Reporting

Phone: 850-474-3028

Office: Building 20E, Room 108

Email: [abennett@uwf.edu](mailto:abennett@uwf.edu)

#### **Jeremy Ochoa, CPA**

Assistant Controller

Phone: 850-474-2023

Office: Building 20E, Room 108

Email: [jochoa@uwf.edu](mailto:jochoa@uwf.edu)

#### **Rene Malaise, B.S. Accounting**

Business Process Analyst

Phone: 850-474-2215

Office: Building 20E, Room 108

Email: [rmalaise@uwf.edu](mailto:rmalaise@uwf.edu)

#### **Josie Warren, B.S.B.A. Acc.**

Accounting Coordinator

Phone: 850-474-2554

Office: Building 20E, Room 108

Email: [jwarren1@uwf.edu](mailto:jwarren1@uwf.edu)

## University of West Florida 2020-2021 Operating Budget

| <b>2020-2021 Education &amp; General Operating Budget</b> | <b>Page</b> |
|---|-------------|
| Allocations .....   | 1-1         |
| Totals by Division .....                                  | 1-2         |
| Recurring and Non-Recurring by Division-Subgroup.....     | 1-3         |
| Special Category by Division-Subgroup.....                | 1-5         |
| Tuition Differential .....                                | 1-7         |
| Schedule C .....  | 1-10        |
| Benefit Rates .....                                       | 1-36        |
| <u>Education &amp; General</u>                            |             |
| Schedule III - Detail of Salaries .....                   | 2-1         |
| Schedule III - Detail of Benefits .....                   | 2-249       |
| <u>Auxiliaries</u>  |             |
| Schedule III - Detail of Salaries .....                   | 3-1         |
| Schedule III - Detail of Benefits .....                   | 3-67        |
| <u>Contract &amp; Grants</u>                              |             |
| Schedule III - Detail of Salaries .....                   | 4-1         |
| Schedule III - Detail of Benefits .....                   | 4-70        |
| <u>Local Funds</u>  |             |
| Schedule III - Detail of Salaries .....                   | 5-1         |
| Schedule III - Detail of Benefits .....                   | 5-24        |

**University of West Florida  
2020-2021 Education and General Operating Budget  
Allocations**

|                                   | <u>Total Per State</u> | <u>Any Difference</u> | <u>Total Recorded<br/>By UWF</u> |
|-----------------------------------|------------------------|-----------------------|----------------------------------|
| General Revenue                   | \$74,173,291           | \$0                   | \$74,173,291                     |
| Educational Enhancement (Lottery) | \$12,055,846           | \$0                   | \$12,055,846                     |
| Student Fee Trust                 | \$53,000,000           | \$10,701,225          | \$42,298,775                     |
|                                   | <hr/> \$139,229,137    | <hr/> \$10,701,225    | <hr/> \$128,527,912              |

|                                   | <u>Recurring</u>    | <u>Non-Recurring</u> | <u>Total</u>        |
|-----------------------------------|---------------------|----------------------|---------------------|
| General Revenue                   | \$74,173,291        | \$0                  | \$74,173,291        |
| Educational Enhancement (Lottery) | \$12,055,846        | \$0                  | \$12,055,846        |
| Student Fee Trust                 | \$42,298,775        | \$0                  | \$42,298,775        |
|                                   | <hr/> \$128,527,912 | <hr/> \$0            | <hr/> \$128,527,912 |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Totals by Division

| Posting Entry                                  |                |                     |                      |                    |                     |                      |                      |
|--|----------------|---------------------|----------------------|--------------------|---------------------|----------------------|----------------------|
| Grand Total to Post 2020-2021 Final Schedule C |                |                     |                      |                    |                     |                      |                      |
| FTE  | Rate           | Total Salary        | OPS                  | Expense            | Special             | Total                |                      |
| President's Office                             | 56.48          | 3,770,486           | 5,183,080            | 32,855             | 4,250,132           | (18,614)             | 9,447,453            |
| University Advancement Division                | 40.49          | 2,335,397           | 3,369,119            | 135,690            | 168,422             |                      | 3,673,231            |
| Div of Finance & Administration                | 194.35         | 8,171,395           | 12,108,265           | 21,410             | 1,909,344           |                      | 14,039,019           |
| Div of Acad Engag & Stud Affs (DAESA)          | 90.65          | 4,936,222           | 6,934,191            | 382,486            | 434,117             | 148,536              | 7,899,330            |
| Academic Affairs Division                      | 722.56         | 51,452,226          | 70,072,152           | 6,173,163          | 7,899,820           | 1,215,044            | 85,360,179           |
| Summer Term                                    | 164.67         | 2,587,217           | 3,113,712            | (493,910)          | 3,002,963           | (705,858)            | 4,916,907            |
| Central Accounts                               |                |                     |                      | 321,240            | 7,614,133           | (4,743,580)          | 3,191,793            |
| <b>Grand Total</b>                             | <b>1269.20</b> | <b>\$73,252,943</b> | <b>\$100,780,519</b> | <b>\$6,572,934</b> | <b>\$25,278,931</b> | <b>(\$4,104,472)</b> | <b>\$128,527,912</b> |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Recurring and Non-Recurring by Division-Subgroup

| Posting Entry                                  |      |              |     |         |         |       |
|--|------|--------------|-----|---------|---------|-------|
| Grand Total to Post 2020-2021 Final Schedule C |      |              |     |         |         |       |
| FTE  | Rate | Total Salary | OPS | Expense | Special | Total |

|                                     |               |               |                     |                     |                    |                    |                    |                     |
|-------------------------------------|---------------|---------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| President's Office                  | Recurring     | 56.48         | 3,770,486           | 5,183,080           | 32,855             | 4,250,132          | (18,614)           | 9,447,453           |
| President's Office                  | Non-Recurring |               |                     |                     |                    |                    |                    |                     |
| <b>Total</b>                        |               | <b>56.48</b>  | <b>\$3,770,486</b>  | <b>\$5,183,080</b>  | <b>\$32,855</b>    | <b>\$4,250,132</b> | <b>(\$18,614)</b>  | <b>\$9,447,453</b>  |
| University Advancement Division     | Recurring     | 40.49         | 2,335,397           | 3,369,119           | 135,690            | 168,422            |                    | 3,673,231           |
| University Advancement Division     | Non-Recurring |               |                     |                     |                    |                    |                    |                     |
| <b>Total</b>                        |               | <b>40.49</b>  | <b>\$2,335,397</b>  | <b>\$3,369,119</b>  | <b>\$135,690</b>   | <b>\$168,422</b>   |                    | <b>\$3,673,231</b>  |
| Div of Finance & Administration     | Recurring     | 194.35        | 8,171,395           | 12,108,265          | 21,410             | 1,909,344          |                    | 14,039,019          |
| Div of Finance & Administration     | Non-Recurring |               |                     |                     |                    |                    |                    |                     |
| <b>Total</b>                        |               | <b>194.35</b> | <b>\$8,171,395</b>  | <b>\$12,108,265</b> | <b>\$21,410</b>    | <b>\$1,909,344</b> |                    | <b>\$14,039,019</b> |
| Div of Academic Engag and Stud Affs | Recurring     | 90.65         | 4,936,222           | 6,934,191           | 382,486            | 434,117            | 148,536            | 7,899,330           |
| Div of Academic Engag and Stud Affs | Non-Recurring |               |                     |                     |                    |                    |                    |                     |
| <b>Total</b>                        |               | <b>90.65</b>  | <b>\$4,936,222</b>  | <b>\$6,934,191</b>  | <b>\$382,486</b>   | <b>\$434,117</b>   | <b>\$148,536</b>   | <b>\$7,899,330</b>  |
| Academic Affairs Division           | Recurring     | 722.56        | 51,452,226          | 70,072,152          | 6,173,163          | 7,899,820          | 1,215,044          | 85,360,179          |
| Academic Affairs Division           | Non-Recurring |               |                     |                     |                    |                    |                    |                     |
| <b>Total</b>                        |               | <b>722.56</b> | <b>\$51,452,226</b> | <b>\$70,072,152</b> | <b>\$6,173,163</b> | <b>\$7,899,820</b> | <b>\$1,215,044</b> | <b>\$85,360,179</b> |
| Summer Term                         | Recurring     | 164.67        | 2,587,217           | 3,113,712           | (493,910)          | 3,002,963          | (705,858)          | 4,916,907           |
| Summer Term                         | Non-Recurring |               |                     |                     |                    |                    |                    |                     |
| <b>Total</b>                        |               | <b>164.67</b> | <b>\$2,587,217</b>  | <b>\$3,113,712</b>  | <b>(\$493,910)</b> | <b>\$3,002,963</b> | <b>(\$705,858)</b> | <b>\$4,916,907</b>  |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Recurring and Non-Recurring by Division-Subgroup

| Posting Entry                                  |      |              |     |         |         |       |
|--|------|--------------|-----|---------|---------|-------|
| Grand Total to Post 2020-2021 Final Schedule C |      |              |     |         |         |       |
| FTE  | Rate | Total Salary | OPS | Expense | Special | Total |

|                  |               |          |              |               |             |              |               |               |
|------------------|---------------|----------|--------------|---------------|-------------|--------------|---------------|---------------|
| Central Accounts | Recurring     |          |              |               | 321,240     | 7,614,133    | (4,743,580)   | 3,191,793     |
| Central Accounts | Non-Recurring |          |              |               |             |              |               |               |
| <b>Total</b>     |               |          |              |               | \$321,240   | \$7,614,133  | (\$4,743,580) | \$3,191,793   |
| Grand Totals     | Recurring     | 1,269.20 | 73,252,943   | 100,780,519   | 6,572,934   | 25,278,931   | (4,104,472)   | 128,527,912   |
| Grand Totals     | Non-Recurring |          |              |               |             |              |               |               |
| <b>Total</b>     |               | 1,269.20 | \$73,252,943 | \$100,780,519 | \$6,572,934 | \$25,278,931 | (\$4,104,472) | \$128,527,912 |

**University of West Florida**  
**2020-2021 Education and General Operating Budget**  
**Special Category by Division-Subgroup**

| Division   | Index | Salary          | OPS | Expense          | OCO               | Fin Aid | Library Resources | Risk Mgmt | Total            |
|--|-------|-----------------|-----|------------------|-------------------|---------|-------------------|-----------|------------------|
| President's Office                                 | 1013  |                 |     |                  | (18,614)          |         |                   |           | (18,614)         |
| <b>: President's Office</b>                        |       |                 |     |                  | <b>(\$18,614)</b> |         |                   |           | <b>(18,614)</b>  |
| Div of Acad Engag & Stud Affs (DAESA)              | 4610  |                 |     | 13,825           |                   |         |                   |           | 13,825           |
| Div of Acad Engag & Stud Affs (DAESA)              | 4662  |                 |     | 6,426            |                   |         |                   |           | 6,426            |
| Div of Acad Engag & Stud Affs (DAESA)              | 4663  |                 |     | (58,825)         |                   |         |                   |           | (58,825)         |
| Div of Acad Engag & Stud Affs (DAESA)              | 4760  |                 |     | 8,000            |                   |         |                   |           | 8,000            |
| Div of Acad Engag & Stud Affs (DAESA)              | 5032  |                 |     | 122,090          |                   |         |                   |           | 122,090          |
| Div of Acad Engag & Stud Affs (DAESA)              | 5036  | 20,020          |     |                  |                   |         |                   |           | 20,020           |
| Div of Acad Engag & Stud Affs (DAESA)              | 5271  |                 |     | 37,000           |                   |         |                   |           | 37,000           |
| <b>: Div of Acad Engag &amp; Stud Affs (DAESA)</b> |       | <b>\$20,020</b> |     | <b>\$128,516</b> |                   |         |                   |           | <b>\$148,536</b> |
| Academic Affairs Division                          | 1531  |                 |     | 26,000           |                   |         |                   |           | 26,000           |
| Academic Affairs Division                          | 5003  |                 |     | 15,000           |                   |         |                   |           | 15,000           |
| Academic Affairs Division                          | 5008  |                 |     | 458,233          |                   |         |                   |           | 458,233          |
| Academic Affairs Division                          | 5349  |                 |     | (223,835)        |                   |         |                   |           | (223,835)        |
| Academic Affairs Division                          | 5604  |                 |     | (156,000)        |                   |         |                   |           | (156,000)        |
| Academic Affairs Division                          | 5761  |                 |     |                  |                   | 157,766 |                   |           | 157,766          |
| Academic Affairs Division                          | 5762  |                 |     | 11,200           |                   |         |                   |           | 11,200           |
| Academic Affairs Division                          | 5763  |                 |     |                  |                   | 104,449 |                   |           | 104,449          |
| Academic Affairs Division                          | 5764  |                 |     |                  |                   | 457,734 |                   |           | 457,734          |
| Academic Affairs Division                          | 5880  |                 |     | 122,169          |                   |         |                   |           | 122,169          |
| Academic Affairs Division                          | 5886  |                 |     | 318,434          |                   |         |                   |           | 318,434          |
| Academic Affairs Division                          | 6023  |                 |     |                  | (97,952)          |         |                   |           | (97,952)         |
| Academic Affairs Division                          | 6045  |                 |     |                  | (504,982)         |         |                   |           | (504,982)        |
| Academic Affairs Division                          | 6046  |                 |     |                  | (304,773)         |         |                   |           | (304,773)        |
| Academic Affairs Division                          | 6180  |                 |     | (50,000)         |                   |         |                   |           | (50,000)         |
| Academic Affairs Division                          | 6292  |                 |     | (115,000)        |                   |         |                   |           | (115,000)        |
| Academic Affairs Division                          | 6294  |                 |     |                  |                   |         | 1,184,148         |           | 1,184,148        |
| Academic Affairs Division                          | 6300  |                 |     |                  |                   |         | 100,000           |           | 100,000          |
| Academic Affairs Division                          | 6538  |                 |     | (410,096)        |                   |         |                   |           | (410,096)        |
| Academic Affairs Division                          | 6633  |                 |     | (326,782)        |                   |         |                   |           | (326,782)        |
| Academic Affairs Division                          | 6702  |                 |     | (394,851)        |                   |         |                   |           | (394,851)        |
| Academic Affairs Division                          | 6707  |                 |     | (246,102)        |                   |         |                   |           | (246,102)        |
| Academic Affairs Division                          | 7191  |                 |     | (268,596)        |                   |         |                   |           | (268,596)        |



**University of West Florida**  
**2020-2021 Education and General Operating Budget**  
**Special Category by Division-Subgroup**

| Division                           | Index | Salary          | OPS                | Expense              | OCO                | Fin Aid          | Library Resources  | Risk Mgmt        | Total                |
|------------------------------------|-------|-----------------|--------------------|----------------------|--------------------|------------------|--------------------|------------------|----------------------|
| Academic Affairs Division          | 7540  |                 |                    | 100,000              |                    |                  |                    |                  | 100,000              |
| Academic Affairs Division          | 7541  |                 |                    | (598,989)            |                    |                  |                    |                  | (598,989)            |
| Academic Affairs Division          | 8027  |                 |                    | (288,398)            |                    |                  |                    |                  | (288,398)            |
| Academic Affairs Division          | 8427  |                 |                    | (300,622)            |                    |                  |                    |                  | (300,622)            |
| Academic Affairs Division          | T5767 |                 |                    | 2,446,889            |                    |                  |                    |                  | 2,446,889            |
| <b>: Academic Affairs Division</b> |       |                 |                    | <b>\$118,654</b>     | <b>(\$907,707)</b> | <b>\$719,949</b> | <b>\$1,284,148</b> |                  | <b>\$1,215,044</b>   |
| Summer Term                        | 5881S |                 |                    | (56,954)             |                    |                  |                    |                  | (56,954)             |
| Summer Term                        | 9708S |                 | (648,904)          |                      |                    |                  |                    |                  | (648,904)            |
| <b>: Summer Term</b>               |       |                 | <b>(\$648,904)</b> | <b>(\$56,954)</b>    |                    |                  |                    |                  | <b>(\$705,858)</b>   |
| Central Accounts                   | 3010  |                 |                    |                      |                    |                  |                    | 528,616          | 528,616              |
| Central Accounts                   | 9857  |                 |                    | (1,682,141)          |                    |                  |                    |                  | (1,682,141)          |
| Central Accounts                   | 9876  |                 |                    | (3,590,055)          |                    |                  |                    |                  | (3,590,055)          |
| <b>: Central Accounts</b>          |       |                 |                    | <b>(\$5,272,196)</b> |                    |                  |                    | <b>\$528,616</b> | <b>(\$4,743,580)</b> |
| <b>: Grand Total</b>               |       | <b>\$20,020</b> | <b>(\$648,904)</b> | <b>(\$5,081,980)</b> | <b>(\$926,321)</b> | <b>\$719,949</b> | <b>\$1,284,148</b> | <b>\$528,616</b> | <b>(\$4,104,472)</b> |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Tuition Differential

|                                  |        |         |  | Posting Entry                                  |                  |                    |                  |                    |                    |                    |
|----------------------------------|--------|---------|--|--|------------------|--------------------|------------------|--------------------|--------------------|--------------------|
|                                  |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                  |                    |                  |                    |                    |                    |
| Index                            | Nacubo | Program | Title  | FTE  | Rate             | Total Salary       | OPS              | Expense            | Special            | Total              |
| <b>Academic Affairs Division</b> |        |         |  |  |                  |                    |                  |                    |                    |                    |
| T5029                            | 1      | 11      | TD-Academic Aff Lines Reallocation                         | 10.51  | 610,512          | 872,328            | (42,500)         |                    |                    | 829,828            |
| T5020                            | 4      | 46      | TD-Acad Aff Differential Tui                               |  |                  |                    | 40,800           |                    |                    | 40,800             |
|                                  |        |         | <b>* Reserve</b>   | <b>10.51</b>                                   | <b>\$610,512</b> | <b>\$872,328</b>   | <b>(\$1,700)</b> |                    |                    | <b>\$870,628</b>   |
| T5767                            | 5      | 51      | TD-Financial Aid-Diff Tuitn                                |  |                  |                    |                  | 2,446,889          |                    | 2,446,889          |
|                                  |        |         | <b>* Enrollment Management and Services</b>                |  |                  |                    |                  | <b>\$2,446,889</b> |                    | <b>\$2,446,889</b> |
|                                  |        |         | <b>** Academic Affairs General</b>                         | <b>10.51</b>                                   | <b>\$610,512</b> | <b>\$872,328</b>   | <b>(\$1,700)</b> |                    | <b>\$2,446,889</b> | <b>\$3,317,517</b> |
| T7210                            | 1      | 11      | TD-Physics   | 1.00   | 69,319           | 99,886             |                  |                    |                    | 99,886             |
| T6870                            | 1      | 11      | TD-Biology   | 3.00   | 236,621          | 324,249            |                  |                    |                    | 324,249            |
| T6950                            | 1      | 11      | TD-Chemistry   | 4.00   | 253,952          | 366,480            |                  |                    |                    | 366,480            |
| T7690                            | 1      | 11      | TD-Earth & Environmental Sciences                          | 3.00   | 189,202          | 268,793            |                  |                    |                    | 268,793            |
| T7581                            | 1      | 11      | TD-Information Technology                                  | 1.00   | 86,706           | 111,369            |                  |                    |                    | 111,369            |
| T7110                            | 1      | 11      | TD-Mathematics & Statistics                                | 2.00   | 129,000          | 179,271            |                  |                    |                    | 179,271            |
|                                  |        |         | <b>* COSE-Departments</b>                                  | <b>14.00</b>                                   | <b>\$964,800</b> | <b>\$1,350,048</b> |                  |                    |                    | <b>\$1,350,048</b> |
|                                  |        |         | <b>** Hal Marcus College of Science &amp; Eng (HMCOSE)</b> | <b>14.00</b>                                   | <b>\$964,800</b> | <b>\$1,350,048</b> |                  |                    |                    | <b>\$1,350,048</b> |
| T6840                            | 1      | 11      | TD-Philosophy  | 1.00   | 77,482           | 99,033             |                  |                    |                    | 99,033             |
| T7070                            | 1      | 11      | TD-History   | 2.00   | 104,222          | 132,531            |                  |                    |                    | 132,531            |
| T7140                            | 1      | 11      | TD-Music   | 2.00   | 142,105          | 193,461            |                  |                    |                    | 193,461            |
| T7320                            | 1      | 11      | TD-Dept of Government                                      | 2.00   | 126,457          | 185,612            |                  |                    |                    | 185,612            |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Tuition Differential

|       |        |         |  | Posting Entry                                  |                  |                  |     |         |         |                  |
|-------|--------|---------|--|--|------------------|------------------|-----|---------|---------|------------------|
|       |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                  |                  |     |         |         |                  |
| Index | Nacubo | Program | Title  | FTE  | Rate             | Total Salary     | OPS | Expense | Special | Total            |
| T7350 | 1      | 11      | TD-Theatre   | 1.00   | 57,629           | 76,769           |     |         |         | 76,769           |
| T7390 | 1      | 11      | TD-Dept of Art and Design                                  | 2.00   | 150,566          | 186,764          |     |         |         | 186,764          |
|       |        |         | <b>* CASSH-Departments</b>                                 | <b>10.00</b>                                   | <b>\$658,461</b> | <b>\$874,170</b> |     |         |         | <b>\$874,170</b> |
|       |        |         | <b>** College-Arts, Social Science &amp; Human (CASSH)</b> | <b>10.00</b>                                   | <b>\$658,461</b> | <b>\$874,170</b> |     |         |         | <b>\$874,170</b> |
| T6872 | 1      | 11      | TD-Medical Laboratory Sciences                             | 3.00   | 279,631          | 365,085          |     |         |         | 365,085          |
| T8990 | 1      | 11      | TD-Movement Sciences and Health                            | 4.00   | 233,188          | 317,270          |     |         |         | 317,270          |
| T6800 | 1      | 11      | TD-Health Sciences and Admin                               | 1.00   | 63,500           | 94,017           |     |         |         | 94,017           |
| T7250 | 1      | 11      | TD-Dept of Psychology                                      | 1.00   | 68,565           | 89,635           |     |         |         | 89,635           |
|       |        |         | <b>* COH-Departments</b>                                   | <b>9.00</b>                                    | <b>\$644,884</b> | <b>\$866,007</b> |     |         |         | <b>\$866,007</b> |
|       |        |         | <b>** Usha Kundu, MD College of Health (UKMDCOH)</b>       | <b>9.00</b>                                    | <b>\$644,884</b> | <b>\$866,007</b> |     |         |         | <b>\$866,007</b> |
| T8150 | 1      | 11      | TD-Marketing SCL and Economics                             | 1.00   | 134,245          | 175,164          |     |         |         | 175,164          |
| T8220 | 1      | 11      | TD-Mgmt & Mis  | 2.00   | 200,744          | 252,654          |     |         |         | 252,654          |
| T8830 | 1      | 11      | TD-Global Hosp & Tourism Mgt                               | 2.00   | 201,467          | 272,803          |     |         |         | 272,803          |
|       |        |         | <b>* COB-Departments</b>                                   | <b>5.00</b>                                    | <b>\$536,456</b> | <b>\$700,621</b> |     |         |         | <b>\$700,621</b> |
|       |        |         | <b>** College of Business (COB)</b>                        | <b>5.00</b>                                    | <b>\$536,456</b> | <b>\$700,621</b> |     |         |         | <b>\$700,621</b> |
| T9090 | 1      | 11      | TD-Criminology & Criminal Justice                          | 3.00   | 198,391          | 268,735          |     |         |         | 268,735          |
| T9040 | 1      | 11      | TD-Dept of Social Work                                     | 1.00   | 59,910           | 78,607           |     |         |         | 78,607           |
| T9060 | 1      | 11      | TD-Administration and Law                                  | 5.00   | 402,724          | 565,828          |     |         |         | 565,828          |
|       |        |         | <b>* CEPS-Departments</b>                                  | <b>9.00</b>                                    | <b>\$661,025</b> | <b>\$913,170</b> |     |         |         | <b>\$913,170</b> |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Tuition Differential

|       |        |         |   | Posting Entry                                  |                    |                    |                 |                 |                    |                    |
|-------|--------|---------|---|--|--------------------|--------------------|-----------------|-----------------|--------------------|--------------------|
|       |        |         |   | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                 |                 |                    |                    |
| Index | Nacubo | Program | Title   | FTE  | Rate               | Total Salary       | OPS             | Expense         | Special            | Total              |
|       |        |         | <b>** College of Ed &amp; Prof Studies (CEPS)</b> | <b>9.00</b>                                    | <b>\$661,025</b>   | <b>\$913,170</b>   |                 |                 |                    | <b>\$913,170</b>   |
| T5241 | 2      | 21      | TD-Marine Services Center                         | 1.00   | 41,994             | 68,715             | 14,000          | 52,048          |                    | 134,763            |
|       |        |         | <b>* Institutes &amp; Research Centers</b>        | <b>1.00</b>                                    | <b>\$41,994</b>    | <b>\$68,715</b>    | <b>\$14,000</b> | <b>\$52,048</b> |                    | <b>\$134,763</b>   |
|       |        |         | <b>** Institutes &amp; Research Centers</b>       | <b>1.00</b>                                    | <b>\$41,994</b>    | <b>\$68,715</b>    | <b>\$14,000</b> | <b>\$52,048</b> |                    | <b>\$134,763</b>   |
|       |        |         | <b>Academic Affairs Division</b>                  | <b>58.51</b>                                   | <b>\$4,118,132</b> | <b>\$5,645,059</b> | <b>\$12,300</b> | <b>\$52,048</b> | <b>\$2,446,889</b> | <b>\$8,156,296</b> |
|       |        |         | <b>Tuition Differential Grand Total</b>           | <b>58.51</b>                                   | <b>\$4,118,132</b> | <b>\$5,645,059</b> | <b>\$12,300</b> | <b>\$52,048</b> | <b>\$2,446,889</b> | <b>\$8,156,296</b> |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |
|--|
| Posting Entry                                  |
| Grand Total to Post 2020-2021 Final Schedule C |

| Index                     | Nacubo | Program | Title  | FTE         | Rate             | Total Salary     | OPS             | Expense           | Special           | Total            |
|---------------------------|--------|---------|--|-------------|------------------|------------------|-----------------|-------------------|-------------------|------------------|
| <b>President's Office</b> |        |         |  |             |                  |                  |                 |                   |                   |                  |
| 1000                      | 6      | 61      | University President                             | 4.50        | 454,719          | 588,503          |                 | 33,373            |                   | 621,876          |
| 1002                      | 6      | 61      | University Memberships                           |             |                  |                  |                 | 50,000            |                   | 50,000           |
| 1005                      | 6      | 61      | President Budget Reserve                         |             |                  |                  |                 | 23,473            |                   | 23,473           |
| 1013                      | 6      | 61      | President's Divisional Reserve                   |             |                  |                  |                 | (164,674)         | (18,614)          | (183,288)        |
| 1018                      | 6      | 61      | Presidential Travel                              |             |                  |                  |                 | 25,000            |                   | 25,000           |
| 1456                      | 6      | 61      | Staff Senate                                     |             |                  |                  |                 | 800               |                   | 800              |
|                           |        |         | <b>* University President</b>                    | <b>4.50</b> | <b>\$454,719</b> | <b>\$588,503</b> |                 | <b>(\$32,028)</b> | <b>(\$18,614)</b> | <b>\$537,861</b> |
| 1001                      | 6      | 61      | Governmental Relations                           | 2.00        | 86,341           | 132,224          |                 | 20,000            |                   | 152,224          |
|                           |        |         | <b>* Governmental Affairs</b>                    | <b>2.00</b> | <b>\$86,341</b>  | <b>\$132,224</b> |                 | <b>\$20,000</b>   |                   | <b>\$152,224</b> |
| 1250                      | 6      | 61      | Internal Auditing                                | 4.00        | 332,042          | 457,400          | 16,528          | 13,100            |                   | 487,028          |
|                           |        |         | <b>* Internal Auditing &amp; Mgmt Consulting</b> | <b>4.00</b> | <b>\$332,042</b> | <b>\$457,400</b> | <b>\$16,528</b> | <b>\$13,100</b>   |                   | <b>\$487,028</b> |
| 1270                      | 6      | 61      | UWF Compliance Program                           | 1.00        | 63,960           | 93,656           |                 | 9,169             |                   | 102,825          |
|                           |        |         | <b>* UWF Compliance Program</b>                  | <b>1.00</b> | <b>\$63,960</b>  | <b>\$93,656</b>  |                 | <b>\$9,169</b>    |                   | <b>\$102,825</b> |
| 1350                      | 6      | 61      | Board of Trustees                                | 1.00        | 57,024           | 86,397           |                 | 35,000            |                   | 121,397          |
|                           |        |         | <b>* Board of Trustees</b>                       | <b>1.00</b> | <b>\$57,024</b>  | <b>\$86,397</b>  |                 | <b>\$35,000</b>   |                   | <b>\$121,397</b> |
| 1400                      | 6      | 61      | General Counsel                                  | 5.89        | 473,305          | 674,100          |                 | 20,000            |                   | 694,100          |
| 1401                      | 6      | 61      | Administrative Code                              |             |                  |                  |                 | 15,917            |                   | 15,917           |
|                           |        |         | <b>* Legal Affairs</b>                           | <b>5.89</b> | <b>\$473,305</b> | <b>\$674,100</b> |                 | <b>\$35,917</b>   |                   | <b>\$710,017</b> |
| 1450                      | 6      | 61      | Human Resources                                  | 11.43       | 713,987          | 1,007,221        | 1,551           | 47,214            |                   | 1,055,986        |
| 1451                      | 6      | 61      | Employee Vacancy Ads                             |             |                  |                  |                 | 2,413             |                   | 2,413            |
| 1452                      | 6      | 61      | Staff Development/Training                       |             |                  |                  |                 | 35,133            |                   | 35,133           |
| 1455                      | 6      | 61      | Service Awards Program                           |             |                  |                  |                 | 11,429            |                   | 11,429           |
| 1457                      | 6      | 61      | AFSCME - OSU Training                            |             |                  |                  |                 | 2,319             |                   | 2,319            |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Schedule C

|       |        |         |  | Posting Entry                                  |                    |                    |                   |                    |                   |                    |
|-------|--------|---------|--|--|--------------------|--------------------|-------------------|--------------------|-------------------|--------------------|
|       |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                   |                    |                   |                    |
| Index | Nacubo | Program | Title  | FTE  | Rate               | Total Salary       | OPS               | Expense            | Special           | Total              |
| 1460  | 6      | 61      | Applicant Background Screening                     |  |                    |                    |                   | 32,287             |                   | 32,287             |
|       |        |         | <b>* Human Resources</b>                           | <b>11.43</b>                                   | <b>\$713,987</b>   | <b>\$1,007,221</b> | <b>\$1,551</b>    | <b>\$130,795</b>   |                   | <b>\$1,139,567</b> |
| 1583  | 6      | 61      | UMC - Mkting & Advert.                             | 12.00  | 696,406            | 931,629            | 34,000            | 16,750             |                   | 982,379            |
| 1584  | 6      | 61      | UMC - Mgt & General                                |  |                    |                    |                   | 10,383             |                   | 10,383             |
|       |        |         | <b>* Univ Marketing &amp; Communications (UMC)</b> | <b>12.00</b>                                   | <b>\$696,406</b>   | <b>\$931,629</b>   | <b>\$34,000</b>   | <b>\$27,133</b>    |                   | <b>\$992,762</b>   |
| 4410  | 5      | 51      | Intercollegiate Athletics                          | 10.45  | 559,006            | 773,811            | (19,224)          |                    |                   | 754,587            |
| 4411  | 5      | 51      | Athletics - Administrative Support                 | 1.00   | 49,842             | 66,904             |                   |                    |                   | 66,904             |
| 4412  | 5      | 51      | Athletic Scholarships                              |  |                    |                    |                   | 7,500              |                   | 7,500              |
|       |        |         | <b>* Intercollegiate Athletics</b>                 | <b>11.45</b>                                   | <b>\$608,848</b>   | <b>\$840,715</b>   | <b>(\$19,224)</b> | <b>\$7,500</b>     |                   | <b>\$828,991</b>   |
| 6050  | 2      | 21      | SBDC-State Director's Office                       | 2.11   | 191,291            | 261,587            |                   |                    |                   | 261,587            |
| 6051  | 2      | 21      | PTAC Match   | 1.10   | 92,563             | 109,648            |                   |                    |                   | 109,648            |
| 6055  | 2      | 21      | SBDC-State Funding                                 |  |                    |                    |                   | 4,003,546          |                   | 4,003,546          |
|       |        |         | <b>* SBDC-State Directors Office</b>               | <b>3.21</b>                                    | <b>\$283,854</b>   | <b>\$371,235</b>   |                   | <b>\$4,003,546</b> |                   | <b>\$4,374,781</b> |
|       |        |         | <b>** President's Office</b>                       | <b>56.48</b>                                   | <b>\$3,770,486</b> | <b>\$5,183,080</b> | <b>\$32,855</b>   | <b>\$4,250,132</b> | <b>(\$18,614)</b> | <b>\$9,447,453</b> |
|       |        |         | <b>: President's Office</b>                        | <b>56.48</b>                                   | <b>\$3,770,486</b> | <b>\$5,183,080</b> | <b>\$32,855</b>   | <b>\$4,250,132</b> | <b>(\$18,614)</b> | <b>\$9,447,453</b> |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |        |         |  | Posting Entry                                  |                    |                    |                  |                  |         |                    |
|--|--------|---------|--|--|--------------------|--------------------|------------------|------------------|---------|--------------------|
|  |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                  |                  |         |                    |
| Index                                  | Nacubo | Program | Title                                    | FTE  | Rate               | Total Salary       | OPS              | Expense          | Special | Total              |
| <b>University Advancement Division</b> |        |         |  |  |                    |                    |                  |                  |         |                    |
| 2140                                   | 6      | 61      | University Advancement-V.P.              | 17.40  | 1,058,177          | 1,490,676          |                  | 1,080            |         | 1,491,756          |
| 2154                                   | 3      | 32      | Community Engagement-Advancement         | 0.29   | 58,905             | 84,456             |                  | 5,000            |         | 89,456             |
|  |        |         | <b>* University Advancement-V.P.</b>     | <b>17.69</b>                                   | <b>\$1,117,082</b> | <b>\$1,575,132</b> |                  | <b>\$6,080</b>   |         | <b>\$1,581,212</b> |
| 1300                                   | 2      | 21      | UWF Historic Trust                       | 14.32  | 663,878            | 994,807            | 135,690          | 68,691           |         | 1,199,188          |
| 1301                                   | 2      | 21      | UWF Historic Trust PO & M                |  |                    |                    |                  | 93,651           |         | 93,651             |
| 1303                                   | 2      | 21      | Arcadia                                  | 1.00   | 55,704             | 84,845             |                  |                  |         | 84,845             |
|  |        |         | <b>* UWF Historic Trust</b>              | <b>15.32</b>                                   | <b>\$719,582</b>   | <b>\$1,079,652</b> | <b>\$135,690</b> | <b>\$162,342</b> |         | <b>\$1,377,684</b> |
| 1640                                   | 3      | 34      | WUWF - Mgmt & General                    | 2.00   | 142,085            | 204,873            |                  |                  |         | 204,873            |
| 1642                                   | 3      | 34      | WUWF - Fund Raising & Devel              | 1.12   | 77,027             | 111,338            |                  |                  |         | 111,338            |
| 1643                                   | 3      | 34      | WUWF - Programming & Production          | 4.11   | 247,380            | 355,819            |                  |                  |         | 355,819            |
| 1700                                   | 3      | 34      | WUWF-TV Mgmt & General                   | 0.25   | 32,241             | 42,305             |                  |                  |         | 42,305             |
|  |        |         | <b>* WUWF Public Media</b>               | <b>7.48</b>                                    | <b>\$498,733</b>   | <b>\$714,335</b>   |                  |                  |         | <b>\$714,335</b>   |
|  |        |         | <b>** University Advancement</b>         | <b>40.49</b>                                   | <b>\$2,335,397</b> | <b>\$3,369,119</b> | <b>\$135,690</b> | <b>\$168,422</b> |         | <b>\$3,673,231</b> |
|  |        |         | <b>: University Advancement Division</b> | <b>40.49</b>                                   | <b>\$2,335,397</b> | <b>\$3,369,119</b> | <b>\$135,690</b> | <b>\$168,422</b> |         | <b>\$3,673,231</b> |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |
|--|
| Posting Entry                                  |
| Grand Total to Post 2020-2021 Final Schedule C |

| Index                                      | Nacubo | Program | Title                                      | FTE          | Rate               | Total Salary       | OPS            | Expense            | Special | Total              |
|--|--------|---------|--|--------------|--------------------|--------------------|----------------|--------------------|---------|--------------------|
| <b>Div of Finance &amp; Administration</b> |        |         |  |              |                    |                    |                |                    |         |                    |
| 2350                                       | 6      | 61      | Office of Fin & Administration             | 3.70         | 404,297            | 513,517            |                | 85,974             |         | 599,491            |
| 2351                                       | 6      | 61      | Fin & Adm Achievement Awards               |              |                    |                    |                | 18,541             |         | 18,541             |
| 2359                                       | 6      | 61      | Fin & Adm Division Operating               | 2.69         | 342,669            | 440,810            |                | 34,642             |         | 475,452            |
| 2360                                       | 6      | 61      | Fin & Adm Strategic Projects               |              |                    |                    |                | 30,000             |         | 30,000             |
| 2361                                       | 6      | 61      | Fin & Adm Budget Reductions                |              |                    |                    |                | (397,028)          |         | (397,028)          |
| 2362                                       | 6      | 61      | Fin & Adm Termination Pay Reserve          |              |                    |                    |                | 86,551             |         | 86,551             |
| 2364                                       | 6      | 61      | Senior Admin Fellow Support                |              |                    |                    |                | 5,000              |         | 5,000              |
|  |        |         | <b>* Finance &amp; Administration</b>      | <b>6.39</b>  | <b>\$746,966</b>   | <b>\$954,327</b>   |                | <b>(\$136,320)</b> |         | <b>\$818,007</b>   |
| 2460                                       | 6      | 61      | Controller's Office                        | 18.79        | 1,164,528          | 1,603,370          | 7,410          | 61,467             |         | 1,672,247          |
|  |        |         | <b>* Controller's Office</b>               | <b>18.79</b> | <b>\$1,164,528</b> | <b>\$1,603,370</b> | <b>\$7,410</b> | <b>\$61,467</b>    |         | <b>\$1,672,247</b> |
| 2520                                       | 6      | 61      | Procurement and Contracts                  | 8.01         | 439,501            | 611,192            |                | 14,695             |         | 625,887            |
|  |        |         | <b>* Procurement and Contracts</b>         | <b>8.01</b>  | <b>\$439,501</b>   | <b>\$611,192</b>   |                | <b>\$14,695</b>    |         | <b>\$625,887</b>   |
| 2620                                       | 6      | 61      | Business Services                          | 2.70         | 181,445            | 261,481            |                |                    |         | 261,481            |
| 2655                                       | 6      | 61      | Nautilus Card Program                      |              |                    |                    |                | 37,030             |         | 37,030             |
| 2680                                       | 6      | 61      | Postal Services                            | 5.93         | 198,788            | 297,796            |                | 1,717              |         | 299,513            |
| 2720                                       | 6      | 61      | Records Management                         | 1.00         | 40,667             | 69,992             |                | 2,675              |         | 72,667             |
|  |        |         | <b>* Business &amp; Auxiliary Services</b> | <b>9.63</b>  | <b>\$420,900</b>   | <b>\$629,269</b>   |                | <b>\$41,422</b>    |         | <b>\$670,691</b>   |
| 2960                                       | 6      | 61      | University Police                          | 22.81        | 1,042,675          | 1,651,521          |                | 67,500             |         | 1,719,021          |
| 2961                                       | 6      | 61      | Communications                             | 6.00         | 160,747            | 226,530            |                | 9,800              |         | 236,330            |
| 2962                                       | 6      | 61      | Digital Radio System                       |              |                    |                    |                | 39,000             |         | 39,000             |
|  |        |         | <b>* University Police</b>                 | <b>28.81</b> | <b>\$1,203,422</b> | <b>\$1,878,051</b> |                | <b>\$116,300</b>   |         | <b>\$1,994,351</b> |
| 3060                                       | 6      | 61      | Environmental Health & Safety              | 4.00         | 212,823            | 301,770            |                | 40,000             |         | 341,770            |
| 3062                                       | 7      | 01      | Hazardous Waste Management                 |              |                    |                    |                | 7,500              |         | 7,500              |
| 3063                                       | 7      | 01      | Environmental Monitoring                   |              |                    |                    |                | 650                |         | 650                |



University of West Florida  
 2020-2021 Education and General Operating Budget  
 Schedule C

|  |
|--|
| Posting Entry                                  |
| Grand Total to Post 2020-2021 Final Schedule C |

| Index | Nacubo | Program | Title  | FTE           | Rate               | Total Salary        | OPS             | Expense            | Special | Total               |
|-------|--------|---------|--|---------------|--------------------|---------------------|-----------------|--------------------|---------|---------------------|
|       |        |         | <b>* Environmental Health &amp; Safety</b>     | <b>4.00</b>   | <b>\$212,823</b>   | <b>\$301,770</b>    |                 | <b>\$48,150</b>    |         | <b>\$349,920</b>    |
|       |        |         | <b>** Finance &amp; Administration-General</b> | <b>75.63</b>  | <b>\$4,188,140</b> | <b>\$5,977,979</b>  | <b>\$7,410</b>  | <b>\$145,714</b>   |         | <b>\$6,131,103</b>  |
| 3260  | 7      | 01      | Facilities Management                          | 4.72          | 227,294            | 338,572             |                 | 14,000             |         | 352,572             |
| 3262  | 7      | 01      | Facilities Management Train                    |               |                    |                     |                 | 3,000              |         | 3,000               |
| 3263  | 7      | 01      | Facilities Management Reserve                  |               |                    |                     |                 | 21,701             |         | 21,701              |
| 3272  | 7      | 01      | Facilities Job Enrichment Program              |               |                    |                     |                 | 21,771             |         | 21,771              |
|       |        |         | <b>* Office of Facilities Management</b>       | <b>4.72</b>   | <b>\$227,294</b>   | <b>\$338,572</b>    |                 | <b>\$60,472</b>    |         | <b>\$399,044</b>    |
| 3410  | 7      | 01      | Fac Plan/Maint/Construction                    | 2.00          | 68,889             | 104,155             |                 | 15,000             |         | 119,155             |
| 3500  | 7      | 01      | Buildings & Grounds Svs Mgmt                   | 8.00          | 317,429            | 489,133             |                 | 34,928             |         | 524,061             |
| 3510  | 7      | 05      | Grounds Services                               | 2.00          | 48,750             | 66,378              | 14,000          | 659,613            |         | 739,991             |
| 3560  | 7      | 05      | Building Services                              | 54.00         | 1,358,056          | 2,129,336           |                 | 203,000            |         | 2,332,336           |
| 3710  | 7      | 03      | Facility Maintenance                           | 15.00         | 567,023            | 889,315             |                 | 411,000            |         | 1,300,315           |
| 3870  | 7      | 03      | Campus Furnishings                             |               |                    |                     |                 | 10,000             |         | 10,000              |
| 3950  | 7      | 01      | Facilities Planning & Construction             | 8.00          | 531,671            | 752,562             |                 | 23,000             |         | 775,562             |
|       |        |         | <b>* Fac Plan/Maint/Construction</b>           | <b>89.00</b>  | <b>\$2,891,818</b> | <b>\$4,430,879</b>  | <b>\$14,000</b> | <b>\$1,356,541</b> |         | <b>\$5,801,420</b>  |
| 3430  | 7      | 01      | Environmental Sustainability                   | 1.00          | 18,000             | 35,316              |                 | 12,000             |         | 47,316              |
| 3610  | 7      | 02      | Utility Operations                             | 24.00         | 846,143            | 1,325,519           |                 | 334,617            |         | 1,660,136           |
|       |        |         | <b>* Utilities &amp; Environmental Sustain</b> | <b>25.00</b>  | <b>\$864,143</b>   | <b>\$1,360,835</b>  |                 | <b>\$346,617</b>   |         | <b>\$1,707,452</b>  |
|       |        |         | <b>** Facilities Management</b>                | <b>118.72</b> | <b>\$3,983,255</b> | <b>\$6,130,286</b>  | <b>\$14,000</b> | <b>\$1,763,630</b> |         | <b>\$7,907,916</b>  |
|       |        |         | <b>Div of Finance &amp; Administration</b>     | <b>194.35</b> | <b>\$8,171,395</b> | <b>\$12,108,265</b> | <b>\$21,410</b> | <b>\$1,909,344</b> |         | <b>\$14,039,019</b> |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
| Posting Entry                                  |  |  |  |  |  |  |  |  |  |
| Grand Total to Post 2020-2021 Final Schedule C |  |  |  |  |  |  |  |  |  |

| Index  | Nacubo | Program | Title   | FTE          | Rate             | Total Salary       | OPS             | Expense         | Special          | Total              |
|--|--------|---------|---|--------------|------------------|--------------------|-----------------|-----------------|------------------|--------------------|
| <b>Div of Acad Engag &amp; Stud Affs (DAESA)</b> |        |         |   |              |                  |                    |                 |                 |                  |                    |
| 4300   | 5      | 51      | DAE & Student Affrs Assoc VP                          | 1.00         | 133,451          | 174,432            |                 | 6,000           |                  | 180,432            |
|  |        |         | <b>* Student Affairs General</b>                      | <b>1.00</b>  | <b>\$133,451</b> | <b>\$174,432</b>   |                 | <b>\$6,000</b>  |                  | <b>\$180,432</b>   |
| 4660   | 5      | 51      | Univ Commons & Events Svcs                            | 1.00         | 40,874           | 67,397             | 38,000          | 15,000          |                  | 120,397            |
|  |        |         | <b>* Student Affairs Opertating Centers</b>           | <b>1.00</b>  | <b>\$40,874</b>  | <b>\$67,397</b>    | <b>\$38,000</b> | <b>\$15,000</b> |                  | <b>\$120,397</b>   |
| 4612   | 5      | 51      | Dean of Students                                      | 5.00         | 215,837          | 329,138            | 22,000          | 13,000          |                  | 364,138            |
| 4614   | 5      | 51      | Student Involvement                                   |              |                  |                    |                 | 6,500           |                  | 6,500              |
| 4615   | 5      | 51      | Student Rights & Resp. (OSRR)                         |              |                  |                    |                 | 1,900           |                  | 1,900              |
| 4616   | 5      | 51      | Student Case Management Services                      |              |                  |                    |                 | 1,700           |                  | 1,700              |
|  |        |         | <b>* Student Services/Dean of Students</b>            | <b>5.00</b>  | <b>\$215,837</b> | <b>\$329,138</b>   | <b>\$22,000</b> | <b>\$23,100</b> |                  | <b>\$374,238</b>   |
|  |        |         | <b>** Assoc VP - AE &amp; Student Affrs &amp; DoS</b> | <b>7.00</b>  | <b>\$390,162</b> | <b>\$570,967</b>   | <b>\$60,000</b> | <b>\$44,100</b> |                  | <b>\$675,067</b>   |
| 4760   | 5      | 51      | Career Development                                    | 8.00         | 424,187          | 593,929            |                 | 25,830          | 8,000            | 627,759            |
| 5032   | 4      | 46      | Quality Enhancement Plan                              |              |                  |                    |                 |                 | 122,090          | 122,090            |
|  |        |         | <b>* Career Develop &amp; Comm Engagement</b>         | <b>8.00</b>  | <b>\$424,187</b> | <b>\$593,929</b>   |                 | <b>\$25,830</b> | <b>\$130,090</b> | <b>\$749,849</b>   |
| 4511   | 5      | 51      | Testing Services                                      |              |                  |                    | 5,500           | 3,000           |                  | 8,500              |
| 4512   | 5      | 51      | Disabled Aid Assistance                               |              |                  |                    | 30,500          | 49,411          |                  | 79,911             |
| 4515   | 5      | 51      | SAR / DAA Operational Support                         | 2.06         | 84,252           | 135,965            | 15,000          | 6,111           |                  | 157,076            |
| 4610   | 5      | 51      | Student Accessibility Resources                       | 3.00         | 146,964          | 211,575            |                 | (5,978)         | 13,825           | 219,422            |
| 7459   | 5      | 51      | Center for Academic Success                           | 1.00         | 90,026           | 123,955            |                 | 13,900          |                  | 137,855            |
| 7461   | 4      | 40      | First Year Advising                                   | 9.00         | 388,674          | 567,939            |                 | 13,100          |                  | 581,039            |
| 7463   | 2      | 21      | Tutoring & Learning Resources                         | 1.84         | 81,375           | 126,922            | 42,900          | 9,749           |                  | 179,571            |
|  |        |         | <b>* Center of Academic Success</b>                   | <b>16.90</b> | <b>\$791,291</b> | <b>\$1,166,356</b> | <b>\$93,900</b> | <b>\$89,293</b> | <b>\$13,825</b>  | <b>\$1,363,374</b> |
| 5080   | 6      | 61      | Technology  | 2.00         | 97,187           | 122,800            |                 | 5,200           |                  | 128,000            |
| 5081   | 6      | 61      | Technology Replacement Cycle                          |              |                  |                    |                 | 15,000          |                  | 15,000             |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|       |        |         |  | Posting Entry                                  |                    |                    |                  |                  |                  |                    |
|-------|--------|---------|--|--|--------------------|--------------------|------------------|------------------|------------------|--------------------|
|       |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                  |                  |                  |                    |
| Index | Nacubo | Program | Title                                      | FTE  | Rate               | Total Salary       | OPS              | Expense          | Special          | Total              |
| 5100  | 4      | 46      | Assoc VP-DAE Admin                         | 2.00   | 178,469            | 246,693            |                  | 6,000            |                  | 252,693            |
| 5102  | 5      | 51      | DAE Marketing & Communications             | 1.28   | 61,691             | 83,822             | 1,500            | 7,500            |                  | 92,822             |
| 5309  | 5      | 51      | Transfer & Off-Campus Resources            | 1.00   | 65,100             | 86,254             |                  | 16,780           |                  | 103,034            |
|       |        |         | <b>* Associate VP - DAE &amp; SA Admin</b> | <b>6.28</b>                                    | <b>\$402,447</b>   | <b>\$539,569</b>   | <b>\$1,500</b>   | <b>\$50,480</b>  |                  | <b>\$591,549</b>   |
| 5271  | 5      | 51      | LAC Scholarships                           |  |                    |                    |                  | 23,000           | 37,000           | 60,000             |
| 5280  | 4      | 46      | International Affairs                      | 2.00   | 134,642            | 184,784            | 34,200           | 31,600           |                  | 250,584            |
| 5283  | 1      | 11      | Center for Asian Studies                   | 2.00   | 147,699            | 190,353            |                  |                  |                  | 190,353            |
| 5300  | 2      | 21      | Florida Japan Linkage Institute            |  |                    |                    |                  | 10,000           |                  | 10,000             |
|       |        |         | <b>* International Affairs</b>             | <b>4.00</b>                                    | <b>\$282,341</b>   | <b>\$375,137</b>   | <b>\$34,200</b>  | <b>\$64,600</b>  | <b>\$37,000</b>  | <b>\$510,937</b>   |
| 4311  | 5      | 51      | Retention Program                          |  |                    |                    |                  | 3,000            |                  | 3,000              |
| 5033  | 5      | 51      | Students Retention Initiatives             | 3.52   | 173,805            | 232,925            |                  | 12,300           |                  | 245,225            |
| 7467  | 5      | 51      | Retention Programs Supplemental            |  |                    |                    |                  | 800              |                  | 800                |
|       |        |         | <b>* Student Retention Initiatives</b>     | <b>3.52</b>                                    | <b>\$173,805</b>   | <b>\$232,925</b>   |                  | <b>\$16,100</b>  |                  | <b>\$249,025</b>   |
|       |        |         | <b>** Assoc VP - Acad Engag &amp; SA</b>   | <b>38.70</b>                                   | <b>\$2,074,071</b> | <b>\$2,907,916</b> | <b>\$129,600</b> | <b>\$246,303</b> | <b>\$180,915</b> | <b>\$3,464,734</b> |
| 1370  | 6      | 61      | Title IX Programs                          | 1.00   | 82,613             | 106,162            |                  | 5,700            |                  | 111,862            |
| 5270  | 4      | 46      | Office of Equity & Diversity               | 3.00   | 123,797            | 181,670            |                  | 9,400            |                  | 191,070            |
| 5570  | 5      | 51      | Equal Opportunity                          | 1.00   | 63,116             | 83,224             |                  | 6,500            |                  | 89,724             |
|       |        |         | <b>* Equity &amp; Diversity</b>            | <b>5.00</b>                                    | <b>\$269,526</b>   | <b>\$371,056</b>   |                  | <b>\$21,600</b>  |                  | <b>\$392,656</b>   |
| 4710  | 5      | 51      | Counseling Ctr & Health Education          | 4.00   | 349,461            | 486,266            |                  | 30,000           |                  | 516,266            |
|       |        |         | <b>* Counseling, Health &amp; Wellness</b> | <b>4.00</b>                                    | <b>\$349,461</b>   | <b>\$486,266</b>   |                  | <b>\$30,000</b>  |                  | <b>\$516,266</b>   |
| 4662  | 4      | 46      | DAESA-Budget Reductions                    |  |                    |                    |                  | (307,864)        | 6,426            | (301,438)          |
| 4663  | 4      | 46      | DAESA-Deficit Receivables                  |  |                    |                    |                  |                  | (58,825)         | (58,825)           |
| 5022  | 4      | 46      | Academic Engagement Reserve                | 5.01   | 97,806             | 185,762            |                  | 132,078          |                  | 317,840            |
| 5036  | 4      | 46      | Div Acad Engage Term Pay Reserve           |  |                    |                    | 169,886          |                  | 20,020           | 189,906            |
| 7471  | 4      | 46      | Academic Engagement VP Office              | 2.94   | 349,332            | 448,583            |                  | 20,000           |                  | 468,583            |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|       |        |         |   | Posting Entry                                  |                    |                    |                  |                    |                   |                    |
|-------|--------|---------|---|--|--------------------|--------------------|------------------|--------------------|-------------------|--------------------|
|       |        |         |   | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                  |                    |                   |                    |
| Index | Nacubo | Program | Title   | FTE  | Rate               | Total Salary       | OPS              | Expense            | Special           | Total              |
|       |        |         | <b>* VP - DAESA Admin</b>                           | <b>7.95</b>                                    | <b>\$447,138</b>   | <b>\$634,345</b>   | <b>\$169,886</b> | <b>(\$155,786)</b> | <b>(\$32,379)</b> | <b>\$616,066</b>   |
| 7462  | 1      | 11      | Kugelman Honors Program                             | 4.00   | 273,168            | 371,092            |                  | 34,800             |                   | 405,892            |
| 7475  | 1      | 11      | Kugelman Honors Instructional                       |  |                    |                    | 10,000           | 20,600             |                   | 30,600             |
|       |        |         | <b>* Kugelman Honors Programs</b>                   | <b>4.00</b>                                    | <b>\$273,168</b>   | <b>\$371,092</b>   | <b>\$10,000</b>  | <b>\$55,400</b>    |                   | <b>\$436,492</b>   |
| 5650  | 5      | 51      | Visitor Center                                      |  |                    |                    |                  | 7,500              |                   | 7,500              |
| 5690  | 5      | 51      | Office of Undergraduate Admissions                  | 24.00  | 1,132,696          | 1,592,549          | 13,000           | 185,000            |                   | 1,790,549          |
|       |        |         | <b>* Undergraduate Admissions &amp; Recruitment</b> | <b>24.00</b>                                   | <b>\$1,132,696</b> | <b>\$1,592,549</b> | <b>\$13,000</b>  | <b>\$192,500</b>   |                   | <b>\$1,798,049</b> |
|       |        |         | <b>** VP - Acad Engag &amp; SA</b>                  | <b>44.95</b>                                   | <b>\$2,471,989</b> | <b>\$3,455,308</b> | <b>\$192,886</b> | <b>\$143,714</b>   | <b>(\$32,379)</b> | <b>\$3,759,529</b> |
|       |        |         | <b>: Div of Acad Engag &amp; Stud Affs (DAESA)</b>  | <b>90.65</b>                                   | <b>\$4,936,222</b> | <b>\$6,934,191</b> | <b>\$382,486</b> | <b>\$434,117</b>   | <b>\$148,536</b>  | <b>\$7,899,330</b> |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |
|--|
| Posting Entry                                  |
| Grand Total to Post 2020-2021 Final Schedule C |

| Index                            | Nacubo | Program | Title  | FTE         | Rate             | Total Salary     | OPS             | Expense         | Special         | Total            |
|----------------------------------|--------|---------|--|-------------|------------------|------------------|-----------------|-----------------|-----------------|------------------|
| <b>Academic Affairs Division</b> |        |         |  |             |                  |                  |                 |                 |                 |                  |
| 1530                             | 6      | 61      | Institutional Research                                 | 4.00        | 332,146          | 445,354          |                 | 46,950          |                 | 492,304          |
|                                  |        |         | <b>* Institutional Research</b>                        | <b>4.00</b> | <b>\$332,146</b> | <b>\$445,354</b> |                 | <b>\$46,950</b> |                 | <b>\$492,304</b> |
|                                  |        |         | <b>** Academic Affairs Institutional Research</b>      | <b>4.00</b> | <b>\$332,146</b> | <b>\$445,354</b> |                 | <b>\$46,950</b> |                 | <b>\$492,304</b> |
| 5347                             | 2      | 21      | Distance Learning Development                          |             |                  |                  | 48,823          |                 |                 | 48,823           |
|                                  |        |         | <b>* Distance Learning Development</b>                 |             |                  |                  | <b>\$48,823</b> |                 |                 | <b>\$48,823</b>  |
|                                  |        |         | <b>** Distance Learning Development</b>                |             |                  |                  | <b>\$48,823</b> |                 |                 | <b>\$48,823</b>  |
| 8250                             | 2      | 21      | Haas Ctr   | 1.00        | 74,340           | 101,600          |                 | 67,734          |                 | 169,334          |
|                                  |        |         | <b>* Haas Ctr</b>                                      | <b>1.00</b> | <b>\$74,340</b>  | <b>\$101,600</b> |                 | <b>\$67,734</b> |                 | <b>\$169,334</b> |
|                                  |        |         | <b>** Haas Ctr</b>                                     | <b>1.00</b> | <b>\$74,340</b>  | <b>\$101,600</b> |                 | <b>\$67,734</b> |                 | <b>\$169,334</b> |
| 8436                             | 2      | 21      | Military Veterans Resource Center                      | 8.00        | 317,207          | 480,699          |                 | 36,360          |                 | 517,059          |
|                                  |        |         | <b>* Military Veterans Resource Center</b>             | <b>8.00</b> | <b>\$317,207</b> | <b>\$480,699</b> |                 | <b>\$36,360</b> |                 | <b>\$517,059</b> |
|                                  |        |         | <b>** Military Veterans Resource Center</b>            | <b>8.00</b> | <b>\$317,207</b> | <b>\$480,699</b> |                 | <b>\$36,360</b> |                 | <b>\$517,059</b> |
| 1531                             | 4      | 46      | Accreditation  |             |                  |                  |                 |                 | 26,000          | 26,000           |
| 1550                             | 4      | 46      | Institutional Effectiveness                            | 3.00        | 187,827          | 266,429          | 15,522          | 2,585           |                 | 284,536          |
| 5023                             | 4      | 46      | SACS   |             |                  |                  |                 | 7,000           |                 | 7,000            |
|                                  |        |         | <b>* Institutional Effectiveness</b>                   | <b>3.00</b> | <b>\$187,827</b> | <b>\$266,429</b> | <b>\$15,522</b> | <b>\$9,585</b>  | <b>\$26,000</b> | <b>\$317,536</b> |
|                                  |        |         | <b>** Academic Affairs Institutional Effectiveness</b> | <b>3.00</b> | <b>\$187,827</b> | <b>\$266,429</b> | <b>\$15,522</b> | <b>\$9,585</b>  | <b>\$26,000</b> | <b>\$317,536</b> |
| 1800                             | 4      | 44      | ITS General Admin                                      | 40.02       | 2,987,025        | 4,051,279        | (150,000)       | 22,283          |                 | 3,923,562        |
| 1801                             | 6      | 61      | Computer Equipment Repair                              |             |                  |                  |                 | 2,398           |                 | 2,398            |
| 1807                             | 6      | 61      | ITS Telecommunication Services                         |             |                  |                  |                 | 22,200          |                 | 22,200           |
| 1808                             | 6      | 61      | University Information Systems                         |             |                  |                  |                 | 20,000          |                 | 20,000           |
| 1810                             | 6      | 61      | Networking & Telecommunications                        |             |                  |                  |                 | 15,300          |                 | 15,300           |
| 1812                             | 6      | 61      | Infrastructure Services                                |             |                  |                  |                 | 16,400          |                 | 16,400           |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |
|--|
| Posting Entry                                  |
| Grand Total to Post 2020-2021 Final Schedule C |

| Index | Nacubo | Program | Title                                    | FTE          | Rate               | Total Salary       | OPS                | Expense          | Special | Total              |
|-------|--------|---------|--|--------------|--------------------|--------------------|--------------------|------------------|---------|--------------------|
| 1814  | 6      | 61      | User Support Services                    |              |                    |                    | 42,000             | 14,200           |         | 56,200             |
| 1816  | 4      | 44      | Network Infrastructure                   |              |                    |                    |                    | 573,849          |         | 573,849            |
| 1818  | 4      | 44      | Site-Licensed Software                   |              |                    |                    |                    | 39,476           |         | 39,476             |
| 1821  | 6      | 61      | NWRDC Services                           |              |                    |                    |                    | 10,000           |         | 10,000             |
| 1822  | 4      | 46      | Instructional Technology                 |              |                    |                    |                    | 13,000           |         | 13,000             |
| 1823  | 4      | 46      | Technology Outreach                      |              |                    |                    |                    | 51,810           |         | 51,810             |
| 1825  | 4      | 44      | ITS Infrastructure - Special Alloc       |              |                    |                    |                    | 182,408          |         | 182,408            |
| 1847  | 4      | 44      | ITS-Banner Student                       | 2.72         | 192,237            | 276,537            |                    |                  |         | 276,537            |
| 1848  | 6      | 61      | Systems Integration                      |              |                    |                    |                    | 12,600           |         | 12,600             |
|       |        |         | <b>* Information Technology Services</b> | <b>42.74</b> | <b>\$3,179,262</b> | <b>\$4,327,816</b> | <b>(\$108,000)</b> | <b>\$995,924</b> |         | <b>\$5,215,740</b> |
|       |        |         | <b>** Academic Affairs ITS</b>           | <b>42.74</b> | <b>\$3,179,262</b> | <b>\$4,327,816</b> | <b>(\$108,000)</b> | <b>\$995,924</b> |         | <b>\$5,215,740</b> |
| 5000  | 4      | 46      | Academic Affairs VP                      | 9.73         | 1,064,019          | 1,352,298          | 14,000             | 25,000           |         | 1,391,298          |
| 5001  | 4      | 46      | Faculty Interviewing                     |              |                    |                    |                    | 30,000           |         | 30,000             |
| 5002  | 4      | 46      | Faculty Senate                           | 1.00         | 37,282             | 52,830             | 3,000              | 5,000            |         | 60,830             |
| 5005  | 4      | 46      | Academic Convocations                    |              |                    |                    |                    | 3,000            |         | 3,000              |
| 5006  | 4      | 46      | College Commencement                     |              |                    |                    |                    | 75,090           |         | 75,090             |
| 5007  | 1      | 11      | Teaching/Librarian Awards                |              |                    |                    | 4,306              | 13,000           |         | 17,306             |
| 5211  | 4      | 46      | Program Reviews                          |              |                    |                    |                    | 15,000           |         | 15,000             |
| 5342  | 4      | 46      | Institutional Effect/Student Assess      | 0.49         | 8,747              | 17,219             |                    | 10,000           |         | 27,219             |
| 5343  | 4      | 46      | Collective Bargaining Admin              |              |                    |                    |                    | 3,000            |         | 3,000              |
|       |        |         | <b>* Provost</b>                         | <b>11.22</b> | <b>\$1,110,048</b> | <b>\$1,422,347</b> | <b>\$21,306</b>    | <b>\$179,090</b> |         | <b>\$1,622,743</b> |
| 5008  | 4      | 46      | Academic Affairs Reallocations           | 5.00         | 215,979            | 324,794            | 703,710            |                  | 458,233 | 1,486,737          |
| 5017  | 4      | 46      | Acad Aff Termination Pay Reserve         |              |                    |                    |                    | 226,707          |         | 226,707            |
| 5025  | 2      | 22      | Acad Aff - Faculty Start Up              |              |                    |                    | 304,155            |                  |         | 304,155            |
| 5029  | 1      | 11      | Academic Affairs Lines Reallocation      | 28.03        | 1,879,697          | 2,602,286          |                    |                  |         | 2,602,286          |
| 5340  | 4      | 46      | Faculty Development                      |              |                    |                    |                    | 42,500           |         | 42,500             |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|       |        |         |   | Posting Entry                                  |                    |                    |                    |                    |                    |                     |
|-------|--------|---------|---|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
|       |        |         |   | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                    |                    |                    |                     |
| Index | Nacubo | Program | Title                                       | FTE  | Rate               | Total Salary       | OPS                | Expense            | Special            | Total               |
| 5349  | 4      | 46      | Academic Affairs Budget Reductions          |  |                    |                    |                    |                    | (223,835)          | (223,835)           |
| 5880  | 4      | 46      | Academic Affairs Working Reserve            |  |                    |                    | 20,860             | 100,000            | 122,169            | 243,029             |
| 5885  | 4      | 46      | TIP Reserve                                 | 0.14   | 5,000              | 7,863              |                    |                    |                    | 7,863               |
| 5886  | 4      | 46      | Planned Conversion Of Sal To OPS            | 9.00   | 450,169            | 656,875            | 28,680             | 103,439            | 318,434            | 1,107,428           |
| 5890  | 4      | 46      | Acad Aff Perf. Enhancements Funds           |  |                    |                    |                    | 2,287,229          |                    | 2,287,229           |
| 5894  | 2      | 21      | World Class Scholars                        | 9.00   | 730,559            | 986,754            |                    |                    |                    | 986,754             |
| 5895  | 2      | 21      | Professional Degree Excellence Prog         | 2.00   | 83,955             | 127,052            |                    |                    |                    | 127,052             |
| T5020 | 4      | 46      | TD-Acad Aff Differential Tui                |  |                    |                    | 40,800             |                    |                    | 40,800              |
| T5029 | 1      | 11      | TD-Academic Aff Lines Reallocation          | 10.51  | 610,512            | 872,328            | (42,500)           |                    |                    | 829,828             |
|       |        |         | <b>* Reserve</b>                            | <b>63.68</b>                                   | <b>\$3,975,871</b> | <b>\$5,577,952</b> | <b>\$1,055,705</b> | <b>\$2,759,875</b> | <b>\$675,001</b>   | <b>\$10,068,533</b> |
| 5003  | 4      | 46      | Ctr For Univ Teaching                       | 2.00   | 156,015            | 190,905            | 16,000             | 12,000             | 15,000             | 233,905             |
|       |        |         | <b>* Center for Univ Teaching</b>           | <b>2.00</b>                                    | <b>\$156,015</b>   | <b>\$190,905</b>   | <b>\$16,000</b>    | <b>\$12,000</b>    | <b>\$15,000</b>    | <b>\$233,905</b>    |
| 5600  | 5      | 51      | Enrollment Management and Services          | 2.83   | 181,885            | 243,555            | (44,961)           | 12,065             |                    | 210,659             |
| 5604  | 5      | 51      | Enrollment Mgmt & Srvs Budg Reduc           |  |                    |                    |                    |                    | (156,000)          | (156,000)           |
| 5609  | 5      | 51      | Enrollment - Banner Support                 | 3.00   | 179,752            | 239,038            | 24,500             | 3,500              |                    | 267,038             |
| 5610  | 5      | 51      | Enrollment Technology Services              | 1.84   | 79,990             | 106,146            | 42,508             | 22,500             |                    | 171,154             |
| 5612  | 5      | 51      | Argo Central                                | 7.00   | 355,309            | 490,520            |                    | 13,000             |                    | 503,520             |
| 5660  | 5      | 51      | Office of the Registrar                     | 10.00  | 504,128            | 720,865            |                    | 45,000             |                    | 765,865             |
| 5760  | 5      | 51      | Financial Aid & Scholarships                | 9.40   | 422,359            | 583,745            |                    | 27,980             |                    | 611,725             |
| 5761  | 5      | 51      | Financial Aid-Special Allocation            |  |                    |                    |                    |                    | 157,766            | 157,766             |
| 5762  | 5      | 51      | Community College Transfer Sch.             |  |                    |                    |                    |                    | 11,200             | 11,200              |
| 5763  | 5      | 51      | Scholarships-Special                        |  |                    |                    |                    |                    | 104,449            | 104,449             |
| 5764  | 5      | 51      | Financial Aid-Tuition Increase              |  |                    |                    |                    |                    | 457,734            | 457,734             |
| T5767 | 5      | 51      | TD-Financial Aid-Diff Tuitn                 |  |                    |                    |                    |                    | 2,446,889          | 2,446,889           |
|       |        |         | <b>* Enrollment Management and Services</b> | <b>34.07</b>                                   | <b>\$1,723,423</b> | <b>\$2,383,869</b> | <b>\$22,047</b>    | <b>\$124,045</b>   | <b>\$3,022,038</b> | <b>\$5,551,999</b>  |
| 7470  | 2      | 22      | Off.of Undergraduate Res. (OUR)             |  |                    |                    |                    | 45,000             |                    | 45,000              |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |
|--|
| Posting Entry                                  |
| Grand Total to Post 2020-2021 Final Schedule C |

| Index                                     | Nacubo | Program | Title                              | FTE           | Rate               | Total Salary        | OPS                | Expense            | Special            | Total               |
|---|--------|---------|------------------------------------|---------------|--------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| <b>* Office of Undergraduate Research</b> |        |         |                                    |               |                    |                     |                    | <b>\$45,000</b>    |                    | <b>\$45,000</b>     |
| 6010                                      | 4      | 46      | Graduate School                    | 7.70          | 494,719            | 694,158             |                    | 52,955             |                    | 747,113             |
| 6014                                      | 1      | 11      | Research & Teaching Assistantships |               |                    |                     | 191,221            |                    |                    | 191,221             |
| <b>* Office of Graduate Studies</b>       |        |         |                                    | <b>7.70</b>   | <b>\$494,719</b>   | <b>\$694,158</b>    | <b>\$191,221</b>   | <b>\$52,955</b>    |                    | <b>\$938,334</b>    |
| 6023                                      | 2      | 21      | Center for Cybersecurity           | 5.75          | 693,457            | 893,178             |                    |                    | (97,952)           | 795,226             |
| 6045                                      | 2      | 21      | Cybersecurity Legislative Earmark  | 4.00          | 260,310            | 361,917             | 37,775             | 125,000            | (504,982)          | 19,710              |
| 6046                                      | 2      | 21      | Center for Cybersecurity-NR        | 3.50          | 188,480            | 260,773             |                    | 44,000             | (304,773)          |                     |
| <b>* Center for Cybersecurity</b>         |        |         |                                    | <b>13.25</b>  | <b>\$1,142,247</b> | <b>\$1,515,868</b>  | <b>\$37,775</b>    | <b>\$169,000</b>   | <b>(\$907,707)</b> | <b>\$814,936</b>    |
| 6180                                      | 4      | 46      | Emerald Coast Ctr Admin            | 9.79          | 454,598            | 694,880             | 54,800             | 100,000            | (50,000)           | 799,680             |
| 6181                                      | 4      | 46      | Emerald Coast Operating Expenses   |               |                    |                     | 77,140             |                    |                    | 77,140              |
| <b>* Emerald Coast-Admin</b>              |        |         |                                    | <b>9.79</b>   | <b>\$454,598</b>   | <b>\$694,880</b>    | <b>\$131,940</b>   | <b>\$100,000</b>   | <b>(\$50,000)</b>  | <b>\$876,820</b>    |
| <b>** Academic Affairs General</b>        |        |         |                                    | <b>141.71</b> | <b>\$9,056,921</b> | <b>\$12,479,979</b> | <b>\$1,475,994</b> | <b>\$3,441,965</b> | <b>\$2,754,333</b> | <b>\$20,152,270</b> |
| 6500                                      | 4      | 46      | COSE Dean's Office                 | 8.96          | 732,374            | 973,192             | 10,000             | 30,000             |                    | 1,013,192           |
| 6503                                      | 4      | 46      | COSE Faculty Development           |               |                    |                     |                    | 10,000             |                    | 10,000              |
| 6506                                      | 4      | 46      | COSE Computer Support              |               |                    |                     | 21,000             | 10,000             |                    | 31,000              |
| 6515                                      | 4      | 46      | COSE Repairs & Maint               |               |                    |                     |                    | 50,000             |                    | 50,000              |
| 6516                                      | 4      | 46      | COSE Enhancement Funds             |               |                    |                     | 15,000             | 10,000             |                    | 25,000              |
| 6522                                      | 1      | 11      | COSE Accreditation                 |               |                    |                     |                    | 5,000              |                    | 5,000               |
| 6525                                      | 4      | 46      | COSE Reserve                       |               |                    |                     |                    | 15,000             |                    | 15,000              |
| 6528                                      | 4      | 46      | Scientific Stores                  |               |                    |                     | 20,000             | 25,000             |                    | 45,000              |
| 6538                                      | 1      | 11      | COSE - Budget Reduction SFTF       |               |                    |                     |                    |                    | (410,096)          | (410,096)           |
| 6539                                      | 1      | 11      | COSE Temporary Salary Savings      |               |                    |                     |                    | (130,883)          |                    | (130,883)           |
| 6557                                      | 4      | 46      | Office of Academic Success OASIS   |               |                    |                     | 40,000             | 5,000              |                    | 45,000              |
| 7605                                      | 4      | 46      | Mechanical Engineering Lease       |               |                    |                     |                    | 21,600             |                    | 21,600              |
| 7752                                      | 4      | 46      | ISR-Lease                          |               |                    |                     |                    | 35,936             |                    | 35,936              |



University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |
|--|
| Posting Entry                                  |
| Grand Total to Post 2020-2021 Final Schedule C |

| Index | Nacubo | Program | Title                                     | FTE           | Rate               | Total Salary        | OPS              | Expense          | Special            | Total               |
|-------|--------|---------|---|---------------|--------------------|---------------------|------------------|------------------|--------------------|---------------------|
| 7754  | 4      | 46      | ISR Office Lease                          |               |                    |                     |                  | 33,603           |                    | 33,603              |
|       |        |         | <b>* COSE-General</b>                     | <b>8.96</b>   | <b>\$732,374</b>   | <b>\$973,192</b>    | <b>\$106,000</b> | <b>\$120,256</b> | <b>(\$410,096)</b> | <b>\$789,352</b>    |
| 6504  | 1      | 11      | COSE Resident Adjuncts                    |               |                    |                     | 600,000          |                  |                    | 600,000             |
| 6530  | 1      | 11      | COSE-Overloads                            |               |                    |                     | 120,000          |                  |                    | 120,000             |
| 6547  | 1      | 11      | COSE Overloads-Other                      |               |                    |                     | 42,000           |                  |                    | 42,000              |
|       |        |         | <b>* COSE-Adjuncts/Visiting/Overloads</b> |               |                    |                     | <b>\$762,000</b> |                  |                    | <b>\$762,000</b>    |
| 6870  | 1      | 11      | Biology                                   | 17.00         | 1,075,864          | 1,448,771           | 5,800            | 26,000           |                    | 1,480,571           |
| 6950  | 1      | 11      | Chemistry                                 | 9.00          | 535,661            | 758,224             |                  | 18,000           |                    | 776,224             |
| 7110  | 1      | 11      | Mathematics & Statistics                  | 18.00         | 1,269,711          | 1,765,710           |                  | 19,440           |                    | 1,785,150           |
| 7210  | 1      | 11      | Physics                                   | 3.00          | 240,105            | 328,299             | 18,263           | 10,400           |                    | 356,962             |
| 7570  | 1      | 11      | Computer Science                          | 13.88         | 1,099,749          | 1,463,927           |                  | 19,600           |                    | 1,483,527           |
| 7581  | 1      | 11      | Information Technology                    | 2.00          | 164,729            | 232,421             |                  | 6,400            |                    | 238,821             |
| 7600  | 1      | 11      | Mechanical Engineering                    | 10.93         | 791,223            | 1,052,902           | 5,200            | 21,252           |                    | 1,079,354           |
| 7620  | 1      | 11      | Depart of Electrical & Comp Eng           | 11.00         | 853,158            | 1,158,913           |                  | 19,440           |                    | 1,178,353           |
| 7690  | 1      | 11      | Earth & Environmental Sciences            | 6.00          | 406,900            | 574,652             | 29,221           | 16,000           |                    | 619,873             |
| 7750  | 1      | 11      | Intelligent Systems and Robotics          | 3.00          | 303,060            | 392,729             |                  | 16,000           |                    | 408,729             |
| T6870 | 1      | 11      | TD-Biology                                | 3.00          | 236,621            | 324,249             |                  |                  |                    | 324,249             |
| T6950 | 1      | 11      | TD-Chemistry                              | 4.00          | 253,952            | 366,480             |                  |                  |                    | 366,480             |
| T7110 | 1      | 11      | TD-Mathematics & Statistics               | 2.00          | 129,000            | 179,271             |                  |                  |                    | 179,271             |
| T7210 | 1      | 11      | TD-Physics                                | 1.00          | 69,319             | 99,886              |                  |                  |                    | 99,886              |
| T7581 | 1      | 11      | TD-Information Technology                 | 1.00          | 86,706             | 111,369             |                  |                  |                    | 111,369             |
| T7690 | 1      | 11      | TD-Earth & Environmental Sciences         | 3.00          | 189,202            | 268,793             |                  |                  |                    | 268,793             |
|       |        |         | <b>* COSE-Departments</b>                 | <b>107.81</b> | <b>\$7,704,960</b> | <b>\$10,526,596</b> | <b>\$58,484</b>  | <b>\$172,532</b> |                    | <b>\$10,757,612</b> |
| 6877  | 1      | 11      | Biology Student Academic Support          |               |                    |                     | 225,853          |                  |                    | 225,853             |
| 6954  | 1      | 11      | Chemistry Student Academic Support        |               |                    |                     | 26,000           |                  |                    | 26,000              |
| 7113  | 1      | 11      | Math Student Academic Support             |               |                    |                     | 116,056          |                  |                    | 116,056             |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|       |        |         |  | Posting Entry                                  |                    |                     |                    |                  |                    |                     |
|-------|--------|---------|--|--|--------------------|---------------------|--------------------|------------------|--------------------|---------------------|
|       |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                    |                     |                    |                  |                    |                     |
| Index | Nacubo | Program | Title  | FTE  | Rate               | Total Salary        | OPS                | Expense          | Special            | Total               |
| 7213  | 1      | 11      | Physics Student Academic Support                           |  |                    |                     | 13,000             |                  |                    | 13,000              |
| 7574  | 1      | 11      | Comp Sci Student Academic Support                          |  |                    |                     | 22,950             |                  |                    | 22,950              |
| 7586  | 1      | 11      | IT Student Academic Support                                |  |                    |                     | 4,000              |                  |                    | 4,000               |
| 7604  | 1      | 11      | Mechanical Eng Student Acad Support                        |  |                    |                     | 24,000             |                  |                    | 24,000              |
| 7624  | 1      | 11      | ECE Student Academic Support                               |  |                    |                     | 38,077             |                  |                    | 38,077              |
| 7692  | 1      | 11      | Earth & Env Sci Student Acad Supp                          |  |                    |                     | 65,982             |                  |                    | 65,982              |
|       |        |         | <b>* COSE-Assistantships/Fellowships</b>                   |  |                    |                     | <b>\$535,918</b>   |                  |                    | <b>\$535,918</b>    |
|       |        |         | <b>** Hal Marcus College of Science &amp; Eng (HMCOSE)</b> | <b>116.77</b>                                  | <b>\$8,437,334</b> | <b>\$11,499,788</b> | <b>\$1,462,402</b> | <b>\$292,788</b> | <b>(\$410,096)</b> | <b>\$12,844,882</b> |
| 6549  | 1      | 11      | SFPCA-Fine, Performing & Comm Arts                         | 0.70   | 25,490             | 43,147              |                    |                  |                    | 43,147              |
| 6610  | 4      | 46      | CASSH Dean's Office  | 5.00   | 491,908            | 658,970             | 35,000             | 5,000            |                    | 698,970             |
| 6611  | 4      | 46      | CASSH Faculty Development                                  |  |                    |                     |                    | 15,600           |                    | 15,600              |
| 6613  | 4      | 46      | CASSH Computer Support                                     | 1.00   | 38,948             | 65,132              | 22,968             | 1,500            |                    | 89,600              |
| 6615  | 4      | 46      | CASSH Enhancements Funds                                   |  |                    |                     | 105,985            |                  |                    | 105,985             |
| 6616  | 4      | 46      | CASSH Reserve  |  |                    |                     | 51,795             |                  |                    | 51,795              |
| 6617  | 1      | 11      | CASSH Temporary Salary Savings                             | 1.00   | 37,513             | 58,273              | (166,708)          |                  |                    | (108,435)           |
| 6622  | 1      | 11      | CASSH Admin Overloads                                      |  |                    |                     | 21,187             |                  |                    | 21,187              |
| 6633  | 1      | 11      | CASSH - Budget Reduction SFTF                              |  |                    |                     |                    |                  | (326,782)          | (326,782)           |
| 6981  | 1      | 11      | Dept. of Communication-Special                             |  |                    |                     |                    | 14,000           |                    | 14,000              |
| 7021  | 1      | 11      | Writing Improvement Lab                                    |  |                    |                     | 100,580            | 4,500            |                    | 105,080             |
| 7024  | 1      | 11      | Panhandler   |  |                    |                     |                    | 5,000            |                    | 5,000               |
| 7028  | 1      | 11      | Composition  |  |                    |                     |                    | 5,000            |                    | 5,000               |
| 7352  | 1      | 11      | Theatre Production   |  |                    |                     | 15,000             |                  |                    | 15,000              |
| 7391  | 3      | 32      | Art and Design Studio                                      |  |                    |                     | 4,800              | 4,000            |                    | 8,800               |
| 7393  | 1      | 11      | Discipline Based Art Educ                                  |  |                    |                     | 6,000              |                  |                    | 6,000               |
|       |        |         | <b>* CASSH-General</b>                                     | <b>7.70</b>                                    | <b>\$593,859</b>   | <b>\$825,522</b>    | <b>\$196,607</b>   | <b>\$54,600</b>  | <b>(\$326,782)</b> | <b>\$749,947</b>    |
| 6612  | 1      | 11      | CASSH Resident Adjuncts                                    |  |                    |                     | 530,982            |                  |                    | 530,982             |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|       |        |         |  | Posting Entry                                  |                    |                    |                  |                 |         |                    |
|-------|--------|---------|--|--|--------------------|--------------------|------------------|-----------------|---------|--------------------|
|       |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                  |                 |         |                    |
| Index | Nacubo | Program | Title                                      | FTE  | Rate               | Total Salary       | OPS              | Expense         | Special | Total              |
| 6614  | 1      | 11      | CASSH Visiting Faculty-OPS                 |  |                    |                    | 237,588          |                 |         | 237,588            |
|       |        |         | <b>* CASSH-Adjuncts/Visiting/Overloads</b> |  |                    |                    | <b>\$768,570</b> |                 |         | <b>\$768,570</b>   |
| 6840  | 1      | 11      | Department of Philosophy                   | 4.00   | 246,646            | 344,015            | 21,000           | 3,300           |         | 368,315            |
| 6980  | 1      | 11      | Dept. of Communication                     | 14.00  | 899,642            | 1,225,782          |                  | 7,700           |         | 1,233,482          |
| 6983  | 1      | 11      | Dept. of Communication Forensics           |  |                    |                    |                  | 19,802          |         | 19,802             |
| 7020  | 1      | 11      | Dept of English                            | 18.00  | 1,224,375          | 1,716,075          |                  | 9,350           |         | 1,725,425          |
| 7070  | 1      | 11      | History                                    | 8.00   | 571,176            | 798,219            |                  | 5,500           |         | 803,719            |
| 7140  | 1      | 11      | Music                                      | 6.84   | 459,721            | 638,412            |                  | 4,950           |         | 643,362            |
| 7280  | 1      | 11      | Anthropology                               | 9.46   | 803,207            | 1,085,451          | 32,452           | 6,050           |         | 1,123,953          |
| 7320  | 1      | 11      | Dept of Government                         | 8.00   | 504,583            | 739,756            |                  | 6,050           |         | 745,806            |
| 7350  | 1      | 11      | Theatre                                    | 4.00   | 285,060            | 380,109            | 32,452           | 4,400           |         | 416,961            |
| 7390  | 1      | 11      | Dept of Art and Design                     | 7.00   | 509,647            | 712,022            | 30,291           | 6,600           |         | 748,913            |
| 7394  | 1      | 11      | Art and Design Supplies                    |  |                    |                    |                  | 13,660          |         | 13,660             |
| T6840 | 1      | 11      | TD-Philosophy                              | 1.00   | 77,482             | 99,033             |                  |                 |         | 99,033             |
| T7070 | 1      | 11      | TD-History                                 | 2.00   | 104,222            | 132,531            |                  |                 |         | 132,531            |
| T7140 | 1      | 11      | TD-Music                                   | 2.00   | 142,105            | 193,461            |                  |                 |         | 193,461            |
| T7320 | 1      | 11      | TD-Dept of Government                      | 2.00   | 126,457            | 185,612            |                  |                 |         | 185,612            |
| T7350 | 1      | 11      | TD-Theatre                                 | 1.00   | 57,629             | 76,769             |                  |                 |         | 76,769             |
| T7390 | 1      | 11      | TD-Dept of Art and Design                  | 2.00   | 150,566            | 186,764            |                  |                 |         | 186,764            |
|       |        |         | <b>* CASSH-Departments</b>                 | <b>89.30</b>                                   | <b>\$6,162,518</b> | <b>\$8,514,011</b> | <b>\$116,195</b> | <b>\$87,362</b> |         | <b>\$8,717,568</b> |
| 6841  | 1      | 11      | Philosophy Student Academic Support        |  |                    |                    | 1,320            |                 |         | 1,320              |
| 6982  | 1      | 11      | Commun. Student Academic Support           |  |                    |                    | 36,080           |                 |         | 36,080             |
| 7027  | 1      | 11      | English Student Academic Support           |  |                    |                    | 45,920           |                 |         | 45,920             |
| 7071  | 1      | 11      | History Student Academic Support           |  |                    |                    | 32,800           |                 |         | 32,800             |
| 7141  | 1      | 11      | Music Student Academic Support             |  |                    |                    | 7,600            |                 |         | 7,600              |
| 7281  | 1      | 11      | Anthro Student Academic Support            |  |                    |                    | 45,920           |                 |         | 45,920             |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |
|--|
| Posting Entry                                  |
| Grand Total to Post 2020-2021 Final Schedule C |

| Index | Nacubo | Program | Title  | FTE          | Rate               | Total Salary       | OPS                | Expense          | Special            | Total               |
|-------|--------|---------|--|--------------|--------------------|--------------------|--------------------|------------------|--------------------|---------------------|
| 7321  | 1      | 11      | Government Student Academic Support                        |              |                    |                    | 19,680             |                  |                    | 19,680              |
| 7351  | 1      | 11      | Theatre Student Academic Support                           |              |                    |                    | 13,200             |                  |                    | 13,200              |
| 7392  | 1      | 11      | Art and Design Stu Academic Success                        |              |                    |                    | 16,430             |                  |                    | 16,430              |
|       |        |         | <b>* CASSH-Assistantships/Fellowships</b>                  |              |                    |                    | <b>\$218,950</b>   |                  |                    | <b>\$218,950</b>    |
|       |        |         | <b>** College-Arts, Social Science &amp; Human (CASSH)</b> | <b>97.00</b> | <b>\$6,756,377</b> | <b>\$9,339,533</b> | <b>\$1,300,322</b> | <b>\$141,962</b> | <b>(\$326,782)</b> | <b>\$10,455,035</b> |
| 6670  | 4      | 46      | COH Dean's Office  | 6.00         | 460,225            | 604,752            |                    | 14,501           |                    | 619,253             |
| 6673  | 4      | 46      | COH Faculty Development                                    |              |                    |                    |                    | 20,000           |                    | 20,000              |
| 6675  | 4      | 46      | COH Computer Support                                       | 1.00         | 45,659             | 62,686             | 8,807              | 3,000            |                    | 74,493              |
| 6701  | 4      | 46      | COH Advising Support                                       | 9.00         | 381,634            | 554,271            |                    | 7,500            |                    | 561,771             |
| 6702  | 2      | 21      | COH DNP-Veto   | 2.00         | 91,371             | 135,776            |                    |                  | (394,851)          | (259,075)           |
| 6707  | 1      | 11      | COH - Budget Reduction SFTF                                |              |                    |                    |                    |                  | (246,102)          | (246,102)           |
| 6873  | 1      | 11      | MLS Student Liability Insurance                            |              |                    |                    |                    | 500              |                    | 500                 |
| 6876  | 1      | 11      | MLS Accreditation and License Fees                         |              |                    |                    |                    | 2,325            |                    | 2,325               |
| 6899  | 1      | 11      | Public Health Accreditation                                |              |                    |                    |                    | 4,017            |                    | 4,017               |
| 7182  | 1      | 11      | Nursing Accreditation                                      |              |                    |                    |                    | 3,350            |                    | 3,350               |
|       |        |         | <b>* COH-General</b>                                       | <b>18.00</b> | <b>\$978,889</b>   | <b>\$1,357,485</b> | <b>\$8,807</b>     | <b>\$55,193</b>  | <b>(\$640,953)</b> | <b>\$780,532</b>    |
| 6800  | 1      | 11      | Health Sciences and Administration                         | 8.00         | 542,085            | 724,370            |                    | 9,300            |                    | 733,670             |
| 6871  | 1      | 11      | Public Health  | 7.00         | 541,714            | 712,219            | 33,900             | 9,300            |                    | 755,419             |
| 6872  | 1      | 11      | Medical Laboratory Sciences (MLS)                          | 1.00         | 32,499             | 47,203             | 11,650             | 7,600            |                    | 66,453              |
| 6892  | 3      | 32      | Physicians Assistance Program                              | 1.00         | 41,890             | 63,422             |                    |                  |                    | 63,422              |
| 6894  | 2      | 21      | PA Program-FSU   |              |                    |                    |                    | 500,000          |                    | 500,000             |
| 7180  | 1      | 11      | Nursing  | 17.75        | 1,558,350          | 2,085,110          | 88,794             | 102,900          |                    | 2,276,804           |
| 7191  | 4      | 46      | Nursing Summer Reserve                                     |              |                    |                    |                    |                  | (268,596)          | (268,596)           |
| 7250  | 1      | 11      | Dept of Psychology   | 13.00        | 1,082,647          | 1,454,484          |                    | 19,800           |                    | 1,474,284           |
| 8990  | 1      | 11      | Movement Sciences and Health                               | 11.00        | 771,254            | 1,016,035          | 25,620             | 35,200           |                    | 1,076,855           |
| 8991  | 1      | 11      | Athletic Training Educ Program                             |              |                    |                    |                    | 4,500            |                    | 4,500               |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Schedule C

|       |        |         |  | Posting Entry                                  |                    |                    |                  |                  |                    |                    |
|-------|--------|---------|--|--|--------------------|--------------------|------------------|------------------|--------------------|--------------------|
|       |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                  |                  |                    |                    |
| Index | Nacubo | Program | Title  | FTE  | Rate               | Total Salary       | OPS              | Expense          | Special            | Total              |
| 9002  | 1      | 11      | Masters-Athletic Training                            |  |                    |                    |                  | 7,400            |                    | 7,400              |
| T6800 | 1      | 11      | TD-Health Sciences and Admin                         | 1.00   | 63,500             | 94,017             |                  |                  |                    | 94,017             |
| T6872 | 1      | 11      | TD-Medical Laboratory Sciences                       | 3.00   | 279,631            | 365,085            |                  |                  |                    | 365,085            |
| T7250 | 1      | 11      | TD-Dept of Psychology                                | 1.00   | 68,565             | 89,635             |                  |                  |                    | 89,635             |
| T8990 | 1      | 11      | TD-Movement Sciences and Health                      | 4.00   | 233,188            | 317,270            |                  |                  |                    | 317,270            |
|       |        |         | <b>* COH-Departments</b>                             | <b>67.75</b>                                   | <b>\$5,215,323</b> | <b>\$6,968,850</b> | <b>\$159,964</b> | <b>\$696,000</b> | <b>(\$268,596)</b> | <b>\$7,556,218</b> |
| 6674  | 1      | 11      | COH Resident Adjuncts                                |  |                    |                    | 244,000          |                  |                    | 244,000            |
|       |        |         | <b>* COH-Adjuncts/Visiting/Overload</b>              |  |                    |                    | <b>\$244,000</b> |                  |                    | <b>\$244,000</b>   |
| 6671  | 1      | 11      | COH Graduate Assistantships                          |  |                    |                    | 10,455           |                  |                    | 10,455             |
| 6803  | 1      | 11      | HSA Student Academic Support                         |  |                    |                    | 17,425           |                  |                    | 17,425             |
| 6900  | 1      | 11      | Public Health Student Academic Supp                  |  |                    |                    | 13,940           |                  |                    | 13,940             |
| 7185  | 1      | 11      | Nursing Student Academic Support                     |  |                    |                    | 13,940           |                  |                    | 13,940             |
| 7253  | 1      | 11      | Psychology Student Academic Support                  |  |                    |                    | 24,395           |                  |                    | 24,395             |
| 8993  | 1      | 11      | Grad Asst-Movement Sciences and Hea                  |  |                    |                    | 31,365           |                  |                    | 31,365             |
|       |        |         | <b>* COH-Graduate Assistantships/Fellowships</b>     |  |                    |                    | <b>\$111,520</b> |                  |                    | <b>\$111,520</b>   |
|       |        |         | <b>** Usha Kundu, MD College of Health (UKMDCOH)</b> | <b>85.75</b>                                   | <b>\$6,194,212</b> | <b>\$8,326,335</b> | <b>\$524,291</b> | <b>\$751,193</b> | <b>(\$909,549)</b> | <b>\$8,692,270</b> |
| 8000  | 4      | 46      | Business Deans Office                                | 4.65   | 472,755            | 626,157            |                  | 15,360           |                    | 641,517            |
| 8001  | 1      | 11      | MBA Coordination                                     | 1.86   | 140,412            | 199,131            | 9,667            | 5,720            |                    | 214,518            |
| 8002  | 4      | 46      | AACSB Accreditation                                  |  |                    |                    |                  | 20,000           |                    | 20,000             |
| 8007  | 4      | 46      | Business-Computer Resources                          | 1.00   | 48,280             | 65,769             |                  |                  |                    | 65,769             |
| 8009  | 4      | 46      | Business Reserve                                     |  |                    |                    |                  | 10,000           |                    | 10,000             |
| 8010  | 1      | 11      | Business Planned Conversion                          | 2.00   | 73,542             | 114,800            |                  |                  |                    | 114,800            |
| 8019  | 1      | 11      | COB Advising   | 4.00   | 202,442            | 282,188            |                  | 8,309            |                    | 290,497            |
| 8020  | 1      | 11      | Executive Mentor & Career Prep Prog                  | 2.00   | 148,550            | 194,365            |                  | 9,600            |                    | 203,965            |
| 8027  | 1      | 11      | COB - Budget Reduction SFTF                          |  |                    |                    |                  |                  | (288,398)          | (288,398)          |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|       |        |         |  | Posting Entry                                  |                    |                    |                  |                  |                    |                    |
|-------|--------|---------|--|--|--------------------|--------------------|------------------|------------------|--------------------|--------------------|
|       |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                  |                  |                    |                    |
| Index | Nacubo | Program | Title  | FTE  | Rate               | Total Salary       | OPS              | Expense          | Special            | Total              |
| 8034  | 2      | 21      | COB Entrepreneurship Center                      | 1.00   | 27,486             | 39,959             |                  | 7,208            |                    | 47,167             |
|       |        |         | <b>* COB-General</b>                             | <b>16.51</b>                                   | <b>\$1,113,467</b> | <b>\$1,522,369</b> | <b>\$9,667</b>   | <b>\$76,197</b>  | <b>(\$288,398)</b> | <b>\$1,319,835</b> |
| 8150  | 1      | 11      | Marketing SCL and Economics                      | 12.91  | 1,620,534          | 2,063,912          |                  | 14,080           |                    | 2,077,992          |
| 8180  | 1      | 11      | Accounting & Finance                             | 15.00  | 2,169,123          | 2,748,239          |                  | 15,040           |                    | 2,763,279          |
| 8220  | 1      | 11      | Mgmt & Mis                                       | 14.00  | 1,599,997          | 2,071,326          |                  | 20,480           |                    | 2,091,806          |
| 8830  | 1      | 11      | Global Hospitality & Tourism Mgmt                | 4.00   | 275,183            | 368,014            |                  | 9,696            |                    | 377,710            |
| T8150 | 1      | 11      | TD-Marketing SCL and Economics                   | 1.00   | 134,245            | 175,164            |                  |                  |                    | 175,164            |
| T8220 | 1      | 11      | TD-Mgmt & Mis                                    | 2.00   | 200,744            | 252,654            |                  |                  |                    | 252,654            |
| T8830 | 1      | 11      | TD-Global Hosp & Tourism Mgt                     | 2.00   | 201,467            | 272,803            |                  |                  |                    | 272,803            |
|       |        |         | <b>* COB-Departments</b>                         | <b>50.91</b>                                   | <b>\$6,201,293</b> | <b>\$7,952,112</b> |                  | <b>\$59,296</b>  |                    | <b>\$8,011,408</b> |
| 8024  | 1      | 11      | COB Graduate Assistants                          |  |                    |                    | 115,000          |                  |                    | 115,000            |
|       |        |         | <b>* COB-Graduate Assistantships/Fellowships</b> |  |                    |                    | <b>\$115,000</b> |                  |                    | <b>\$115,000</b>   |
| 8003  | 1      | 11      | Bus-Resident Adjuncts                            |  |                    |                    | 190,000          |                  |                    | 190,000            |
| 8004  | 1      | 11      | Bus-Off-Campus Adjunct                           |  |                    |                    |                  | 6,000            |                    | 6,000              |
| 8013  | 1      | 11      | BUS - Overloads                                  |  |                    |                    | 100,000          |                  |                    | 100,000            |
|       |        |         | <b>* COB-Adjuncts/Visiting/Overload</b>          |  |                    |                    | <b>\$290,000</b> | <b>\$6,000</b>   |                    | <b>\$296,000</b>   |
|       |        |         | <b>** College of Business (COB)</b>              | <b>67.42</b>                                   | <b>\$7,314,760</b> | <b>\$9,474,481</b> | <b>\$414,667</b> | <b>\$141,493</b> | <b>(\$288,398)</b> | <b>\$9,742,243</b> |
| 8400  | 4      | 46      | CEPS-Dean  | 8.65   | 728,785            | 975,027            | 176,000          | 99,885           |                    | 1,250,912          |
| 8403  | 1      | 11      | Technology Support Services                      | 3.00   | 138,705            | 215,340            |                  | 5,520            |                    | 220,860            |
| 8418  | 4      | 46      | CEPS Reserve                                     |  |                    |                    |                  | 72,003           |                    | 72,003             |
| 8427  | 1      | 11      | CEPS - Budget Reduction SFTF                     |  |                    |                    |                  |                  | (300,622)          | (300,622)          |
| 8428  | 1      | 11      | CEPS Temporary Salary Savings                    | 1.00   | 28,830             | 48,057             |                  |                  |                    | 48,057             |
| 8681  | 1      | 11      | Teacher Supervision Travel                       |  |                    |                    |                  | 5,000            |                    | 5,000              |
| 8682  | 1      | 11      | CEPS Advising Ctr                                | 6.81   | 326,968            | 467,958            |                  | 7,000            |                    | 474,958            |
|       |        |         | <b>* CEPS-General</b>                            | <b>19.46</b>                                   | <b>\$1,223,288</b> | <b>\$1,706,382</b> | <b>\$176,000</b> | <b>\$189,408</b> | <b>(\$300,622)</b> | <b>\$1,771,168</b> |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Schedule C

|       |        |         |  | Posting Entry                                  |                    |                    |                  |                  |         |                    |
|-------|--------|---------|--|--|--------------------|--------------------|------------------|------------------|---------|--------------------|
|       |        |         |  | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                  |                  |         |                    |
| Index | Nacubo | Program | Title                                    | FTE  | Rate               | Total Salary       | OPS              | Expense          | Special | Total              |
| 8405  | 1      | 11      | CEPS Resident Adjuncts                   |  |                    |                    | 114,000          |                  |         | 114,000            |
| 8415  | 1      | 11      | CEPS Off-Campus Instruction              |  |                    |                    | 45,000           |                  |         | 45,000             |
| 8420  | 1      | 11      | CEPS Instruction Overloads               |  |                    |                    | 15,000           |                  |         | 15,000             |
| 8433  | 1      | 11      | CEPS Admin Overloads                     |  |                    |                    | 50,000           |                  |         | 50,000             |
|       |        |         | <b>* CEPS-Adjuncts/Visiting/Overload</b> |  |                    |                    | <b>\$224,000</b> |                  |         | <b>\$224,000</b>   |
| 8730  | 1      | 11      | Army ROTC                                | 1.00   | 38,100             | 64,133             |                  | 4,000            |         | 68,133             |
| 8731  | 1      | 11      | Air Force ROTC                           |  |                    |                    |                  | 4,000            |         | 4,000              |
| 8890  | 1      | 11      | Dpt of Teacher Ed & Ed Leadership        | 24.93  | 1,796,993          | 2,467,323          | 15,138           | 40,970           |         | 2,523,431          |
| 8940  | 1      | 11      | Educational Research and Admin           | 7.00   | 448,747            | 610,209            |                  | 10,880           |         | 621,089            |
| 8941  | 1      | 11      | CEPS Doctoral Program                    | 0.91   | 38,985             | 63,436             |                  | 3,480            |         | 66,916             |
| 9040  | 1      | 11      | Dept of Social Work                      | 11.00  | 722,283            | 1,000,194          |                  | 18,280           |         | 1,018,474          |
| 9060  | 1      | 11      | Administration and Law                   | 4.00   | 377,975            | 513,240            |                  | 15,450           |         | 528,690            |
| 9090  | 1      | 11      | Criminology & Criminal Justice (CJ)      | 6.00   | 425,767            | 568,369            |                  | 14,160           |         | 582,529            |
| 9240  | 1      | 11      | Instructional Design and Technology      | 5.00   | 347,568            | 472,346            |                  | 9,000            |         | 481,346            |
| T9040 | 1      | 11      | TD-Dept of Social Work                   | 1.00   | 59,910             | 78,607             |                  |                  |         | 78,607             |
| T9060 | 1      | 11      | TD-Administration and Law                | 5.00   | 402,724            | 565,828            |                  |                  |         | 565,828            |
| T9090 | 1      | 11      | TD-Criminology & Criminal Justice        | 3.00   | 198,391            | 268,735            |                  |                  |         | 268,735            |
|       |        |         | <b>* CEPS-Departments</b>                | <b>68.84</b>                                   | <b>\$4,857,443</b> | <b>\$6,672,420</b> | <b>\$15,138</b>  | <b>\$120,220</b> |         | <b>\$6,807,778</b> |
| 8401  | 1      | 11      | CEPS-Graduate Assistantships             |  |                    |                    | 30,000           |                  |         | 30,000             |
| 8402  | 2      | 21      | CEPS-Graduate Fellowships                |  |                    |                    |                  | 25,000           |         | 25,000             |
| 8414  | 1      | 11      | Educ-Minority Graduate Fell              |  |                    |                    |                  | 20,000           |         | 20,000             |
| 8581  | 1      | 11      | Graduate Assistants-Teacher Ed.          |  |                    |                    | 26,000           |                  |         | 26,000             |
| 8896  | 1      | 11      | Grad. Cohort Scholarships                |  |                    |                    | 10,000           |                  |         | 10,000             |
| 8942  | 1      | 11      | Graduate Asst-Ed.D                       |  |                    |                    | 16,000           |                  |         | 16,000             |
| 8943  | 1      | 11      | Grad Asst-ERA                            |  |                    |                    | 38,000           |                  |         | 38,000             |
| 9042  | 1      | 11      | Graduate Asst-Social Work                |  |                    |                    | 30,000           |                  |         | 30,000             |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|       |        |         |   | Posting Entry                                  |                    |                    |                  |                    |                    |                    |
|-------|--------|---------|---|--|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|
|       |        |         |   | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                  |                    |                    |                    |
| Index | Nacubo | Program | Title   | FTE  | Rate               | Total Salary       | OPS              | Expense            | Special            | Total              |
| 9064  | 1      | 11      | Grad Asst - A&L                                   |  |                    |                    | 16,000           |                    |                    | 16,000             |
| 9092  | 1      | 11      | Graduate Asst-Criminology & CJ                    |  |                    |                    | 18,000           |                    |                    | 18,000             |
| 9242  | 1      | 11      | Grad Asst-IDT                                     |  |                    |                    | 42,000           |                    |                    | 42,000             |
|       |        |         | <b>* CEPS-Graduate Assistantships/Fellowships</b> |  |                    |                    | <b>\$226,000</b> | <b>\$45,000</b>    |                    | <b>\$271,000</b>   |
|       |        |         | <b>** College of Ed &amp; Prof Studies (CEPS)</b> | <b>88.30</b>                                   | <b>\$6,080,731</b> | <b>\$8,378,802</b> | <b>\$641,138</b> | <b>\$354,628</b>   | <b>(\$300,622)</b> | <b>\$9,073,946</b> |
| 5241  | 2      | 21      | Marine Services Center                            | 1.00   | 43,304             | 70,256             |                  | 19,136             |                    | 89,392             |
| 5470  | 2      | 21      | CEDB  | 8.00   | 608,596            | 809,939            |                  | 23,500             |                    | 833,439            |
| 5500  | 2      | 21      | Wetlands Research Lab                             | 0.16   | 6,202              | 10,300             |                  | 2,466              |                    | 12,766             |
| 6052  | 2      | 21      | SBDC/EC Lease                                     |  |                    |                    |                  | 47,560             |                    | 47,560             |
| 6080  | 2      | 21      | UWF SBDC -SBA Match                               | 3.36   | 194,930            | 273,378            | 15,130           | 10,350             |                    | 298,858            |
| 7490  | 2      | 21      | FL Public Archeology Centers Ntwk                 | 5.00   | 289,493            | 404,168            | 33,010           | 51,196             |                    | 488,374            |
| 7491  | 2      | 21      | FPAN Charter Regional Ctr-Flagler                 |  |                    |                    |                  | 315,000            |                    | 315,000            |
| 7494  | 2      | 21      | FPAN Charter Regional Ctr-USF                     |  |                    |                    |                  | 315,877            |                    | 315,877            |
| 7496  | 2      | 21      | FPAN Charter Regional Ctr-FAU                     |  |                    |                    |                  | 315,000            |                    | 315,000            |
| 7499  | 2      | 21      | FPAN Northwest Region                             | 2.00   | 122,337            | 171,471            |                  | 28,000             |                    | 199,471            |
| 7540  | 2      | 21      | Archaeology Institute                             | 10.00  | 530,772            | 736,462            | 129,383          | 134,008            | 100,000            | 1,099,853          |
| 7541  | 2      | 21      | Archaeology-Veto                                  |  |                    |                    |                  |                    | (598,989)          | (598,989)          |
| T5241 | 2      | 21      | TD-Marine Services Center                         | 1.00   | 41,994             | 68,715             | 14,000           | 52,048             |                    | 134,763            |
|       |        |         | <b>* Institutes &amp; Research Centers</b>        | <b>30.52</b>                                   | <b>\$1,837,628</b> | <b>\$2,544,689</b> | <b>\$191,523</b> | <b>\$1,314,141</b> | <b>(\$498,989)</b> | <b>\$3,551,364</b> |
|       |        |         | <b>** Institutes &amp; Research Centers</b>       | <b>30.52</b>                                   | <b>\$1,837,628</b> | <b>\$2,544,689</b> | <b>\$191,523</b> | <b>\$1,314,141</b> | <b>(\$498,989)</b> | <b>\$3,551,364</b> |
| 6290  | 4      | 41      | Univ Libraries Admin                              |  |                    |                    |                  | 6,470              |                    | 6,470              |
| 6291  | 4      | 41      | Univ Libraries Reserve                            |  |                    |                    | 19,608           |                    |                    | 19,608             |
| 6292  | 4      | 41      | Library Admin                                     | 34.35  | 1,563,265          | 2,247,068          | 161,073          | 293,492            | (115,000)          | 2,586,633          |
| 6293  | 4      | 41      | FWB-Library Ctr                                   | 2.00   | 120,216            | 159,579            | 25,800           | 5,135              |                    | 190,514            |
| 6294  | 4      | 41      | Library-Regular Books                             |  |                    |                    |                  |                    | 1,184,148          | 1,184,148          |



University of West Florida  
 2020-2021 Education and General Operating Budget  
 Schedule C

Posting Entry

Grand Total to Post 2020-2021 Final Schedule C

| Index | Nacubo | Program | Title                     | FTE    | Rate         | Total Salary | OPS         | Expense     | Special     | Total        |
|-------|--------|---------|---------------------------|--------|--------------|--------------|-------------|-------------|-------------|--------------|
| 6300  | 4      | 41      | Library Textbook Project  |        |              |              |             |             | 100,000     | 100,000      |
|       |        |         | * Library                 | 36.35  | \$1,683,481  | \$2,406,647  | \$206,481   | \$305,097   | \$1,169,148 | \$4,087,373  |
|       |        |         | ** Library                | 36.35  | \$1,683,481  | \$2,406,647  | \$206,481   | \$305,097   | \$1,169,148 | \$4,087,373  |
|       |        |         | Academic Affairs Division | 722.56 | \$51,452,226 | \$70,072,152 | \$6,173,163 | \$7,899,820 | \$1,215,044 | \$85,360,179 |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
| Posting Entry                                  |  |  |  |  |  |  |  |  |  |
| Grand Total to Post 2020-2021 Final Schedule C |  |  |  |  |  |  |  |  |  |

| Index              | Nacubo | Program | Title   | FTE           | Rate             | Total Salary       | OPS               | Expense            | Special           | Total              |
|--------------------|--------|---------|---|---------------|------------------|--------------------|-------------------|--------------------|-------------------|--------------------|
| <b>Summer Term</b> |        |         |   |               |                  |                    |                   |                    |                   |                    |
| 5881S              | 1      | 11      | Sum-I&R Supplement Reserve                    | 106.00        | 954,507          | 1,123,029          | (30,622)          | 1,000,000          | (56,954)          | 2,035,453          |
| 5889S              | 1      | 11      | Sum-Incentives - Faculty/Colleges             | 0.50          | 13,149           | 15,284             |                   | 234,072            |                   | 249,356            |
|                    |        |         | <b>* Summer Term-Provost/Academic Affairs</b> | <b>106.50</b> | <b>\$967,656</b> | <b>\$1,138,313</b> | <b>(\$30,622)</b> | <b>\$1,234,072</b> | <b>(\$56,954)</b> | <b>\$2,284,809</b> |
| 6870S              | 1      | 11      | Sum-Biology                                   | 2.06          | 43,227           | 50,247             |                   |                    |                   | 50,247             |
| 6950S              | 1      | 11      | Sum-Chemistry                                 | 0.60          | 14,088           | 16,471             |                   |                    |                   | 16,471             |
| 7110S              | 1      | 11      | Sum-Mathematics & Statistics                  | 4.17          | 97,331           | 113,537            |                   |                    |                   | 113,537            |
| 7210S              | 1      | 11      | Sum-Physics                                   | 0.65          | 15,744           | 18,301             |                   |                    |                   | 18,301             |
| 7570S              | 1      | 11      | Sum-Computer Science                          | 1.51          | 44,474           | 51,837             |                   |                    |                   | 51,837             |
| 7581S              | 1      | 11      | Sum-Information Technology                    | 1.33          | 37,087           | 43,501             |                   |                    |                   | 43,501             |
| 7600S              | 1      | 11      | Sum-Mechanical Engineering                    | 0.90          | 25,819           | 30,076             |                   |                    |                   | 30,076             |
| 7620S              | 1      | 11      | Sum-Department of Engineering                 | 1.00          | 28,393           | 33,137             |                   |                    |                   | 33,137             |
| 7690S              | 1      | 11      | Sum-Earth & Environmental Sciences            | 0.89          | 18,950           | 22,080             |                   |                    |                   | 22,080             |
|                    |        |         | <b>* Sum Term-COSE Departments</b>            | <b>13.11</b>  | <b>\$325,113</b> | <b>\$379,187</b>   |                   |                    |                   | <b>\$379,187</b>   |
| 6840S              | 1      | 11      | Sum-Philosophy                                | 0.60          | 15,613           | 18,148             |                   |                    |                   | 18,148             |
| 6980S              | 1      | 11      | Sum-Dept. of Communication                    | 1.94          | 40,815           | 47,802             |                   |                    |                   | 47,802             |
| 7020S              | 1      | 11      | Sum-English                                   | 2.85          | 53,056           | 61,796             |                   |                    |                   | 61,796             |
| 7070S              | 1      | 11      | Sum-History                                   | 1.80          | 39,836           | 46,554             |                   |                    |                   | 46,554             |
| 7140S              | 1      | 11      | Sum-Music                                     | 0.45          | 11,412           | 13,265             |                   |                    |                   | 13,265             |
| 7280S              | 1      | 11      | Sum-Anthropology                              | 1.60          | 40,404           | 47,086             |                   |                    |                   | 47,086             |
| 7320S              | 1      | 11      | Sum-Department of Government                  | 1.30          | 26,622           | 31,123             |                   |                    |                   | 31,123             |
| 7390S              | 1      | 11      | Sum-Department of Art                         | 1.50          | 36,818           | 42,958             |                   |                    |                   | 42,958             |
|                    |        |         | <b>* Sum Term-CASSH Departments</b>           | <b>12.04</b>  | <b>\$264,576</b> | <b>\$308,732</b>   |                   |                    |                   | <b>\$308,732</b>   |
| 6800S              | 1      | 11      | Sum-Health Sciences and Admin                 | 2.00          | 48,272           | 56,499             |                   |                    |                   | 56,499             |
| 6871S              | 1      | 11      | Sum-Public Health                             | 0.81          | 21,745           | 25,460             |                   |                    |                   | 25,460             |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Schedule C

|       |        |         |                                    | Posting Entry                                  |                    |                    |                   |                    |                   |                    |
|-------|--------|---------|------------------------------------|--|--------------------|--------------------|-------------------|--------------------|-------------------|--------------------|
|       |        |         |                                    | Grand Total to Post 2020-2021 Final Schedule C |                    |                    |                   |                    |                   |                    |
| Index | Nacubo | Program | Title                              | FTE  | Rate               | Total Salary       | OPS               | Expense            | Special           | Total              |
| 7180S | 1      | 11      | Sum-Nursing                        | 1.15   | 24,619             | 28,672             |                   |                    |                   | 28,672             |
| 7250S | 1      | 11      | Sum-Psychology                     | 2.04   | 51,723             | 60,222             |                   |                    |                   | 60,222             |
| 8990S | 1      | 11      | Sum-Movement Sciences and Health   | 3.20   | 67,292             | 78,367             |                   |                    |                   | 78,367             |
|       |        |         | <b>* Sum Term-COH Departments</b>  | <b>9.20</b>                                    | <b>\$213,651</b>   | <b>\$249,220</b>   |                   |                    |                   | <b>\$249,220</b>   |
| 8150S | 1      | 11      | Sum-Marketing SCL and Economics    | 2.24   | 88,492             | 102,513            |                   |                    |                   | 102,513            |
| 8180S | 1      | 11      | Sum-Accounting & Finance           | 2.95   | 142,998            | 163,707            |                   |                    |                   | 163,707            |
| 8220S | 1      | 11      | Sum-Management & MIS               | 2.37   | 99,074             | 113,499            |                   |                    |                   | 113,499            |
|       |        |         | <b>* Sum Term-COB Departments</b>  | <b>7.56</b>                                    | <b>\$330,564</b>   | <b>\$379,719</b>   |                   |                    |                   | <b>\$379,719</b>   |
| 8890S | 1      | 11      | Sum-Teacher Education              | 4.28   | 100,778            | 119,501            |                   |                    |                   | 119,501            |
| 8940S | 1      | 11      | Sum-Educational Research and Admin | 0.51   | 11,044             | 12,890             |                   |                    |                   | 12,890             |
| 9040S | 1      | 11      | Sum-Social Work                    | 1.57   | 33,899             | 39,319             |                   |                    |                   | 39,319             |
| 9060S | 1      | 11      | Sum-Administration and Law         | 1.75   | 41,600             | 48,474             |                   |                    |                   | 48,474             |
| 9090S | 1      | 11      | Sum-Criminology & Criminal Justice | 2.10   | 47,933             | 55,980             |                   |                    |                   | 55,980             |
| 9240S | 1      | 11      | Sum-Instructional Design and Tech  | 0.27   | 7,307              | 8,573              |                   |                    |                   | 8,573              |
|       |        |         | <b>* Sum Term-CEPS Departments</b> | <b>10.48</b>                                   | <b>\$242,561</b>   | <b>\$284,737</b>   |                   |                    |                   | <b>\$284,737</b>   |
|       |        |         | <b>** Sum Academic Affairs</b>     | <b>158.89</b>                                  | <b>\$2,344,121</b> | <b>\$2,739,908</b> | <b>(\$30,622)</b> | <b>\$1,234,072</b> | <b>(\$56,954)</b> | <b>\$3,886,404</b> |
| 2150S | 6      | 61      | Sum-Institutional Marketing        |  |                    |                    |                   | 30,000             |                   | 30,000             |
|       |        |         | <b>* Sum Term-Marketing</b>        |  |                    |                    |                   | <b>\$30,000</b>    |                   | <b>\$30,000</b>    |
|       |        |         | <b>** Sum Term-Marketing</b>       |  |                    |                    |                   | <b>\$30,000</b>    |                   | <b>\$30,000</b>    |
| 1300S | 2      | 21      | Sum-West Fla Historic Preservation | 0.68   | 48,805             | 69,861             | (69,861)          |                    |                   |                    |
| 1450S | 6      | 61      | Sum-Human Resources                | 0.39   | 17,923             | 29,867             | (29,867)          |                    |                   |                    |
| 2140S | 6      | 61      | Sum-University Advancement-V.P.    |  |                    |                    | (89,484)          | 89,484             |                   |                    |
| 2460S | 6      | 61      | Sum-Controller's Office            | 2.00   | 66,726             | 117,122            | (117,122)         |                    |                   |                    |
| 4302S | 5      | 51      | Sum-Student Affairs Mkting & Comm  | 1.71   | 61,351             | 86,001             | (86,001)          |                    |                   |                    |
| 7186S | 1      | 11      | Sum-Nursing (Adv)                  | 1.00   | 48,291             | 70,953             | (70,953)          |                    |                   |                    |

University of West Florida  
 2020-2021 Education and General Operating Budget  
 Schedule C

|       |        |         |                               | Posting Entry                                  |             |              |             |             |             |             |
|-------|--------|---------|-------------------------------|--|-------------|--------------|-------------|-------------|-------------|-------------|
|       |        |         |                               | Grand Total to Post 2020-2021 Final Schedule C |             |              |             |             |             |             |
| Index | Nacubo | Program | Title                         | FTE  | Rate        | Total Salary | OPS         | Expense     | Special     | Total       |
|       |        |         | <b>* Sum-Divisional</b>       | 5.78   | \$243,096   | \$373,804    | (\$463,288) | \$89,484    |             | \$0         |
|       |        |         | <b>** Sum-Divisional</b>      | 5.78   | \$243,096   | \$373,804    | (\$463,288) | \$89,484    |             | \$0         |
| 9708S | 6      | 61      | Sum-Net Margin                |  |             |              |             | 1,649,407   | (648,904)   | 1,000,503   |
|       |        |         | <b>* Sum Term-Net Margin</b>  |  |             |              |             | \$1,649,407 | (\$648,904) | \$1,000,503 |
|       |        |         | <b>** Sum Term-Net Margin</b> |  |             |              |             | \$1,649,407 | (\$648,904) | \$1,000,503 |
|       |        |         | <b>: Summer Term</b>          | 164.67   | \$2,587,217 | \$3,113,712  | (\$493,910) | \$3,002,963 | (\$705,858) | \$4,916,907 |

University of West Florida  
2020-2021 Education and General Operating Budget  
Schedule C

|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
| Posting Entry                                  |  |  |  |  |  |  |  |  |  |
| Grand Total to Post 2020-2021 Final Schedule C |  |  |  |  |  |  |  |  |  |

| Index                   | Nacubo | Program | Title   | FTE      | Rate         | Total Salary  | OPS              | Expense            | Special              | Total                |
|-------------------------|--------|---------|---|----------|--------------|---------------|------------------|--------------------|----------------------|----------------------|
| <b>Central Accounts</b> |        |         |   |          |              |               |                  |                    |                      |                      |
| 110013                  |        |         | Student Fee Trust Fund                        |          |              | 42,298,775    |                  |                    |                      | 42,298,775           |
| 110052                  |        |         | EETF-Educational Enhancement                  |          |              | 12,055,846    |                  |                    |                      | 12,055,846           |
| 9801                    | 4      | 46      | Salary Transfer                               |          |              | (54,354,621)  |                  |                    |                      | (54,354,621)         |
|                         |        |         | <b>* Central - SFTF/Lotto/Salary Transfer</b> |          |              | <b>\$0</b>    |                  |                    |                      | <b>\$0</b>           |
| 9703                    | 6      | 61      | ERP Project                                   |          |              |               |                  | 281,567            |                      | 281,567              |
| 9711                    | 6      | 61      | Banner Student Project                        |          |              |               |                  | 812,838            |                      | 812,838              |
| 9712                    | 6      | 61      | HRIS System                                   |          |              |               |                  | 32,000             |                      | 32,000               |
| 9804                    | 6      | 61      | IT Strategic Recurring (GA)                   |          |              |               |                  | 466,009            |                      | 466,009              |
| 9833                    | 4      | 44      | IT Strategic Recurring (CS)                   |          |              |               |                  | 271,864            |                      | 271,864              |
| 9879                    | 6      | 61      | IT Strategic Security                         |          |              |               |                  | 55,000             |                      | 55,000               |
|                         |        |         | <b>* Central - ITS Funds</b>                  |          |              |               |                  | <b>\$1,919,278</b> |                      | <b>\$1,919,278</b>   |
| 3010                    | 6      | 61      | University Insurance                          |          |              |               |                  | 306,778            | 528,616              | 835,394              |
| 3611                    | 7      | 02      | Utilities Purchased                           |          |              |               |                  | 3,575,986          |                      | 3,575,986            |
| 3612                    | 7      | 02      | Utilities Reserve                             |          |              |               |                  | 207,831            |                      | 207,831              |
|                         |        |         | <b>* Central - Utilities</b>                  |          |              |               |                  | <b>\$4,090,595</b> | <b>\$528,616</b>     | <b>\$4,619,211</b>   |
| 9816                    | 6      | 61      | Benefits-Unallocated Pool                     |          |              |               |                  | (1,197,004)        |                      | (1,197,004)          |
| 9821                    | 6      | 61      | President's Opportunity Fund                  |          |              |               |                  | 128,400            |                      | 128,400              |
| 9842                    | 6      | 61      | Strategic Reserve-University                  |          |              |               |                  | 1,438,209          |                      | 1,438,209            |
| 9857                    | 6      | 61      | Reductions Not Taken                          |          |              |               |                  |                    | (1,682,141)          | (1,682,141)          |
| 9876                    | 6      | 61      | Performance Based Funding                     |          |              |               |                  |                    | (3,590,055)          | (3,590,055)          |
| 9877                    | 6      | 61      | OPS Health Insurance                          |          |              |               | 321,240          |                    |                      | 321,240              |
| 9878                    | 6      | 61      | Operational Support                           |          |              |               |                  | 1,234,655          |                      | 1,234,655            |
|                         |        |         | <b>* Central - Institutional Support</b>      |          |              |               | <b>\$321,240</b> | <b>\$1,604,260</b> | <b>(\$5,272,196)</b> | <b>(\$3,346,696)</b> |
|                         |        |         | <b>** Central Accounts</b>                    |          |              | <b>\$0</b>    | <b>\$321,240</b> | <b>\$7,614,133</b> | <b>(\$4,743,580)</b> | <b>\$3,191,793</b>   |
|                         |        |         | <b>: Central Accounts</b>                     |          |              | <b>\$0</b>    | <b>\$321,240</b> | <b>\$7,614,133</b> | <b>(\$4,743,580)</b> | <b>\$3,191,793</b>   |
|                         |        |         | <b>Grand Total</b>                            | 1,269.20 | \$73,252,943 | \$100,780,519 | \$6,572,934      | \$25,278,931       | (\$4,104,472)        | \$128,527,912        |

University of West Florida  
2020-2021 Education and General Operating Budget

Schedule C

|       |        |         |       | Posting Entry                                  |              |     |         |         |       |
|-------|--------|---------|-------|--|--------------|-----|---------|---------|-------|
|       |        |         |       | Grand Total to Post 2020-2021 Final Schedule C |              |     |         |         |       |
| Index | Nacubo | Program | Title | Rate   | Total Salary | OPS | Expense | Special | Total |

Education and General FY 2020-2021 Budget:

### General Revenue

|                                 |                     |
|---------------------------------|---------------------|
| General Revenue (Recurring)     | 74,173,291          |
| General Revenue (Non-Recurring) |                     |
| <b>General Revenue</b>          | <b>\$74,173,291</b> |

### Educational Enhancement TF (EEFT) (Lottery)

|   |                     |
|---|---------------------|
| Educational Enhancement TF (EEFT) (Lottery) (Recurring)     | 12,055,846          |
| Educational Enhancement TF (EEFT) (Lottery) (Non-Recurring) |                     |
| <b>Educational Enhancement TF (EEFT) (Lottery)</b>          | <b>\$12,055,846</b> |

### Student Fee TF (SFTF)

|   |                     |
|---|---------------------|
| Fall/Spr                                | 28,850,572          |
| Differential Tuition (70%-Sum/Fall/Spr) | 5,709,407           |
| Differential Tuition (30%-Sum/Fall/Spr) | 2,446,889           |
| Summer                                  | 4,916,907           |
| Interest Income                         | 375,000             |
| <b>Student Fee TF (SFTF)</b>            | <b>\$42,298,775</b> |

|                    |                      |
|--------------------|----------------------|
| <b>Grand Total</b> | <b>\$128,527,912</b> |
|--------------------|----------------------|



UWF Salary Category Detail  
 ID: BUDG000055  
 FY 20-21 Benefit Rates  
 Print Date: 09/08/2020 02:06 PM

| Benefit    | Type or Plan | Description                    | Rate or Amount |
|------------|--------------|--------------------------------|----------------|
| DISABILITY | ES_RATE      | Disability Rate ES Only        | 0.0004         |
| HEALTH_ES  | 01           | Health Single Exec. Service    | \$9,413.14     |
| HEALTH_ES  | 02           | Health Family Exec. Service    | \$21,054.16    |
| HEALTH_ES  | 22           | Health Sub Spouse Exec Service | \$10,527.08    |
| HEALTH_ES  | 81           | HIHP Single Exec. Service      | \$8,993.14     |
| HEALTH_ES  | 82           | HIHP Family Exec. Service      | \$19,665.76    |
| HEALTH_ES  | 83           | HIHP Sub Spouse Exec. Service  | \$9,833.00     |
| HEALTH_ES  | 84           | HIHP Dep Spouse Exec. Service  | \$9,833.00     |
| HEALTH_ES  | 89           | Health Dep Spouse Exec Service | \$10,527.08    |
| HEALTH_ES  | NN           | No Health Exec. Service        | \$0.00         |
| HEALTH_ES  | XX           | Vacant Exec. Service           | \$15,233.65    |
| HEALTH_RG  | 00           | No Health                      | \$0.00         |
| HEALTH_RG  | 01           | Health Single                  | \$8,913.22     |
| HEALTH_RG  | 02           | Health Family                  | \$19,254.16    |
| HEALTH_RG  | 22           | Health Family Subscriber Spous | \$10,527.08    |
| HEALTH_RG  | 32           | HIHP Spouse                    | \$9,833.00     |
| HEALTH_RG  | 36           | HIHP Dependent                 | \$9,833.00     |
| HEALTH_RG  | 81           | HIHP Single                    | \$8,913.22     |
| HEALTH_RG  | 82           | HIHP Family                    | \$19,254.16    |
| HEALTH_RG  | 83           | HIHP Spouse                    | \$9,833.00     |
| HEALTH_RG  | 84           | HIHP Dependent                 | \$8,933.00     |
| HEALTH_RG  | 89           | Health Family Dependent        | \$10,527.08    |
| HEALTH_RG  | NN           | No Health                      | \$0.00         |
| HEALTH_RG  | XX           | Vacant                         | \$14,083.69    |
| LIFE       | ES_RATE      | Executive Service Rate Life    | 0.00376800     |
| LIFE       | RG_RATE      | Regular Rate Life              | 0.00217400     |
| MEDICARE   | RATE         | Medicare Rate                  | 0.0145         |
| OASDI      | MAXSALARY    | OASDI Maximum Salary           | \$137,700.00   |
| OASDI      | MAXSSTOTAL   | OASDI Max Total                | \$8,537.40     |
| OASDI      | RATE         | OASDI Rate                     | 0.0620         |
| RETIRE     | CA           | Renewed - Regular Class        | 0.1000         |
| RETIRE     | CB           | Renewed - Spcial Risk          | 0.2445         |
| RETIRE     | DP           | DROP From FRS                  | 0.1698         |
| RETIRE     | HA           | HA Regular Rtirement Rate      | 0.1000         |
| RETIRE     | HB           | HB Special Risk Rtirement Rate | 0.2445         |
| RETIRE     | HM           | HM Senior Management Rate      | 0.2729         |
| RETIRE     | IE           | Teacher Retirement System -TRS | 0.1190         |
| RETIRE     | MA           | No Retirement Public Service   | 0.0000         |
| RETIRE     | OA           | OA SUS REG New July 1 2017     | 0.0859         |
| RETIRE     | OP           | OP SUS Optional Retirement     | 0.0859         |
| RETIRE     | OS           | OS SUS Optional Retirement     | 0.0859         |
| RETIRE     | PA           | PA Regular Rtirement Rate      | 0.1000         |
| RETIRE     | PB           | PB Special Risk Rtirement Rate | 0.2445         |
| RETIRE     | PM           | PM Senior Management Rate      | 0.2729         |
| RETIRE     | QA           | QA Regular Retirement Rate     | 0.1000         |
| RETIRE     | QM           | QM Senior Management (SMSC)    | 0.2729         |
| RETIRE     | RA           | RA Regular Rate                | 0.1000         |
| RETIRE     | RM           | RM Senior Management (SMSC)    | 0.2729         |
| RETIRE     | UA           | Re-Employed Reg 7/1/10         | 0.0510         |
| RETIRE     | UB           | Re-Employed Spc Risk 7/1/10    | 0.0926         |
| RETIRE     | UM           | Re-Employed Exec Service       | 0.2084         |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

Version: UWF\_BANNER.SCD\_EDIT

FileType Option: Allocation

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)

**FUND:** 110000 - General Revenue Fund

**INDEX:** 1000 - University President

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10001000               | 9001-P0      | Professor                 | 0.49 | 52.20          | 0.4900       | 200,000           | 200,000        | 253,482                    |
| 10001H00               | 9001-99      | Professor                 | 0.01 | 52.20          | 0.0100       | 1,085             | 1,085          | 1,277                      |
| <b>Contract Total:</b> |              |                           | 0.50 |                | 0.5000       | 201,085           | 201,085        | 254,759                    |
| <b>Pay Plan Total:</b> |              |                           | 0.50 |                | 0.5000       | 201,085           | 201,085        | 254,759                    |
| 12330000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 37,000            | 37,000         | 52,499                     |
| 12594000               | 9459-Q1      | Business Manager          | 1.00 | 52.20          | 1.0000       | 66,170            | 66,170         | 85,884                     |
| 12606000               | 9499-T1      | Director                  | 1.00 | 52.20          | 1.0000       | 72,686            | 72,686         | 84,546                     |
| 12647000               | 9499-T1      | Director                  | 1.00 | 52.20          | 1.0000       | 77,778            | 77,778         | 110,815                    |
| <b>Contract Total:</b> |              |                           | 4.00 |                | 4.0000       | 253,634           | 253,634        | 333,744                    |
| <b>Pay Plan Total:</b> |              |                           | 4.00 |                | 4.0000       | 253,634           | 253,634        | 333,744                    |
| <b>INDEX Total:</b>    |              |                           | 4.50 |                | 4.5000       | 454,719           | 454,719        | 588,503                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1001 - Governmental Relations

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11483000               | 9261-99      | Associate Vice President | 1.00 | 52.20          | 1.0000       | 27,536            | 27,536         | 52,457                     |
| 12057000               | 0715-99      | Executive Specialist     | 1.00 | 52.20          | 1.0000       | 58,805            | 58,805         | 79,767                     |
| <b>Contract Total:</b> |              |                          | 2.00 |                | 2.0000       | 86,341            | 86,341         | 132,224                    |
| <b>Pay Plan Total:</b> |              |                          | 2.00 |                | 2.0000       | 86,341            | 86,341         | 132,224                    |
| <b>INDEX Total:</b>    |              |                          | 2.00 |                | 2.0000       | 86,341            | 86,341         | 132,224                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1250 - Internal Auditing

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10192000               | 9267-99      | Internal Auditor III          | 1.00 | 52.20          | 1.0000       | 103,118           | 103,118        | 140,627                    |
| 10831000               | 9261-99      | Associate Vice President      | 1.00 | 52.20          | 1.0000       | 140,000           | 140,000        | 178,706                    |
| 10912000               | 9508-99      | Internal Auditor II           | 1.00 | 52.20          | 1.0000       | 47,615            | 47,615         | 70,158                     |
| 12433000               | 9395-99      | Internal Auditor/Investigator | 1.00 | 52.20          | 1.0000       | 41,309            | 41,309         | 67,909                     |
| <b>Contract Total:</b> |              |                               | 4.00 |                | 4.0000       | 332,042           | 332,042        | 457,400                    |
| <b>Pay Plan Total:</b> |              |                               | 4.00 |                | 4.0000       | 332,042           | 332,042        | 457,400                    |
| <b>INDEX Total:</b>    |              |                               | 4.00 |                | 4.0000       | 332,042           | 332,042        | 457,400                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1270 - UWF Compliance Program

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12388000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 63,960            | 63,960         | 93,656                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 63,960            | 63,960         | 93,656                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 63,960            | 63,960         | 93,656                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 63,960            | 63,960         | 93,656                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1300 - UWF Historic Trust

| Position               | CLS/ADM Code | Position Title                 | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 11945000               | 9166-99      | Research Associate             | 0.32  | 52.20          | 0.3200       | 22,455            | 22,455         | 32,281                     |
| <b>Contract Total:</b> |              |                                | 0.32  |                | 0.3200       | 22,455            | 22,455         | 32,281                     |
| <b>Pay Plan Total:</b> |              |                                | 0.32  |                | 0.3200       | 22,455            | 22,455         | 32,281                     |
| 10264000               | 9225-N1      | Coordinator                    | 0.50  | 52.20          | 0.5000       | 18,175            | 18,175         | 30,782                     |
| 11201000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 48,495            | 48,495         | 76,364                     |
| 11203000               | 9499-T1      | Director                       | 1.00  | 52.20          | 1.0000       | 55,000            | 55,000         | 72,901                     |
| 11204000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 36,348            | 36,348         | 62,073                     |
| 11205000               | 6376-99      | Maintenance Supervisor         | 1.00  | 52.20          | 1.0000       | 55,189            | 55,189         | 84,239                     |
| 11208000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 38,313            | 38,313         | 64,384                     |
| 11210000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 36,348            | 36,348         | 61,560                     |
| 11218000               | 6526-99      | Environmental Svcs. Technician | 1.00  | 52.20          | 1.0000       | 31,005            | 31,005         | 55,787                     |
| 11227000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 36,348            | 36,348         | 51,732                     |
| 11229000               | 9255-T1      | Executive Director             | 1.00  | 52.20          | 1.0000       | 107,193           | 107,193        | 135,080                    |
| 11390000               | 6374-99      | Maintenance Technician         | 1.00  | 52.20          | 1.0000       | 30,000            | 30,000         | 35,350                     |
| 11701000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 36,500            | 36,500         | 51,910                     |
| 11858000               | 9293-T3      | Assistant Director             | 1.00  | 52.20          | 1.0000       | 53,646            | 53,646         | 82,424                     |
| 11953000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 39,227            | 39,227         | 65,460                     |
| 11986000               | 9225-N1      | Coordinator                    | 0.50  | 52.20          | 0.5000       | 19,636            | 19,636         | 32,480                     |
| <b>Contract Total:</b> |              |                                | 14.00 |                | 14.0000      | 641,423           | 641,423        | 962,526                    |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |       |         |         |         |         |
|------------------------|-------|---------|---------|---------|---------|
| <b>Pay Plan Total:</b> | 14.00 | 14.0000 | 641,423 | 641,423 | 962,526 |
| <b>INDEX Total:</b>    | 14.32 | 14.3200 | 663,878 | 663,878 | 994,807 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1300S - Sum-West Fla Historic Preservation

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11945000               | 9166-99      | Research Associate | 0.68 | 52.20          | 0.6800       | 48,805            | 48,805         | 69,861                     |
| <b>Contract Total:</b> |              |                    | 0.68 |                | 0.6800       | 48,805            | 48,805         | 69,861                     |
| <b>Pay Plan Total:</b> |              |                    | 0.68 |                | 0.6800       | 48,805            | 48,805         | 69,861                     |
| <b>INDEX Total:</b>    |              |                    | 0.68 |                | 0.6800       | 48,805            | 48,805         | 69,861                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1303 - Arcadia

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11377000               | 9166-99      | Research Associate | 1.00 | 52.20          | 1.0000       | 55,704            | 55,704         | 84,845                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 55,704            | 55,704         | 84,845                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 55,704            | 55,704         | 84,845                     |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 55,704            | 55,704         | 84,845                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1350 - Board of Trustees

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11730000               | 0715-99      | Executive Specialist | 1.00 | 52.20          | 1.0000       | 57,024            | 57,024         | 86,397                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 57,024            | 57,024         | 86,397                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 57,024            | 57,024         | 86,397                     |
| <b>INDEX Total:</b>    |              |                      | 1.00 |                | 1.0000       | 57,024            | 57,024         | 86,397                     |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1370 - Title IX Programs

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11109000               | 9255-T1      | Executive Director | 1.00 | 52.20          | 1.0000       | 82,613            | 82,613         | 106,162                    |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 82,613            | 82,613         | 106,162                    |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 82,613            | 82,613         | 106,162                    |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 82,613            | 82,613         | 106,162                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1400 - General Counsel

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10141000               | 9274-Y1      | General Counsel               | 1.00 | 52.20          | 1.0000       | 182,752           | 182,752        | 264,994                    |
| 11374000               | 0114-99      | Administrative Specialist     | 0.17 | 52.20          | 0.1700       | 6,923             | 6,923          | 9,668                      |
| 11808000               | 9306-99      | Deputy/Assoc. General Counsel | 0.72 | 52.20          | 0.7200       | 13,036            | 13,036         | 25,517                     |
| 12079000               | 9306-Y2      | Deputy/Assoc. General Counsel | 1.00 | 52.20          | 1.0000       | 83,985            | 83,985         | 107,777                    |
| 12137000               | 0114-99      | Administrative Specialist     | 1.00 | 52.20          | 1.0000       | 47,973            | 47,973         | 75,749                     |
| 12560000               | 9498-Y3      | Assistant General Counsel     | 1.00 | 52.20          | 1.0000       | 68,636            | 68,636         | 100,059                    |
| 12707000               | 9498-Y3      | Assistant General Counsel     | 1.00 | 52.20          | 1.0000       | 70,000            | 70,000         | 90,336                     |
| <b>Contract Total:</b> |              |                               | 5.89 |                | 5.8900       | 473,305           | 473,305        | 674,100                    |
| <b>Pay Plan Total:</b> |              |                               | 5.89 |                | 5.8900       | 473,305           | 473,305        | 674,100                    |
| <b>INDEX Total:</b>    |              |                               | 5.89 |                | 5.8900       | 473,305           | 473,305        | 674,100                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1450 - Human Resources

| Position               | CLS/ADM Code | Position Title                 | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10079000               | 1012-99      | Human Resources Specialist     | 1.00  | 52.20          | 1.0000       | 46,423            | 46,423         | 73,925                     |
| 10082000               | 9250-T2      | Associate Director             | 1.00  | 52.20          | 1.0000       | 84,731            | 84,731         | 118,995                    |
| 10174000               | 9485-99      | Software Applications Engineer | 0.45  | 52.20          | 0.4500       | 36,325            | 36,325         | 50,034                     |
| 10188000               | 1012-99      | Human Resources Specialist     | 0.30  | 52.20          | 0.3000       | 11,977            | 11,977         | 16,783                     |
| 10715000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 52,896            | 52,896         | 62,288                     |
| 10772000               | 9388-N1      | Senior Coordinator             | 0.07  | 52.20          | 0.0700       | 4,098             | 4,098          | 5,449                      |
| 10966000               | 1012-99      | Human Resources Specialist     | 1.00  | 52.20          | 1.0000       | 37,666            | 37,666         | 54,896                     |
| 10976000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 51,798            | 51,798         | 80,249                     |
| 11035000               | 9293-T3      | Assistant Director             | 1.00  | 52.20          | 1.0000       | 66,705            | 66,705         | 97,788                     |
| 11430000               | 1012-99      | Human Resources Specialist     | 0.61  | 52.20          | 0.6100       | 27,917            | 27,917         | 46,572                     |
| 11886000               | 9250-T2      | Associate Director             | 1.00  | 52.20          | 1.0000       | 84,731            | 84,731         | 117,800                    |
| 12392000               | 1012-99      | Human Resources Specialist     | 1.00  | 52.20          | 1.0000       | 42,186            | 42,186         | 68,942                     |
| 12393000               | 1012-99      | Human Resources Specialist     | 1.00  | 52.20          | 1.0000       | 39,438            | 39,438         | 46,454                     |
| 12582000               | 9261-V5      | Associate Vice President       | 1.00  | 52.20          | 1.0000       | 127,096           | 127,096        | 167,046                    |
| <b>Contract Total:</b> |              |                                | 11.43 |                | 11.4300      | 713,987           | 713,987        | 1,007,221                  |
| <b>Pay Plan Total:</b> |              |                                | 11.43 |                | 11.4300      | 713,987           | 713,987        | 1,007,221                  |
| <b>INDEX Total:</b>    |              |                                | 11.43 |                | 11.4300      | 713,987           | 713,987        | 1,007,221                  |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1450S - Sum-Human Resources

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11430000               | 1012-99      | Human Resources Specialist | 0.39 | 52.20          | 0.3900       | 17,923            | 17,923         | 29,867                     |
| <b>Contract Total:</b> |              |                            | 0.39 |                | 0.3900       | 17,923            | 17,923         | 29,867                     |
| <b>Pay Plan Total:</b> |              |                            | 0.39 |                | 0.3900       | 17,923            | 17,923         | 29,867                     |
| <b>INDEX Total:</b>    |              |                            | 0.39 |                | 0.3900       | 17,923            | 17,923         | 29,867                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1530 - Institutional Research

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10018000               | 9485-99      | Software Applications Engineer | 1.00 | 52.20          | 1.0000       | 77,953            | 77,953         | 100,679                    |
| 10965000               | 9499-T1      | Director                       | 1.00 | 52.20          | 1.0000       | 102,736           | 102,736        | 138,730                    |
| 11766000               | 9250-T2      | Associate Director             | 1.00 | 52.20          | 1.0000       | 93,205            | 93,205         | 127,650                    |
| 12181000               | 9335-99      | Data Analyst                   | 1.00 | 52.20          | 1.0000       | 58,252            | 58,252         | 78,295                     |
| <b>Contract Total:</b> |              |                                | 4.00 |                | 4.0000       | 332,146           | 332,146        | 445,354                    |
| <b>Pay Plan Total:</b> |              |                                | 4.00 |                | 4.0000       | 332,146           | 332,146        | 445,354                    |
| <b>INDEX Total:</b>    |              |                                | 4.00 |                | 4.0000       | 332,146           | 332,146        | 445,354                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1550 - Institutional Effectiveness

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11036000               | 9499-T1      | Director           | 1.00 | 52.20          | 1.0000       | 93,453            | 93,453         | 117,598                    |
| 12019000               | 9293-T3      | Assistant Director | 1.00 | 52.20          | 1.0000       | 58,026            | 58,026         | 86,758                     |
| 12169000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 62,073                     |
| <b>Contract Total:</b> |              |                    | 3.00 |                | 3.0000       | 187,827           | 187,827        | 266,429                    |
| <b>Pay Plan Total:</b> |              |                    | 3.00 |                | 3.0000       | 187,827           | 187,827        | 266,429                    |
| <b>INDEX Total:</b>    |              |                    | 3.00 |                | 3.0000       | 187,827           | 187,827        | 266,429                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1583 - UMC - Mkting & Advert.

| Position               | CLS/ADM Code | Position Title           | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10021000               | 4650-99      | Program Manager          | 1.00  | 52.20          | 1.0000       | 48,864            | 48,864         | 76,798                     |
| 10154000               | 9293-T3      | Assistant Director       | 1.00  | 52.20          | 1.0000       | 64,912            | 64,912         | 75,509                     |
| 10204000               | 9293-T3      | Assistant Director       | 1.00  | 52.20          | 1.0000       | 57,986            | 57,986         | 68,276                     |
| 10360000               | 3615-99      | Photographer             | 1.00  | 52.20          | 1.0000       | 38,684            | 38,684         | 54,479                     |
| 11444000               | 9261-V5      | Associate Vice President | 1.00  | 52.20          | 1.0000       | 115,000           | 115,000        | 135,353                    |
| 12060000               | 4206-99      | Program Specialist       | 1.00  | 52.20          | 1.0000       | 38,000            | 38,000         | 53,675                     |
| 12426000               | 9293-T3      | Assistant Director       | 1.00  | 52.20          | 1.0000       | 57,133            | 57,133         | 76,993                     |
| 12478000               | 4650-99      | Program Manager          | 1.00  | 52.20          | 1.0000       | 50,391            | 50,391         | 59,340                     |
| 12615000               | 4206-99      | Program Specialist       | 1.00  | 52.20          | 1.0000       | 41,431            | 41,431         | 68,053                     |
| 12642000               | 4206-99      | Program Specialist       | 1.00  | 52.20          | 1.0000       | 40,619            | 40,619         | 56,756                     |
| 12651000               | 9250-T2      | Associate Director       | 1.00  | 52.20          | 1.0000       | 65,000            | 65,000         | 94,866                     |
| 12681000               | 9499-T1      | Director                 | 1.00  | 52.20          | 1.0000       | 78,386            | 78,386         | 111,531                    |
| <b>Contract Total:</b> |              |                          | 12.00 |                | 12.0000      | 696,406           | 696,406        | 931,629                    |
| <b>Pay Plan Total:</b> |              |                          | 12.00 |                | 12.0000      | 696,406           | 696,406        | 931,629                    |
| <b>INDEX Total:</b>    |              |                          | 12.00 |                | 12.0000      | 696,406           | 696,406        | 931,629                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1640 - WUWF - Mgmt & General

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10629000               | 9459-Q1      | Business Manager     | 0.90 | 52.20          | 0.9000       | 52,451            | 52,451         | 79,088                     |
| 10718000               | 0705-99      | Office Administrator | 0.60 | 52.20          | 0.6000       | 25,151            | 25,151         | 41,175                     |
| 11469000               | 9255-T1      | Executive Director   | 0.50 | 52.20          | 0.5000       | 64,483            | 64,483         | 84,610                     |
| <b>Contract Total:</b> |              |                      | 2.00 |                | 2.0000       | 142,085           | 142,085        | 204,873                    |
| <b>Pay Plan Total:</b> |              |                      | 2.00 |                | 2.0000       | 142,085           | 142,085        | 204,873                    |
| <b>INDEX Total:</b>    |              |                      | 2.00 |                | 2.0000       | 142,085           | 142,085        | 204,873                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1642 - WUWF - Fund Raising & Devel

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10628000               | 9293-T3      | Assistant Director   | 0.67 | 52.20          | 0.6700       | 45,293            | 45,293         | 65,586                     |
| 10718000               | 0705-99      | Office Administrator | 0.30 | 52.20          | 0.3000       | 12,389            | 12,389         | 20,369                     |
| 11469000               | 9255-T1      | Executive Director   | 0.15 | 52.20          | 0.1500       | 19,345            | 19,345         | 25,383                     |
| <b>Contract Total:</b> |              |                      | 1.12 |                | 1.1200       | 77,027            | 77,027         | 111,338                    |
| <b>Pay Plan Total:</b> |              |                      | 1.12 |                | 1.1200       | 77,027            | 77,027         | 111,338                    |
| <b>INDEX Total:</b>    |              |                      | 1.12 |                | 1.1200       | 77,027            | 77,027         | 111,338                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1643 - WUWF - Programming & Production

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10628000               | 9293-T3      | Assistant Director         | 0.33 | 52.20          | 0.3300       | 22,309            | 22,309         | 32,303                     |
| 10630000               | 9499-T1      | Director                   | 1.00 | 52.20          | 1.0000       | 70,475            | 70,475         | 101,229                    |
| 10631000               | 9293-T3      | Assistant Director         | 1.00 | 52.20          | 1.0000       | 58,879            | 58,879         | 88,580                     |
| 10979000               | 2050-99      | Desktop Systems Specialist | 1.00 | 52.20          | 1.0000       | 45,421            | 45,421         | 72,747                     |
| 11469000               | 9255-T1      | Executive Director         | 0.10 | 52.20          | 0.1000       | 12,896            | 12,896         | 16,922                     |
| 12563000               | 9293-T3      | Assistant Director         | 0.68 | 52.20          | 0.6800       | 37,400            | 37,400         | 44,038                     |
| <b>Contract Total:</b> |              |                            | 4.11 |                | 4.1100       | 247,380           | 247,380        | 355,819                    |
| <b>Pay Plan Total:</b> |              |                            | 4.11 |                | 4.1100       | 247,380           | 247,380        | 355,819                    |
| <b>INDEX Total:</b>    |              |                            | 4.11 |                | 4.1100       | 247,380           | 247,380        | 355,819                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1700 - WUWF-TV Mgmt & General

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11469000               | 9255-T1      | Executive Director | 0.25 | 52.20          | 0.2500       | 32,241            | 32,241         | 42,305                     |
| <b>Contract Total:</b> |              |                    | 0.25 |                | 0.2500       | 32,241            | 32,241         | 42,305                     |
| <b>Pay Plan Total:</b> |              |                    | 0.25 |                | 0.2500       | 32,241            | 32,241         | 42,305                     |
| <b>INDEX Total:</b>    |              |                    | 0.25 |                | 0.2500       | 32,241            | 32,241         | 42,305                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1800 - ITS General Admin

| Position | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10024000 | 9501-99      | Database Administrator         | 1.00 | 52.20          | 1.0000       | 97,338            | 97,338         | 123,486                    |
| 10026000 | 9485-99      | Software Applications Engineer | 1.00 | 52.20          | 1.0000       | 68,667            | 68,667         | 90,400                     |
| 10071000 | 9499-99      | Director                       | 0.30 | 52.20          | 0.3000       | 5,321             | 5,321          | 10,502                     |
| 10074000 | 9499-T1      | Director                       | 1.00 | 52.20          | 1.0000       | 120,535           | 120,535        | 159,419                    |
| 10075000 | 9499-T1      | Director                       | 1.00 | 52.20          | 1.0000       | 125,070           | 125,070        | 154,350                    |
| 10077000 | 9255-T1      | Executive Director             | 1.00 | 52.20          | 1.0000       | 167,970           | 167,970        | 226,773                    |
| 10090000 | 9485-99      | Software Applications Engineer | 1.00 | 52.20          | 1.0000       | 77,953            | 77,953         | 109,921                    |
| 10174000 | 9485-99      | Software Applications Engineer | 0.55 | 52.20          | 0.5500       | 44,307            | 44,307         | 61,039                     |
| 10198000 | 9485-99      | Software Applications Engineer | 0.64 | 52.20          | 0.6400       | 49,911            | 49,911         | 58,755                     |
| 10248000 | 9514-99      | Network Engineer               | 1.00 | 52.20          | 1.0000       | 60,140            | 60,140         | 90,064                     |
| 10268000 | 1418-99      | Fiscal Specialist              | 1.00 | 52.20          | 1.0000       | 34,972            | 34,972         | 50,112                     |
| 10363000 | 9509-99      | IT Training & Publishing Spec. | 1.00 | 52.20          | 1.0000       | 54,811            | 54,811         | 73,453                     |
| 10365000 | 2017-99      | Desktop Systems Administrator  | 1.00 | 52.20          | 1.0000       | 46,727            | 46,727         | 63,943                     |
| 10372000 | 9499-T1      | Director                       | 1.00 | 52.20          | 1.0000       | 107,598           | 107,598        | 143,067                    |
| 10383000 | 9514-99      | Network Engineer               | 0.85 | 52.20          | 0.8500       | 50,787            | 50,787         | 68,030                     |
| 10390000 | 9475-99      | Help Desk Analyst              | 1.00 | 52.20          | 1.0000       | 51,500            | 51,500         | 69,558                     |
| 10616000 | 9511-99      | Lead Enterprise Sys Engineer   | 1.00 | 52.20          | 1.0000       | 102,148           | 102,148        | 138,046                    |
| 10809000 | 9485-99      | Software Applications Engineer | 1.00 | 52.20          | 1.0000       | 76,574            | 76,574         | 109,398                    |
| 10893000 | 9504-99      | Enterprise Systems Engineer    | 1.00 | 52.20          | 1.0000       | 64,317            | 64,317         | 86,252                     |
| 10907000 | 9513-99      | Network Architect              | 1.00 | 52.20          | 1.0000       | 102,148           | 102,148        | 139,486                    |
| 10955000 | 9518-99      | Web Applications Engineer      | 1.00 | 52.20          | 1.0000       | 77,953            | 77,953         | 111,020                    |
| 10972000 | 9499-99      | Director                       | 1.00 | 52.20          | 1.0000       | 20,884            | 20,884         | 38,709                     |
| 10999000 | 9335-99      | Data Analyst                   | 0.98 | 52.20          | 0.9800       | 85,763            | 85,763         | 108,480                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                                |       |       |         |           |           |           |
|------------------------|---------|--------------------------------|-------|-------|---------|-----------|-----------|-----------|
| 11029000               | 9485-99 | Software Applications Engineer | 1.00  | 52.20 | 1.0000  | 80,632    | 80,632    | 109,459   |
| 11172000               | 9485-99 | Software Applications Engineer | 1.00  | 52.20 | 1.0000  | 77,953    | 77,953    | 109,921   |
| 11236000               | 9512-99 | Lead Help Desk Analyst         | 1.00  | 52.20 | 1.0000  | 57,194    | 57,194    | 76,256    |
| 11253000               | 9501-99 | Database Administrator         | 1.00  | 52.20 | 1.0000  | 97,338    | 97,338    | 123,727   |
| 11307000               | 9485-99 | Software Applications Engineer | 1.00  | 52.20 | 1.0000  | 89,647    | 89,647    | 116,052   |
| 11352000               | 9459-Q1 | Business Manager               | 1.00  | 52.20 | 1.0000  | 65,448    | 65,448    | 96,309    |
| 11353000               | 9485-99 | Software Applications Engineer | 1.00  | 52.20 | 1.0000  | 67,594    | 67,594    | 79,579    |
| 11381000               | 9514-99 | Network Engineer               | 1.00  | 52.20 | 1.0000  | 62,367    | 62,367    | 91,804    |
| 11384000               | 9505-99 | Enterprise Systems Integrator  | 1.00  | 52.20 | 1.0000  | 102,460   | 102,460   | 138,409   |
| 11385000               | 9485-99 | Software Applications Engineer | 1.00  | 52.20 | 1.0000  | 80,632    | 80,632    | 113,035   |
| 11389000               | 9504-99 | Enterprise Systems Engineer    | 1.00  | 52.20 | 1.0000  | 63,732    | 63,732    | 94,289    |
| 11480000               | 9475-99 | Help Desk Analyst              | 0.14  | 52.20 | 0.1400  | 6,989     | 6,989     | 9,478     |
| 11481000               | 9512-99 | Lead Help Desk Analyst         | 1.00  | 52.20 | 1.0000  | 72,770    | 72,770    | 94,582    |
| 11668000               | 9475-99 | Help Desk Analyst              | 1.00  | 52.20 | 1.0000  | 51,135    | 51,135    | 69,128    |
| 11688000               | 9518-99 | Web Applications Engineer      | 1.00  | 52.20 | 1.0000  | 80,632    | 80,632    | 103,831   |
| 11801000               | 9475-99 | Help Desk Analyst              | 1.00  | 52.20 | 1.0000  | 46,727    | 46,727    | 63,943    |
| 11864000               | 9475-99 | Help Desk Analyst              | 1.00  | 52.20 | 1.0000  | 46,727    | 46,727    | 63,943    |
| 11866000               | 9225-99 | Coordinator                    | 1.00  | 52.20 | 1.0000  | 24,268    | 24,268    | 42,691    |
| 11867000               | 9506-Q1 | Help Desk Manager              | 1.00  | 52.20 | 1.0000  | 80,854    | 80,854    | 114,433   |
| 11868000               | 9512-99 | Lead Help Desk Analyst         | 0.26  | 52.20 | 0.2600  | 14,906    | 14,906    | 22,557    |
| 11960000               | 9485-99 | Software Applications Engineer | 0.30  | 52.20 | 0.3000  | 23,626    | 23,626    | 33,590    |
| <b>Contract Total:</b> |         |                                | 40.02 |       | 40.0200 | 2,987,025 | 2,987,025 | 4,051,279 |
| <b>Pay Plan Total:</b> |         |                                | 40.02 |       | 40.0200 | 2,987,025 | 2,987,025 | 4,051,279 |
| <b>INDEX Total:</b>    |         |                                | 40.02 |       | 40.0200 | 2,987,025 | 2,987,025 | 4,051,279 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1847 - ITS-Banner Student

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10999000               | 9335-99      | Data Analyst                   | 0.02 | 52.20          | 0.0200       | 1,637             | 1,637          | 2,082                      |
| 11934000               | 9265-99      | Business Process Analyst       | 1.00 | 52.20          | 1.0000       | 55,641            | 55,641         | 83,987                     |
| 11935000               | 9265-99      | Business Process Analyst       | 1.00 | 52.20          | 1.0000       | 80,632            | 80,632         | 113,035                    |
| 11960000               | 9485-99      | Software Applications Engineer | 0.70 | 52.20          | 0.7000       | 54,327            | 54,327         | 77,433                     |
| <b>Contract Total:</b> |              |                                | 2.72 |                | 2.7200       | 192,237           | 192,237        | 276,537                    |
| <b>Pay Plan Total:</b> |              |                                | 2.72 |                | 2.7200       | 192,237           | 192,237        | 276,537                    |
| <b>INDEX Total:</b>    |              |                                | 2.72 |                | 2.7200       | 192,237           | 192,237        | 276,537                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2140 - University Advancement-V.P.

| Position               | CLS/ADM Code | Position Title            | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10022000               | 9217-Q2      | Executive Assistant       | 1.00  | 52.20          | 1.0000       | 61,903            | 61,903         | 92,138                     |
| 10041000               | 1427-99      | Accountant                | 1.00  | 52.20          | 1.0000       | 37,007            | 37,007         | 52,507                     |
| 10175000               | 9293-T3      | Assistant Director        | 1.00  | 52.20          | 1.0000       | 61,734            | 61,734         | 81,598                     |
| 10380000               | 9499-T1      | Director                  | 1.00  | 52.20          | 1.0000       | 76,350            | 76,350         | 98,794                     |
| 10385000               | 9225-N1      | Coordinator               | 1.00  | 52.20          | 1.0000       | 44,101            | 44,101         | 61,844                     |
| 10557000               | 9261-V5      | Associate Vice President  | 0.21  | 52.20          | 0.2100       | 35,401            | 35,401         | 44,803                     |
| 10574000               | 9499-T1      | Director                  | 1.00  | 52.20          | 1.0000       | 67,494            | 67,494         | 89,989                     |
| 10597000               | 9293-T3      | Assistant Director        | 1.00  | 52.20          | 1.0000       | 48,222            | 48,222         | 67,315                     |
| 10729000               | 9499-T1      | Director                  | 1.00  | 52.20          | 1.0000       | 76,350            | 76,350         | 99,331                     |
| 10903000               | 9225-N1      | Coordinator               | 1.00  | 52.20          | 1.0000       | 52,440            | 52,440         | 70,663                     |
| 11290000               | 0705-99      | Office Administrator      | 1.00  | 52.20          | 1.0000       | 33,924            | 33,924         | 59,220                     |
| 11367000               | 9499-T1      | Director                  | 1.00  | 52.20          | 1.0000       | 75,416            | 75,416         | 106,973                    |
| 11823000               | 9262-V4      | Vice President, Univ. Adv | 0.69  | 52.20          | 0.6900       | 141,046           | 141,046        | 202,094                    |
| 11946000               | 9225-N1      | Coordinator               | 1.00  | 52.20          | 1.0000       | 36,348            | 36,348         | 61,560                     |
| 12025000               | 1427-99      | Accountant                | 1.00  | 52.20          | 1.0000       | 33,010            | 33,010         | 47,805                     |
| 12063000               | 0715-99      | Executive Specialist      | 1.00  | 52.20          | 1.0000       | 43,612            | 43,612         | 70,618                     |
| 12144000               | 9225-N1      | Coordinator               | 1.00  | 52.20          | 1.0000       | 42,559            | 42,559         | 58,439                     |
| 12586000               | 9225-N1      | Coordinator               | 0.50  | 52.20          | 0.5000       | 20,000            | 20,000         | 33,185                     |
| 12598000               | 9499-T1      | Director                  | 1.00  | 52.20          | 1.0000       | 71,260            | 71,260         | 91,800                     |
| <b>Contract Total:</b> |              |                           | 17.40 |                | 17.4000      | 1,058,177         | 1,058,177      | 1,490,676                  |
| <b>Pay Plan Total:</b> |              |                           | 17.40 |                | 17.4000      | 1,058,177         | 1,058,177      | 1,490,676                  |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                     |       |         |           |           |           |
|---------------------|-------|---------|-----------|-----------|-----------|
| <b>INDEX Total:</b> | 17.40 | 17.4000 | 1,058,177 | 1,058,177 | 1,490,676 |
|---------------------|-------|---------|-----------|-----------|-----------|





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2154 - Community Engagement-Advancement

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11823000               | 9262-V4      | Vice President, Univ. Adv | 0.29 | 52.20          | 0.2900       | 58,905            | 58,905         | 84,456                     |
| <b>Contract Total:</b> |              |                           | 0.29 |                | 0.2900       | 58,905            | 58,905         | 84,456                     |
| <b>Pay Plan Total:</b> |              |                           | 0.29 |                | 0.2900       | 58,905            | 58,905         | 84,456                     |
| <b>INDEX Total:</b>    |              |                           | 0.29 |                | 0.2900       | 58,905            | 58,905         | 84,456                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2350 - Office of Fin & Administration

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10003000               | 9257-V4      | Vice President, Admin Services | 0.87 | 52.20          | 0.8700       | 199,998           | 199,998        | 235,823                    |
| 10004000               | 9499-T1      | Director                       | 1.00 | 52.20          | 1.0000       | 105,582           | 105,582        | 134,799                    |
| 10236000               | 9217-Q2      | Executive Assistant            | 1.00 | 52.20          | 1.0000       | 64,105            | 64,105         | 94,730                     |
| 11374000               | 0114-99      | Administrative Specialist      | 0.83 | 52.20          | 0.8300       | 34,612            | 34,612         | 48,165                     |
| <b>Contract Total:</b> |              |                                | 3.70 |                | 3.7000       | 404,297           | 404,297        | 513,517                    |
| <b>Pay Plan Total:</b> |              |                                | 3.70 |                | 3.7000       | 404,297           | 404,297        | 513,517                    |
| <b>INDEX Total:</b>    |              |                                | 3.70 |                | 3.7000       | 404,297           | 404,297        | 513,517                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2359 - Fin & Adm Division Operating

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11830000               | 9001-K1      | Professor                  | 0.63 | 52.20          | 0.6300       | 125,606           | 125,606        | 155,761                    |
| <b>Contract Total:</b> |              |                            | 0.63 |                | 0.6300       | 125,606           | 125,606        | 155,761                    |
| <b>Pay Plan Total:</b> |              |                            | 0.63 |                | 0.6300       | 125,606           | 125,606        | 155,761                    |
| 10015000               | 9261-99      | Associate Vice President   | 1.00 | 52.20          | 1.0000       | 123,500           | 123,500        | 159,437                    |
| 10358H00               | 0090-99      | Word Processing Specialist | 0.01 | 52.20          | 0.0100       | 10,556            | 10,556         | 12,419                     |
| 10638H00               | 0090-99      | Word Processing Specialist | 0.01 | 52.20          | 0.0100       | 7,680             | 7,680          | 9,035                      |
| 11105H00               | 9293-99      | Assistant Director         | 0.01 | 52.20          | 0.0100       | 13,559            | 13,559         | 15,953                     |
| 11153H00               | 8515-99      | Law Enforcement Officer    | 0.01 | 52.20          | 0.0100       | 9,659             | 9,659          | 12,760                     |
| 11310000               | 9225-99      | Coordinator                | 1.00 | 52.20          | 1.0000       | 32,053            | 32,053         | 51,849                     |
| 11494H00               | 0090-99      | Word Processing Specialist | 0.01 | 52.20          | 0.0100       | 18,000            | 18,000         | 21,177                     |
| 12340H00               | 9225-99      | Coordinator                | 0.01 | 52.20          | 0.0100       | 2,056             | 2,056          | 2,419                      |
| <b>Contract Total:</b> |              |                            | 2.06 |                | 2.0600       | 217,063           | 217,063        | 285,049                    |
| <b>Pay Plan Total:</b> |              |                            | 2.06 |                | 2.0600       | 217,063           | 217,063        | 285,049                    |
| <b>INDEX Total:</b>    |              |                            | 2.69 |                | 2.6900       | 342,669           | 342,669        | 440,810                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460 - Controller's Office

| Position               | CLS/ADM Code | Position Title           | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10050000               | 9261-V5      | Associate Vice President | 1.00  | 52.20          | 1.0000       | 129,286           | 129,286        | 171,415                    |
| 10052000               | 9225-N1      | Coordinator              | 1.00  | 52.20          | 1.0000       | 59,666            | 59,666         | 79,165                     |
| 10058000               | 1427-99      | Accountant               | 1.00  | 52.20          | 1.0000       | 46,292            | 46,292         | 73,771                     |
| 10066000               | 9295-T3      | Assistant Controller     | 1.00  | 52.20          | 1.0000       | 67,855            | 67,855         | 99,141                     |
| 10225000               | 9295-T3      | Assistant Controller     | 0.81  | 52.20          | 0.8100       | 54,670            | 54,670         | 79,190                     |
| 10227000               | 0705-99      | Office Administrator     | 0.03  | 52.20          | 0.0300       | 1,156             | 1,156          | 1,679                      |
| 10388000               | 9298-T2      | Associate Controller     | 1.00  | 52.20          | 1.0000       | 98,542            | 98,542         | 125,128                    |
| 10469000               | 4206-99      | Program Specialist       | 1.00  | 52.20          | 1.0000       | 38,475            | 38,475         | 54,234                     |
| 10493000               | 9225-N1      | Coordinator              | 1.00  | 52.20          | 1.0000       | 52,099            | 52,099         | 79,868                     |
| 10638000               | 9298-T2      | Associate Controller     | 1.00  | 52.20          | 1.0000       | 82,967            | 82,967         | 116,920                    |
| 10639000               | 1427-99      | Accountant               | 1.00  | 52.20          | 1.0000       | 33,487            | 33,487         | 39,453                     |
| 10723000               | 1427-99      | Accountant               | 1.00  | 52.20          | 1.0000       | 37,278            | 37,278         | 52,826                     |
| 10845000               | 9295-T3      | Assistant Controller     | 1.00  | 52.20          | 1.0000       | 63,340            | 63,340         | 83,487                     |
| 10991000               | 9225-N1      | Coordinator              | 1.00  | 52.20          | 1.0000       | 46,494            | 46,494         | 63,013                     |
| 11034000               | 1427-99      | Accountant               | 1.00  | 52.20          | 1.0000       | 33,363            | 33,363         | 58,561                     |
| 11759000               | 9265-99      | Business Process Analyst | 0.93  | 52.20          | 0.9300       | 72,262            | 72,262         | 102,973                    |
| 11954000               | 9225-N1      | Coordinator              | 1.00  | 52.20          | 1.0000       | 50,118            | 50,118         | 58,312                     |
| 12153000               | 9295-T3      | Assistant Controller     | 1.00  | 52.20          | 1.0000       | 63,340            | 63,340         | 83,487                     |
| 12331000               | 9298-T2      | Associate Controller     | 1.00  | 52.20          | 1.0000       | 82,967            | 82,967         | 106,579                    |
| 12358000               | 9225-99      | Coordinator              | 1.00  | 52.20          | 1.0000       | 50,274            | 50,274         | 73,286                     |
| 12661000               | 1427-99      | Accountant               | 0.02  | 52.20          | 0.0200       | 597               | 597            | 882                        |
| <b>Contract Total:</b> |              |                          | 18.79 |                | 18.7900      | 1,164,528         | 1,164,528      | 1,603,370                  |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |       |         |           |           |           |
|------------------------|-------|---------|-----------|-----------|-----------|
| <b>Pay Plan Total:</b> | 18.79 | 18.7900 | 1,164,528 | 1,164,528 | 1,603,370 |
| <b>INDEX Total:</b>    | 18.79 | 18.7900 | 1,164,528 | 1,164,528 | 1,603,370 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460S - Sum-Controller's Office

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11674000               | 1427-99      | Accountant     | 1.00 | 52.20          | 1.0000       | 33,363            | 33,363         | 58,561                     |
| 12539000               | 1427-99      | Accountant     | 1.00 | 52.20          | 1.0000       | 33,363            | 33,363         | 58,561                     |
| <b>Contract Total:</b> |              |                | 2.00 |                | 2.0000       | 66,726            | 66,726         | 117,122                    |
| <b>Pay Plan Total:</b> |              |                | 2.00 |                | 2.0000       | 66,726            | 66,726         | 117,122                    |
| <b>INDEX Total:</b>    |              |                | 2.00 |                | 2.0000       | 66,726            | 66,726         | 117,122                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2520 - Procurement and Contracts

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10083000               | 9488-99      | Senior Buyer         | 1.00 | 52.20          | 1.0000       | 48,864            | 48,864         | 57,544                     |
| 10091000               | 9488-99      | Senior Buyer         | 1.00 | 52.20          | 1.0000       | 44,650            | 44,650         | 71,839                     |
| 10093000               | 9293-T3      | Assistant Director   | 1.00 | 52.20          | 1.0000       | 62,098            | 62,098         | 92,367                     |
| 10523000               | 0815-99      | Buyer                | 1.00 | 52.20          | 1.0000       | 38,000            | 38,000         | 53,675                     |
| 10975000               | 9499-T1      | Director             | 1.00 | 52.20          | 1.0000       | 91,620            | 91,620         | 116,758                    |
| 11693000               | 9225-N1      | Coordinator          | 1.00 | 52.20          | 1.0000       | 41,738            | 41,738         | 68,414                     |
| 12482000               | 9319-99      | Procurement Manager  | 0.01 | 52.20          | 0.0100       | 531               | 531            | 619                        |
| 12625000               | 9250-T2      | Associate Director   | 1.00 | 52.20          | 1.0000       | 82,000            | 82,000         | 114,626                    |
| 12714000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 30,000            | 30,000         | 35,350                     |
| <b>Contract Total:</b> |              |                      | 8.01 |                | 8.0100       | 439,501           | 439,501        | 611,192                    |
| <b>Pay Plan Total:</b> |              |                      | 8.01 |                | 8.0100       | 439,501           | 439,501        | 611,192                    |
| <b>INDEX Total:</b>    |              |                      | 8.01 |                | 8.0100       | 439,501           | 439,501        | 611,192                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2620 - Business Services

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10242000               | 9250-T2      | Associate Director | 0.80 | 52.20          | 0.8000       | 54,022            | 54,022         | 78,241                     |
| 10370000               | 9499-T1      | Director           | 0.90 | 52.20          | 0.9000       | 85,176            | 85,176         | 114,227                    |
| 11105000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 42,247            | 42,247         | 69,013                     |
| <b>Contract Total:</b> |              |                    | 2.70 |                | 2.7000       | 181,445           | 181,445        | 261,481                    |
| <b>Pay Plan Total:</b> |              |                    | 2.70 |                | 2.7000       | 181,445           | 181,445        | 261,481                    |
| <b>INDEX Total:</b>    |              |                    | 2.70 |                | 2.7000       | 181,445           | 181,445        | 261,481                    |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2680 - Postal Services

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10348000               | 0004-99      | Mail Processor/Carrier        | 0.75 | 52.20          | 0.7500       | 19,986            | 19,986         | 23,555                     |
| 10371000               | 0004-99      | Mail Processor/Carrier        | 0.75 | 52.20          | 0.7500       | 21,345            | 21,345         | 39,595                     |
| 10476000               | 0018-99      | Postal Services Clerk         | 0.88 | 52.20          | 0.8800       | 25,433            | 25,433         | 46,914                     |
| 10477000               | 0004-99      | Mail Processor/Carrier        | 0.75 | 52.20          | 0.7500       | 21,344            | 21,344         | 33,046                     |
| 10530000               | 0294-99      | Asst. Mgr. of Postal Services | 1.00 | 52.20          | 1.0000       | 38,000            | 38,000         | 44,762                     |
| 10544000               | 9293-T3      | Assistant Director            | 0.80 | 52.20          | 0.8000       | 42,349            | 42,349         | 65,271                     |
| 10547000               | 0004-99      | Mail Processor/Carrier        | 1.00 | 52.20          | 1.0000       | 30,331            | 30,331         | 44,653                     |
| <b>Contract Total:</b> |              |                               | 5.93 |                | 5.9300       | 198,788           | 198,788        | 297,796                    |
| <b>Pay Plan Total:</b> |              |                               | 5.93 |                | 5.9300       | 198,788           | 198,788        | 297,796                    |
| <b>INDEX Total:</b>    |              |                               | 5.93 |                | 5.9300       | 198,788           | 198,788        | 297,796                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2720 - Records Management

| Position               | CLS/ADM Code | Position Title  | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10340000               | 4650-99      | Program Manager | 1.00 | 52.20          | 1.0000       | 40,667            | 40,667         | 69,992                     |
| <b>Contract Total:</b> |              |                 | 1.00 |                | 1.0000       | 40,667            | 40,667         | 69,992                     |
| <b>Pay Plan Total:</b> |              |                 | 1.00 |                | 1.0000       | 40,667            | 40,667         | 69,992                     |
| <b>INDEX Total:</b>    |              |                 | 1.00 |                | 1.0000       | 40,667            | 40,667         | 69,992                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2960 - University Police

| Position | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10173000 | 9499-T1      | Director                 | 1.00 | 52.20          | 1.0000       | 110,962           | 110,962        | 139,565                    |
| 10373000 | 8519-99      | Law Enforcement Sergeant | 1.00 | 52.20          | 1.0000       | 45,730            | 45,730         | 62,431                     |
| 10374000 | 8515-99      | Law Enforcement Officer  | 1.00 | 52.20          | 1.0000       | 37,434            | 37,434         | 60,033                     |
| 10381000 | 8519-99      | Law Enforcement Sergeant | 1.00 | 52.20          | 1.0000       | 45,295            | 45,295         | 79,144                     |
| 10424000 | 0705-99      | Office Administrator     | 1.00 | 52.20          | 1.0000       | 31,545            | 31,545         | 37,168                     |
| 10427000 | 8515-99      | Law Enforcement Officer  | 1.00 | 52.20          | 1.0000       | 37,434            | 37,434         | 58,419                     |
| 10451000 | 9293-T3      | Assistant Director       | 1.00 | 52.20          | 1.0000       | 67,300            | 67,300         | 103,186                    |
| 10452000 | 8515-99      | Law Enforcement Officer  | 1.00 | 52.20          | 1.0000       | 37,434            | 37,434         | 58,419                     |
| 10455000 | 8519-99      | Law Enforcement Sergeant | 1.00 | 52.20          | 1.0000       | 45,295            | 45,295         | 75,760                     |
| 10489000 | 8519-99      | Law Enforcement Sergeant | 1.00 | 52.20          | 1.0000       | 45,730            | 45,730         | 79,718                     |
| 10549000 | 9250-T2      | Associate Director       | 1.00 | 52.20          | 1.0000       | 72,942            | 72,942         | 115,665                    |
| 10550000 | 8519-99      | Law Enforcement Sergeant | 1.00 | 52.20          | 1.0000       | 46,279            | 46,279         | 80,443                     |
| 10969000 | 8515-99      | Law Enforcement Officer  | 1.00 | 52.20          | 1.0000       | 37,434            | 37,434         | 58,419                     |
| 11123000 | 8517-99      | Law Enforcement Corporal | 1.00 | 52.20          | 1.0000       | 41,177            | 41,177         | 68,534                     |
| 11124000 | 8515-99      | Law Enforcement Officer  | 1.00 | 52.20          | 1.0000       | 37,434            | 37,434         | 58,419                     |
| 11152000 | 8515-99      | Law Enforcement Officer  | 1.00 | 52.20          | 1.0000       | 44,640            | 44,640         | 74,944                     |
| 11153000 | 8515-99      | Law Enforcement Officer  | 1.00 | 52.20          | 1.0000       | 37,434            | 37,434         | 68,760                     |
| 11154000 | 8517-99      | Law Enforcement Corporal | 1.00 | 52.20          | 1.0000       | 41,177            | 41,177         | 68,534                     |
| 11157000 | 8517-99      | Law Enforcement Corporal | 1.00 | 52.20          | 1.0000       | 41,177            | 41,177         | 68,534                     |
| 11305000 | 8515-99      | Law Enforcement Officer  | 1.00 | 52.20          | 1.0000       | 40,425            | 40,425         | 72,710                     |
| 11657000 | 4206-99      | Program Specialist       | 1.00 | 52.20          | 1.0000       | 30,612            | 30,612         | 46,597                     |
| 11658000 | 8515-99      | Law Enforcement Officer  | 1.00 | 52.20          | 1.0000       | 37,434            | 37,434         | 68,760                     |
| 12016000 | 8515-99      | Law Enforcement Officer  | 0.81 | 52.20          | 0.8100       | 30,351            | 30,351         | 47,359                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |       |         |           |           |           |
|------------------------|-------|---------|-----------|-----------|-----------|
| <b>Contract Total:</b> | 22.81 | 22.8100 | 1,042,675 | 1,042,675 | 1,651,521 |
| <b>Pay Plan Total:</b> | 22.81 | 22.8100 | 1,042,675 | 1,042,675 | 1,651,521 |
| <b>INDEX Total:</b>    | 22.81 | 22.8100 | 1,042,675 | 1,042,675 | 1,651,521 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2961 - Communications

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10479000               | 8412-99      | Police Communications Operator | 1.00 | 52.20          | 1.0000       | 24,220            | 24,220         | 42,634                     |
| 10480000               | 8412-99      | Police Communications Operator | 1.00 | 52.20          | 1.0000       | 24,220            | 24,220         | 42,634                     |
| 10499000               | 8413-99      | Sr. Police Communications Opr. | 1.00 | 52.20          | 1.0000       | 32,812            | 32,812         | 38,658                     |
| 10500000               | 8412-99      | Police Communications Operator | 1.00 | 52.20          | 1.0000       | 25,654            | 25,654         | 30,237                     |
| 10894000               | 8412-99      | Police Communications Operator | 1.00 | 52.20          | 1.0000       | 25,150            | 25,150         | 29,644                     |
| 11846000               | 8412-99      | Police Communications Operator | 1.00 | 52.20          | 1.0000       | 28,691            | 28,691         | 42,723                     |
| <b>Contract Total:</b> |              |                                | 6.00 |                | 6.0000       | 160,747           | 160,747        | 226,530                    |
| <b>Pay Plan Total:</b> |              |                                | 6.00 |                | 6.0000       | 160,747           | 160,747        | 226,530                    |
| <b>INDEX Total:</b>    |              |                                | 6.00 |                | 6.0000       | 160,747           | 160,747        | 226,530                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3060 - Environmental Health & Safety

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10928000               | 9499-T1      | Director           | 1.00 | 52.20          | 1.0000       | 69,224            | 69,224         | 100,751                    |
| 11159000               | 9293-99      | Assistant Director | 1.00 | 52.20          | 1.0000       | 50,000            | 50,000         | 72,964                     |
| 11194000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 46,172            | 46,172         | 63,289                     |
| 11742000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 47,427            | 47,427         | 64,766                     |
| <b>Contract Total:</b> |              |                    | 4.00 |                | 4.0000       | 212,823           | 212,823        | 301,770                    |
| <b>Pay Plan Total:</b> |              |                    | 4.00 |                | 4.0000       | 212,823           | 212,823        | 301,770                    |
| <b>INDEX Total:</b>    |              |                    | 4.00 |                | 4.0000       | 212,823           | 212,823        | 301,770                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3260 - Facilities Management

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10545000               | 9225-99      | Coordinator               | 1.00 | 52.20          | 1.0000       | 18,000            | 18,000         | 35,316                     |
| 11241000               | 9261-V5      | Associate Vice President  | 0.49 | 52.20          | 0.4900       | 83,970            | 83,970         | 107,230                    |
| 11246000               | 9261-99      | Associate Vice President  | 1.00 | 52.20          | 1.0000       | 20,174            | 20,174         | 37,874                     |
| 11450000               | 9225-N1      | Coordinator               | 0.23 | 52.20          | 0.2300       | 9,834             | 9,834          | 13,633                     |
| 11494000               | 9459-Q1      | Business Manager          | 1.00 | 52.20          | 1.0000       | 75,729            | 75,729         | 107,336                    |
| 11656000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 19,587            | 19,587         | 37,183                     |
| <b>Contract Total:</b> |              |                           | 4.72 |                | 4.7200       | 227,294           | 227,294        | 338,572                    |
| <b>Pay Plan Total:</b> |              |                           | 4.72 |                | 4.7200       | 227,294           | 227,294        | 338,572                    |
| <b>INDEX Total:</b>    |              |                           | 4.72 |                | 4.7200       | 227,294           | 227,294        | 338,572                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3410 - Fac Plan/Maint/Construction

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10990000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 47,209            | 47,209         | 64,510                     |
| 11655000               | 9499-99      | Director       | 1.00 | 52.20          | 1.0000       | 21,680            | 21,680         | 39,645                     |
| <b>Contract Total:</b> |              |                | 2.00 |                | 2.0000       | 68,889            | 68,889         | 104,155                    |
| <b>Pay Plan Total:</b> |              |                | 2.00 |                | 2.0000       | 68,889            | 68,889         | 104,155                    |
| <b>INDEX Total:</b>    |              |                | 2.00 |                | 2.0000       | 68,889            | 68,889         | 104,155                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3430 - Environmental Sustainability

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11962000               | 9225-99      | Coordinator    | 1.00 | 52.20          | 1.0000       | 18,000            | 18,000         | 35,316                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 18,000            | 18,000         | 35,316                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 18,000            | 18,000         | 35,316                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 18,000            | 18,000         | 35,316                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3500 - Buildings & Grounds Svs Mgmt

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10098000               | 0928-99      | Stores/Receiving Manager       | 1.00 | 52.20          | 1.0000       | 34,305            | 34,305         | 49,328                     |
| 10382000               | 9499-T1      | Director                       | 1.00 | 52.20          | 1.0000       | 80,853            | 80,853         | 114,432                    |
| 10465000               | 6389-99      | Laborer                        | 1.00 | 52.20          | 1.0000       | 22,500            | 22,500         | 35,439                     |
| 10486000               | 9225-N1      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 50,718            | 50,718         | 78,979                     |
| 10506000               | 6530-99      | Material Mgmt/EventsSupervisor | 1.00 | 52.20          | 1.0000       | 38,493            | 38,493         | 64,596                     |
| 10620000               | 6389-99      | Laborer                        | 1.00 | 52.20          | 1.0000       | 36,820            | 36,820         | 65,198                     |
| 11860000               | 6389-99      | Laborer                        | 1.00 | 52.20          | 1.0000       | 31,240            | 31,240         | 45,722                     |
| 12657000               | 6389-99      | Laborer                        | 1.00 | 52.20          | 1.0000       | 22,500            | 22,500         | 35,439                     |
| <b>Contract Total:</b> |              |                                | 8.00 |                | 8.0000       | 317,429           | 317,429        | 489,133                    |
| <b>Pay Plan Total:</b> |              |                                | 8.00 |                | 8.0000       | 317,429           | 317,429        | 489,133                    |
| <b>INDEX Total:</b>    |              |                                | 8.00 |                | 8.0000       | 317,429           | 317,429        | 489,133                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3510 - Grounds Services

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12619000               | 6395-99      | Groundskeeper Specialist | 1.00 | 52.20          | 1.0000       | 25,000            | 25,000         | 29,468                     |
| 12620000               | 6394-99      | Groundskeeper Technician | 1.00 | 52.20          | 1.0000       | 23,750            | 23,750         | 36,910                     |
| <b>Contract Total:</b> |              |                          | 2.00 |                | 2.0000       | 48,750            | 48,750         | 66,378                     |
| <b>Pay Plan Total:</b> |              |                          | 2.00 |                | 2.0000       | 48,750            | 48,750         | 66,378                     |
| <b>INDEX Total:</b>    |              |                          | 2.00 |                | 2.0000       | 48,750            | 48,750         | 66,378                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3560 - Building Services

| Position | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10166000 | 6529-99      | Environmental Svcs. Supervisor | 1.00 | 52.20          | 1.0000       | 36,062            | 36,062         | 42,482                     |
| 10169000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 25,904            | 25,904         | 44,615                     |
| 10170000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 24,328            | 24,328         | 47,931                     |
| 10171000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 25,904            | 25,904         | 39,444                     |
| 10172000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 24,328            | 24,328         | 37,590                     |
| 10395000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 25,904            | 25,904         | 49,785                     |
| 10396000 | 6527-99      | Environmental Svcs. Specialist | 1.00 | 52.20          | 1.0000       | 28,042            | 28,042         | 41,960                     |
| 10398000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 24,328            | 24,328         | 37,590                     |
| 10399000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 20,880            | 20,880         | 24,621                     |
| 10458000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 22,446            | 22,446         | 45,717                     |
| 10460000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 22,446            | 22,446         | 45,717                     |
| 10466000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 20,880            | 20,880         | 33,534                     |
| 10467000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 24,364            | 24,364         | 28,719                     |
| 10470000 | 6529-99      | Environmental Svcs. Supervisor | 1.00 | 52.20          | 1.0000       | 28,625            | 28,625         | 42,646                     |
| 10473000 | 6527-99      | Environmental Svcs. Specialist | 1.00 | 52.20          | 1.0000       | 28,042            | 28,042         | 41,960                     |
| 10474000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 24,328            | 24,328         | 37,590                     |
| 10475000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 30,005            | 30,005         | 49,440                     |
| 10491000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 24,560            | 24,560         | 37,863                     |
| 10492000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 20,880            | 20,880         | 33,534                     |
| 10495000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 25,162            | 25,162         | 38,571                     |
| 10496000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 25,904            | 25,904         | 39,444                     |
| 10497000 | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 24,364            | 24,364         | 42,803                     |
| 10501000 | 6527-99      | Environmental Svcs. Specialist | 1.00 | 52.20          | 1.0000       | 31,037            | 31,037         | 50,654                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|          |         |                                |      |       |        |        |        |        |
|----------|---------|--------------------------------|------|-------|--------|--------|--------|--------|
| 10529000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 27,146 | 27,146 | 40,906 |
| 10531000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 22,798 | 22,798 | 35,790 |
| 10613000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 24,328 | 24,328 | 37,590 |
| 10614000 | 6527-99 | Environmental Svcs. Specialist | 1.00 | 52.20 | 1.0000 | 25,554 | 25,554 | 39,032 |
| 10618000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 24,328 | 24,328 | 28,677 |
| 10634000 | 6529-99 | Environmental Svcs. Supervisor | 1.00 | 52.20 | 1.0000 | 38,436 | 38,436 | 54,188 |
| 10777000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 20,880 | 20,880 | 33,534 |
| 10778000 | 6527-99 | Environmental Svcs. Specialist | 1.00 | 52.20 | 1.0000 | 26,941 | 26,941 | 51,005 |
| 10821000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 25,162 | 25,162 | 48,912 |
| 10905000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 20,880 | 20,880 | 24,621 |
| 11114000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 25,162 | 25,162 | 48,912 |
| 11115000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 25,904 | 25,904 | 39,444 |
| 11256000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 20,880 | 20,880 | 43,875 |
| 11257000 | 6529-99 | Environmental Svcs. Supervisor | 1.00 | 52.20 | 1.0000 | 30,765 | 30,765 | 45,163 |
| 11302000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 20,880 | 20,880 | 33,534 |
| 11539000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 20,880 | 20,880 | 33,534 |
| 11540000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 24,328 | 24,328 | 37,590 |
| 11541000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 22,446 | 22,446 | 26,463 |
| 11543000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 24,560 | 24,560 | 37,863 |
| 11544000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 22,798 | 22,798 | 35,790 |
| 11550000 | 6527-99 | Environmental Svcs. Specialist | 1.00 | 52.20 | 1.0000 | 28,042 | 28,042 | 41,960 |
| 11754000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 20,880 | 20,880 | 24,621 |
| 11768000 | 6527-99 | Environmental Svcs. Specialist | 1.00 | 52.20 | 1.0000 | 24,560 | 24,560 | 37,863 |
| 11779000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 21,630 | 21,630 | 34,416 |
| 11803000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 21,630 | 21,630 | 25,503 |
| 11838000 | 6529-99 | Environmental Svcs. Supervisor | 1.00 | 52.20 | 1.0000 | 35,838 | 35,838 | 61,473 |
| 11839000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 24,328 | 24,328 | 37,590 |
| 11840000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 25,904 | 25,904 | 41,252 |
| 11880000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 22,446 | 22,446 | 45,717 |
| 12006000 | 6526-99 | Environmental Svcs. Technician | 1.00 | 52.20 | 1.0000 | 24,328 | 24,328 | 28,677 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                                |       |       |         |           |           |           |
|------------------------|---------|--------------------------------|-------|-------|---------|-----------|-----------|-----------|
| 12015000               | 6527-99 | Environmental Svcs. Specialist | 1.00  | 52.20 | 1.0000  | 24,691    | 24,691    | 39,631    |
| <b>Contract Total:</b> |         |                                | 54.00 |       | 54.0000 | 1,358,056 | 1,358,056 | 2,129,336 |
| <b>Pay Plan Total:</b> |         |                                | 54.00 |       | 54.0000 | 1,358,056 | 1,358,056 | 2,129,336 |
| <b>INDEX Total:</b>    |         |                                | 54.00 |       | 54.0000 | 1,358,056 | 1,358,056 | 2,129,336 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3610 - Utility Operations

| Position | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10181000 | 6466-99      | Maintenance Specialist     | 1.00 | 52.20          | 1.0000       | 30,000            | 30,000         | 54,604                     |
| 10182000 | 6339-99      | Water/WasteWtr Tmt Plnt Op | 1.00 | 52.20          | 1.0000       | 32,634            | 32,634         | 57,702                     |
| 10397000 | 6466-99      | Maintenance Specialist     | 1.00 | 52.20          | 1.0000       | 34,776            | 34,776         | 60,223                     |
| 10416000 | 6466-99      | Maintenance Specialist     | 1.00 | 52.20          | 1.0000       | 30,060            | 30,060         | 44,334                     |
| 10426000 | 6376-99      | Maintenance Supervisor     | 1.00 | 52.20          | 1.0000       | 36,555            | 36,555         | 62,316                     |
| 10471000 | 6466-99      | Maintenance Specialist     | 1.00 | 52.20          | 1.0000       | 32,166            | 32,166         | 46,811                     |
| 10481000 | 6381-99      | Maintenance Superintendent | 1.00 | 52.20          | 1.0000       | 55,182            | 55,182         | 84,230                     |
| 10482000 | 6331-99      | HVAC Specialist            | 1.00 | 52.20          | 1.0000       | 28,750            | 28,750         | 47,964                     |
| 10487000 | 6331-99      | HVAC Specialist            | 1.00 | 52.20          | 1.0000       | 28,750            | 28,750         | 44,407                     |
| 10488000 | 6466-99      | Maintenance Specialist     | 1.00 | 52.20          | 1.0000       | 32,923            | 32,923         | 47,701                     |
| 10517000 | 9499-T1      | Director                   | 1.00 | 52.20          | 1.0000       | 89,096            | 89,096         | 122,874                    |
| 10536000 | 4650-99      | Program Manager            | 1.00 | 52.20          | 1.0000       | 50,926            | 50,926         | 59,969                     |
| 10553000 | 4691-99      | Project Manager            | 1.00 | 52.20          | 1.0000       | 19,012            | 19,012         | 36,507                     |
| 10871000 | 6331-99      | HVAC Specialist            | 1.00 | 52.20          | 1.0000       | 30,060            | 30,060         | 44,334                     |
| 10904000 | 6345-99      | Utilities Supervisor       | 1.00 | 52.20          | 1.0000       | 43,021            | 43,021         | 62,585                     |
| 11222000 | 6331-99      | HVAC Specialist            | 1.00 | 52.20          | 1.0000       | 28,000            | 28,000         | 32,997                     |
| 11288000 | 6331-99      | HVAC Specialist            | 1.00 | 52.20          | 1.0000       | 28,560            | 28,560         | 52,910                     |
| 11461000 | 6331-99      | HVAC Specialist            | 1.00 | 52.20          | 1.0000       | 31,355            | 31,355         | 56,199                     |
| 11877000 | 6466-99      | Maintenance Specialist     | 1.00 | 52.20          | 1.0000       | 31,716            | 31,716         | 56,623                     |
| 11882000 | 6331-99      | HVAC Specialist            | 1.00 | 52.20          | 1.0000       | 30,205            | 30,205         | 54,846                     |
| 11883000 | 6331-99      | HVAC Specialist            | 1.00 | 52.20          | 1.0000       | 28,560            | 28,560         | 47,740                     |
| 11884000 | 6376-99      | Maintenance Supervisor     | 1.00 | 52.20          | 1.0000       | 36,716            | 36,716         | 62,505                     |
| 12674000 | 6331-99      | HVAC Specialist            | 1.00 | 52.20          | 1.0000       | 28,560            | 28,560         | 42,569                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                 |       |       |         |         |         |           |
|------------------------|---------|-----------------|-------|-------|---------|---------|---------|-----------|
| 12675000               | 6331-99 | HVAC Specialist | 1.00  | 52.20 | 1.0000  | 28,560  | 28,560  | 42,569    |
| <b>Contract Total:</b> |         |                 | 24.00 |       | 24.0000 | 846,143 | 846,143 | 1,325,519 |
| <b>Pay Plan Total:</b> |         |                 | 24.00 |       | 24.0000 | 846,143 | 846,143 | 1,325,519 |
| <b>INDEX Total:</b>    |         |                 | 24.00 |       | 24.0000 | 846,143 | 846,143 | 1,325,519 |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3710 - Facility Maintenance

| Position               | CLS/ADM Code | Position Title              | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10436000               | 6466-99      | Maintenance Specialist      | 1.00  | 52.20          | 1.0000       | 28,750            | 28,750         | 47,964                     |
| 10447000               | 6466-99      | Maintenance Specialist      | 1.00  | 52.20          | 1.0000       | 32,787            | 32,787         | 49,830                     |
| 10448000               | 6466-99      | Maintenance Specialist      | 1.00  | 52.20          | 1.0000       | 28,000            | 28,000         | 32,997                     |
| 10490000               | 6376-99      | Maintenance Supervisor      | 1.00  | 52.20          | 1.0000       | 47,697            | 47,697         | 78,754                     |
| 10552000               | 0928-99      | Stores/Receiving Manager    | 1.00  | 52.20          | 1.0000       | 36,794            | 36,794         | 65,166                     |
| 10724000               | 6466-99      | Maintenance Specialist      | 1.00  | 52.20          | 1.0000       | 35,349            | 35,349         | 52,171                     |
| 10982000               | 6466-99      | Maintenance Specialist      | 1.00  | 52.20          | 1.0000       | 36,433            | 36,433         | 51,831                     |
| 10986000               | 6381-99      | Maintenance Superintendent  | 1.00  | 52.20          | 1.0000       | 59,851            | 59,851         | 89,724                     |
| 10994000               | 0809-99      | Procurement Agent           | 1.00  | 52.20          | 1.0000       | 35,245            | 35,245         | 63,235                     |
| 11117000               | 7235-99      | Electronic Technician Supr. | 1.00  | 52.20          | 1.0000       | 47,697            | 47,697         | 75,425                     |
| 11169000               | 7233-99      | Electronic Technician       | 1.00  | 52.20          | 1.0000       | 33,654            | 33,654         | 50,176                     |
| 11667000               | 6466-99      | Maintenance Specialist      | 1.00  | 52.20          | 1.0000       | 33,066            | 33,066         | 58,211                     |
| 11835000               | 6376-99      | Maintenance Supervisor      | 1.00  | 52.20          | 1.0000       | 48,710            | 48,710         | 76,616                     |
| 11836000               | 6466-99      | Maintenance Specialist      | 1.00  | 52.20          | 1.0000       | 32,930            | 32,930         | 52,881                     |
| 12031000               | 6466-99      | Maintenance Specialist      | 1.00  | 52.20          | 1.0000       | 30,060            | 30,060         | 44,334                     |
| <b>Contract Total:</b> |              |                             | 15.00 |                | 15.0000      | 567,023           | 567,023        | 889,315                    |
| <b>Pay Plan Total:</b> |              |                             | 15.00 |                | 15.0000      | 567,023           | 567,023        | 889,315                    |
| <b>INDEX Total:</b>    |              |                             | 15.00 |                | 15.0000      | 567,023           | 567,023        | 889,315                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3950 - Facilities Planning & Construction

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10551000               | 4691-99      | Project Manager                | 1.00 | 52.20          | 1.0000       | 68,667            | 68,667         | 89,755                     |
| 10988000               | 9225-99      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 65,351            | 65,351         | 91,025                     |
| 11120000               | 9225-N1      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 77,953            | 77,953         | 101,194                    |
| 11161000               | 9225-N1      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 55,075            | 55,075         | 83,329                     |
| 11221000               | 9293-T3      | Assistant Director             | 1.00 | 52.20          | 1.0000       | 64,375            | 64,375         | 95,046                     |
| 11294000               | 9499-T1      | Director                       | 1.00 | 52.20          | 1.0000       | 92,789            | 92,789         | 127,167                    |
| 11358000               | 4627-99      | Sr. Engineering Tech./Designer | 1.00 | 52.20          | 1.0000       | 45,461            | 45,461         | 72,794                     |
| 12556000               | 4691-99      | Project Manager                | 1.00 | 52.20          | 1.0000       | 62,000            | 62,000         | 92,252                     |
| <b>Contract Total:</b> |              |                                | 8.00 |                | 8.0000       | 531,671           | 531,671        | 752,562                    |
| <b>Pay Plan Total:</b> |              |                                | 8.00 |                | 8.0000       | 531,671           | 531,671        | 752,562                    |
| <b>INDEX Total:</b>    |              |                                | 8.00 |                | 8.0000       | 531,671           | 531,671        | 752,562                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4300 - Student Affairs-VP

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11445000               | 9261-V5      | Associate Vice President | 1.00 | 52.20          | 1.0000       | 133,451           | 133,451        | 174,432                    |
| <b>Contract Total:</b> |              |                          | 1.00 |                | 1.0000       | 133,451           | 133,451        | 174,432                    |
| <b>Pay Plan Total:</b> |              |                          | 1.00 |                | 1.0000       | 133,451           | 133,451        | 174,432                    |
| <b>INDEX Total:</b>    |              |                          | 1.00 |                | 1.0000       | 133,451           | 133,451        | 174,432                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4302S - Sum-Student Affairs Mkting & Comm

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12626000               | 9225-N1      | Coordinator    | 0.71 | 52.20          | 0.7100       | 25,351            | 25,351         | 29,508                     |
| 12628000               | 9225-99      | Coordinator    | 1.00 | 52.20          | 1.0000       | 36,000            | 36,000         | 56,493                     |
| <b>Contract Total:</b> |              |                | 1.71 |                | 1.7100       | 61,351            | 61,351         | 86,001                     |
| <b>Pay Plan Total:</b> |              |                | 1.71 |                | 1.7100       | 61,351            | 61,351         | 86,001                     |
| <b>INDEX Total:</b>    |              |                | 1.71 |                | 1.7100       | 61,351            | 61,351         | 86,001                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4410 - Intercollegiate Athletics

| Position               | CLS/ADM Code | Position Title           | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10731000               | 9469-99      | Head Athletic Coach      | 1.00  | 52.20          | 1.0000       | 59,044            | 59,044         | 78,433                     |
| 10734000               | 9469-99      | Head Athletic Coach      | 1.00  | 52.20          | 1.0000       | 69,486            | 69,486         | 100,080                    |
| 10737000               | 9469-99      | Head Athletic Coach      | 0.50  | 52.20          | 0.5000       | 34,505            | 34,505         | 49,763                     |
| 10747000               | 9469-99      | Head Athletic Coach      | 1.00  | 52.20          | 1.0000       | 71,552            | 71,552         | 92,140                     |
| 10754000               | 9469-99      | Head Athletic Coach      | 1.00  | 52.20          | 1.0000       | 93,223            | 93,223         | 127,672                    |
| 11147000               | 9469-99      | Head Athletic Coach      | 1.00  | 52.20          | 1.0000       | 40,720            | 40,720         | 56,301                     |
| 11487000               | 9467-99      | Assistant Athletic Coach | 1.00  | 52.20          | 1.0000       | 41,229            | 41,229         | 67,234                     |
| 11533000               | 9467-99      | Assistant Athletic Coach | 1.00  | 52.20          | 1.0000       | 36,139            | 36,139         | 51,486                     |
| 11535000               | 9469-99      | Head Athletic Coach      | 0.50  | 52.20          | 0.5000       | 18,934            | 18,934         | 31,931                     |
| 12011000               | 9469-99      | Head Athletic Coach      | 0.45  | 52.20          | 0.4500       | 23,857            | 23,857         | 36,420                     |
| 12012000               | 9467-99      | Assistant Athletic Coach | 1.00  | 52.20          | 1.0000       | 35,705            | 35,705         | 42,063                     |
| 12014000               | 9467-99      | Assistant Athletic Coach | 1.00  | 52.20          | 1.0000       | 34,612            | 34,612         | 40,288                     |
| <b>Contract Total:</b> |              |                          | 10.45 |                | 10.4500      | 559,006           | 559,006        | 773,811                    |
| <b>Pay Plan Total:</b> |              |                          | 10.45 |                | 10.4500      | 559,006           | 559,006        | 773,811                    |
| <b>INDEX Total:</b>    |              |                          | 10.45 |                | 10.4500      | 559,006           | 559,006        | 773,811                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4411 - Athletics - Administrative Support

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11802000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 49,842            | 49,842         | 66,904                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 49,842            | 49,842         | 66,904                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 49,842            | 49,842         | 66,904                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 49,842            | 49,842         | 66,904                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4515 - SAR / DAA Operational Support

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10911000               | 9225-N1      | Coordinator        | 0.25 | 52.20          | 0.2500       | 9,162             | 9,162          | 10,793                     |
| 11364000               | 4650-99      | Program Manager    | 1.00 | 52.20          | 1.0000       | 38,780            | 38,780         | 67,640                     |
| 12125000               | 9225-99      | Coordinator        | 0.16 | 52.20          | 0.1600       | 5,760             | 5,760          | 9,039                      |
| 12542000               | 9293-T3      | Assistant Director | 0.65 | 52.20          | 0.6500       | 30,550            | 30,550         | 48,493                     |
| <b>Contract Total:</b> |              |                    | 2.06 |                | 2.0600       | 84,252            | 84,252         | 135,965                    |
| <b>Pay Plan Total:</b> |              |                    | 2.06 |                | 2.0600       | 84,252            | 84,252         | 135,965                    |
| <b>INDEX Total:</b>    |              |                    | 2.06 |                | 2.0600       | 84,252            | 84,252         | 135,965                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4610 - Student Accessibility Resources

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11335000               | 9293-T3      | Assistant Director   | 1.00 | 52.20          | 1.0000       | 50,342            | 50,342         | 78,536                     |
| 11439000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 34,422            | 34,422         | 40,552                     |
| 12344000               | 9499-T1      | Director             | 1.00 | 52.20          | 1.0000       | 62,200            | 62,200         | 92,487                     |
| <b>Contract Total:</b> |              |                      | 3.00 |                | 3.0000       | 146,964           | 146,964        | 211,575                    |
| <b>Pay Plan Total:</b> |              |                      | 3.00 |                | 3.0000       | 146,964           | 146,964        | 211,575                    |
| <b>INDEX Total:</b>    |              |                      | 3.00 |                | 3.0000       | 146,964           | 146,964        | 211,575                    |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4612 - Dean of Students

| Position               | CLS/ADM Code | Position Title              | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10037000               | 0114-99      | Administrative Specialist   | 1.00 | 52.20          | 1.0000       | 44,018            | 44,018         | 71,096                     |
| 10610000               | 9426-D3      | Asst. Dean, Student Affairs | 1.00 | 52.20          | 1.0000       | 46,727            | 46,727         | 73,625                     |
| 11330000               | 9426-D3      | Asst. Dean, Student Affairs | 1.00 | 52.20          | 1.0000       | 51,363            | 51,363         | 79,738                     |
| 11973000               | 9225-N1      | Coordinator                 | 1.00 | 52.20          | 1.0000       | 37,381            | 37,381         | 52,947                     |
| 12599000               | 9225-N1      | Coordinator                 | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 51,732                     |
| <b>Contract Total:</b> |              |                             | 5.00 |                | 5.0000       | 215,837           | 215,837        | 329,138                    |
| <b>Pay Plan Total:</b> |              |                             | 5.00 |                | 5.0000       | 215,837           | 215,837        | 329,138                    |
| <b>INDEX Total:</b>    |              |                             | 5.00 |                | 5.0000       | 215,837           | 215,837        | 329,138                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4660 - Univ Commons & Events Svcs

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10063000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 40,874            | 40,874         | 67,397                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 40,874            | 40,874         | 67,397                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 40,874            | 40,874         | 67,397                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 40,874            | 40,874         | 67,397                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4710 - Counseling Ctr & Health Education

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10164000               | 9255-T1      | Executive Director             | 1.00 | 52.20          | 1.0000       | 101,800           | 101,800        | 139,077                    |
| 11375000               | 9250-T2      | Associate Director             | 1.00 | 52.20          | 1.0000       | 89,096            | 89,096         | 122,874                    |
| 11811000               | 5297-99      | Advanced Registered Nurse Prac | 1.00 | 52.20          | 1.0000       | 98,004            | 98,004         | 134,610                    |
| 11971000               | 9980-99      | Senior LMHC III                | 1.00 | 52.20          | 1.0000       | 60,561            | 60,561         | 89,705                     |
| <b>Contract Total:</b> |              |                                | 4.00 |                | 4.0000       | 349,461           | 349,461        | 486,266                    |
| <b>Pay Plan Total:</b> |              |                                | 4.00 |                | 4.0000       | 349,461           | 349,461        | 486,266                    |
| <b>INDEX Total:</b>    |              |                                | 4.00 |                | 4.0000       | 349,461           | 349,461        | 486,266                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4760 - Career Development

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10049000               | 9255-T1      | Executive Director        | 1.00 | 52.20          | 1.0000       | 88,566            | 88,566         | 123,507                    |
| 10059000               | 9250-T2      | Associate Director        | 1.00 | 52.20          | 1.0000       | 54,972            | 54,972         | 83,208                     |
| 10897000               | 9225-N1      | Coordinator               | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 51,219                     |
| 11026000               | 9293-T3      | Assistant Director        | 1.00 | 52.20          | 1.0000       | 47,538            | 47,538         | 75,237                     |
| 11324000               | 9499-T1      | Director                  | 1.00 | 52.20          | 1.0000       | 65,338            | 65,338         | 76,004                     |
| 11478000               | 9250-T2      | Associate Director        | 1.00 | 52.20          | 1.0000       | 55,075            | 55,075         | 75,379                     |
| 12465000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 38,684            | 38,684         | 54,479                     |
| 12589000               | 9225-N1      | Coordinator               | 1.00 | 52.20          | 1.0000       | 37,666            | 37,666         | 54,896                     |
| <b>Contract Total:</b> |              |                           | 8.00 |                | 8.0000       | 424,187           | 424,187        | 593,929                    |
| <b>Pay Plan Total:</b> |              |                           | 8.00 |                | 8.0000       | 424,187           | 424,187        | 593,929                    |
| <b>INDEX Total:</b>    |              |                           | 8.00 |                | 8.0000       | 424,187           | 424,187        | 593,929                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5000 - Academic Affairs VP

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10027000               | 9001-P1      | Professor                      | 1.00 | 52.20          | 1.0000       | 264,696           | 264,696        | 321,023                    |
| 10441000               | 9001-P4      | Professor                      | 1.00 | 52.20          | 1.0000       | 152,064           | 152,064        | 186,450                    |
| <b>Contract Total:</b> |              |                                | 2.00 |                | 2.0000       | 416,760           | 416,760        | 507,473                    |
| <b>Pay Plan Total:</b> |              |                                | 2.00 |                | 2.0000       | 416,760           | 416,760        | 507,473                    |
| 10010000               | 9459-Q1      | Business Manager               | 1.00 | 52.20          | 1.0000       | 83,903            | 83,903         | 116,838                    |
| 10023000               | 9217-Q2      | Executive Assistant            | 1.00 | 52.20          | 1.0000       | 57,517            | 57,517         | 76,637                     |
| 11031000               | 0715-99      | Executive Specialist           | 1.00 | 52.20          | 1.0000       | 51,945            | 51,945         | 70,082                     |
| 11178000               | 9499-T1      | Director                       | 1.00 | 52.20          | 1.0000       | 66,170            | 66,170         | 86,817                     |
| 11311000               | 9261-V5      | Associate Vice President       | 0.82 | 52.20          | 0.8200       | 152,529           | 152,529        | 192,828                    |
| 11496000               | 9250-T2      | Associate Director             | 1.00 | 52.20          | 1.0000       | 101,472           | 101,472        | 128,532                    |
| 11555000               | 9485-99      | Software Applications Engineer | 0.91 | 52.20          | 0.9100       | 96,723            | 96,723         | 120,592                    |
| 12046000               | 0114-99      | Administrative Specialist      | 1.00 | 52.20          | 1.0000       | 37,000            | 37,000         | 52,499                     |
| <b>Contract Total:</b> |              |                                | 7.73 |                | 7.7300       | 647,259           | 647,259        | 844,825                    |
| <b>Pay Plan Total:</b> |              |                                | 7.73 |                | 7.7300       | 647,259           | 647,259        | 844,825                    |
| <b>INDEX Total:</b>    |              |                                | 9.73 |                | 9.7300       | 1,064,019         | 1,064,019      | 1,352,298                  |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5002 - Faculty Senate

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11207000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 37,282            | 37,282         | 52,830                     |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 1.0000       | 37,282            | 37,282         | 52,830                     |
| <b>Pay Plan Total:</b> |              |                           | 1.00 |                | 1.0000       | 37,282            | 37,282         | 52,830                     |
| <b>INDEX Total:</b>    |              |                           | 1.00 |                | 1.0000       | 37,282            | 37,282         | 52,830                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5003 - Ctr For Univ Teaching

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11388000               | 9002-T1      | Associate Professor       | 1.00 | 52.20          | 1.0000       | 118,461           | 118,461        | 137,755                    |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 1.0000       | 118,461           | 118,461        | 137,755                    |
| <b>Pay Plan Total:</b> |              |                           | 1.00 |                | 1.0000       | 118,461           | 118,461        | 137,755                    |
| 10908000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 37,554            | 37,554         | 53,150                     |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 1.0000       | 37,554            | 37,554         | 53,150                     |
| <b>Pay Plan Total:</b> |              |                           | 1.00 |                | 1.0000       | 37,554            | 37,554         | 53,150                     |
| <b>INDEX Total:</b>    |              |                           | 2.00 |                | 2.0000       | 156,015           | 156,015        | 190,905                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5008 - Academic Affairs Reallocations

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12564000               | 9166-99      | Research Associate   | 1.00 | 52.20          | 1.0000       | 55,771            | 55,771         | 79,754                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 55,771            | 55,771         | 79,754                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 55,771            | 55,771         | 79,754                     |
| 12565000               | 9499-99      | Director             | 1.00 | 52.20          | 1.0000       | 55,845            | 55,845         | 79,841                     |
| 12566000               | 9225-99      | Coordinator          | 1.00 | 52.20          | 1.0000       | 38,420            | 38,420         | 59,340                     |
| 12567000               | 9225-99      | Coordinator          | 1.00 | 52.20          | 1.0000       | 31,521            | 31,521         | 51,223                     |
| 12568000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 34,422            | 34,422         | 54,636                     |
| <b>Contract Total:</b> |              |                      | 4.00 |                | 4.0000       | 160,208           | 160,208        | 245,040                    |
| <b>Pay Plan Total:</b> |              |                      | 4.00 |                | 4.0000       | 160,208           | 160,208        | 245,040                    |
| <b>INDEX Total:</b>    |              |                      | 5.00 |                | 5.0000       | 215,979           | 215,979        | 324,794                    |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5022 - Academic Engagement Reserve

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12638000               | 9199-99      | Faculty Administrator      | 1.00 | 52.20          | 1.0000       | 18,024            | 18,024         | 35,343                     |
| <b>Contract Total:</b> |              |                            | 1.00 |                | 1.0000       | 18,024            | 18,024         | 35,343                     |
| <b>Pay Plan Total:</b> |              |                            | 1.00 |                | 1.0000       | 18,024            | 18,024         | 35,343                     |
| 10717H00               | 0090-99      | Word Processing Specialist | 0.01 | 52.20          | 0.0100       | 2,894             | 2,894          | 3,404                      |
| 11807000               | 9225-99      | Coordinator                | 1.00 | 52.20          | 1.0000       | 18,000            | 18,000         | 35,316                     |
| 11987000               | 9225-99      | Coordinator                | 1.00 | 52.20          | 1.0000       | 18,000            | 18,000         | 35,316                     |
| 12378000               | 9225-99      | Coordinator                | 1.00 | 52.20          | 1.0000       | 20,295            | 20,295         | 38,016                     |
| 12704000               | 0102-99      | Office Specialist          | 1.00 | 52.20          | 1.0000       | 20,593            | 20,593         | 38,367                     |
| <b>Contract Total:</b> |              |                            | 4.01 |                | 4.0100       | 79,782            | 79,782         | 150,419                    |
| <b>Pay Plan Total:</b> |              |                            | 4.01 |                | 4.0100       | 79,782            | 79,782         | 150,419                    |
| <b>INDEX Total:</b>    |              |                            | 5.01 |                | 5.0100       | 97,806            | 97,806         | 185,762                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5029 - Academic Affairs Lines Reallocation

| Position | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10123000 | 9001-99      | Professor                      | 1.00 | 39.00          | 0.7471       | 96,511            | 96,511         | 127,684                    |
| 10257000 | 9002-99      | Associate Professor            | 1.00 | 39.00          | 0.7471       | 95,886            | 95,886         | 126,949                    |
| 10289000 | 9001-99      | Professor                      | 1.00 | 39.00          | 0.7471       | 91,436            | 91,436         | 121,714                    |
| 10303000 | 9001-99      | Professor                      | 0.88 | 39.00          | 0.6558       | 15,799            | 15,799         | 27,860                     |
| 10321000 | 9002-99      | Associate Professor            | 1.00 | 39.00          | 0.7471       | 71,002            | 71,002         | 97,673                     |
| 10522000 | 9001-99      | Professor                      | 1.00 | 39.00          | 0.7471       | 66,000            | 66,000         | 91,788                     |
| 10579000 | 9002-99      | Associate Professor            | 1.00 | 39.00          | 0.7471       | 25,535            | 25,535         | 44,181                     |
| 10582000 | 9005-99      | Lecturer                       | 1.00 | 39.00          | 0.7471       | 61,200            | 61,200         | 86,140                     |
| 10753000 | 9001-99      | Professor                      | 1.00 | 39.00          | 0.7471       | 110,163           | 110,163        | 143,745                    |
| 10846000 | 9002-99      | Associate Professor            | 1.00 | 39.00          | 0.7471       | 69,872            | 69,872         | 96,343                     |
| 10847000 | 9003-99      | Assistant Professor            | 1.00 | 39.00          | 0.7471       | 115,000           | 115,000        | 149,437                    |
| 10925000 | 9009-99      | Eminent Scholar                | 1.00 | 39.00          | 0.7471       | 92,014            | 92,014         | 122,393                    |
| 11009000 | 9005-99      | Lecturer                       | 1.00 | 39.00          | 0.7471       | 42,323            | 42,323         | 63,932                     |
| 11085000 | 9004-99      | Instructor                     | 1.00 | 39.00          | 0.7471       | 56,591            | 56,591         | 80,719                     |
| 11284000 | 9004-99      | Instructor                     | 1.00 | 39.00          | 0.7471       | 52,427            | 52,427         | 75,819                     |
| 11366000 | 9004-99      | Instructor                     | 0.65 | 39.00          | 0.4856       | 38,350            | 38,350         | 51,985                     |
| 11396000 | 9166-99      | Research Associate             | 1.00 | 39.00          | 0.7471       | 56,723            | 56,723         | 80,873                     |
| 11745000 | 9003-99      | Assistant Professor            | 1.00 | 39.00          | 0.7471       | 73,805            | 73,805         | 100,971                    |
| 12000000 | 9003-99      | Assistant Professor            | 1.00 | 39.00          | 0.7471       | 55,500            | 55,500         | 79,435                     |
| 12193000 | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00 | 39.00          | 0.7471       | 72,675            | 72,675         | 99,642                     |
| 12198000 | 9004-99      | Instructor                     | 1.00 | 39.00          | 0.7471       | 18,000            | 18,000         | 35,316                     |
| 12324000 | 9003-99      | Assistant Professor            | 1.00 | 39.00          | 0.7471       | 55,797            | 55,797         | 79,784                     |
| 12468000 | 9003-99      | Assistant Professor            | 1.00 | 39.00          | 0.7471       | 69,000            | 69,000         | 95,318                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                     |       |       |         |           |           |           |
|------------------------|---------|---------------------|-------|-------|---------|-----------|-----------|-----------|
| <b>Contract Total:</b> |         |                     | 22.53 |       | 16.8305 | 1,501,609 | 1,501,609 | 2,079,701 |
| 10220000               | 9004-99 | Instructor          | 0.50  | 52.20 | 0.5000  | 35,455    | 35,455    | 48,783    |
| 10598000               | 9004-99 | Instructor          | 1.00  | 52.20 | 1.0000  | 60,000    | 60,000    | 84,729    |
| 10757000               | 9001-99 | Professor           | 1.00  | 52.20 | 1.0000  | 102,352   | 102,352   | 134,556   |
| 11068000               | 9055-99 | Assistant Librarian | 1.00  | 52.20 | 1.0000  | 22,585    | 22,585    | 40,710    |
| 11072000               | 9004-99 | Instructor          | 1.00  | 52.20 | 1.0000  | 64,015    | 64,015    | 89,453    |
| 11820000               | 9001-99 | Professor           | 1.00  | 52.20 | 1.0000  | 93,681    | 93,681    | 124,354   |
| <b>Contract Total:</b> |         |                     | 5.50  |       | 5.5000  | 378,088   | 378,088   | 522,585   |
| <b>Pay Plan Total:</b> |         |                     | 28.03 |       | 22.3305 | 1,879,697 | 1,879,697 | 2,602,286 |
| <b>INDEX Total:</b>    |         |                     | 28.03 |       | 22.3305 | 1,879,697 | 1,879,697 | 2,602,286 |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5033 - Students Retention Initiatives

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10902000               | 9255-T1      | Executive Director        | 0.64 | 52.20          | 0.6400       | 48,941            | 48,941         | 69,247                     |
| 11263000               | 0114-99      | Administrative Specialist | 0.88 | 52.20          | 0.8800       | 39,109            | 39,109         | 46,060                     |
| 12036000               | 9293-T3      | Assistant Director        | 1.00 | 52.20          | 1.0000       | 48,755            | 48,755         | 65,641                     |
| 12158000               | 9225-N1      | Coordinator               | 1.00 | 52.20          | 1.0000       | 37,000            | 37,000         | 51,977                     |
| <b>Contract Total:</b> |              |                           | 3.52 |                | 3.5200       | 173,805           | 173,805        | 232,925                    |
| <b>Pay Plan Total:</b> |              |                           | 3.52 |                | 3.5200       | 173,805           | 173,805        | 232,925                    |
| <b>INDEX Total:</b>    |              |                           | 3.52 |                | 3.5200       | 173,805           | 173,805        | 232,925                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5080 - Technology

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12524000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 57,187            | 57,187         | 76,249                     |
| 12720000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 46,551                     |
| <b>Contract Total:</b> |              |                | 2.00 |                | 2.0000       | 97,187            | 97,187         | 122,800                    |
| <b>Pay Plan Total:</b> |              |                | 2.00 |                | 2.0000       | 97,187            | 97,187         | 122,800                    |
| <b>INDEX Total:</b>    |              |                | 2.00 |                | 2.0000       | 97,187            | 97,187         | 122,800                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5100 - Assoc VP-DAE Admin

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10392000               | 9199-V5      | Faculty Administrator     | 1.00 | 52.20          | 1.0000       | 134,286           | 134,286        | 175,403                    |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 1.0000       | 134,286           | 134,286        | 175,403                    |
| <b>Pay Plan Total:</b> |              |                           | 1.00 |                | 1.0000       | 134,286           | 134,286        | 175,403                    |
| 10060000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 44,183            | 44,183         | 71,290                     |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 1.0000       | 44,183            | 44,183         | 71,290                     |
| <b>Pay Plan Total:</b> |              |                           | 1.00 |                | 1.0000       | 44,183            | 44,183         | 71,290                     |
| <b>INDEX Total:</b>    |              |                           | 2.00 |                | 2.0000       | 178,469           | 178,469        | 246,693                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5102 - DAE Marketing & Communications

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11647000               | 9293-T3      | Assistant Director | 0.28 | 52.20          | 0.2800       | 12,827            | 12,827         | 18,054                     |
| 11951000               | 9293-T3      | Assistant Director | 1.00 | 52.20          | 1.0000       | 48,864            | 48,864         | 65,768                     |
| <b>Contract Total:</b> |              |                    | 1.28 |                | 1.2800       | 61,691            | 61,691         | 83,822                     |
| <b>Pay Plan Total:</b> |              |                    | 1.28 |                | 1.2800       | 61,691            | 61,691         | 83,822                     |
| <b>INDEX Total:</b>    |              |                    | 1.28 |                | 1.2800       | 61,691            | 61,691         | 83,822                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5241 - Marine Services Center

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11102000               | 6554-99      | Marine Services Supervisor | 1.00 | 52.20          | 1.0000       | 43,304            | 43,304         | 70,256                     |
| <b>Contract Total:</b> |              |                            | 1.00 |                | 1.0000       | 43,304            | 43,304         | 70,256                     |
| <b>Pay Plan Total:</b> |              |                            | 1.00 |                | 1.0000       | 43,304            | 43,304         | 70,256                     |
| <b>INDEX Total:</b>    |              |                            | 1.00 |                | 1.0000       | 43,304            | 43,304         | 70,256                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5270 - Office of Equity & Diversity

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11149000               | 9293-T3      | Assistant Director        | 1.00 | 52.20          | 1.0000       | 46,727            | 46,727         | 63,284                     |
| 12390000               | 9225-N1      | Coordinator               | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 55,464                     |
| 12511000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 37,070            | 37,070         | 62,922                     |
| <b>Contract Total:</b> |              |                           | 3.00 |                | 3.0000       | 123,797           | 123,797        | 181,670                    |
| <b>Pay Plan Total:</b> |              |                           | 3.00 |                | 3.0000       | 123,797           | 123,797        | 181,670                    |
| <b>INDEX Total:</b>    |              |                           | 3.00 |                | 3.0000       | 123,797           | 123,797        | 181,670                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5280 - International Affairs

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11272000               | 9255-T1      | Executive Director | 1.00 | 52.20          | 1.0000       | 78,652            | 78,652         | 110,733                    |
| 11939000               | 9499-T1      | Director           | 1.00 | 52.20          | 1.0000       | 55,990            | 55,990         | 74,051                     |
| <b>Contract Total:</b> |              |                    | 2.00 |                | 2.0000       | 134,642           | 134,642        | 184,784                    |
| <b>Pay Plan Total:</b> |              |                    | 2.00 |                | 2.0000       | 134,642           | 134,642        | 184,784                    |
| <b>INDEX Total:</b>    |              |                    | 2.00 |                | 2.0000       | 134,642           | 134,642        | 184,784                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5283 - Center for Asian Studies

| Position               | CLS/ADM Code | Position Title  | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11073000               | 9004-T1      | Instructor      | 1.00 | 52.20          | 1.0000       | 95,777            | 95,777         | 120,299                    |
| <b>Contract Total:</b> |              |                 | 1.00 |                | 1.0000       | 95,777            | 95,777         | 120,299                    |
| <b>Pay Plan Total:</b> |              |                 | 1.00 |                | 1.0000       | 95,777            | 95,777         | 120,299                    |
| 11071000               | 4650-99      | Program Manager | 1.00 | 52.20          | 1.0000       | 51,922            | 51,922         | 70,054                     |
| <b>Contract Total:</b> |              |                 | 1.00 |                | 1.0000       | 51,922            | 51,922         | 70,054                     |
| <b>Pay Plan Total:</b> |              |                 | 1.00 |                | 1.0000       | 51,922            | 51,922         | 70,054                     |
| <b>INDEX Total:</b>    |              |                 | 2.00 |                | 2.0000       | 147,699           | 147,699        | 190,353                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5309 - Transfer & Off-Campus Resources

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12723000               | 9250-T2      | Associate Director | 1.00 | 52.20          | 1.0000       | 65,100            | 65,100         | 86,254                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 65,100            | 65,100         | 86,254                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 65,100            | 65,100         | 86,254                     |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 65,100            | 65,100         | 86,254                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5342 - Institutional Effect/Student Assess

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10364000               | 9225-99      | Coordinator    | 0.49 | 52.20          | 0.4900       | 8,747             | 8,747          | 17,219                     |
| <b>Contract Total:</b> |              |                | 0.49 |                | 0.4900       | 8,747             | 8,747          | 17,219                     |
| <b>Pay Plan Total:</b> |              |                | 0.49 |                | 0.4900       | 8,747             | 8,747          | 17,219                     |
| <b>INDEX Total:</b>    |              |                | 0.49 |                | 0.4900       | 8,747             | 8,747          | 17,219                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5470 - CEDB

| Position               | CLS/ADM Code | Position Title               | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11063000               | 9001-99      | Professor                    | 1.00 | 39.00          | 0.7471       | 91,151            | 91,151         | 114,922                    |
| 11064000               | 9001-99      | Professor                    | 1.00 | 39.00          | 0.7471       | 89,193            | 89,193         | 122,987                    |
| <b>Contract Total:</b> |              |                              | 2.00 |                | 1.4942       | 180,344           | 180,344        | 237,909                    |
| 10822000               | 9001-99      | Professor                    | 1.00 | 52.20          | 1.0000       | 86,101            | 86,101         | 115,436                    |
| 11062000               | 9001-99      | Professor                    | 1.00 | 52.20          | 1.0000       | 57,937            | 57,937         | 82,302                     |
| 11065000               | 9001-T1      | Professor                    | 1.00 | 52.20          | 1.0000       | 167,771           | 167,771        | 212,462                    |
| 11670000               | 9162-99      | Asst. Scholar/Scientist/Eng. | 1.00 | 52.20          | 1.0000       | 49,842            | 49,842         | 66,904                     |
| <b>Contract Total:</b> |              |                              | 4.00 |                | 4.0000       | 361,651           | 361,651        | 477,104                    |
| <b>Pay Plan Total:</b> |              |                              | 6.00 |                | 5.4942       | 541,995           | 541,995        | 715,013                    |
| 11067000               | 0705-99      | Office Administrator         | 1.00 | 52.20          | 1.0000       | 38,686            | 38,686         | 54,483                     |
| 11677000               | 0102-99      | Office Specialist            | 1.00 | 52.20          | 1.0000       | 27,915            | 27,915         | 40,443                     |
| <b>Contract Total:</b> |              |                              | 2.00 |                | 2.0000       | 66,601            | 66,601         | 94,926                     |
| <b>Pay Plan Total:</b> |              |                              | 2.00 |                | 2.0000       | 66,601            | 66,601         | 94,926                     |
| <b>INDEX Total:</b>    |              |                              | 8.00 |                | 7.4942       | 608,596           | 608,596        | 809,939                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5500 - Wetlands Research Lab

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11826000               | 9121-Q1      | Assistant in   | 0.16 | 52.20          | 0.1600       | 6,202             | 6,202          | 10,300                     |
| <b>Contract Total:</b> |              |                | 0.16 |                | 0.1600       | 6,202             | 6,202          | 10,300                     |
| <b>Pay Plan Total:</b> |              |                | 0.16 |                | 0.1600       | 6,202             | 6,202          | 10,300                     |
| <b>INDEX Total:</b>    |              |                | 0.16 |                | 0.1600       | 6,202             | 6,202          | 10,300                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5570 - Equal Opportunity

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10080000               | 9250-T2      | Associate Director | 1.00 | 52.20          | 1.0000       | 63,116            | 63,116         | 83,224                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 63,116            | 63,116         | 83,224                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 63,116            | 63,116         | 83,224                     |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 63,116            | 63,116         | 83,224                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5600 - Enrollment Management and Services

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10020000               | 9255-T1      | Executive Director | 1.00 | 52.20          | 1.0000       | 108,705           | 108,705        | 126,414                    |
| 11756000               | 9499-99      | Director           | 0.83 | 52.20          | 0.8300       | 14,928            | 14,928         | 29,298                     |
| 12495000               | 9459-Q1      | Business Manager   | 1.00 | 52.20          | 1.0000       | 58,252            | 58,252         | 87,843                     |
| <b>Contract Total:</b> |              |                    | 2.83 |                | 2.8300       | 181,885           | 181,885        | 243,555                    |
| <b>Pay Plan Total:</b> |              |                    | 2.83 |                | 2.8300       | 181,885           | 181,885        | 243,555                    |
| <b>INDEX Total:</b>    |              |                    | 2.83 |                | 2.8300       | 181,885           | 181,885        | 243,555                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5609 - Enrollment - Banner Support

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10044000               | 9250-T2      | Associate Director       | 1.00 | 52.20          | 1.0000       | 68,000            | 68,000         | 89,625                     |
| 11296000               | 9265-99      | Business Process Analyst | 1.00 | 52.20          | 1.0000       | 53,500            | 53,500         | 71,911                     |
| 11967000               | 9265-99      | Business Process Analyst | 1.00 | 52.20          | 1.0000       | 58,252            | 58,252         | 77,502                     |
| <b>Contract Total:</b> |              |                          | 3.00 |                | 3.0000       | 179,752           | 179,752        | 239,038                    |
| <b>Pay Plan Total:</b> |              |                          | 3.00 |                | 3.0000       | 179,752           | 179,752        | 239,038                    |
| <b>INDEX Total:</b>    |              |                          | 3.00 |                | 3.0000       | 179,752           | 179,752        | 239,038                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5610 - Enrollment Technology Services

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11746000               | 9388-N1      | Senior Coordinator            | 0.84 | 52.20          | 0.8400       | 43,342            | 43,342         | 54,062                     |
| 12650000               | 2017-99      | Desktop Systems Administrator | 1.00 | 52.20          | 1.0000       | 36,648            | 36,648         | 52,084                     |
| <b>Contract Total:</b> |              |                               | 1.84 |                | 1.8400       | 79,990            | 79,990         | 106,146                    |
| <b>Pay Plan Total:</b> |              |                               | 1.84 |                | 1.8400       | 79,990            | 79,990         | 106,146                    |
| <b>INDEX Total:</b>    |              |                               | 1.84 |                | 1.8400       | 79,990            | 79,990         | 106,146                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5612 - Argo Central

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10386000               | 9499-99      | Director                      | 1.00 | 52.20          | 1.0000       | 86,706            | 86,706         | 116,149                    |
| 10942000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 41,507            | 41,507         | 57,801                     |
| 11251000               | 4276-99      | Student Program Support Spec. | 1.00 | 52.20          | 1.0000       | 36,648            | 36,648         | 52,084                     |
| 12183000               | 9225-99      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 44,800            | 44,800         | 66,847                     |
| 12185000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 44,000            | 44,000         | 60,114                     |
| 12424000               | 9250-T2      | Associate Director            | 1.00 | 52.20          | 1.0000       | 65,000            | 65,000         | 85,441                     |
| 12631000               | 4276-99      | Student Program Support Spec. | 1.00 | 52.20          | 1.0000       | 36,648            | 36,648         | 52,084                     |
| <b>Contract Total:</b> |              |                               | 7.00 |                | 7.0000       | 355,309           | 355,309        | 490,520                    |
| <b>Pay Plan Total:</b> |              |                               | 7.00 |                | 7.0000       | 355,309           | 355,309        | 490,520                    |
| <b>INDEX Total:</b>    |              |                               | 7.00 |                | 7.0000       | 355,309           | 355,309        | 490,520                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5660 - Office of the Registrar

| Position               | CLS/ADM Code | Position Title       | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10013000               | 9355-T1      | University Registrar | 1.00  | 52.20          | 1.0000       | 82,000            | 82,000         | 104,285                    |
| 10014000               | 9293-T3      | Assistant Director   | 1.00  | 52.20          | 1.0000       | 52,936            | 52,936         | 81,589                     |
| 10017000               | 9225-N1      | Coordinator          | 1.00  | 52.20          | 1.0000       | 41,453            | 41,453         | 68,078                     |
| 10107000               | 9225-N1      | Coordinator          | 1.00  | 52.20          | 1.0000       | 41,453            | 41,453         | 68,078                     |
| 10178000               | 9225-N1      | Coordinator          | 1.00  | 52.20          | 1.0000       | 41,453            | 41,453         | 57,737                     |
| 10973000               | 9225-N1      | Coordinator          | 1.00  | 52.20          | 1.0000       | 41,453            | 41,453         | 57,153                     |
| 11267000               | 9293-T3      | Assistant Director   | 1.00  | 52.20          | 1.0000       | 60,000            | 60,000         | 78,712                     |
| 12026000               | 9225-N1      | Coordinator          | 1.00  | 52.20          | 1.0000       | 40,000            | 40,000         | 56,028                     |
| 12030000               | 9388-N1      | Senior Coordinator   | 1.00  | 52.20          | 1.0000       | 49,613            | 49,613         | 66,638                     |
| 12593000               | 9293-T3      | Assistant Director   | 1.00  | 52.20          | 1.0000       | 53,767            | 53,767         | 82,567                     |
| <b>Contract Total:</b> |              |                      | 10.00 |                | 10.0000      | 504,128           | 504,128        | 720,865                    |
| <b>Pay Plan Total:</b> |              |                      | 10.00 |                | 10.0000      | 504,128           | 504,128        | 720,865                    |
| <b>INDEX Total:</b>    |              |                      | 10.00 |                | 10.0000      | 504,128           | 504,128        | 720,865                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5690 - Office of Undergraduate Admissions

| Position | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10031000 | 9293-T3      | Assistant Director    | 1.00 | 52.20          | 1.0000       | 57,048            | 57,048         | 76,085                     |
| 10033000 | 9225-N1      | Coordinator           | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 56,301                     |
| 10046000 | 9225-N1      | Coordinator           | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 67,216                     |
| 10104000 | 9225-N1      | Coordinator           | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 47,115                     |
| 10109000 | 9255-T1      | Executive Director    | 1.00 | 52.20          | 1.0000       | 103,768           | 103,768        | 139,930                    |
| 10202000 | 9225-N1      | Coordinator           | 1.00 | 52.20          | 1.0000       | 41,478            | 41,478         | 68,108                     |
| 10391000 | 9225-N1      | Coordinator           | 1.00 | 52.20          | 1.0000       | 45,610            | 45,610         | 62,628                     |
| 10720000 | 9388-N1      | Senior Coordinator    | 1.00 | 52.20          | 1.0000       | 48,864            | 48,864         | 66,457                     |
| 10872000 | 9293-T3      | Assistant Director    | 1.00 | 52.20          | 1.0000       | 57,048            | 57,048         | 66,367                     |
| 11041000 | 9250-T2      | Associate Director    | 1.00 | 52.20          | 1.0000       | 67,229            | 67,229         | 98,404                     |
| 11258000 | 4274-99      | Student Services Rep. | 1.00 | 52.20          | 1.0000       | 37,304            | 37,304         | 63,197                     |
| 11259000 | 4274-99      | Student Services Rep. | 1.00 | 52.20          | 1.0000       | 36,000            | 36,000         | 42,409                     |
| 11266000 | 4274-99      | Student Services Rep. | 1.00 | 52.20          | 1.0000       | 36,000            | 36,000         | 61,663                     |
| 11326000 | 4274-99      | Student Services Rep. | 1.00 | 52.20          | 1.0000       | 41,470            | 41,470         | 57,757                     |
| 11421000 | 9293-T3      | Assistant Director    | 1.00 | 52.20          | 1.0000       | 52,000            | 52,000         | 71,760                     |
| 11425000 | 4274-99      | Student Services Rep. | 1.00 | 52.20          | 1.0000       | 37,304            | 37,304         | 52,856                     |
| 11467000 | 4274-99      | Student Services Rep. | 1.00 | 52.20          | 1.0000       | 36,000            | 36,000         | 42,409                     |
| 11857000 | 9250-T2      | Associate Director    | 1.00 | 52.20          | 1.0000       | 67,290            | 67,290         | 88,135                     |
| 11895000 | 4274-99      | Student Services Rep. | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 51,732                     |
| 11997000 | 9225-N1      | Coordinator           | 1.00 | 52.20          | 1.0000       | 41,478            | 41,478         | 57,767                     |
| 12074000 | 9225-N1      | Coordinator           | 1.00 | 52.20          | 1.0000       | 41,469            | 41,469         | 57,171                     |
| 12110000 | 9225-N1      | Coordinator           | 1.00 | 52.20          | 1.0000       | 48,864            | 48,864         | 76,798                     |
| 12147000 | 9225-N1      | Coordinator           | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 55,464                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                           |       |       |         |           |           |           |
|------------------------|---------|---------------------------|-------|-------|---------|-----------|-----------|-----------|
| 12394000               | 0114-99 | Administrative Specialist | 1.00  | 52.20 | 1.0000  | 38,684    | 38,684    | 64,820    |
| <b>Contract Total:</b> |         |                           | 24.00 |       | 24.0000 | 1,132,696 | 1,132,696 | 1,592,549 |
| <b>Pay Plan Total:</b> |         |                           | 24.00 |       | 24.0000 | 1,132,696 | 1,132,696 | 1,592,549 |
| <b>INDEX Total:</b>    |         |                           | 24.00 |       | 24.0000 | 1,132,696 | 1,132,696 | 1,592,549 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5760 - Financial Aid & Scholarships

| Position               | CLS/ADM Code | Position Title              | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10117000               | 9225-N1      | Coordinator                 | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 47,962                     |
| 10369000               | 9499-T1      | Director                    | 0.53 | 52.20          | 0.5300       | 45,186            | 45,186         | 57,915                     |
| 10701000               | 9225-N1      | Coordinator                 | 1.00 | 52.20          | 1.0000       | 41,469            | 41,469         | 48,843                     |
| 10874000               | 4206-99      | Program Specialist          | 0.91 | 52.20          | 0.9100       | 29,132            | 29,132         | 47,139                     |
| 10949000               | 9250-T2      | Associate Director          | 1.00 | 52.20          | 1.0000       | 65,000            | 65,000         | 94,866                     |
| 11043000               | 4274-99      | Student Services Rep.       | 1.00 | 52.20          | 1.0000       | 36,000            | 36,000         | 51,322                     |
| 11261000               | 9293-T3      | Assistant Director          | 0.96 | 52.20          | 0.9600       | 50,924            | 50,924         | 59,246                     |
| 11325000               | 4274-99      | Student Services Rep.       | 1.00 | 52.20          | 1.0000       | 37,280            | 37,280         | 63,169                     |
| 12069000               | 9225-99      | Coordinator                 | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 61,199                     |
| 12157000               | 4275-99      | Student Services Specialist | 1.00 | 52.20          | 1.0000       | 36,648            | 36,648         | 52,084                     |
| <b>Contract Total:</b> |              |                             | 9.40 |                | 9.4000       | 422,359           | 422,359        | 583,745                    |
| <b>Pay Plan Total:</b> |              |                             | 9.40 |                | 9.4000       | 422,359           | 422,359        | 583,745                    |
| <b>INDEX Total:</b>    |              |                             | 9.40 |                | 9.4000       | 422,359           | 422,359        | 583,745                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5881S - Sum-I&R Supplement Reserve

| Position | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11230000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11554000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11556000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11557000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11558000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11559000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11561000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11562000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11563000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11564000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11565000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11566000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11567000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11568000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11569000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11570000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11571000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11572000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11573000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11574000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11575000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11576000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |
| 11577000 | 9002-99      | Associate Professor | 1.00 | 8.00           | 0.1533       | 9,000             | 9,000          | 10,589                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|          |         |                     |      |      |        |       |       |        |
|----------|---------|---------------------|------|------|--------|-------|-------|--------|
| 11578000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11579000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11580000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11581000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11582000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11583000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11584000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11585000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11586000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11587000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11588000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11589000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11590000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11591000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11592000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11593000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11594000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11595000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11596000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11597000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11598000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11599000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11600000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11601000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11602000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11603000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11604000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11605000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11606000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11607000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |



UWF Salary Category Detail

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|          |         |                     |      |      |        |       |       |        |
|----------|---------|---------------------|------|------|--------|-------|-------|--------|
| 11608000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11609000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11610000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11611000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11612000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11613000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11614000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11615000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11616000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11617000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11618000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11619000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11620000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11621000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11622000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11623000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11624000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11625000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11626000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11627000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11628000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11629000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11630000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11631000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11632000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11633000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11634000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11635000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11636000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |
| 11637000 | 9002-99 | Associate Professor | 1.00 | 8.00 | 0.1533 | 9,000 | 9,000 | 10,589 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                     |        |      |         |         |         |           |
|------------------------|---------|---------------------|--------|------|---------|---------|---------|-----------|
| 11639000               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11641000               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11642000               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11642100               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11642200               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11642300               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11642400               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11642500               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11642600               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11642700               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,262   | 9,262   | 10,896    |
| 11643100               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11643200               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11643300               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11643400               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11643500               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11643600               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11643700               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11643800               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11643900               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11644000               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11700000               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11700100               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,000   | 9,000   | 10,589    |
| 11700200               | 9002-99 | Associate Professor | 1.00   | 8.00 | 0.1533  | 9,245   | 9,245   | 10,877    |
| <b>Contract Total:</b> |         |                     | 106.00 |      | 16.2498 | 954,507 | 954,507 | 1,123,029 |
| <b>Pay Plan Total:</b> |         |                     | 106.00 |      | 16.2498 | 954,507 | 954,507 | 1,123,029 |
| <b>INDEX Total:</b>    |         |                     | 106.00 |      | 16.2498 | 954,507 | 954,507 | 1,123,029 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5885 - TIP Reserve

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11452000               | 9002-99      | Associate Professor | 0.14 | 52.20          | 0.1400       | 5,000             | 5,000          | 7,863                      |
| <b>Contract Total:</b> |              |                     | 0.14 |                | 0.1400       | 5,000             | 5,000          | 7,863                      |
| <b>Pay Plan Total:</b> |              |                     | 0.14 |                | 0.1400       | 5,000             | 5,000          | 7,863                      |
| <b>INDEX Total:</b>    |              |                     | 0.14 |                | 0.1400       | 5,000             | 5,000          | 7,863                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5886 - Planned Conversion Of Sal To OPS

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10741100               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 33,929            | 33,929         | 54,057                     |
| 10756000               | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 37,442            | 37,442         | 58,189                     |
| 11136000               | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 19,914            | 19,914         | 37,568                     |
| 11420000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 30,012            | 30,012         | 49,448                     |
| 11711000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 101,191           | 101,191        | 133,190                    |
| 11712000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 41,108            | 41,108         | 62,503                     |
| <b>Contract Total:</b> |              |                     | 6.00 |                | 4.4826       | 263,596           | 263,596        | 394,955                    |
| 10254000               | 9003-99      | Assistant Professor | 1.00 | 52.20          | 1.0000       | 24,436            | 24,436         | 42,888                     |
| 10741000               | 9001-99      | Professor           | 1.00 | 52.20          | 1.0000       | 85,231            | 85,231         | 114,413                    |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 2.0000       | 109,667           | 109,667        | 157,301                    |
| <b>Pay Plan Total:</b> |              |                     | 8.00 |                | 6.4826       | 373,263           | 373,263        | 552,256                    |
| 11206000               | 4206-99      | Program Specialist  | 1.00 | 52.20          | 1.0000       | 76,906            | 76,906         | 104,619                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 76,906            | 76,906         | 104,619                    |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 1.0000       | 76,906            | 76,906         | 104,619                    |
| <b>INDEX Total:</b>    |              |                     | 9.00 |                | 7.4826       | 450,169           | 450,169        | 656,875                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5889S - Sum-Incentives - Faculty/Colleges

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10432001               | 9003-99      | Assistant Professor | 0.10 | 5.20           | 0.0100       | 2,215             | 2,215          | 2,574                      |
| 10583001               | 9001-N1      | Professor           | 0.40 | 5.20           | 0.0398       | 10,934            | 10,934         | 12,710                     |
| <b>Contract Total:</b> |              |                     | 0.50 |                | 0.0498       | 13,149            | 13,149         | 15,284                     |
| <b>Pay Plan Total:</b> |              |                     | 0.50 |                | 0.0498       | 13,149            | 13,149         | 15,284                     |
| <b>INDEX Total:</b>    |              |                     | 0.50 |                | 0.0498       | 13,149            | 13,149         | 15,284                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5894 - World Class Scholars

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12691000               | 9003-99      | Assistant Professor       | 1.00 | 39.00          | 0.7471       | 90,000            | 90,000         | 120,024                    |
| 12692000               | 9003-99      | Assistant Professor       | 1.00 | 39.00          | 0.7471       | 90,000            | 90,000         | 120,024                    |
| 12693000               | 9003-99      | Assistant Professor       | 1.00 | 39.00          | 0.7471       | 90,000            | 90,000         | 120,024                    |
| 12694000               | 9003-99      | Assistant Professor       | 1.00 | 39.00          | 0.7471       | 90,000            | 90,000         | 120,024                    |
| 12695000               | 9003-99      | Assistant Professor       | 1.00 | 39.00          | 0.7471       | 90,000            | 90,000         | 120,024                    |
| 12696000               | 9003-99      | Assistant Professor       | 1.00 | 39.00          | 0.7471       | 90,000            | 90,000         | 120,024                    |
| 12697000               | 9003-99      | Assistant Professor       | 1.00 | 39.00          | 0.7471       | 90,000            | 90,000         | 120,024                    |
| <b>Contract Total:</b> |              |                           | 7.00 |                | 5.2297       | 630,000           | 630,000        | 840,168                    |
| 12699000               | 9002-99      | Associate Professor       | 1.00 | 52.20          | 1.0000       | 62,000            | 62,000         | 87,082                     |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 1.0000       | 62,000            | 62,000         | 87,082                     |
| <b>Pay Plan Total:</b> |              |                           | 8.00 |                | 6.2297       | 692,000           | 692,000        | 927,250                    |
| 12698000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 38,559            | 38,559         | 59,504                     |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 1.0000       | 38,559            | 38,559         | 59,504                     |
| <b>Pay Plan Total:</b> |              |                           | 1.00 |                | 1.0000       | 38,559            | 38,559         | 59,504                     |
| <b>INDEX Total:</b>    |              |                           | 9.00 |                | 7.2297       | 730,559           | 730,559        | 986,754                    |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5895 - Professional Degree Excellence Prog

| Position               | CLS/ADM Code | Position Title    | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12688000               | 9004-99      | Instructor        | 1.00 | 39.00          | 0.7471       | 58,897            | 58,897         | 83,432                     |
| <b>Contract Total:</b> |              |                   | 1.00 |                | 0.7471       | 58,897            | 58,897         | 83,432                     |
| <b>Pay Plan Total:</b> |              |                   | 1.00 |                | 0.7471       | 58,897            | 58,897         | 83,432                     |
| 12689000               | 0102-99      | Office Specialist | 1.00 | 52.20          | 1.0000       | 25,058            | 25,058         | 43,620                     |
| <b>Contract Total:</b> |              |                   | 1.00 |                | 1.0000       | 25,058            | 25,058         | 43,620                     |
| <b>Pay Plan Total:</b> |              |                   | 1.00 |                | 1.0000       | 25,058            | 25,058         | 43,620                     |
| <b>INDEX Total:</b>    |              |                   | 2.00 |                | 1.7471       | 83,955            | 83,955         | 127,052                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6010 - Graduate School

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10800000               | 9001-D1      | Professor                     | 1.00 | 52.20          | 1.0000       | 167,880           | 167,880        | 212,581                    |
| <b>Contract Total:</b> |              |                               | 1.00 |                | 1.0000       | 167,880           | 167,880        | 212,581                    |
| <b>Pay Plan Total:</b> |              |                               | 1.00 |                | 1.0000       | 167,880           | 167,880        | 212,581                    |
| 10526000               | 0710-99      | Sr. Administrative Specialist | 1.00 | 52.20          | 1.0000       | 42,756            | 42,756         | 69,612                     |
| 10886000               | 9499-99      | Director                      | 1.00 | 52.20          | 1.0000       | 84,727            | 84,727         | 113,821                    |
| 11025000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 44,000            | 44,000         | 70,455                     |
| 11125000               | 9293-T3      | Assistant Director            | 1.00 | 52.20          | 1.0000       | 50,000            | 50,000         | 78,134                     |
| 11437000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 66,369                     |
| 11511000               | 3757-99      | Editor                        | 0.70 | 52.20          | 0.7000       | 25,356            | 25,356         | 36,071                     |
| 12077000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 47,115                     |
| <b>Contract Total:</b> |              |                               | 6.70 |                | 6.7000       | 326,839           | 326,839        | 481,577                    |
| <b>Pay Plan Total:</b> |              |                               | 6.70 |                | 6.7000       | 326,839           | 326,839        | 481,577                    |
| <b>INDEX Total:</b>    |              |                               | 7.70 |                | 7.7000       | 494,719           | 494,719        | 694,158                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6023 - Center for Cybersecurity

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12512000               | 9004-K1      | Instructor            | 1.00 | 39.00          | 0.7471       | 64,898            | 64,898         | 85,321                     |
| 12602000               | 9001-K1      | Professor             | 1.00 | 39.00          | 0.7471       | 122,160           | 122,160        | 161,308                    |
| 12603000               | 9001-T2      | Professor             | 1.00 | 39.00          | 0.7471       | 118,343           | 118,343        | 156,871                    |
| 12677000               | 9003-99      | Assistant Professor   | 1.00 | 39.00          | 0.7471       | 90,000            | 90,000         | 120,024                    |
| <b>Contract Total:</b> |              |                       | 4.00 |                | 2.9884       | 395,401           | 395,401        | 523,524                    |
| 12062000               | 9001-T1      | Professor             | 1.00 | 52.20          | 1.0000       | 183,531           | 183,531        | 229,803                    |
| 12472000               | 9199-K1      | Faculty Administrator | 0.75 | 52.20          | 0.7500       | 114,525           | 114,525        | 139,851                    |
| <b>Contract Total:</b> |              |                       | 1.75 |                | 1.7500       | 298,056           | 298,056        | 369,654                    |
| <b>Pay Plan Total:</b> |              |                       | 5.75 |                | 4.7384       | 693,457           | 693,457        | 893,178                    |
| <b>INDEX Total:</b>    |              |                       | 5.75 |                | 4.7384       | 693,457           | 693,457        | 893,178                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6045 - Cybersecurity Legislative Earmark

| Position               | CLS/ADM Code | Position Title              | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12574000               | 9499-T1      | Director                    | 1.00 | 52.20          | 1.0000       | 77,000            | 77,000         | 108,814                    |
| 12702000               | 9250-T2      | Associate Director          | 1.00 | 52.20          | 1.0000       | 87,500            | 87,500         | 121,019                    |
| 12703000               | 4650-99      | Program Manager             | 1.00 | 52.20          | 1.0000       | 45,810            | 45,810         | 73,204                     |
| 12709000               | 2111-99      | Server System Administrator | 1.00 | 52.20          | 1.0000       | 50,000            | 50,000         | 58,880                     |
| <b>Contract Total:</b> |              |                             | 4.00 |                | 4.0000       | 260,310           | 260,310        | 361,917                    |
| <b>Pay Plan Total:</b> |              |                             | 4.00 |                | 4.0000       | 260,310           | 260,310        | 361,917                    |
| <b>INDEX Total:</b>    |              |                             | 4.00 |                | 4.0000       | 260,310           | 260,310        | 361,917                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6046 - Center for Cybersecurity-NR

| Position               | CLS/ADM Code | Position Title              | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12159000               | 0114-99      | Administrative Specialist   | 1.00 | 52.20          | 1.0000       | 43,108            | 43,108         | 70,026                     |
| 12575000               | 2111-99      | Server System Administrator | 1.00 | 52.20          | 1.0000       | 79,954            | 79,954         | 94,120                     |
| 12601000               | 0102-99      | Office Specialist           | 0.50 | 52.20          | 0.5000       | 13,500            | 13,500         | 22,953                     |
| 12652000               | 9459-Q1      | Business Manager            | 1.00 | 52.20          | 1.0000       | 51,918            | 51,918         | 73,674                     |
| <b>Contract Total:</b> |              |                             | 3.50 |                | 3.5000       | 188,480           | 188,480        | 260,773                    |
| <b>Pay Plan Total:</b> |              |                             | 3.50 |                | 3.5000       | 188,480           | 188,480        | 260,773                    |
| <b>INDEX Total:</b>    |              |                             | 3.50 |                | 3.5000       | 188,480           | 188,480        | 260,773                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6050 - SBDC-State Director's Office

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11440000               | 9459-99      | Business Manager         | 0.43 | 52.20          | 0.4300       | 7,794             | 7,794          | 15,249                     |
| 12038000               | 9270-V6      | Assistant Vice President | 0.90 | 52.20          | 0.9000       | 147,860           | 147,860        | 189,853                    |
| 12597000               | 9225-N1      | Coordinator              | 0.78 | 52.20          | 0.7800       | 35,637            | 35,637         | 56,485                     |
| <b>Contract Total:</b> |              |                          | 2.11 |                | 2.1100       | 191,291           | 191,291        | 261,587                    |
| <b>Pay Plan Total:</b> |              |                          | 2.11 |                | 2.1100       | 191,291           | 191,291        | 261,587                    |
| <b>INDEX Total:</b>    |              |                          | 2.11 |                | 2.1100       | 191,291           | 191,291        | 261,587                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6051 - PTAC Match

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11277000               | 9499-T1      | Director                 | 1.00 | 52.20          | 1.0000       | 76,135            | 76,135         | 88,554                     |
| 12038000               | 9270-V6      | Assistant Vice President | 0.10 | 52.20          | 0.1000       | 16,428            | 16,428         | 21,094                     |
| <b>Contract Total:</b> |              |                          | 1.10 |                | 1.1000       | 92,563            | 92,563         | 109,648                    |
| <b>Pay Plan Total:</b> |              |                          | 1.10 |                | 1.1000       | 92,563            | 92,563         | 109,648                    |
| <b>INDEX Total:</b>    |              |                          | 1.10 |                | 1.1000       | 92,563            | 92,563         | 109,648                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6080 - UWF SBDC -SBA Match

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10805000               | 9004-T1      | Instructor            | 1.00 | 52.20          | 1.0000       | 100,232           | 100,232        | 125,477                    |
| 10954000               | 9199-T2      | Faculty Administrator | 0.56 | 52.20          | 0.5600       | 35,231            | 35,231         | 51,765                     |
| <b>Contract Total:</b> |              |                       | 1.56 |                | 1.5600       | 135,463           | 135,463        | 177,242                    |
| <b>Pay Plan Total:</b> |              |                       | 1.56 |                | 1.5600       | 135,463           | 135,463        | 177,242                    |
| 10808000               | 0102-99      | Office Specialist     | 0.83 | 52.20          | 0.8300       | 25,045            | 25,045         | 36,909                     |
| 10939000               | 0705-99      | Office Administrator  | 0.97 | 52.20          | 0.9700       | 34,422            | 34,422         | 59,227                     |
| <b>Contract Total:</b> |              |                       | 1.80 |                | 1.8000       | 59,467            | 59,467         | 96,136                     |
| <b>Pay Plan Total:</b> |              |                       | 1.80 |                | 1.8000       | 59,467            | 59,467         | 96,136                     |
| <b>INDEX Total:</b>    |              |                       | 3.36 |                | 3.3600       | 194,930           | 194,930        | 273,378                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6180 - Emerald Coast Ctr Admin

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10099000               | 9982-99      | Academic Advisor              | 0.89 | 52.20          | 0.8900       | 40,538            | 40,538         | 64,878                     |
| 10728000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 44,306            | 44,306         | 74,527                     |
| 10816000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 39,458            | 39,458         | 55,390                     |
| 11030000               | 2017-99      | Desktop Systems Administrator | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 67,216                     |
| 11241000               | 9261-V5      | Associate Vice President      | 0.51 | 52.20          | 0.5100       | 88,769            | 88,769         | 113,135                    |
| 11262000               | 9225-N1      | Coordinator                   | 0.84 | 52.20          | 0.8400       | 34,335            | 34,335         | 56,130                     |
| 11268000               | 4276-99      | Student Program Support Spec. | 1.00 | 52.20          | 1.0000       | 41,089            | 41,089         | 67,651                     |
| 11450000               | 9225-N1      | Coordinator                   | 0.74 | 52.20          | 0.7400       | 31,640            | 31,640         | 43,862                     |
| 11681000               | 4274-99      | Student Services Rep.         | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 56,903                     |
| 12032000               | 2013-99      | Business Systems Specialist   | 0.59 | 52.20          | 0.5900       | 10,969            | 10,969         | 21,246                     |
| 12363000               | 4650-99      | Program Manager               | 0.22 | 52.20          | 0.2200       | 10,078            | 10,078         | 11,869                     |
| 12622000               | 4276-99      | Student Program Support Spec. | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 62,073                     |
| <b>Contract Total:</b> |              |                               | 9.79 |                | 9.7900       | 454,598           | 454,598        | 694,880                    |
| <b>Pay Plan Total:</b> |              |                               | 9.79 |                | 9.7900       | 454,598           | 454,598        | 694,880                    |
| <b>INDEX Total:</b>    |              |                               | 9.79 |                | 9.7900       | 454,598           | 454,598        | 694,880                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6292 - Library Admin

| Position               | CLS/ADM Code | Position Title                | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10011000               | 9055-99      | Assistant Librarian           | 1.00  | 52.20          | 1.0000       | 60,000            | 60,000         | 69,799                     |
| 10562000               | 9053-99      | Librarian                     | 1.00  | 52.20          | 1.0000       | 84,601            | 84,601         | 117,649                    |
| 10563000               | 9055-99      | Assistant Librarian           | 1.00  | 52.20          | 1.0000       | 60,000            | 60,000         | 84,729                     |
| 10567000               | 9053-99      | Librarian                     | 1.00  | 52.20          | 1.0000       | 76,101            | 76,101         | 108,841                    |
| 10573000               | 9055-99      | Assistant Librarian           | 1.00  | 52.20          | 1.0000       | 62,000            | 62,000         | 81,911                     |
| 10584000               | 9054-99      | Associate Librarian           | 1.00  | 52.20          | 1.0000       | 70,542            | 70,542         | 102,302                    |
| 10590000               | 9055-99      | Assistant Librarian           | 1.00  | 52.20          | 1.0000       | 60,000            | 60,000         | 89,899                     |
| 10593000               | 9055-D1      | Assistant Librarian           | 1.00  | 52.20          | 1.0000       | 127,250           | 127,250        | 147,971                    |
| 10595000               | 9054-99      | Associate Librarian           | 1.00  | 52.20          | 1.0000       | 58,322            | 58,322         | 78,376                     |
| 10596000               | 9053-99      | Librarian                     | 1.00  | 52.20          | 1.0000       | 74,280            | 74,280         | 106,699                    |
| 10913000               | 9056-99      | Instructor Librarian          | 1.00  | 52.20          | 1.0000       | 48,000            | 48,000         | 75,104                     |
| <b>Contract Total:</b> |              |                               | 11.00 |                | 11.0000      | 781,096           | 781,096        | 1,063,280                  |
| <b>Pay Plan Total:</b> |              |                               | 11.00 |                | 11.0000      | 781,096           | 781,096        | 1,063,280                  |
| 10012000               | 0710-99      | Sr. Administrative Specialist | 1.00  | 52.20          | 1.0000       | 42,917            | 42,917         | 61,074                     |
| 10196000               | 4304-99      | Information Specialist        | 1.00  | 52.20          | 1.0000       | 26,977            | 26,977         | 40,707                     |
| 10199000               | 4304-99      | Information Specialist        | 1.00  | 52.20          | 1.0000       | 26,977            | 26,977         | 40,707                     |
| 10368000               | 4304-99      | Information Specialist        | 1.00  | 52.20          | 1.0000       | 30,015            | 30,015         | 54,622                     |
| 10554000               | 4304-99      | Information Specialist        | 1.00  | 52.20          | 1.0000       | 27,000            | 27,000         | 31,821                     |
| 10555000               | 4304-99      | Information Specialist        | 1.00  | 52.20          | 1.0000       | 28,597            | 28,597         | 33,700                     |
| 10558000               | 1418-99      | Fiscal Specialist             | 1.00  | 52.20          | 1.0000       | 35,201            | 35,201         | 60,722                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                             |       |       |         |           |           |           |
|------------------------|---------|-----------------------------|-------|-------|---------|-----------|-----------|-----------|
| 10560000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 33,447    | 33,447    | 58,660    |
| 10561000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 34,075    | 34,075    | 53,050    |
| 10565000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 36,128    | 36,128    | 53,995    |
| 10585000               | 4304-99 | Information Specialist      | 0.35  | 52.20 | 0.3500  | 22,180    | 22,180    | 31,043    |
| 10586000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 31,741    | 31,741    | 46,311    |
| 10588000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 25,500    | 25,500    | 38,969    |
| 10589000               | 4650-99 | Program Manager             | 1.00  | 52.20 | 1.0000  | 36,348    | 36,348    | 51,732    |
| 10592000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 34,868    | 34,868    | 49,991    |
| 10710000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 32,342    | 32,342    | 47,018    |
| 10767000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 25,959    | 25,959    | 39,508    |
| 10768000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 33,691    | 33,691    | 58,947    |
| 10829000               | 4650-99 | Program Manager             | 1.00  | 52.20 | 1.0000  | 36,348    | 36,348    | 51,732    |
| 10830000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 25,959    | 25,959    | 39,508    |
| 11046000               | 4304-99 | Information Specialist      | 1.00  | 52.20 | 1.0000  | 33,568    | 33,568    | 48,461    |
| 11047000               | 2050-99 | Desktop Systems Specialist  | 1.00  | 52.20 | 1.0000  | 39,276    | 39,276    | 55,177    |
| 11346000               | 2111-99 | Server System Administrator | 1.00  | 52.20 | 1.0000  | 50,718    | 50,718    | 78,979    |
| 11842000               | 2050-99 | Desktop Systems Specialist  | 1.00  | 52.20 | 1.0000  | 32,337    | 32,337    | 57,354    |
| <b>Contract Total:</b> |         |                             | 23.35 |       | 23.3500 | 782,169   | 782,169   | 1,183,788 |
| <b>Pay Plan Total:</b> |         |                             | 23.35 |       | 23.3500 | 782,169   | 782,169   | 1,183,788 |
| <b>INDEX Total:</b>    |         |                             | 34.35 |       | 34.3500 | 1,563,265 | 1,563,265 | 2,247,068 |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6293 - FWB-Library Ctr

| Position               | CLS/ADM Code | Position Title         | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10884000               | 9053-99      | Librarian              | 1.00 | 52.20          | 1.0000       | 86,525            | 86,525         | 119,886                    |
| <b>Contract Total:</b> |              |                        | 1.00 |                | 1.0000       | 86,525            | 86,525         | 119,886                    |
| <b>Pay Plan Total:</b> |              |                        | 1.00 |                | 1.0000       | 86,525            | 86,525         | 119,886                    |
| 10971000               | 4304-99      | Information Specialist | 1.00 | 52.20          | 1.0000       | 33,691            | 33,691         | 39,693                     |
| <b>Contract Total:</b> |              |                        | 1.00 |                | 1.0000       | 33,691            | 33,691         | 39,693                     |
| <b>Pay Plan Total:</b> |              |                        | 1.00 |                | 1.0000       | 33,691            | 33,691         | 39,693                     |
| <b>INDEX Total:</b>    |              |                        | 2.00 |                | 2.0000       | 120,216           | 120,216        | 159,579                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6500 - COSE Dean's Office

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11706000               | 9001-D2      | Professor                     | 1.00 | 39.00          | 0.7471       | 135,858           | 135,858        | 177,344                    |
| <b>Contract Total:</b> |              |                               | 1.00 |                | 0.7471       | 135,858           | 135,858        | 177,344                    |
| 10125000               | 9001-D1      | Professor                     | 1.00 | 52.20          | 1.0000       | 193,240           | 193,240        | 240,487                    |
| 12368000               | 9199-D3      | Faculty Administrator         | 1.00 | 52.20          | 1.0000       | 84,494            | 84,494         | 99,462                     |
| <b>Contract Total:</b> |              |                               | 2.00 |                | 2.0000       | 277,734           | 277,734        | 339,949                    |
| <b>Pay Plan Total:</b> |              |                               | 3.00 |                | 2.7471       | 413,592           | 413,592        | 517,293                    |
| 10113000               | 0102-99      | Office Specialist             | 1.00 | 52.20          | 1.0000       | 30,000            | 30,000         | 49,434                     |
| 10239000               | 0710-99      | Sr. Administrative Specialist | 1.00 | 52.20          | 1.0000       | 49,634            | 49,634         | 67,362                     |
| 10609000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 41,309            | 41,309         | 67,909                     |
| 10844000               | 2111-99      | Server System Administrator   | 1.00 | 52.20          | 1.0000       | 50,900            | 50,900         | 68,852                     |
| 11112000               | 2111-99      | Server System Administrator   | 0.96 | 52.20          | 0.9600       | 66,196            | 66,196         | 88,039                     |
| 11447000               | 9459-Q1      | Business Manager              | 1.00 | 52.20          | 1.0000       | 80,743            | 80,743         | 114,303                    |
| <b>Contract Total:</b> |              |                               | 5.96 |                | 5.9600       | 318,782           | 318,782        | 455,899                    |
| <b>Pay Plan Total:</b> |              |                               | 5.96 |                | 5.9600       | 318,782           | 318,782        | 455,899                    |
| <b>INDEX Total:</b>    |              |                               | 8.96 |                | 8.7071       | 732,374           | 732,374        | 973,192                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6549 - SFPCA-Fine, Performing & Comm Arts

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12639000               | 9225-N1      | Coordinator    | 0.70 | 52.20          | 0.7000       | 25,490            | 25,490         | 43,147                     |
| <b>Contract Total:</b> |              |                | 0.70 |                | 0.7000       | 25,490            | 25,490         | 43,147                     |
| <b>Pay Plan Total:</b> |              |                | 0.70 |                | 0.7000       | 25,490            | 25,490         | 43,147                     |
| <b>INDEX Total:</b>    |              |                | 0.70 |                | 0.7000       | 25,490            | 25,490         | 43,147                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6610 - CASSH Dean's Office

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11376000               | 9001-D2      | Professor                     | 1.00 | 52.20          | 1.0000       | 140,764           | 140,764        | 184,727                    |
| 12135000               | 9001-D1      | Professor                     | 1.00 | 52.20          | 1.0000       | 180,052           | 180,052        | 225,975                    |
| <b>Contract Total:</b> |              |                               | 2.00 |                | 2.0000       | 320,816           | 320,816        | 410,702                    |
| <b>Pay Plan Total:</b> |              |                               | 2.00 |                | 2.0000       | 320,816           | 320,816        | 410,702                    |
| 10895000               | 9459-Q1      | Business Manager              | 1.00 | 52.20          | 1.0000       | 79,921            | 79,921         | 113,336                    |
| 11099000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 43,186            | 43,186         | 59,168                     |
| 11502000               | 0710-99      | Sr. Administrative Specialist | 1.00 | 52.20          | 1.0000       | 47,985            | 47,985         | 75,764                     |
| <b>Contract Total:</b> |              |                               | 3.00 |                | 3.0000       | 171,092           | 171,092        | 248,268                    |
| <b>Pay Plan Total:</b> |              |                               | 3.00 |                | 3.0000       | 171,092           | 171,092        | 248,268                    |
| <b>INDEX Total:</b>    |              |                               | 5.00 |                | 5.0000       | 491,908           | 491,908        | 658,970                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6613 - CASSH Computer Support

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11327000               | 2050-99      | Desktop Systems Specialist | 1.00 | 52.20          | 1.0000       | 38,948            | 38,948         | 65,132                     |
| <b>Contract Total:</b> |              |                            | 1.00 |                | 1.0000       | 38,948            | 38,948         | 65,132                     |
| <b>Pay Plan Total:</b> |              |                            | 1.00 |                | 1.0000       | 38,948            | 38,948         | 65,132                     |
| <b>INDEX Total:</b>    |              |                            | 1.00 |                | 1.0000       | 38,948            | 38,948         | 65,132                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6617 - CASSH Temporary Salary Savings

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11735000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 37,513            | 37,513         | 58,273                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 37,513            | 37,513         | 58,273                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 37,513            | 37,513         | 58,273                     |
| <b>INDEX Total:</b>    |              |                      | 1.00 |                | 1.0000       | 37,513            | 37,513         | 58,273                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6670 - COH Dean's Office

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11944000               | 9004-D3      | Instructor                    | 1.00 | 52.20          | 1.0000       | 83,916            | 83,916         | 118,037                    |
| 12207000               | 9001-D1      | Professor                     | 1.00 | 52.20          | 1.0000       | 171,330           | 171,330        | 197,123                    |
| <b>Contract Total:</b> |              |                               | 2.00 |                | 2.0000       | 255,246           | 255,246        | 315,160                    |
| <b>Pay Plan Total:</b> |              |                               | 2.00 |                | 2.0000       | 255,246           | 255,246        | 315,160                    |
| 12325000               | 2111-99      | Server System Administrator   | 1.00 | 52.20          | 1.0000       | 49,003            | 49,003         | 66,620                     |
| 12400000               | 0710-99      | Sr. Administrative Specialist | 1.00 | 52.20          | 1.0000       | 46,619            | 46,619         | 74,156                     |
| 12455000               | 9459-Q1      | Business Manager              | 1.00 | 52.20          | 1.0000       | 71,492            | 71,492         | 93,685                     |
| 12522000               | 0705-99      | Office Administrator          | 1.00 | 52.20          | 1.0000       | 37,865            | 37,865         | 55,131                     |
| <b>Contract Total:</b> |              |                               | 4.00 |                | 4.0000       | 204,979           | 204,979        | 289,592                    |
| <b>Pay Plan Total:</b> |              |                               | 4.00 |                | 4.0000       | 204,979           | 204,979        | 289,592                    |
| <b>INDEX Total:</b>    |              |                               | 6.00 |                | 6.0000       | 460,225           | 460,225        | 604,752                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6675 - COH Computer Support

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10206000               | 2050-99      | Desktop Systems Specialist | 1.00 | 52.20          | 1.0000       | 45,659            | 45,659         | 62,686                     |
| <b>Contract Total:</b> |              |                            | 1.00 |                | 1.0000       | 45,659            | 45,659         | 62,686                     |
| <b>Pay Plan Total:</b> |              |                            | 1.00 |                | 1.0000       | 45,659            | 45,659         | 62,686                     |
| <b>INDEX Total:</b>    |              |                            | 1.00 |                | 1.0000       | 45,659            | 45,659         | 62,686                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6701 - COH Advising Support

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10203000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 41,535            | 41,535         | 57,834                     |
| 10238000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 46,955            | 46,955         | 74,552                     |
| 11024000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 30,500            | 30,500         | 46,465                     |
| 11189000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 42,366            | 42,366         | 69,153                     |
| 12093000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 56,028                     |
| 12148000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 42,366            | 42,366         | 58,812                     |
| 12483000               | 9293-T3      | Assistant Director   | 1.00 | 52.20          | 1.0000       | 54,826            | 54,826         | 63,785                     |
| 12549000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 58,489                     |
| 12550000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 42,366            | 42,366         | 69,153                     |
| <b>Contract Total:</b> |              |                      | 9.00 |                | 9.0000       | 381,634           | 381,634        | 554,271                    |
| <b>Pay Plan Total:</b> |              |                      | 9.00 |                | 9.0000       | 381,634           | 381,634        | 554,271                    |
| <b>INDEX Total:</b>    |              |                      | 9.00 |                | 9.0000       | 381,634           | 381,634        | 554,271                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6702 - COH DNP-Veto

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12640000               | 9225-99      | Coordinator        | 1.00 | 52.20          | 1.0000       | 41,360            | 41,360         | 62,799                     |
| 12641000               | 9255-99      | Executive Director | 1.00 | 52.20          | 1.0000       | 50,011            | 50,011         | 72,977                     |
| <b>Contract Total:</b> |              |                    | 2.00 |                | 2.0000       | 91,371            | 91,371         | 135,776                    |
| <b>Pay Plan Total:</b> |              |                    | 2.00 |                | 2.0000       | 91,371            | 91,371         | 135,776                    |
| <b>INDEX Total:</b>    |              |                    | 2.00 |                | 2.0000       | 91,371            | 91,371         | 135,776                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6800 - Health Sciences and Administration

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12194000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00 | 39.00          | 0.7471       | 74,250            | 74,250         | 106,665                    |
| 12514000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00 | 39.00          | 0.7471       | 74,243            | 74,243         | 95,268                     |
| 12515000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00 | 39.00          | 0.7471       | 76,839            | 76,839         | 109,710                    |
| 12516000               | 9003-99      | Assistant Professor            | 1.00 | 39.00          | 0.7471       | 71,500            | 71,500         | 84,175                     |
| 12653000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00 | 39.00          | 0.7471       | 81,440            | 81,440         | 113,975                    |
| <b>Contract Total:</b> |              |                                | 5.00 |                | 3.7355       | 378,272           | 378,272        | 509,793                    |
| 11666000               | 9145-C1      | Assist Prof of Prof/Clin Pract | 1.00 | 52.20          | 1.0000       | 92,979            | 92,979         | 108,134                    |
| <b>Contract Total:</b> |              |                                | 1.00 |                | 1.0000       | 92,979            | 92,979         | 108,134                    |
| <b>Pay Plan Total:</b> |              |                                | 6.00 |                | 4.7355       | 471,251           | 471,251        | 617,927                    |
| 12475000               | 9225-99      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 38,000            | 38,000         | 58,846                     |
| 12521000               | 0705-99      | Office Administrator           | 1.00 | 52.20          | 1.0000       | 32,834            | 32,834         | 47,597                     |
| <b>Contract Total:</b> |              |                                | 2.00 |                | 2.0000       | 70,834            | 70,834         | 106,443                    |
| <b>Pay Plan Total:</b> |              |                                | 2.00 |                | 2.0000       | 70,834            | 70,834         | 106,443                    |
| <b>INDEX Total:</b>    |              |                                | 8.00 |                | 6.7355       | 542,085           | 542,085        | 724,370                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6800S - Sum-Health Sciences and Admin

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12001006               | 9004-99      | Instructor                     | 0.40 | 5.20           | 0.0398       | 7,735             | 7,735          | 9,100                      |
| 12514001               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.40 | 5.20           | 0.0398       | 9,899             | 9,899          | 11,507                     |
| 12515001               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.40 | 5.20           | 0.0398       | 10,245            | 10,245         | 12,054                     |
| 12516001               | 9003-99      | Assistant Professor            | 0.40 | 5.20           | 0.0398       | 9,534             | 9,534          | 11,216                     |
| 12653001               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.40 | 5.20           | 0.0398       | 10,859            | 10,859         | 12,622                     |
| <b>Contract Total:</b> |              |                                | 2.00 |                | 0.1990       | 48,272            | 48,272         | 56,499                     |
| <b>Pay Plan Total:</b> |              |                                | 2.00 |                | 0.1990       | 48,272            | 48,272         | 56,499                     |
| <b>INDEX Total:</b>    |              |                                | 2.00 |                | 0.1990       | 48,272            | 48,272         | 56,499                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840 - Department of Philosophy

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10319000               | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 54,000            | 54,000         | 82,840                     |
| 10439000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 67,474            | 67,474         | 97,740                     |
| 11704000               | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 83,637            | 83,637         | 106,187                    |
| <b>Contract Total:</b> |              |                     | 3.00 |                | 2.2413       | 205,111           | 205,111        | 286,767                    |
| <b>Pay Plan Total:</b> |              |                     | 3.00 |                | 2.2413       | 205,111           | 205,111        | 286,767                    |
| 12585000               | 9982-99      | Academic Advisor    | 1.00 | 52.20          | 1.0000       | 41,535            | 41,535         | 57,248                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 41,535            | 41,535         | 57,248                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 1.0000       | 41,535            | 41,535         | 57,248                     |
| <b>INDEX Total:</b>    |              |                     | 4.00 |                | 3.2413       | 246,646           | 246,646        | 344,015                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840S - Sum-Philosophy

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10439001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,374             | 3,374          | 3,922                      |
| 11704001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 8,364             | 8,364          | 9,722                      |
| 12020001               | 9002-C1      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,875             | 3,875          | 4,504                      |
| <b>Contract Total:</b> |              |                     | 0.60 |                | 0.0597       | 15,613            | 15,613         | 18,148                     |
| <b>Pay Plan Total:</b> |              |                     | 0.60 |                | 0.0597       | 15,613            | 15,613         | 18,148                     |
| <b>INDEX Total:</b>    |              |                     | 0.60 |                | 0.0597       | 15,613            | 15,613         | 18,148                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870 - Biology

| Position               | CLS/ADM Code | Position Title            | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10219000               | 9001-99      | Professor                 | 1.00  | 39.00          | 0.7471       | 105,118           | 105,118        | 141,498                    |
| 10256000               | 9002-99      | Associate Professor       | 1.00  | 39.00          | 0.7471       | 70,201            | 70,201         | 100,910                    |
| 10273000               | 9004-99      | Instructor                | 1.00  | 39.00          | 0.7471       | 69,067            | 69,067         | 89,251                     |
| 10298000               | 9003-99      | Assistant Professor       | 1.00  | 39.00          | 0.7471       | 53,995            | 53,995         | 82,073                     |
| 10331000               | 9001-99      | Professor                 | 1.00  | 39.00          | 0.7471       | 90,423            | 90,423         | 114,075                    |
| 10354000               | 9001-99      | Professor                 | 1.00  | 39.00          | 0.7471       | 86,842            | 86,842         | 120,254                    |
| 11097000               | 9004-99      | Instructor                | 1.00  | 39.00          | 0.7471       | 54,119            | 54,119         | 71,876                     |
| 11331000               | 9001-99      | Professor                 | 1.00  | 39.00          | 0.7471       | 102,174           | 102,174        | 138,077                    |
| 11518000               | 9005-99      | Lecturer                  | 1.00  | 39.00          | 0.7471       | 51,373            | 51,373         | 68,684                     |
| 11936000               | 9003-99      | Assistant Professor       | 1.00  | 39.00          | 0.7471       | 67,494            | 67,494         | 89,989                     |
| 12166000               | 9004-99      | Instructor                | 1.00  | 39.00          | 0.7471       | 56,865            | 56,865         | 75,069                     |
| 12203000               | 9002-99      | Associate Professor       | 1.00  | 39.00          | 0.7471       | 77,833            | 77,833         | 90,529                     |
| <b>Contract Total:</b> |              |                           | 12.00 |                | 8.9652       | 885,504           | 885,504        | 1,182,285                  |
| <b>Pay Plan Total:</b> |              |                           | 12.00 |                | 8.9652       | 885,504           | 885,504        | 1,182,285                  |
| 10112000               | 0114-99      | Administrative Specialist | 1.00  | 52.20          | 1.0000       | 41,994            | 41,994         | 68,715                     |
| 10118000               | 9982-99      | Academic Advisor          | 1.00  | 52.20          | 1.0000       | 41,616            | 41,616         | 63,100                     |
| 10251000               | 5082-99      | Laboratory Manager        | 1.00  | 52.20          | 1.0000       | 36,348            | 36,348         | 42,819                     |
| 12500000               | 9982-99      | Academic Advisor          | 1.00  | 52.20          | 1.0000       | 42,366            | 42,366         | 58,812                     |
| 12600000               | 0102-99      | Office Specialist         | 1.00  | 52.20          | 1.0000       | 28,036            | 28,036         | 33,040                     |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |       |         |           |           |           |
|------------------------|-------|---------|-----------|-----------|-----------|
| <b>Contract Total:</b> | 5.00  | 5.0000  | 190,360   | 190,360   | 266,486   |
| <b>Pay Plan Total:</b> | 5.00  | 5.0000  | 190,360   | 190,360   | 266,486   |
| <b>INDEX Total:</b>    | 17.00 | 13.9652 | 1,075,864 | 1,075,864 | 1,448,771 |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870S - Sum-Biology

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10219001               | 9001-99      | Professor           | 0.06 | 5.20           | 0.0060       | 1,881             | 1,881          | 2,187                      |
| 10354001               | 9001-99      | Professor           | 0.20 | 5.20           | 0.0199       | 5,790             | 5,790          | 6,730                      |
| 11097006               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 5,412             | 5,412          | 6,291                      |
| 11518001               | 9005-99      | Lecturer            | 0.40 | 5.20           | 0.0398       | 6,850             | 6,850          | 7,962                      |
| 11943001               | 9004-99      | Instructor          | 0.40 | 5.20           | 0.0398       | 8,000             | 8,000          | 9,299                      |
| 12080001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 5,614             | 5,614          | 6,525                      |
| 12166001               | 9004-99      | Instructor          | 0.10 | 5.20           | 0.0100       | 1,896             | 1,896          | 2,204                      |
| 12203002               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 7,784             | 7,784          | 9,049                      |
| <b>Contract Total:</b> |              |                     | 2.06 |                | 0.2052       | 43,227            | 43,227         | 50,247                     |
| <b>Pay Plan Total:</b> |              |                     | 2.06 |                | 0.2052       | 43,227            | 43,227         | 50,247                     |
| <b>INDEX Total:</b>    |              |                     | 2.06 |                | 0.2052       | 43,227            | 43,227         | 50,247                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871 - Public Health

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10085000               | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 103,273           | 103,273        | 132,082                    |
| 10401000               | 9005-99      | Lecturer            | 1.00 | 39.00          | 0.7471       | 63,000            | 63,000         | 73,287                     |
| 11426000               | 9005-99      | Lecturer            | 1.00 | 39.00          | 0.7471       | 63,000            | 63,000         | 73,287                     |
| 11982000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 65,137            | 65,137         | 95,023                     |
| 12087000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 73,957            | 73,957         | 95,978                     |
| 12202000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 75,500            | 75,500         | 108,135                    |
| <b>Contract Total:</b> |              |                     | 6.00 |                | 4.4826       | 443,867           | 443,867        | 577,792                    |
| 10933000               | 9002-C1      | Associate Professor | 1.00 | 52.20          | 1.0000       | 97,847            | 97,847         | 134,427                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 97,847            | 97,847         | 134,427                    |
| <b>Pay Plan Total:</b> |              |                     | 7.00 |                | 5.4826       | 541,714           | 541,714        | 712,219                    |
| <b>INDEX Total:</b>    |              |                     | 7.00 |                | 5.4826       | 541,714           | 541,714        | 712,219                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871S - Sum-Public Health

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10085001               | 9001-99      | Professor           | 0.40 | 5.20           | 0.0398       | 12,970            | 12,970         | 15,259                     |
| 10401001               | 9005-99      | Lecturer            | 0.15 | 5.20           | 0.0149       | 3,150             | 3,150          | 3,662                      |
| 11426001               | 9005-99      | Lecturer            | 0.15 | 5.20           | 0.0149       | 3,150             | 3,150          | 3,662                      |
| 11982001               | 9003-99      | Assistant Professor | 0.11 | 5.20           | 0.0110       | 2,475             | 2,475          | 2,877                      |
| <b>Contract Total:</b> |              |                     | 0.81 |                | 0.0806       | 21,745            | 21,745         | 25,460                     |
| <b>Pay Plan Total:</b> |              |                     | 0.81 |                | 0.0806       | 21,745            | 21,745         | 25,460                     |
| <b>INDEX Total:</b>    |              |                     | 0.81 |                | 0.0806       | 21,745            | 21,745         | 25,460                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6872 - Medical Laboratory Sciences (MLS)

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11238000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 32,499            | 32,499         | 47,203                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 32,499            | 32,499         | 47,203                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 32,499            | 32,499         | 47,203                     |
| <b>INDEX Total:</b>    |              |                      | 1.00 |                | 1.0000       | 32,499            | 32,499         | 47,203                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6892 - Physicians Assistance Program

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12632000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 41,890            | 41,890         | 63,422                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 41,890            | 41,890         | 63,422                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.7471       | 41,890            | 41,890         | 63,422                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.7471       | 41,890            | 41,890         | 63,422                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950 - Chemistry

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10215000               | 9001-99      | Professor             | 1.00 | 39.00          | 0.7471       | 95,347            | 95,347         | 130,141                    |
| 10263000               | 9003-99      | Assistant Professor   | 1.00 | 39.00          | 0.7471       | 61,000            | 61,000         | 79,875                     |
| 10299000               | 9001-99      | Professor             | 1.00 | 39.00          | 0.7471       | 85,794            | 85,794         | 119,036                    |
| 11762000               | 9002-C1      | Associate Professor   | 1.00 | 39.00          | 0.7471       | 87,056            | 87,056         | 121,730                    |
| 11963000               | 9003-99      | Assistant Professor   | 1.00 | 39.00          | 0.7471       | 70,000            | 70,000         | 90,336                     |
| <b>Contract Total:</b> |              |                       | 5.00 |                | 3.7355       | 399,197           | 399,197        | 541,118                    |
| <b>Pay Plan Total:</b> |              |                       | 5.00 |                | 3.7355       | 399,197           | 399,197        | 541,118                    |
| 10413000               | 0705-99      | Office Administrator  | 1.00 | 52.20          | 1.0000       | 37,768            | 37,768         | 63,744                     |
| 10453000               | 5082-99      | Laboratory Manager    | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 51,732                     |
| 10906000               | 5082-99      | Laboratory Manager    | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 62,073                     |
| 11339000               | 5017-99      | Laboratory Technician | 1.00 | 52.20          | 1.0000       | 26,000            | 26,000         | 39,557                     |
| <b>Contract Total:</b> |              |                       | 4.00 |                | 4.0000       | 136,464           | 136,464        | 217,106                    |
| <b>Pay Plan Total:</b> |              |                       | 4.00 |                | 4.0000       | 136,464           | 136,464        | 217,106                    |
| <b>INDEX Total:</b>    |              |                       | 9.00 |                | 7.7355       | 535,661           | 535,661        | 758,224                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950S - Sum-Chemistry

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10263001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,050             | 3,050          | 3,545                      |
| 10299001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 4,290             | 4,290          | 4,987                      |
| 11661001               | 9005-99      | Lecturer            | 0.15 | 5.20           | 0.0149       | 2,908             | 2,908          | 3,421                      |
| 11902001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,840             | 3,840          | 4,518                      |
| <b>Contract Total:</b> |              |                     | 0.60 |                | 0.0596       | 14,088            | 14,088         | 16,471                     |
| <b>Pay Plan Total:</b> |              |                     | 0.60 |                | 0.0596       | 14,088            | 14,088         | 16,471                     |
| <b>INDEX Total:</b>    |              |                     | 0.60 |                | 0.0596       | 14,088            | 14,088         | 16,471                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980 - Dept. of Communication

| Position               | CLS/ADM Code | Position Title       | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10337000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 58,535            | 58,535         | 77,835                     |
| 10408000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 93,887            | 93,887         | 118,102                    |
| 10440000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 100,232           | 100,232        | 125,477                    |
| 10519000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 56,072            | 56,072         | 85,277                     |
| 11137000               | 9004-99      | Instructor           | 1.00  | 39.00          | 0.7471       | 51,000            | 51,000         | 70,584                     |
| 11337000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 65,667            | 65,667         | 87,839                     |
| 11338000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 66,000            | 66,000         | 85,686                     |
| 11520000               | 9004-99      | Instructor           | 1.00  | 39.00          | 0.7471       | 61,000            | 61,000         | 82,349                     |
| 11750000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 69,458            | 69,458         | 100,046                    |
| 12101000               | 9004-99      | Instructor           | 1.00  | 39.00          | 0.7471       | 50,900            | 50,900         | 78,475                     |
| 12189000               | 9005-99      | Lecturer             | 1.00  | 39.00          | 0.7471       | 54,148            | 54,148         | 82,250                     |
| <b>Contract Total:</b> |              |                      | 11.00 |                | 8.2181       | 726,899           | 726,899        | 993,920                    |
| 11707000               | 9005-C1      | Lecturer             | 1.00  | 52.20          | 1.0000       | 93,368            | 93,368         | 119,113                    |
| <b>Contract Total:</b> |              |                      | 1.00  |                | 1.0000       | 93,368            | 93,368         | 119,113                    |
| <b>Pay Plan Total:</b> |              |                      | 12.00 |                | 9.2181       | 820,267           | 820,267        | 1,113,033                  |
| 10002000               | 0705-99      | Office Administrator | 1.00  | 52.20          | 1.0000       | 32,709            | 32,709         | 38,537                     |
| 11056000               | 9982-99      | Academic Advisor     | 1.00  | 52.20          | 1.0000       | 46,666            | 46,666         | 74,212                     |
| <b>Contract Total:</b> |              |                      | 2.00  |                | 2.0000       | 79,375            | 79,375         | 112,749                    |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |       |         |         |         |           |
|------------------------|-------|---------|---------|---------|-----------|
| <b>Pay Plan Total:</b> | 2.00  | 2.0000  | 79,375  | 79,375  | 112,749   |
| <b>INDEX Total:</b>    | 14.00 | 11.2181 | 899,642 | 899,642 | 1,225,782 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980S - Sum-Dept. of Communication

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10337001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 5,854             | 5,854          | 6,887                      |
| 10408001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 4,694             | 4,694          | 5,456                      |
| 10519001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 5,608             | 5,608          | 6,598                      |
| 11137001               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 2,383             | 2,383          | 2,804                      |
| 11337001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,567             | 6,567          | 7,726                      |
| 11338001               | 9003-99      | Assistant Professor | 0.37 | 5.20           | 0.0369       | 8,250             | 8,250          | 9,591                      |
| 11520001               | 9004-99      | Instructor          | 0.22 | 5.20           | 0.0219       | 4,914             | 4,914          | 5,781                      |
| 12101001               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 2,545             | 2,545          | 2,959                      |
| <b>Contract Total:</b> |              |                     | 1.94 |                | 0.1932       | 40,815            | 40,815         | 47,802                     |
| <b>Pay Plan Total:</b> |              |                     | 1.94 |                | 0.1932       | 40,815            | 40,815         | 47,802                     |
| <b>INDEX Total:</b>    |              |                     | 1.94 |                | 0.1932       | 40,815            | 40,815         | 47,802                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020 - Dept of English

| Position               | CLS/ADM Code | Position Title      | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10073000               | 9001-99      | Professor           | 1.00  | 39.00          | 0.7471       | 120,172           | 120,172        | 160,691                    |
| 10324000               | 9002-99      | Associate Professor | 1.00  | 39.00          | 0.7471       | 67,991            | 67,991         | 89,614                     |
| 10435000               | 9004-99      | Instructor          | 1.00  | 39.00          | 0.7471       | 47,175            | 47,175         | 74,145                     |
| 10583000               | 9001-N1      | Professor           | 1.00  | 39.00          | 0.7471       | 82,001            | 82,001         | 114,627                    |
| 10866000               | 9003-G1      | Assistant Professor | 1.00  | 39.00          | 0.7471       | 74,069            | 74,069         | 91,851                     |
| 11003000               | 9004-99      | Instructor          | 1.00  | 39.00          | 0.7471       | 47,175            | 47,175         | 74,811                     |
| 11405000               | 9001-99      | Professor           | 1.00  | 39.00          | 0.7471       | 82,280            | 82,280         | 106,224                    |
| 11432000               | 9004-99      | Instructor          | 1.00  | 39.00          | 0.7471       | 47,831            | 47,831         | 75,583                     |
| 11453000               | 9002-99      | Associate Professor | 1.00  | 39.00          | 0.7471       | 66,570            | 66,570         | 86,348                     |
| 11472000               | 9004-99      | Instructor          | 1.00  | 39.00          | 0.7471       | 50,059            | 50,059         | 77,498                     |
| 11914000               | 9002-99      | Associate Professor | 1.00  | 39.00          | 0.7471       | 73,018            | 73,018         | 104,185                    |
| 11947000               | 9003-99      | Assistant Professor | 1.00  | 39.00          | 0.7471       | 61,264            | 61,264         | 91,385                     |
| 12190000               | 9004-99      | Instructor          | 1.00  | 39.00          | 0.7471       | 47,175            | 47,175         | 74,145                     |
| 12191000               | 9004-99      | Instructor          | 1.00  | 39.00          | 0.7471       | 47,175            | 47,175         | 64,470                     |
| <b>Contract Total:</b> |              |                     | 14.00 |                | 10.4594      | 913,955           | 913,955        | 1,285,577                  |
| 10783000               | 9001-C1      | Professor           | 1.00  | 52.20          | 1.0000       | 113,991           | 113,991        | 141,471                    |
| 12133000               | 9001-C1      | Professor           | 1.00  | 52.20          | 1.0000       | 120,316           | 120,316        | 160,862                    |
| <b>Contract Total:</b> |              |                     | 2.00  |                | 2.0000       | 234,307           | 234,307        | 302,333                    |
| <b>Pay Plan Total:</b> |              |                     | 16.00 |                | 12.4594      | 1,148,262         | 1,148,262      | 1,587,910                  |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                      |       |       |         |           |           |           |
|------------------------|---------|----------------------|-------|-------|---------|-----------|-----------|-----------|
| 10089000               | 9982-99 | Academic Advisor     | 1.00  | 52.20 | 1.0000  | 42,366    | 42,366    | 69,153    |
| 10240000               | 0705-99 | Office Administrator | 1.00  | 52.20 | 1.0000  | 33,747    | 33,747    | 59,012    |
| <b>Contract Total:</b> |         |                      | 2.00  |       | 2.0000  | 76,113    | 76,113    | 128,165   |
| <b>Pay Plan Total:</b> |         |                      | 2.00  |       | 2.0000  | 76,113    | 76,113    | 128,165   |
| <b>INDEX Total:</b>    |         |                      | 18.00 |       | 14.4594 | 1,224,375 | 1,224,375 | 1,716,075 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020S - Sum-English

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10324001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 6,799             | 6,799          | 7,904                      |
| 10435001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 4,718             | 4,718          | 5,483                      |
| 10866003               | 9003-G1      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,704             | 3,704          | 4,145                      |
| 11003002               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 4,718             | 4,718          | 5,550                      |
| 11405001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 4,114             | 4,114          | 4,782                      |
| 11432001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 4,783             | 4,783          | 5,627                      |
| 11472001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 5,006             | 5,006          | 5,819                      |
| 11914001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,651             | 3,651          | 4,244                      |
| 11947001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,127             | 6,127          | 7,209                      |
| 12190001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 4,718             | 4,718          | 5,483                      |
| 12191001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 4,718             | 4,718          | 5,550                      |
| <b>Contract Total:</b> |              |                     | 2.85 |                | 0.2839       | 53,056            | 53,056         | 61,796                     |
| <b>Pay Plan Total:</b> |              |                     | 2.85 |                | 0.2839       | 53,056            | 53,056         | 61,796                     |
| <b>INDEX Total:</b>    |              |                     | 2.85 |                | 0.2839       | 53,056            | 53,056         | 61,796                     |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070 - History

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10301000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 60,084            | 60,084         | 89,997                     |
| 10314000               | 9002-99      | Associate Professor  | 1.00 | 39.00          | 0.7471       | 72,339            | 72,339         | 94,075                     |
| 11008000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 93,675            | 93,675         | 128,197                    |
| 11316000               | 9002-99      | Associate Professor  | 1.00 | 39.00          | 0.7471       | 68,865            | 68,865         | 90,632                     |
| 11776000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 60,328            | 60,328         | 89,434                     |
| 12044000               | 9002-99      | Associate Professor  | 1.00 | 39.00          | 0.7471       | 62,441            | 62,441         | 92,770                     |
| <b>Contract Total:</b> |              |                      | 6.00 |                | 4.4826       | 417,732           | 417,732        | 585,105                    |
| 10968000               | 9001-C1      | Professor            | 1.00 | 52.20          | 1.0000       | 114,825           | 114,825        | 145,674                    |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 114,825           | 114,825        | 145,674                    |
| <b>Pay Plan Total:</b> |              |                      | 7.00 |                | 5.4826       | 532,557           | 532,557        | 730,779                    |
| 10237000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 38,619            | 38,619         | 67,440                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 38,619            | 38,619         | 67,440                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 38,619            | 38,619         | 67,440                     |
| <b>INDEX Total:</b>    |              |                      | 8.00 |                | 6.4826       | 571,176           | 571,176        | 798,219                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070S - Sum-History

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10301001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,008             | 6,008          | 7,069                      |
| 11008001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 9,368             | 9,368          | 10,890                     |
| 11316001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 6,887             | 6,887          | 8,006                      |
| 11776001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,033             | 6,033          | 7,012                      |
| 11816001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 5,296             | 5,296          | 6,231                      |
| 12044001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 6,244             | 6,244          | 7,346                      |
| <b>Contract Total:</b> |              |                     | 1.80 |                | 0.1794       | 39,836            | 39,836         | 46,554                     |
| <b>Pay Plan Total:</b> |              |                     | 1.80 |                | 0.1794       | 39,836            | 39,836         | 46,554                     |
| <b>INDEX Total:</b>    |              |                     | 1.80 |                | 0.1794       | 39,836            | 39,836         | 46,554                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110 - Mathematics & Statistics

| Position               | CLS/ADM Code | Position Title      | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10124000               | 9001-99      | Professor           | 1.00  | 39.00          | 0.7471       | 86,120            | 86,120         | 119,415                    |
| 10222000               | 9003-99      | Assistant Professor | 1.00  | 39.00          | 0.7471       | 67,256            | 67,256         | 97,487                     |
| 10837000               | 9003-99      | Assistant Professor | 1.00  | 39.00          | 0.7471       | 72,686            | 72,686         | 103,800                    |
| 10931000               | 9001-99      | Professor           | 1.00  | 39.00          | 0.7471       | 109,786           | 109,786        | 148,473                    |
| 11017000               | 9001-99      | Professor           | 1.00  | 39.00          | 0.7471       | 105,705           | 105,705        | 142,181                    |
| 11018000               | 9001-99      | Professor           | 1.00  | 39.00          | 0.7471       | 111,131           | 111,131        | 139,760                    |
| 11098000               | 9005-99      | Lecturer            | 1.00  | 39.00          | 0.7471       | 52,438            | 52,438         | 80,262                     |
| 11127000               | 9005-99      | Lecturer            | 1.00  | 39.00          | 0.7471       | 61,264            | 61,264         | 90,522                     |
| 11260000               | 9005-99      | Lecturer            | 1.00  | 39.00          | 0.7471       | 55,000            | 55,000         | 73,676                     |
| 11959000               | 9005-99      | Lecturer            | 1.00  | 39.00          | 0.7471       | 47,846            | 47,846         | 66,873                     |
| 12083000               | 9003-99      | Assistant Professor | 1.00  | 39.00          | 0.7471       | 73,724            | 73,724         | 94,665                     |
| 12195000               | 9005-99      | Lecturer            | 1.00  | 39.00          | 0.7471       | 51,467            | 51,467         | 79,860                     |
| 12196000               | 9005-99      | Lecturer            | 1.00  | 39.00          | 0.7471       | 49,882            | 49,882         | 66,951                     |
| 12414000               | 9003-99      | Assistant Professor | 1.00  | 39.00          | 0.7471       | 67,256            | 67,256         | 88,760                     |
| 12462000               | 9003-99      | Assistant Professor | 1.00  | 39.00          | 0.7471       | 74,139            | 74,139         | 105,489                    |
| <b>Contract Total:</b> |              |                     | 15.00 |                | 11.2065      | 1,085,700         | 1,085,700      | 1,498,174                  |
| 10801000               | 9001-C1      | Professor           | 1.00  | 52.20          | 1.0000       | 121,372           | 121,372        | 160,392                    |
| <b>Contract Total:</b> |              |                     | 1.00  |                | 1.0000       | 121,372           | 121,372        | 160,392                    |
| <b>Pay Plan Total:</b> |              |                     | 16.00 |                | 12.2065      | 1,207,072         | 1,207,072      | 1,658,566                  |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                      |       |       |         |           |           |           |
|------------------------|---------|----------------------|-------|-------|---------|-----------|-----------|-----------|
| 10241000               | 0705-99 | Office Administrator | 1.00  | 52.20 | 1.0000  | 35,639    | 35,639    | 61,239    |
| 12533000               | 0102-99 | Office Specialist    | 1.00  | 52.20 | 1.0000  | 27,000    | 27,000    | 45,905    |
| <b>Contract Total:</b> |         |                      | 2.00  |       | 2.0000  | 62,639    | 62,639    | 107,144   |
| <b>Pay Plan Total:</b> |         |                      | 2.00  |       | 2.0000  | 62,639    | 62,639    | 107,144   |
| <b>INDEX Total:</b>    |         |                      | 18.00 |       | 14.2065 | 1,269,711 | 1,269,711 | 1,765,710 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110S - Sum-Mathematics & Statistics

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10222001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,363             | 3,363          | 3,910                      |
| 10837001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 7,269             | 7,269          | 8,449                      |
| 10931001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 10,845            | 10,845         | 12,758                     |
| 11017002               | 9001-99      | Professor           | 0.35 | 5.20           | 0.0349       | 11,632            | 11,632         | 13,521                     |
| 11018001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 11,113            | 11,113         | 12,918                     |
| 11098001               | 9005-99      | Lecturer            | 0.30 | 5.20           | 0.0299       | 5,244             | 5,244          | 6,095                      |
| 11260001               | 9005-99      | Lecturer            | 0.36 | 5.20           | 0.0359       | 6,648             | 6,648          | 7,821                      |
| 11959001               | 9005-99      | Lecturer            | 0.36 | 5.20           | 0.0359       | 5,695             | 5,695          | 6,700                      |
| 12082001               | 9005-99      | Lecturer            | 0.30 | 5.20           | 0.0299       | 5,500             | 5,500          | 6,393                      |
| 12083001               | 9003-99      | Assistant Professor | 0.20 | 5.20           | 0.0199       | 4,915             | 4,915          | 5,713                      |
| 12195001               | 9005-99      | Lecturer            | 0.30 | 5.20           | 0.0299       | 5,147             | 5,147          | 6,056                      |
| 12196001               | 9005-99      | Lecturer            | 0.35 | 5.20           | 0.0349       | 5,820             | 5,820          | 6,765                      |
| 12414001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,726             | 6,726          | 7,819                      |
| 12462001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 7,414             | 7,414          | 8,619                      |
| <b>Contract Total:</b> |              |                     | 4.17 |                | 0.4156       | 97,331            | 97,331         | 113,537                    |
| <b>Pay Plan Total:</b> |              |                     | 4.17 |                | 0.4156       | 97,331            | 97,331         | 113,537                    |
| <b>INDEX Total:</b>    |              |                     | 4.17 |                | 0.4156       | 97,331            | 97,331         | 113,537                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140 - Music

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10272000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 85,442            | 85,442         | 118,626                    |
| 10763000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 60,084            | 60,084         | 78,809                     |
| 10849000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 61,080            | 61,080         | 91,170                     |
| 10865000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 82,728            | 82,728         | 106,745                    |
| 11264000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 87,383            | 87,383         | 120,883                    |
| <b>Contract Total:</b> |              |                      | 5.00 |                | 3.7355       | 376,717           | 376,717        | 516,233                    |
| <b>Pay Plan Total:</b> |              |                      | 5.00 |                | 3.7355       | 376,717           | 376,717        | 516,233                    |
| 10229000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 36,087            | 36,087         | 51,424                     |
| 11404000               | 9499-T1      | Director             | 0.84 | 52.20          | 0.8400       | 46,917            | 46,917         | 70,755                     |
| <b>Contract Total:</b> |              |                      | 1.84 |                | 1.8400       | 83,004            | 83,004         | 122,179                    |
| <b>Pay Plan Total:</b> |              |                      | 1.84 |                | 1.8400       | 83,004            | 83,004         | 122,179                    |
| <b>INDEX Total:</b>    |              |                      | 6.84 |                | 5.5755       | 459,721           | 459,721        | 638,412                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140S - Sum-Music

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10272001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 4,272             | 4,272          | 4,966                      |
| 10763001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,004             | 3,004          | 3,492                      |
| 10865001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 4,136             | 4,136          | 4,807                      |
| <b>Contract Total:</b> |              |                     | 0.45 |                | 0.0447       | 11,412            | 11,412         | 13,265                     |
| <b>Pay Plan Total:</b> |              |                     | 0.45 |                | 0.0447       | 11,412            | 11,412         | 13,265                     |
| <b>INDEX Total:</b>    |              |                     | 0.45 |                | 0.0447       | 11,412            | 11,412         | 13,265                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180 - Nursing

| Position               | CLS/ADM Code | Position Title                 | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 11054000               | 9005-99      | Lecturer                       | 1.00  | 39.00          | 0.7471       | 60,225            | 60,225         | 78,973                     |
| 11180300               | 9003-99      | Assistant Professor            | 1.00  | 39.00          | 0.7471       | 96,667            | 96,667         | 127,868                    |
| 11395000               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.75  | 39.00          | 0.5573       | 59,638            | 59,638         | 78,101                     |
| 11949000               | 9002-99      | Associate Professor            | 1.00  | 39.00          | 0.7471       | 92,187            | 92,187         | 127,768                    |
| <b>Contract Total:</b> |              |                                | 3.75  |                | 2.7986       | 308,717           | 308,717        | 412,710                    |
| 10739000               | 9145-C1      | Assist Prof of Prof/Clin Pract | 1.00  | 52.20          | 1.0000       | 96,667            | 96,667         | 133,038                    |
| 10740000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00  | 52.20          | 1.0000       | 96,667            | 96,667         | 131,675                    |
| 11050000               | 9005-99      | Lecturer                       | 1.00  | 52.20          | 1.0000       | 77,597            | 77,597         | 109,508                    |
| 11523000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00  | 52.20          | 1.0000       | 107,238           | 107,238        | 124,709                    |
| 11822000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00  | 52.20          | 1.0000       | 96,667            | 96,667         | 133,038                    |
| 11827000               | 9005-99      | Lecturer                       | 1.00  | 52.20          | 1.0000       | 84,318            | 84,318         | 117,321                    |
| 11925000               | 9002-99      | Associate Professor            | 1.00  | 52.20          | 1.0000       | 96,469            | 96,469         | 132,805                    |
| 12094000               | 9004-99      | Instructor                     | 1.00  | 52.20          | 1.0000       | 77,600            | 77,600         | 109,511                    |
| 12096000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00  | 52.20          | 1.0000       | 94,845            | 94,845         | 110,302                    |
| 12612000               | 9003-99      | Assistant Professor            | 1.00  | 52.20          | 1.0000       | 95,183            | 95,183         | 131,291                    |
| 12613000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00  | 52.20          | 1.0000       | 95,183            | 95,183         | 129,949                    |
| 12671000               | 9003-99      | Assistant Professor            | 1.00  | 52.20          | 1.0000       | 96,667            | 96,667         | 127,868                    |
| 12672000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00  | 52.20          | 1.0000       | 96,667            | 96,667         | 127,868                    |
| <b>Contract Total:</b> |              |                                | 13.00 |                | 13.0000      | 1,211,768         | 1,211,768      | 1,618,883                  |





UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                           |       |       |         |           |           |           |
|------------------------|---------|---------------------------|-------|-------|---------|-----------|-----------|-----------|
| <b>Pay Plan Total:</b> |         |                           | 16.75 |       | 15.7986 | 1,520,485 | 1,520,485 | 2,031,593 |
| 11378000               | 0114-99 | Administrative Specialist | 1.00  | 52.20 | 1.0000  | 37,865    | 37,865    | 53,517    |
| <b>Contract Total:</b> |         |                           | 1.00  |       | 1.0000  | 37,865    | 37,865    | 53,517    |
| <b>Pay Plan Total:</b> |         |                           | 1.00  |       | 1.0000  | 37,865    | 37,865    | 53,517    |
| <b>INDEX Total:</b>    |         |                           | 17.75 |       | 16.7986 | 1,558,350 | 1,558,350 | 2,085,110 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180S - Sum-Nursing

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10764001               | 9005-99      | Lecturer                       | 0.40 | 5.20           | 0.0398       | 8,585             | 8,585          | 9,978                      |
| 11054001               | 9005-99      | Lecturer                       | 0.40 | 5.20           | 0.0398       | 8,030             | 8,030          | 9,334                      |
| 11395001               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.15 | 5.20           | 0.0149       | 3,998             | 3,998          | 4,704                      |
| 12376001               | 9005-99      | Lecturer                       | 0.20 | 5.20           | 0.0199       | 4,006             | 4,006          | 4,656                      |
| <b>Contract Total:</b> |              |                                | 1.15 |                | 0.1144       | 24,619            | 24,619         | 28,672                     |
| <b>Pay Plan Total:</b> |              |                                | 1.15 |                | 0.1144       | 24,619            | 24,619         | 28,672                     |
| <b>INDEX Total:</b>    |              |                                | 1.15 |                | 0.1144       | 24,619            | 24,619         | 28,672                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7186S - Sum-Nursing (Adv)

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11495000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 48,291            | 48,291         | 70,953                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 48,291            | 48,291         | 70,953                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.7471       | 48,291            | 48,291         | 70,953                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.7471       | 48,291            | 48,291         | 70,953                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210 - Physics

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10217000               | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 86,413            | 86,413         | 111,029                    |
| 10349000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 72,246            | 72,246         | 103,288                    |
| 10600000               | 9002-C1      | Associate Professor | 1.00 | 39.00          | 0.7471       | 81,446            | 81,446         | 113,982                    |
| <b>Contract Total:</b> |              |                     | 3.00 |                | 2.2413       | 240,105           | 240,105        | 328,299                    |
| <b>Pay Plan Total:</b> |              |                     | 3.00 |                | 2.2413       | 240,105           | 240,105        | 328,299                    |
| <b>INDEX Total:</b>    |              |                     | 3.00 |                | 2.2413       | 240,105           | 240,105        | 328,299                    |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210S - Sum-Physics

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10217002               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 4,321             | 4,321          | 5,023                      |
| 11778001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,466             | 3,466          | 4,029                      |
| 12086001               | 9003-99      | Assistant Professor | 0.20 | 5.20           | 0.0199       | 4,547             | 4,547          | 5,286                      |
| 12581001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,410             | 3,410          | 3,963                      |
| <b>Contract Total:</b> |              |                     | 0.65 |                | 0.0646       | 15,744            | 15,744         | 18,301                     |
| <b>Pay Plan Total:</b> |              |                     | 0.65 |                | 0.0646       | 15,744            | 15,744         | 18,301                     |
| <b>INDEX Total:</b>    |              |                     | 0.65 |                | 0.0646       | 15,744            | 15,744         | 18,301                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250 - Dept of Psychology

| Position               | CLS/ADM Code | Position Title       | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10047000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 150,914           | 150,914        | 193,912                    |
| 10131000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 64,643            | 64,643         | 94,450                     |
| 10407000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 89,071            | 89,071         | 112,504                    |
| 10432000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 66,455            | 66,455         | 86,215                     |
| 10752000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 51,918            | 51,918         | 79,659                     |
| 10953000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 63,810            | 63,810         | 94,381                     |
| 11007000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 106,214           | 106,214        | 142,772                    |
| 11086000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 88,303            | 88,303         | 113,225                    |
| 11818000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 104,609           | 104,609        | 140,907                    |
| 11824000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 63,548            | 63,548         | 93,177                     |
| 11955000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 69,435            | 69,435         | 100,020                    |
| <b>Contract Total:</b> |              |                      | 11.00 |                | 8.2181       | 918,920           | 918,920        | 1,251,222                  |
| 10045000               | 9001-C1      | Professor            | 1.00  | 52.20          | 1.0000       | 130,642           | 130,642        | 164,282                    |
| <b>Contract Total:</b> |              |                      | 1.00  |                | 1.0000       | 130,642           | 130,642        | 164,282                    |
| <b>Pay Plan Total:</b> |              |                      | 12.00 |                | 9.2181       | 1,049,562         | 1,049,562      | 1,415,504                  |
| 10208000               | 0705-99      | Office Administrator | 1.00  | 52.20          | 1.0000       | 33,085            | 33,085         | 38,980                     |
| <b>Contract Total:</b> |              |                      | 1.00  |                | 1.0000       | 33,085            | 33,085         | 38,980                     |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |       |         |           |           |           |
|------------------------|-------|---------|-----------|-----------|-----------|
| <b>Pay Plan Total:</b> | 1.00  | 1.0000  | 33,085    | 33,085    | 38,980    |
| <b>INDEX Total:</b>    | 13.00 | 10.2181 | 1,082,647 | 1,082,647 | 1,454,484 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250S - Sum-Psychology

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10131001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,464             | 6,464          | 7,514                      |
| 10432001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,646             | 6,646          | 7,725                      |
| 10752001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 5,192             | 5,192          | 6,035                      |
| 11007001               | 9001-99      | Professor           | 0.12 | 5.20           | 0.0120       | 4,397             | 4,397          | 5,112                      |
| 11086001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 8,831             | 8,831          | 10,266                     |
| 11818001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 10,461            | 10,461         | 12,161                     |
| 11900001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 6,857             | 6,857          | 8,067                      |
| 11955001               | 9002-99      | Associate Professor | 0.12 | 5.20           | 0.0120       | 2,875             | 2,875          | 3,342                      |
| <b>Contract Total:</b> |              |                     | 2.04 |                | 0.2034       | 51,723            | 51,723         | 60,222                     |
| <b>Pay Plan Total:</b> |              |                     | 2.04 |                | 0.2034       | 51,723            | 51,723         | 60,222                     |
| <b>INDEX Total:</b>    |              |                     | 2.04 |                | 0.2034       | 51,723            | 51,723         | 60,222                     |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280 - Anthropology

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10147000               | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 90,785            | 90,785         | 114,496                    |
| 10290000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 61,679            | 61,679         | 91,004                     |
| 10569000               | 9001-C1      | Professor           | 1.00 | 39.00          | 0.7471       | 92,219            | 92,219         | 126,505                    |
| 10759000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 64,500            | 64,500         | 94,284                     |
| 11424000               | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 96,427            | 96,427         | 132,755                    |
| 11806000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 63,303            | 63,303         | 92,893                     |
| 11892000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 71,864            | 71,864         | 102,844                    |
| 11975000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 71,130            | 71,130         | 94,266                     |
| <b>Contract Total:</b> |              |                     | 8.00 |                | 5.9768       | 611,907           | 611,907        | 849,047                    |
| 11213000               | 9001-99      | Professor           | 0.46 | 52.20          | 0.4600       | 144,409           | 144,409        | 168,996                    |
| <b>Contract Total:</b> |              |                     | 0.46 |                | 0.4600       | 144,409           | 144,409        | 168,996                    |
| <b>Pay Plan Total:</b> |              |                     | 8.46 |                | 6.4368       | 756,316           | 756,316        | 1,018,043                  |
| 10120000               | 9982-99      | Academic Advisor    | 1.00 | 52.20          | 1.0000       | 46,891            | 46,891         | 67,408                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 46,891            | 46,891         | 67,408                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 1.0000       | 46,891            | 46,891         | 67,408                     |
| <b>INDEX Total:</b>    |              |                     | 9.46 |                | 7.4368       | 803,207           | 803,207        | 1,085,451                  |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280S - Sum-Anthropology

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10147001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 9,079             | 9,079          | 10,554                     |
| 10290001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,084             | 3,084          | 3,585                      |
| 10569001               | 9001-C1      | Professor           | 0.15 | 5.20           | 0.0149       | 4,611             | 4,611          | 5,360                      |
| 10759001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,225             | 3,225          | 3,749                      |
| 11424001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 4,822             | 4,822          | 5,673                      |
| 11806001               | 9003-99      | Assistant Professor | 0.40 | 5.20           | 0.0398       | 8,432             | 8,432          | 9,801                      |
| 11892001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,594             | 3,594          | 4,178                      |
| 11975001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,557             | 3,557          | 4,186                      |
| <b>Contract Total:</b> |              |                     | 1.60 |                | 0.1591       | 40,404            | 40,404         | 47,086                     |
| <b>Pay Plan Total:</b> |              |                     | 1.60 |                | 0.1591       | 40,404            | 40,404         | 47,086                     |
| <b>INDEX Total:</b>    |              |                     | 1.60 |                | 0.1591       | 40,404            | 40,404         | 47,086                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320 - Dept of Government

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10161000               | 9005-99      | Lecturer             | 1.00 | 39.00          | 0.7471       | 49,577            | 49,577         | 77,637                     |
| 10279000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 59,312            | 59,312         | 89,089                     |
| 10325000               | 9002-99      | Associate Professor  | 1.00 | 39.00          | 0.7471       | 73,648            | 73,648         | 104,917                    |
| 10539000               | 9004-99      | Instructor           | 1.00 | 39.00          | 0.7471       | 47,175            | 47,175         | 69,376                     |
| 10735000               | 9001-C1      | Professor            | 1.00 | 39.00          | 0.7471       | 91,931            | 91,931         | 126,170                    |
| 10758000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 109,135           | 109,135        | 147,706                    |
| <b>Contract Total:</b> |              |                      | 6.00 |                | 4.4826       | 430,778           | 430,778        | 614,895                    |
| <b>Pay Plan Total:</b> |              |                      | 6.00 |                | 4.4826       | 430,778           | 430,778        | 614,895                    |
| 10102000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 32,067            | 32,067         | 57,036                     |
| 12520000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 41,738            | 41,738         | 67,825                     |
| <b>Contract Total:</b> |              |                      | 2.00 |                | 2.0000       | 73,805            | 73,805         | 124,861                    |
| <b>Pay Plan Total:</b> |              |                      | 2.00 |                | 2.0000       | 73,805            | 73,805         | 124,861                    |
| <b>INDEX Total:</b>    |              |                      | 8.00 |                | 6.4826       | 504,583           | 504,583        | 739,756                    |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320S - Sum-Department of Government

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10161001               | 9005-99      | Lecturer            | 0.40 | 5.20           | 0.0398       | 6,610             | 6,610          | 7,777                      |
| 10279001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 5,932             | 5,932          | 6,979                      |
| 10325001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 7,365             | 7,365          | 8,562                      |
| 11771002               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 6,715             | 6,715          | 7,805                      |
| <b>Contract Total:</b> |              |                     | 1.30 |                | 0.1295       | 26,622            | 26,622         | 31,123                     |
| <b>Pay Plan Total:</b> |              |                     | 1.30 |                | 0.1295       | 26,622            | 26,622         | 31,123                     |
| <b>INDEX Total:</b>    |              |                     | 1.30 |                | 0.1295       | 26,622            | 26,622         | 31,123                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7350 - Theatre

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10856000               | 9001-N1      | Professor           | 1.00 | 39.00          | 0.7471       | 78,909            | 78,909         | 101,804                    |
| 11332000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 50,880            | 50,880         | 59,199                     |
| 12199000               | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 55,553            | 55,553         | 83,884                     |
| <b>Contract Total:</b> |              |                     | 3.00 |                | 2.2413       | 185,342           | 185,342        | 244,887                    |
| 11057000               | 9001-C1      | Professor           | 1.00 | 43.00          | 0.8238       | 99,718            | 99,718         | 135,222                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.8238       | 99,718            | 99,718         | 135,222                    |
| <b>Pay Plan Total:</b> |              |                     | 4.00 |                | 3.0651       | 285,060           | 285,060        | 380,109                    |
| <b>INDEX Total:</b>    |              |                     | 4.00 |                | 3.0651       | 285,060           | 285,060        | 380,109                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390 - Dept of Art and Design

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10224000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 60,485            | 60,485         | 90,470                     |
| 10336000               | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 82,809            | 82,809         | 105,225                    |
| 10577000               | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 78,527            | 78,527         | 110,589                    |
| 11002000               | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 107,094           | 107,094        | 145,305                    |
| 11133000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 81,515            | 81,515         | 106,485                    |
| 12188000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 56,851            | 56,851         | 85,393                     |
| <b>Contract Total:</b> |              |                     | 6.00 |                | 4.4826       | 467,281           | 467,281        | 643,467                    |
| <b>Pay Plan Total:</b> |              |                     | 6.00 |                | 4.4826       | 467,281           | 467,281        | 643,467                    |
| 10419000               | 9982-99      | Academic Advisor    | 1.00 | 52.20          | 1.0000       | 42,366            | 42,366         | 68,555                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 42,366            | 42,366         | 68,555                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 1.0000       | 42,366            | 42,366         | 68,555                     |
| <b>INDEX Total:</b>    |              |                     | 7.00 |                | 5.4826       | 509,647           | 509,647        | 712,022                    |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390S - Sum-Department of Art

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10224001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,049             | 6,049          | 7,117                      |
| 10336001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 8,281             | 8,281          | 9,625                      |
| 10577001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 7,853             | 7,853          | 9,129                      |
| 11002001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 5,355             | 5,355          | 6,300                      |
| 11416001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,594             | 3,594          | 4,178                      |
| 12188001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 5,686             | 5,686          | 6,609                      |
| <b>Contract Total:</b> |              |                     | 1.50 |                | 0.1494       | 36,818            | 36,818         | 42,958                     |
| <b>Pay Plan Total:</b> |              |                     | 1.50 |                | 0.1494       | 36,818            | 36,818         | 42,958                     |
| <b>INDEX Total:</b>    |              |                     | 1.50 |                | 0.1494       | 36,818            | 36,818         | 42,958                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7459 - Center for Academic Success

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11051000               | 9255-T1      | Executive Director | 1.00 | 52.20          | 1.0000       | 90,026            | 90,026         | 123,955                    |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 90,026            | 90,026         | 123,955                    |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 90,026            | 90,026         | 123,955                    |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 90,026            | 90,026         | 123,955                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7461 - First Year Advising

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10462000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 44,792            | 44,792         | 71,375                     |
| 11280000               | 9499-T1      | Director             | 1.00 | 52.20          | 1.0000       | 58,252            | 58,252         | 87,022                     |
| 11507000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 56,875                     |
| 11832000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 41,535            | 41,535         | 57,834                     |
| 12103000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 30,540            | 30,540         | 55,239                     |
| 12187000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 57,915                     |
| 12322000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 56,875                     |
| 12323000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 44,792            | 44,792         | 61,665                     |
| 12391000               | 9982-99      | Academic Advisor     | 1.00 | 52.20          | 1.0000       | 46,603            | 46,603         | 63,139                     |
| <b>Contract Total:</b> |              |                      | 9.00 |                | 9.0000       | 388,674           | 388,674        | 567,939                    |
| <b>Pay Plan Total:</b> |              |                      | 9.00 |                | 9.0000       | 388,674           | 388,674        | 567,939                    |
| <b>INDEX Total:</b>    |              |                      | 9.00 |                | 9.0000       | 388,674           | 388,674        | 567,939                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7462 - Kugelman Honors Program

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10068000               | 9002-T1      | Associate Professor | 1.00 | 52.20          | 1.0000       | 134,968           | 134,968        | 176,196                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 134,968           | 134,968        | 176,196                    |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 1.0000       | 134,968           | 134,968        | 176,196                    |
| 11419000               | 9293-T3      | Assistant Director  | 1.00 | 52.20          | 1.0000       | 44,183            | 44,183         | 61,940                     |
| 11428000               | 9225-99      | Coordinator         | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 61,199                     |
| 11463000               | 9293-T3      | Assistant Director  | 1.00 | 52.20          | 1.0000       | 54,017            | 54,017         | 71,757                     |
| <b>Contract Total:</b> |              |                     | 3.00 |                | 3.0000       | 138,200           | 138,200        | 194,896                    |
| <b>Pay Plan Total:</b> |              |                     | 3.00 |                | 3.0000       | 138,200           | 138,200        | 194,896                    |
| <b>INDEX Total:</b>    |              |                     | 4.00 |                | 4.0000       | 273,168           | 273,168        | 371,092                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7463 - Tutoring & Learning Resources

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10205000               | 9293-T3      | Assistant Director | 1.00 | 52.20          | 1.0000       | 51,135            | 51,135         | 79,469                     |
| 12125000               | 9225-99      | Coordinator        | 0.84 | 52.20          | 0.8400       | 30,240            | 30,240         | 47,453                     |
| <b>Contract Total:</b> |              |                    | 1.84 |                | 1.8400       | 81,375            | 81,375         | 126,922                    |
| <b>Pay Plan Total:</b> |              |                    | 1.84 |                | 1.8400       | 81,375            | 81,375         | 126,922                    |
| <b>INDEX Total:</b>    |              |                    | 1.84 |                | 1.8400       | 81,375            | 81,375         | 126,922                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7471 - Academic Engagement VP Office

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12040000               | 9001-V4      | Professor           | 0.94 | 52.20          | 0.9400       | 199,996           | 199,996        | 237,081                    |
| <b>Contract Total:</b> |              |                     | 0.94 |                | 0.9400       | 199,996           | 199,996        | 237,081                    |
| <b>Pay Plan Total:</b> |              |                     | 0.94 |                | 0.9400       | 199,996           | 199,996        | 237,081                    |
| 10717000               | 9499-T1      | Director            | 1.00 | 52.20          | 1.0000       | 84,780            | 84,780         | 124,970                    |
| 11406000               | 9217-Q2      | Executive Assistant | 1.00 | 52.20          | 1.0000       | 64,556            | 64,556         | 86,532                     |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 2.0000       | 149,336           | 149,336        | 211,502                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 2.0000       | 149,336           | 149,336        | 211,502                    |
| <b>INDEX Total:</b>    |              |                     | 2.94 |                | 2.9400       | 349,332           | 349,332        | 448,583                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7490 - FL Public Archeology Centers Ntwk

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11874000               | 9003-99      | Assistant Professor       | 1.00 | 39.00          | 0.7471       | 36,216            | 36,216         | 56,747                     |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 0.7471       | 36,216            | 36,216         | 56,747                     |
| 11365000               | 9199-T1      | Faculty Administrator     | 1.00 | 52.20          | 1.0000       | 92,960            | 92,960         | 119,950                    |
| 11977000               | 9199-T2      | Faculty Administrator     | 1.00 | 52.20          | 1.0000       | 74,990            | 74,990         | 98,807                     |
| 12569000               | 9166-99      | Research Associate        | 1.00 | 52.20          | 1.0000       | 47,661            | 47,661         | 75,382                     |
| <b>Contract Total:</b> |              |                           | 3.00 |                | 3.0000       | 215,611           | 215,611        | 294,139                    |
| <b>Pay Plan Total:</b> |              |                           | 4.00 |                | 3.7471       | 251,827           | 251,827        | 350,886                    |
| 11679000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 37,666            | 37,666         | 53,282                     |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 1.0000       | 37,666            | 37,666         | 53,282                     |
| <b>Pay Plan Total:</b> |              |                           | 1.00 |                | 1.0000       | 37,666            | 37,666         | 53,282                     |
| <b>INDEX Total:</b>    |              |                           | 5.00 |                | 4.7471       | 289,493           | 289,493        | 404,168                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7499 - FPAN Northwest Region

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12328000               | 9166-99      | Research Associate | 1.00 | 52.20          | 1.0000       | 52,174            | 52,174         | 79,957                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 52,174            | 52,174         | 79,957                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 52,174            | 52,174         | 79,957                     |
| 12182000               | 9293-T3      | Assistant Director | 1.00 | 52.20          | 1.0000       | 70,163            | 70,163         | 91,514                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 70,163            | 70,163         | 91,514                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 70,163            | 70,163         | 91,514                     |
| <b>INDEX Total:</b>    |              |                    | 2.00 |                | 2.0000       | 122,337           | 122,337        | 171,471                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7540 - Archaeology Institute

| Position               | CLS/ADM Code | Position Title            | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 11240000               | 9001-99      | Professor                 | 1.00  | 39.00          | 0.7471       | 83,113            | 83,113         | 111,921                    |
| <b>Contract Total:</b> |              |                           | 1.00  |                | 0.7471       | 83,113            | 83,113         | 111,921                    |
| 11214000               | 9166-99      | Research Associate        | 1.00  | 52.20          | 1.0000       | 51,136            | 51,136         | 69,129                     |
| 11216000               | 9166-99      | Research Associate        | 1.00  | 52.20          | 1.0000       | 51,136            | 51,136         | 69,129                     |
| 11217000               | 9199-T1      | Faculty Administrator     | 1.00  | 52.20          | 1.0000       | 94,003            | 94,003         | 118,237                    |
| 11380000               | 9166-99      | Research Associate        | 1.00  | 52.20          | 1.0000       | 45,000            | 45,000         | 61,277                     |
| 11651000               | 9166-99      | Research Associate        | 1.00  | 52.20          | 1.0000       | 47,043            | 47,043         | 69,485                     |
| <b>Contract Total:</b> |              |                           | 5.00  |                | 5.0000       | 288,318           | 288,318        | 387,257                    |
| <b>Pay Plan Total:</b> |              |                           | 6.00  |                | 5.7471       | 371,431           | 371,431        | 499,178                    |
| 11116000               | 6565-99      | Dive Safety Officer       | 1.00  | 52.20          | 1.0000       | 38,960            | 38,960         | 59,976                     |
| 11215000               | 0114-99      | Administrative Specialist | 1.00  | 52.20          | 1.0000       | 39,708            | 39,708         | 68,797                     |
| 11219000               | 9225-N1      | Coordinator               | 1.00  | 52.20          | 1.0000       | 42,162            | 42,162         | 49,064                     |
| 11459000               | 9225-99      | Coordinator               | 1.00  | 52.20          | 1.0000       | 38,511            | 38,511         | 59,447                     |
| <b>Contract Total:</b> |              |                           | 4.00  |                | 4.0000       | 159,341           | 159,341        | 237,284                    |
| <b>Pay Plan Total:</b> |              |                           | 4.00  |                | 4.0000       | 159,341           | 159,341        | 237,284                    |
| <b>INDEX Total:</b>    |              |                           | 10.00 |                | 9.7471       | 530,772           | 530,772        | 736,462                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570 - Computer Science

| Position               | CLS/ADM Code | Position Title       | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10507000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 85,833            | 85,833         | 109,951                    |
| 10514000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 86,530            | 86,530         | 119,892                    |
| 10608000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 114,620           | 114,620        | 143,818                    |
| 10855000               | 9009-99      | Eminent Scholar      | 0.88  | 39.00          | 0.6586       | 121,142           | 121,142        | 157,464                    |
| 11060000               | 9005-99      | Lecturer             | 1.00  | 39.00          | 0.7471       | 61,515            | 61,515         | 91,682                     |
| 11139000               | 9005-99      | Lecturer             | 1.00  | 39.00          | 0.7471       | 62,925            | 62,925         | 73,198                     |
| 11180000               | 9004-99      | Instructor           | 1.00  | 39.00          | 0.7471       | 63,548            | 63,548         | 84,450                     |
| 11347000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 118,079           | 118,079        | 147,837                    |
| 11903000               | 9002-C1      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 102,095           | 102,095        | 127,643                    |
| 12119000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 85,833            | 85,833         | 119,082                    |
| 12121000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 85,439            | 85,439         | 109,896                    |
| <b>Contract Total:</b> |              |                      | 10.88 |                | 8.1296       | 987,559           | 987,559        | 1,284,913                  |
| <b>Pay Plan Total:</b> |              |                      | 10.88 |                | 8.1296       | 987,559           | 987,559        | 1,284,913                  |
| 10353000               | 9982-99      | Academic Advisor     | 1.00  | 52.20          | 1.0000       | 40,000            | 40,000         | 56,028                     |
| 10851000               | 0705-99      | Office Administrator | 1.00  | 52.20          | 1.0000       | 32,190            | 32,190         | 57,181                     |
| 12501000               | 9982-99      | Academic Advisor     | 1.00  | 52.20          | 1.0000       | 40,000            | 40,000         | 65,805                     |
| <b>Contract Total:</b> |              |                      | 3.00  |                | 3.0000       | 112,190           | 112,190        | 179,014                    |
| <b>Pay Plan Total:</b> |              |                      | 3.00  |                | 3.0000       | 112,190           | 112,190        | 179,014                    |





2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                     |       |         |           |           |           |
|---------------------|-------|---------|-----------|-----------|-----------|
| <b>INDEX Total:</b> | 13.88 | 11.1296 | 1,099,749 | 1,099,749 | 1,463,927 |
|---------------------|-------|---------|-----------|-----------|-----------|



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570S - Sum-Computer Science

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10507001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 4,292             | 4,292          | 5,049                      |
| 10514001               | 9003-99      | Assistant Professor | 0.04 | 5.20           | 0.0040       | 1,271             | 1,271          | 1,477                      |
| 10608001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 5,731             | 5,731          | 6,742                      |
| 11139001               | 9005-99      | Lecturer            | 0.28 | 5.20           | 0.0279       | 5,940             | 5,940          | 6,904                      |
| 11180001               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 3,177             | 3,177          | 3,693                      |
| 11347001               | 9001-99      | Professor           | 0.27 | 5.20           | 0.0269       | 10,019            | 10,019         | 11,646                     |
| 11903001               | 9002-C1      | Associate Professor | 0.02 | 5.20           | 0.0020       | 730               | 730            | 849                        |
| 12119001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 4,292             | 4,292          | 4,989                      |
| 12121001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 4,272             | 4,272          | 4,966                      |
| 12654001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 4,750             | 4,750          | 5,522                      |
| <b>Contract Total:</b> |              |                     | 1.51 |                | 0.1502       | 44,474            | 44,474         | 51,837                     |
| <b>Pay Plan Total:</b> |              |                     | 1.51 |                | 0.1502       | 44,474            | 44,474         | 51,837                     |
| <b>INDEX Total:</b>    |              |                     | 1.51 |                | 0.1502       | 44,474            | 44,474         | 51,837                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7581 - Information Technology

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11966000               | 9002-C1      | Associate Professor | 1.00 | 39.00          | 0.7471       | 99,068            | 99,068         | 135,862                    |
| 12587000               | 9005-99      | Lecturer            | 1.00 | 39.00          | 0.7471       | 65,661            | 65,661         | 96,559                     |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 1.4942       | 164,729           | 164,729        | 232,421                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 1.4942       | 164,729           | 164,729        | 232,421                    |
| <b>INDEX Total:</b>    |              |                     | 2.00 |                | 1.4942       | 164,729           | 164,729        | 232,421                    |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7581S - Sum-Information Technology

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11929001               | 9002-99      | Associate Professor | 0.33 | 5.20           | 0.0329       | 9,425             | 9,425          | 10,956                     |
| 11966001               | 9002-C1      | Associate Professor | 0.30 | 5.20           | 0.0299       | 9,907             | 9,907          | 11,656                     |
| 12587001               | 9005-99      | Lecturer            | 0.40 | 5.20           | 0.0398       | 8,755             | 8,755          | 10,300                     |
| 12655001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 9,000             | 9,000          | 10,589                     |
| <b>Contract Total:</b> |              |                     | 1.33 |                | 0.1325       | 37,087            | 37,087         | 43,501                     |
| <b>Pay Plan Total:</b> |              |                     | 1.33 |                | 0.1325       | 37,087            | 37,087         | 43,501                     |
| <b>INDEX Total:</b>    |              |                     | 1.33 |                | 0.1325       | 37,087            | 37,087         | 43,501                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7600 - Mechanical Engineering

| Position               | CLS/ADM Code | Position Title              | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12204000               | 9002-C1      | Associate Professor         | 1.00 | 39.00          | 0.7471       | 106,931           | 106,931        | 143,605                    |
| 12360000               | 9002-99      | Associate Professor         | 1.00 | 39.00          | 0.7471       | 100,534           | 100,534        | 137,587                    |
| 12361000               | 9003-99      | Assistant Professor         | 1.00 | 39.00          | 0.7471       | 88,968            | 88,968         | 113,639                    |
| 12362000               | 9004-99      | Instructor                  | 1.00 | 39.00          | 0.7471       | 63,548            | 63,548         | 84,450                     |
| 12496000               | 9003-99      | Assistant Professor         | 1.00 | 39.00          | 0.7471       | 87,742            | 87,742         | 121,300                    |
| 12497000               | 9003-99      | Assistant Professor         | 1.00 | 39.00          | 0.7471       | 87,742            | 87,742         | 112,573                    |
| 12616000               | 9003-99      | Assistant Professor         | 1.00 | 39.00          | 0.7471       | 87,000            | 87,000         | 110,097                    |
| <b>Contract Total:</b> |              |                             | 7.00 |                | 5.2297       | 622,465           | 622,465        | 823,251                    |
| <b>Pay Plan Total:</b> |              |                             | 7.00 |                | 5.2297       | 622,465           | 622,465        | 823,251                    |
| 10099000               | 9982-99      | Academic Advisor            | 0.11 | 52.20          | 0.1100       | 5,150             | 5,150          | 8,183                      |
| 11112000               | 2111-99      | Server System Administrator | 0.04 | 52.20          | 0.0400       | 2,648             | 2,648          | 3,538                      |
| 12363000               | 4650-99      | Program Manager             | 0.78 | 52.20          | 0.7800       | 35,732            | 35,732         | 42,081                     |
| 12517000               | 9499-T1      | Director                    | 1.00 | 52.20          | 1.0000       | 42,366            | 42,366         | 58,812                     |
| 12571000               | 0705-99      | Office Administrator        | 1.00 | 52.20          | 1.0000       | 33,799            | 33,799         | 50,347                     |
| 12596000               | 4650-99      | Program Manager             | 1.00 | 52.20          | 1.0000       | 49,063            | 49,063         | 66,690                     |
| <b>Contract Total:</b> |              |                             | 3.93 |                | 3.9300       | 168,758           | 168,758        | 229,651                    |
| <b>Pay Plan Total:</b> |              |                             | 3.93 |                | 3.9300       | 168,758           | 168,758        | 229,651                    |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                     |       |        |         |         |           |
|---------------------|-------|--------|---------|---------|-----------|
| <b>INDEX Total:</b> | 10.93 | 9.1597 | 791,223 | 791,223 | 1,052,902 |
|---------------------|-------|--------|---------|---------|-----------|



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7600S - Sum-Mechanical Engineering

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12204001               | 9002-C1      | Associate Professor | 0.30 | 5.20           | 0.0299       | 10,693            | 10,693         | 12,430                     |
| 12360001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 4,448             | 4,448          | 5,234                      |
| 12362001               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 3,178             | 3,178          | 3,694                      |
| 12680001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 7,500             | 7,500          | 8,718                      |
| <b>Contract Total:</b> |              |                     | 0.90 |                | 0.0896       | 25,819            | 25,819         | 30,076                     |
| <b>Pay Plan Total:</b> |              |                     | 0.90 |                | 0.0896       | 25,819            | 25,819         | 30,076                     |
| <b>INDEX Total:</b>    |              |                     | 0.90 |                | 0.0896       | 25,819            | 25,819         | 30,076                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620 - Depart of Electrical & Comp Eng

| Position               | CLS/ADM Code | Position Title       | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10267000               | 9005-C2      | Lecturer             | 1.00  | 39.00          | 0.7471       | 75,701            | 75,701         | 107,304                    |
| 11033000               | 9005-99      | Lecturer             | 1.00  | 39.00          | 0.7471       | 74,104            | 74,104         | 101,322                    |
| 11184000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 114,836           | 114,836        | 154,414                    |
| 11185000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 87,548            | 87,548         | 122,309                    |
| 11427000               | 9004-99      | Instructor           | 1.00  | 39.00          | 0.7471       | 72,787            | 72,787         | 84,662                     |
| 11470000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 98,468            | 98,468         | 133,768                    |
| 11920000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 108,267           | 108,267        | 136,432                    |
| 12617000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 98,746            | 98,746         | 135,484                    |
| <b>Contract Total:</b> |              |                      | 8.00  |                | 5.9768       | 730,457           | 730,457        | 975,695                    |
| <b>Pay Plan Total:</b> |              |                      | 8.00  |                | 5.9768       | 730,457           | 730,457        | 975,695                    |
| 11171000               | 9982-99      | Academic Advisor     | 1.00  | 52.20          | 1.0000       | 42,366            | 42,366         | 69,153                     |
| 11878000               | 4650-99      | Program Manager      | 1.00  | 52.20          | 1.0000       | 45,810            | 45,810         | 64,477                     |
| 12186000               | 0705-99      | Office Administrator | 1.00  | 52.20          | 1.0000       | 34,525            | 34,525         | 49,588                     |
| <b>Contract Total:</b> |              |                      | 3.00  |                | 3.0000       | 122,701           | 122,701        | 183,218                    |
| <b>Pay Plan Total:</b> |              |                      | 3.00  |                | 3.0000       | 122,701           | 122,701        | 183,218                    |
| <b>INDEX Total:</b>    |              |                      | 11.00 |                | 8.9768       | 853,158           | 853,158        | 1,158,913                  |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620S - Sum-Department of Engineering

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10267009               | 9005-C2      | Lecturer            | 0.20 | 5.20           | 0.0199       | 5,047             | 5,047          | 5,867                      |
| 11427001               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 3,640             | 3,640          | 4,232                      |
| 11470001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 4,924             | 4,924          | 5,723                      |
| 11920003               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 5,414             | 5,414          | 6,293                      |
| 12544001               | 9004-99      | Instructor          | 0.20 | 5.20           | 0.0199       | 4,430             | 4,430          | 5,212                      |
| 12617001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 4,938             | 4,938          | 5,810                      |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.0994       | 28,393            | 28,393         | 33,137                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.0994       | 28,393            | 28,393         | 33,137                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.0994       | 28,393            | 28,393         | 33,137                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690 - Earth & Environmental Sciences

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10048000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 67,494            | 67,494         | 97,765                     |
| 10151000               | 9001-C1      | Professor            | 1.00 | 39.00          | 0.7471       | 108,631           | 108,631        | 145,581                    |
| 10200000               | 9002-99      | Associate Professor  | 1.00 | 39.00          | 0.7471       | 70,561            | 70,561         | 101,329                    |
| 11037000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 65,984            | 65,984         | 85,668                     |
| 12205000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 62,230            | 62,230         | 92,522                     |
| <b>Contract Total:</b> |              |                      | 5.00 |                | 3.7355       | 374,900           | 374,900        | 522,865                    |
| <b>Pay Plan Total:</b> |              |                      | 5.00 |                | 3.7355       | 374,900           | 374,900        | 522,865                    |
| 10947000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 32,000            | 32,000         | 51,787                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 32,000            | 32,000         | 51,787                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 32,000            | 32,000         | 51,787                     |
| <b>INDEX Total:</b>    |              |                      | 6.00 |                | 4.7355       | 406,900           | 406,900        | 574,652                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690S - Sum-Earth & Environmental Sciences

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10019001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 5,190             | 5,190          | 6,033                      |
| 10048001               | 9003-99      | Assistant Professor | 0.14 | 5.20           | 0.0139       | 3,184             | 3,184          | 3,701                      |
| 10200001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,528             | 3,528          | 4,101                      |
| 11037001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,300             | 3,300          | 3,836                      |
| 11899002               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 3,748             | 3,748          | 4,409                      |
| <b>Contract Total:</b> |              |                     | 0.89 |                | 0.0885       | 18,950            | 18,950         | 22,080                     |
| <b>Pay Plan Total:</b> |              |                     | 0.89 |                | 0.0885       | 18,950            | 18,950         | 22,080                     |
| <b>INDEX Total:</b>    |              |                     | 0.89 |                | 0.0885       | 18,950            | 18,950         | 22,080                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7750 - Intelligent Systems and Robotics

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12591000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 86,530            | 86,530         | 119,892                    |
| 12592000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 86,530            | 86,530         | 119,892                    |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 1.4942       | 173,060           | 173,060        | 239,784                    |
| 12537000               | 9001-T1      | Professor           | 1.00 | 52.20          | 1.0000       | 130,000           | 130,000        | 152,945                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 130,000           | 130,000        | 152,945                    |
| <b>Pay Plan Total:</b> |              |                     | 3.00 |                | 2.4942       | 303,060           | 303,060        | 392,729                    |
| <b>INDEX Total:</b>    |              |                     | 3.00 |                | 2.4942       | 303,060           | 303,060        | 392,729                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8000 - Business Deans Office

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12112000               | 9199-D2      | Faculty Administrator         | 0.85 | 52.20          | 0.8500       | 105,884           | 105,884        | 139,492                    |
| 12673000               | 9199-D1      | Faculty Administrator         | 1.00 | 52.20          | 1.0000       | 203,240           | 203,240        | 254,357                    |
| <b>Contract Total:</b> |              |                               | 1.85 |                | 1.8500       | 309,124           | 309,124        | 393,849                    |
| <b>Pay Plan Total:</b> |              |                               | 1.85 |                | 1.8500       | 309,124           | 309,124        | 393,849                    |
| 10234000               | 9459-Q1      | Business Manager              | 0.92 | 52.20          | 0.9200       | 66,823            | 66,823         | 96,382                     |
| 10909000               | 0710-99      | Sr. Administrative Specialist | 1.00 | 52.20          | 1.0000       | 50,741            | 50,741         | 73,836                     |
| 12005000               | 0114-99      | Administrative Specialist     | 0.88 | 52.20          | 0.8800       | 46,067            | 46,067         | 62,090                     |
| <b>Contract Total:</b> |              |                               | 2.80 |                | 2.8000       | 163,631           | 163,631        | 232,308                    |
| <b>Pay Plan Total:</b> |              |                               | 2.80 |                | 2.8000       | 163,631           | 163,631        | 232,308                    |
| <b>INDEX Total:</b>    |              |                               | 4.65 |                | 4.6500       | 472,755           | 472,755        | 626,157                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8001 - MBA Coordination

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11941000               | 9004-99      | Instructor     | 0.92 | 52.20          | 0.9200       | 93,203            | 93,203         | 126,104                    |
| <b>Contract Total:</b> |              |                | 0.92 |                | 0.9200       | 93,203            | 93,203         | 126,104                    |
| <b>Pay Plan Total:</b> |              |                | 0.92 |                | 0.9200       | 93,203            | 93,203         | 126,104                    |
| 10411000               | 9225-N1      | Coordinator    | 0.94 | 52.20          | 0.9400       | 47,209            | 47,209         | 73,027                     |
| <b>Contract Total:</b> |              |                | 0.94 |                | 0.9400       | 47,209            | 47,209         | 73,027                     |
| <b>Pay Plan Total:</b> |              |                | 0.94 |                | 0.9400       | 47,209            | 47,209         | 73,027                     |
| <b>INDEX Total:</b>    |              |                | 1.86 |                | 1.8600       | 140,412           | 140,412        | 199,131                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8007 - Business-Computer Resources

| Position               | CLS/ADM Code | Position Title              | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11022000               | 2111-99      | Server System Administrator | 1.00 | 52.20          | 1.0000       | 48,280            | 48,280         | 65,769                     |
| <b>Contract Total:</b> |              |                             | 1.00 |                | 1.0000       | 48,280            | 48,280         | 65,769                     |
| <b>Pay Plan Total:</b> |              |                             | 1.00 |                | 1.0000       | 48,280            | 48,280         | 65,769                     |
| <b>INDEX Total:</b>    |              |                             | 1.00 |                | 1.0000       | 48,280            | 48,280         | 65,769                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8010 - Business Planned Conversion

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10329000               | 9004-99      | Instructor     | 1.00 | 39.00          | 0.7471       | 54,825            | 54,825         | 78,641                     |
| 12484000               | 9001-99      | Professor      | 1.00 | 39.00          | 0.7471       | 18,717            | 18,717         | 36,159                     |
| <b>Contract Total:</b> |              |                | 2.00 |                | 1.4942       | 73,542            | 73,542         | 114,800                    |
| <b>Pay Plan Total:</b> |              |                | 2.00 |                | 1.4942       | 73,542            | 73,542         | 114,800                    |
| <b>INDEX Total:</b>    |              |                | 2.00 |                | 1.4942       | 73,542            | 73,542         | 114,800                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8019 - COB Advising

| Position               | CLS/ADM Code | Position Title   | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11728000               | 9982-99      | Academic Advisor | 1.00 | 52.20          | 1.0000       | 46,603            | 46,603         | 63,796                     |
| 12503000               | 9499-T1      | Director         | 1.00 | 52.20          | 1.0000       | 63,548            | 63,548         | 82,836                     |
| 12531000               | 9982-99      | Academic Advisor | 1.00 | 52.20          | 1.0000       | 45,688            | 45,688         | 62,076                     |
| 12532000               | 9982-99      | Academic Advisor | 1.00 | 52.20          | 1.0000       | 46,603            | 46,603         | 73,480                     |
| <b>Contract Total:</b> |              |                  | 4.00 |                | 4.0000       | 202,442           | 202,442        | 282,188                    |
| <b>Pay Plan Total:</b> |              |                  | 4.00 |                | 4.0000       | 202,442           | 202,442        | 282,188                    |
| <b>INDEX Total:</b>    |              |                  | 4.00 |                | 4.0000       | 202,442           | 202,442        | 282,188                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8020 - Executive Mentor & Career Prep Prog

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12092000               | 9199-T1      | Faculty Administrator | 1.00 | 52.20          | 1.0000       | 111,209           | 111,209        | 139,852                    |
| <b>Contract Total:</b> |              |                       | 1.00 |                | 1.0000       | 111,209           | 111,209        | 139,852                    |
| <b>Pay Plan Total:</b> |              |                       | 1.00 |                | 1.0000       | 111,209           | 111,209        | 139,852                    |
| 12090000               | 0705-99      | Office Administrator  | 1.00 | 52.20          | 1.0000       | 37,341            | 37,341         | 54,513                     |
| <b>Contract Total:</b> |              |                       | 1.00 |                | 1.0000       | 37,341            | 37,341         | 54,513                     |
| <b>Pay Plan Total:</b> |              |                       | 1.00 |                | 1.0000       | 37,341            | 37,341         | 54,513                     |
| <b>INDEX Total:</b>    |              |                       | 2.00 |                | 2.0000       | 148,550           | 148,550        | 194,365                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8034 - COB Entrepreneurship Center

| Position               | CLS/ADM Code | Position Title    | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12091000               | 0102-99      | Office Specialist | 1.00 | 52.20          | 1.0000       | 27,486            | 27,486         | 39,959                     |
| <b>Contract Total:</b> |              |                   | 1.00 |                | 1.0000       | 27,486            | 27,486         | 39,959                     |
| <b>Pay Plan Total:</b> |              |                   | 1.00 |                | 1.0000       | 27,486            | 27,486         | 39,959                     |
| <b>INDEX Total:</b>    |              |                   | 1.00 |                | 1.0000       | 27,486            | 27,486         | 39,959                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150 - Marketing SCL and Economics

| Position               | CLS/ADM Code | Position Title       | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10101000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 141,415           | 141,415        | 183,054                    |
| 10162000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 129,795           | 129,795        | 170,182                    |
| 10275000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 134,803           | 134,803        | 177,678                    |
| 10313000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 101,800           | 101,800        | 128,736                    |
| 10328000               | 9001-C1      | Professor            | 1.00  | 39.00          | 0.7471       | 137,326           | 137,326        | 178,553                    |
| 10430000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 142,453           | 142,453        | 174,261                    |
| 10503000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 108,975           | 108,975        | 137,254                    |
| 10570000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 140,377           | 140,377        | 173,549                    |
| 11053000               | 9001-T1      | Professor            | 0.91  | 39.00          | 0.6778       | 146,624           | 146,624        | 176,882                    |
| 11873000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 151,054           | 151,054        | 193,660                    |
| 12562000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 119,412           | 119,412        | 147,772                    |
| 12666000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 130,000           | 130,000        | 170,421                    |
| <b>Contract Total:</b> |              |                      | 11.91 |                | 8.8959       | 1,584,034         | 1,584,034      | 2,012,002                  |
| <b>Pay Plan Total:</b> |              |                      | 11.91 |                | 8.8959       | 1,584,034         | 1,584,034      | 2,012,002                  |
| 10233000               | 0705-99      | Office Administrator | 1.00  | 52.20          | 1.0000       | 36,500            | 36,500         | 51,910                     |
| <b>Contract Total:</b> |              |                      | 1.00  |                | 1.0000       | 36,500            | 36,500         | 51,910                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00  |                | 1.0000       | 36,500            | 36,500         | 51,910                     |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                     |       |        |           |           |           |
|---------------------|-------|--------|-----------|-----------|-----------|
| <b>INDEX Total:</b> | 12.91 | 9.8959 | 1,620,534 | 1,620,534 | 2,063,912 |
|---------------------|-------|--------|-----------|-----------|-----------|



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150S - Sum-Marketing SCL and Economics

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12084001               | 9004-99      | Instructor          | 0.29 | 2.72           | 0.0151       | 3,500             | 3,500          | 4,069                      |
| <b>Contract Total:</b> |              |                     | 0.29 |                | 0.0151       | 3,500             | 3,500          | 4,069                      |
| 10101001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 14,142            | 14,142         | 15,968                     |
| 10162001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 6,490             | 6,490          | 7,543                      |
| 10275001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 6,740             | 6,740          | 7,918                      |
| 10313001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 10,180            | 10,180         | 11,977                     |
| 10328003               | 9001-C1      | Professor           | 0.15 | 5.20           | 0.0149       | 6,866             | 6,866          | 7,962                      |
| 10503004               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 5,449             | 5,449          | 6,334                      |
| 10570001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 7,019             | 7,019          | 8,229                      |
| 11053001               | 9001-T1      | Professor           | 0.15 | 5.20           | 0.0149       | 8,082             | 8,082          | 9,299                      |
| 11873002               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 7,553             | 7,553          | 8,718                      |
| 12562001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 5,971             | 5,971          | 6,941                      |
| 12666001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 6,500             | 6,500          | 7,555                      |
| <b>Contract Total:</b> |              |                     | 1.95 |                | 0.1939       | 84,992            | 84,992         | 98,444                     |
| <b>Pay Plan Total:</b> |              |                     | 2.24 |                | 0.2090       | 88,492            | 88,492         | 102,513                    |
| <b>INDEX Total:</b>    |              |                     | 2.24 |                | 0.2090       | 88,492            | 88,492         | 102,513                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180 - Accounting & Finance

| Position               | CLS/ADM Code | Position Title       | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10132000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 112,502           | 112,502        | 151,667                    |
| 10213000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 138,000           | 138,000        | 170,900                    |
| 10218000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 154,846           | 154,846        | 191,289                    |
| 10281000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 142,258           | 142,258        | 183,981                    |
| 10282000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 151,068           | 151,068        | 195,805                    |
| 10437000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 141,470           | 141,470        | 163,859                    |
| 10513000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 145,000           | 145,000        | 178,702                    |
| 10755000               | 9001-C1      | Professor            | 1.00  | 39.00          | 0.7471       | 201,820           | 201,820        | 249,522                    |
| 10782000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 141,470           | 141,470        | 183,113                    |
| 11045000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 158,931           | 158,931        | 202,327                    |
| 11407000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 154,064           | 154,064        | 197,378                    |
| 11443000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 168,500           | 168,500        | 213,263                    |
| 11497000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 177,694           | 177,694        | 225,480                    |
| 12373000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 145,000           | 145,000        | 189,043                    |
| <b>Contract Total:</b> |              |                      | 14.00 |                | 10.4594      | 2,132,623         | 2,132,623      | 2,696,329                  |
| <b>Pay Plan Total:</b> |              |                      | 14.00 |                | 10.4594      | 2,132,623         | 2,132,623      | 2,696,329                  |
| 10309000               | 0705-99      | Office Administrator | 1.00  | 52.20          | 1.0000       | 36,500            | 36,500         | 51,910                     |
| <b>Contract Total:</b> |              |                      | 1.00  |                | 1.0000       | 36,500            | 36,500         | 51,910                     |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |       |         |           |           |           |
|------------------------|-------|---------|-----------|-----------|-----------|
| <b>Pay Plan Total:</b> | 1.00  | 1.0000  | 36,500    | 36,500    | 51,910    |
| <b>INDEX Total:</b>    | 15.00 | 11.4594 | 2,169,123 | 2,169,123 | 2,748,239 |





UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180S - Sum-Accounting & Finance

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10132001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 11,250            | 11,250         | 13,236                     |
| 10213001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 6,900             | 6,900          | 8,096                      |
| 10218001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 13,703            | 13,703         | 15,678                     |
| 10281001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 14,226            | 14,226         | 16,060                     |
| 10282001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 13,369            | 13,369         | 15,306                     |
| 10437004               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 7,074             | 7,074          | 8,191                      |
| 10513001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 7,250             | 7,250          | 8,486                      |
| 10755013               | 9001-C1      | Professor           | 0.15 | 5.20           | 0.0149       | 10,091            | 10,091         | 11,510                     |
| 10782002               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 7,074             | 7,074          | 8,191                      |
| 11045001               | 9001-99      | Professor           | 0.40 | 5.20           | 0.0398       | 20,391            | 20,391         | 22,845                     |
| 11497001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 17,170            | 17,170         | 19,542                     |
| 12373001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 14,500            | 14,500         | 16,566                     |
| <b>Contract Total:</b> |              |                     | 2.95 |                | 0.2937       | 142,998           | 142,998        | 163,707                    |
| <b>Pay Plan Total:</b> |              |                     | 2.95 |                | 0.2937       | 142,998           | 142,998        | 163,707                    |
| <b>INDEX Total:</b>    |              |                     | 2.95 |                | 0.2937       | 142,998           | 142,998        | 163,707                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220 - Mgmt & Mis

| Position               | CLS/ADM Code | Position Title       | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10255000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 125,155           | 125,155        | 145,907                    |
| 10259000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 120,855           | 120,855        | 159,790                    |
| 10266000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 117,000           | 117,000        | 156,960                    |
| 10504000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 112,269           | 112,269        | 130,557                    |
| 10515000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 119,418           | 119,418        | 147,780                    |
| 10838000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 129,481           | 129,481        | 169,920                    |
| 11076000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 126,810           | 126,810        | 166,713                    |
| 11285000               | 9001-99      | Professor            | 1.00  | 39.00          | 0.7471       | 153,725           | 153,725        | 196,599                    |
| 11348000               | 9002-99      | Associate Professor  | 1.00  | 39.00          | 0.7471       | 133,000           | 133,000        | 175,669                    |
| 11852000               | 9003-99      | Assistant Professor  | 1.00  | 39.00          | 0.7471       | 117,579           | 117,579        | 155,983                    |
| 12197000               | 9004-99      | Instructor           | 1.00  | 39.00          | 0.7471       | 70,778            | 70,778         | 97,409                     |
| <b>Contract Total:</b> |              |                      | 11.00 |                | 8.2181       | 1,326,070         | 1,326,070      | 1,703,287                  |
| 11685000               | 9001-C1      | Professor            | 1.00  | 52.20          | 1.0000       | 174,466           | 174,466        | 219,829                    |
| 12004000               | 9004-99      | Instructor           | 1.00  | 52.20          | 1.0000       | 57,671            | 57,671         | 76,818                     |
| <b>Contract Total:</b> |              |                      | 2.00  |                | 2.0000       | 232,137           | 232,137        | 296,647                    |
| <b>Pay Plan Total:</b> |              |                      | 13.00 |                | 10.2181      | 1,558,207         | 1,558,207      | 1,999,934                  |
| 10247000               | 0705-99      | Office Administrator | 1.00  | 52.20          | 1.0000       | 41,790            | 41,790         | 71,392                     |
| <b>Contract Total:</b> |              |                      | 1.00  |                | 1.0000       | 41,790            | 41,790         | 71,392                     |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |       |         |           |           |           |
|------------------------|-------|---------|-----------|-----------|-----------|
| <b>Pay Plan Total:</b> | 1.00  | 1.0000  | 41,790    | 41,790    | 71,392    |
| <b>INDEX Total:</b>    | 14.00 | 11.2181 | 1,599,997 | 1,599,997 | 2,071,326 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220S - Sum-Management & MIS

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10255003               | 9001-99      | Professor           | 0.34 | 5.20           | 0.0339       | 14,122            | 14,122         | 15,946                     |
| 10259003               | 9002-99      | Associate Professor | 0.35 | 5.20           | 0.0349       | 14,152            | 14,152         | 16,450                     |
| 10504001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 5,614             | 5,614          | 6,525                      |
| 10838001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 12,949            | 12,949         | 14,655                     |
| 11285001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 14,773            | 14,773         | 16,662                     |
| 11348001               | 9002-99      | Associate Professor | 0.33 | 5.20           | 0.0329       | 14,457            | 14,457         | 16,519                     |
| 11852001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 11,758            | 11,758         | 13,667                     |
| 11937001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 11,249            | 11,249         | 13,075                     |
| <b>Contract Total:</b> |              |                     | 2.37 |                | 0.2362       | 99,074            | 99,074         | 113,499                    |
| <b>Pay Plan Total:</b> |              |                     | 2.37 |                | 0.2362       | 99,074            | 99,074         | 113,499                    |
| <b>INDEX Total:</b>    |              |                     | 2.37 |                | 0.2362       | 99,074            | 99,074         | 113,499                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8250 - Haas Ctr

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11812300               | 9499-99      | Director       | 1.00 | 52.20          | 1.0000       | 74,340            | 74,340         | 101,600                    |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 74,340            | 74,340         | 101,600                    |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 74,340            | 74,340         | 101,600                    |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 74,340            | 74,340         | 101,600                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8400 - CEPS-Dean

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11135000               | 9001-D1      | Professor                     | 1.00 | 52.20          | 1.0000       | 180,052           | 180,052        | 217,248                    |
| 11560000               | 9001-D2      | Professor                     | 1.00 | 52.20          | 1.0000       | 145,360           | 145,360        | 181,123                    |
| 11913000               | 9002-D3      | Associate Professor           | 1.00 | 52.20          | 1.0000       | 132,463           | 132,463        | 175,152                    |
| <b>Contract Total:</b> |              |                               | 3.00 |                | 3.0000       | 457,875           | 457,875        | 573,523                    |
| <b>Pay Plan Total:</b> |              |                               | 3.00 |                | 3.0000       | 457,875           | 457,875        | 573,523                    |
| 10006000               | 4650-99      | Program Manager               | 1.00 | 52.20          | 1.0000       | 47,765            | 47,765         | 65,164                     |
| 10087000               | 9225-N1      | Coordinator                   | 0.68 | 52.20          | 0.6800       | 34,000            | 34,000         | 45,620                     |
| 10111000               | 0710-99      | Sr. Administrative Specialist | 1.00 | 52.20          | 1.0000       | 46,020            | 46,020         | 73,451                     |
| 10207000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 62,073                     |
| 10463000               | 0114-99      | Administrative Specialist     | 1.00 | 52.20          | 1.0000       | 37,693            | 37,693         | 63,655                     |
| 11448000               | 9459-Q1      | Business Manager              | 0.97 | 52.20          | 0.9700       | 69,084            | 69,084         | 91,541                     |
| <b>Contract Total:</b> |              |                               | 5.65 |                | 5.6500       | 270,910           | 270,910        | 401,504                    |
| <b>Pay Plan Total:</b> |              |                               | 5.65 |                | 5.6500       | 270,910           | 270,910        | 401,504                    |
| <b>INDEX Total:</b>    |              |                               | 8.65 |                | 8.6500       | 728,785           | 728,785        | 975,027                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8403 - Technology Support Services

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10417000               | 9225-N1      | Coordinator                | 1.00 | 52.20          | 1.0000       | 65,431            | 65,431         | 100,856                    |
| 10814000               | 2050-99      | Desktop Systems Specialist | 1.00 | 52.20          | 1.0000       | 40,274            | 40,274         | 66,691                     |
| 12395000               | 2050-99      | Desktop Systems Specialist | 1.00 | 52.20          | 1.0000       | 33,000            | 33,000         | 47,793                     |
| <b>Contract Total:</b> |              |                            | 3.00 |                | 3.0000       | 138,705           | 138,705        | 215,340                    |
| <b>Pay Plan Total:</b> |              |                            | 3.00 |                | 3.0000       | 138,705           | 138,705        | 215,340                    |
| <b>INDEX Total:</b>    |              |                            | 3.00 |                | 3.0000       | 138,705           | 138,705        | 215,340                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8428 - CEPS Temporary Salary Savings

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10119000               | 9004-99      | Instructor     | 1.00 | 39.00          | 0.7471       | 28,830            | 28,830         | 48,057                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 0.7471       | 28,830            | 28,830         | 48,057                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 0.7471       | 28,830            | 28,830         | 48,057                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 0.7471       | 28,830            | 28,830         | 48,057                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8436 - Military Veterans Resource Center

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10252000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 43,238            | 43,238         | 50,925                     |
| 12021000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 35,705            | 35,705         | 60,813                     |
| 12067000               | 9499-99      | Director           | 1.00 | 52.20          | 1.0000       | 21,437            | 21,437         | 39,360                     |
| 12332000               | 9293-T3      | Assistant Director | 1.00 | 52.20          | 1.0000       | 55,524            | 55,524         | 83,850                     |
| 12383000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 40,771            | 40,771         | 66,701                     |
| 12385000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 38,300            | 38,300         | 54,028                     |
| 12480000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 40,232            | 40,232         | 56,300                     |
| 12676000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 42,000            | 42,000         | 68,722                     |
| <b>Contract Total:</b> |              |                    | 8.00 |                | 8.0000       | 317,207           | 317,207        | 480,699                    |
| <b>Pay Plan Total:</b> |              |                    | 8.00 |                | 8.0000       | 317,207           | 317,207        | 480,699                    |
| <b>INDEX Total:</b>    |              |                    | 8.00 |                | 8.0000       | 317,207           | 317,207        | 480,699                    |



UWF Salary Category Detail

ID: BUDG00055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8682 - CEPS Advising Ctr

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10122000               | 9982-99      | Academic Advisor   | 1.00 | 52.20          | 1.0000       | 46,603            | 46,603         | 74,137                     |
| 10409000               | 9293-T3      | Assistant Director | 0.93 | 52.20          | 0.9300       | 50,839            | 50,839         | 77,769                     |
| 10802000               | 4206-99      | Program Specialist | 1.00 | 52.20          | 1.0000       | 34,612            | 34,612         | 60,030                     |
| 11108000               | 9499-T1      | Director           | 0.88 | 52.20          | 0.8800       | 56,020            | 56,020         | 73,009                     |
| 12546000               | 9982-99      | Academic Advisor   | 1.00 | 52.20          | 1.0000       | 45,688            | 45,688         | 62,720                     |
| 12547000               | 9982-99      | Academic Advisor   | 1.00 | 52.20          | 1.0000       | 46,603            | 46,603         | 65,410                     |
| 12548000               | 9982-99      | Academic Advisor   | 1.00 | 52.20          | 1.0000       | 46,603            | 46,603         | 54,883                     |
| <b>Contract Total:</b> |              |                    | 6.81 |                | 6.8100       | 326,968           | 326,968        | 467,958                    |
| <b>Pay Plan Total:</b> |              |                    | 6.81 |                | 6.8100       | 326,968           | 326,968        | 467,958                    |
| <b>INDEX Total:</b>    |              |                    | 6.81 |                | 6.8100       | 326,968           | 326,968        | 467,958                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8730 - Army ROTC

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10839000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 38,100            | 38,100         | 64,133                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 38,100            | 38,100         | 64,133                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 38,100            | 38,100         | 64,133                     |
| <b>INDEX Total:</b>    |              |                      | 1.00 |                | 1.0000       | 38,100            | 38,100         | 64,133                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8830 - Global Hospitality & Tourism Mgmt

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10322000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 79,435            | 79,435         | 101,303                    |
| 11081000               | 9120-C2      | Associate in         | 1.00 | 39.00          | 0.7471       | 74,762            | 74,762         | 106,212                    |
| 11819000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 85,500            | 85,500         | 118,694                    |
| <b>Contract Total:</b> |              |                      | 3.00 |                | 2.2413       | 239,697           | 239,697        | 326,209                    |
| <b>Pay Plan Total:</b> |              |                      | 3.00 |                | 2.2413       | 239,697           | 239,697        | 326,209                    |
| 12122000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 35,486            | 35,486         | 41,805                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 35,486            | 35,486         | 41,805                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 35,486            | 35,486         | 41,805                     |
| <b>INDEX Total:</b>    |              |                      | 4.00 |                | 3.2413       | 275,183           | 275,183        | 368,014                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890 - Dpt of Teacher Ed & Ed Leadership

| Position | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10270000 | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 65,599            | 65,599         | 86,145                     |
| 10277000 | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 56,591            | 56,591         | 74,750                     |
| 10297000 | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 56,591            | 56,591         | 85,889                     |
| 10312000 | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 61,264            | 61,264         | 80,181                     |
| 10402000 | 9002-T1      | Associate Professor | 1.00 | 39.00          | 0.7471       | 67,312            | 67,312         | 92,859                     |
| 10443000 | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 53,939            | 53,939         | 82,768                     |
| 10751000 | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 101,551           | 101,551        | 145,871                    |
| 10818000 | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 98,183            | 98,183         | 134,821                    |
| 10870000 | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 55,257            | 55,257         | 84,319                     |
| 11069000 | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 56,135            | 56,135         | 85,352                     |
| 11079000 | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 56,591            | 56,591         | 74,750                     |
| 11083000 | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 79,765            | 79,765         | 102,812                    |
| 11130000 | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 69,662            | 69,662         | 101,266                    |
| 11132000 | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 109,218           | 109,218        | 147,805                    |
| 11409000 | 9001-99      | Professor           | 1.00 | 39.00          | 0.7471       | 115,107           | 115,107        | 154,733                    |
| 11442000 | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 56,591            | 56,591         | 76,364                     |
| 11515000 | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 72,390            | 72,390         | 94,135                     |
| 11763000 | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 55,034            | 55,034         | 72,939                     |
| 11809000 | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 66,887            | 66,887         | 98,002                     |
| 11904000 | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 59,187            | 59,187         | 88,943                     |
| 11968000 | 9001-C2      | Professor           | 0.93 | 39.00          | 0.6949       | 82,675            | 82,675         | 104,442                    |
| 12192000 | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 56,591            | 56,591         | 66,635                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

|                        |         |                      |       |       |         |           |           |           |
|------------------------|---------|----------------------|-------|-------|---------|-----------|-----------|-----------|
| <b>Contract Total:</b> |         |                      | 21.93 |       | 16.3840 | 1,552,120 | 1,552,120 | 2,135,781 |
| 10226000               | 9001-C1 | Professor            | 1.00  | 52.20 | 1.0000  | 147,076   | 147,076   | 183,036   |
| <b>Contract Total:</b> |         |                      | 1.00  |       | 1.0000  | 147,076   | 147,076   | 183,036   |
| <b>Pay Plan Total:</b> |         |                      | 22.93 |       | 17.3840 | 1,699,196 | 1,699,196 | 2,318,817 |
| 10813000               | 9293-T3 | Assistant Director   | 1.00  | 52.20 | 1.0000  | 60,371    | 60,371    | 90,335    |
| 10961000               | 0705-99 | Office Administrator | 1.00  | 52.20 | 1.0000  | 37,426    | 37,426    | 58,171    |
| <b>Contract Total:</b> |         |                      | 2.00  |       | 2.0000  | 97,797    | 97,797    | 148,506   |
| <b>Pay Plan Total:</b> |         |                      | 2.00  |       | 2.0000  | 97,797    | 97,797    | 148,506   |
| <b>INDEX Total:</b>    |         |                      | 24.93 |       | 19.3840 | 1,796,993 | 1,796,993 | 2,467,323 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890S - Sum-Teacher Education

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10270001               | 9002-99      | Associate Professor | 0.22 | 5.20           | 0.0219       | 4,724             | 4,724          | 5,557                      |
| 10277002               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 2,830             | 2,830          | 3,289                      |
| 10297007               | 9004-99      | Instructor          | 0.09 | 5.20           | 0.0090       | 1,651             | 1,651          | 1,942                      |
| 10312001               | 9003-99      | Assistant Professor | 0.13 | 5.20           | 0.0130       | 2,584             | 2,584          | 3,003                      |
| 10402005               | 9002-T1      | Associate Professor | 0.23 | 5.20           | 0.0229       | 5,819             | 5,819          | 7,252                      |
| 10443001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 5,394             | 5,394          | 6,345                      |
| 10751004               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 9,556             | 9,556          | 11,910                     |
| 10818002               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 9,818             | 9,818          | 11,551                     |
| 10870002               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 5,526             | 5,526          | 6,502                      |
| 11069001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 5,614             | 5,614          | 6,604                      |
| 11079002               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 5,659             | 5,659          | 6,578                      |
| 11085001               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 2,830             | 2,830          | 3,526                      |
| 11130001               | 9002-99      | Associate Professor | 0.18 | 5.20           | 0.0179       | 3,660             | 3,660          | 4,306                      |
| 11132001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 5,161             | 5,161          | 6,072                      |
| 11409006               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 11,511            | 11,511         | 13,543                     |
| 11442001               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 5,659             | 5,659          | 6,578                      |
| 11763001               | 9004-99      | Instructor          | 0.09 | 5.20           | 0.0090       | 1,573             | 1,573          | 1,829                      |
| 11809002               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,344             | 3,344          | 3,933                      |
| 11968001               | 9001-C2      | Professor           | 0.19 | 5.20           | 0.0189       | 5,035             | 5,035          | 5,852                      |
| 12192001               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 2,830             | 2,830          | 3,329                      |
| <b>Contract Total:</b> |              |                     | 4.28 |                | 0.4263       | 100,778           | 100,778        | 119,501                    |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |      |        |         |         |         |
|------------------------|------|--------|---------|---------|---------|
| <b>Pay Plan Total:</b> | 4.28 | 0.4263 | 100,778 | 100,778 | 119,501 |
| <b>INDEX Total:</b>    | 4.28 | 0.4263 | 100,778 | 100,778 | 119,501 |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940 - Educational Research and Admin

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10438000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 89,632            | 89,632         | 124,761                    |
| 11019000               | 9001-T1      | Professor            | 1.00 | 39.00          | 0.7471       | 85,912            | 85,912         | 120,385                    |
| 11269000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 65,661            | 65,661         | 85,292                     |
| 11282000               | 9004-99      | Instructor           | 1.00 | 39.00          | 0.7471       | 54,743            | 54,743         | 73,373                     |
| 11519000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 67,256            | 67,256         | 97,487                     |
| 12504000               | 9004-99      | Instructor           | 1.00 | 39.00          | 0.7471       | 53,476            | 53,476         | 71,129                     |
| <b>Contract Total:</b> |              |                      | 6.00 |                | 4.4826       | 416,680           | 416,680        | 572,427                    |
| <b>Pay Plan Total:</b> |              |                      | 6.00 |                | 4.4826       | 416,680           | 416,680        | 572,427                    |
| 10812000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 32,067            | 32,067         | 37,782                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 32,067            | 32,067         | 37,782                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 32,067            | 32,067         | 37,782                     |
| <b>INDEX Total:</b>    |              |                      | 7.00 |                | 5.4826       | 448,747           | 448,747        | 610,209                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940S - Sum-Educational Research and Admin

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11282001               | 9004-99      | Instructor          | 0.04 | 2.08           | 0.0016       | 327               | 327            | 385                        |
| <b>Contract Total:</b> |              |                     | 0.04 |                | 0.0016       | 327               | 327            | 385                        |
| 10438005               | 9001-99      | Professor           | 0.01 | 5.20           | 0.0010       | 309               | 309            | 363                        |
| 11019001               | 9001-T1      | Professor           | 0.11 | 5.20           | 0.0110       | 3,273             | 3,273          | 3,850                      |
| 11269001               | 9003-99      | Assistant Professor | 0.19 | 5.20           | 0.0189       | 4,159             | 4,159          | 4,834                      |
| 11519001               | 9003-99      | Assistant Professor | 0.03 | 5.20           | 0.0030       | 747               | 747            | 868                        |
| 12504001               | 9004-99      | Instructor          | 0.13 | 5.20           | 0.0130       | 2,229             | 2,229          | 2,590                      |
| <b>Contract Total:</b> |              |                     | 0.47 |                | 0.0469       | 10,717            | 10,717         | 12,505                     |
| <b>Pay Plan Total:</b> |              |                     | 0.51 |                | 0.0485       | 11,044            | 11,044         | 12,890                     |
| <b>INDEX Total:</b>    |              |                     | 0.51 |                | 0.0485       | 11,044            | 11,044         | 12,890                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8941 - CEPS Doctoral Program

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11100000               | 0114-99      | Administrative Specialist | 0.91 | 52.20          | 0.9100       | 38,985            | 38,985         | 63,436                     |
| <b>Contract Total:</b> |              |                           | 0.91 |                | 0.9100       | 38,985            | 38,985         | 63,436                     |
| <b>Pay Plan Total:</b> |              |                           | 0.91 |                | 0.9100       | 38,985            | 38,985         | 63,436                     |
| <b>INDEX Total:</b>    |              |                           | 0.91 |                | 0.9100       | 38,985            | 38,985         | 63,436                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990 - Movement Sciences and Health

| Position               | CLS/ADM Code | Position Title                | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10191000               | 9004-99      | Instructor                    | 1.00  | 39.00          | 0.7471       | 56,877            | 56,877         | 66,971                     |
| 10433000               | 9001-99      | Professor                     | 1.00  | 39.00          | 0.7471       | 91,990            | 91,990         | 126,238                    |
| 11013000               | 9004-99      | Instructor                    | 1.00  | 39.00          | 0.7471       | 56,877            | 56,877         | 85,423                     |
| 11074000               | 9003-99      | Assistant Professor           | 1.00  | 39.00          | 0.7471       | 59,044            | 59,044         | 80,047                     |
| 11397000               | 9004-99      | Instructor                    | 1.00  | 39.00          | 0.7471       | 64,440            | 64,440         | 85,486                     |
| 11817000               | 9001-99      | Professor                     | 1.00  | 39.00          | 0.7471       | 83,466            | 83,466         | 105,989                    |
| 12321000               | 9004-99      | Instructor                    | 1.00  | 39.00          | 0.7471       | 57,629            | 57,629         | 77,570                     |
| 12473000               | 9004-99      | Instructor                    | 1.00  | 39.00          | 0.7471       | 52,936            | 52,936         | 62,335                     |
| <b>Contract Total:</b> |              |                               | 8.00  |                | 5.9768       | 523,259           | 523,259        | 690,059                    |
| 10156000               | 9002-C1      | Associate Professor           | 1.00  | 52.20          | 1.0000       | 121,286           | 121,286        | 160,292                    |
| 10300000               | 9146-G1      | Assoc Prof of Prof/Clin Pract | 1.00  | 52.20          | 1.0000       | 94,000            | 94,000         | 118,234                    |
| <b>Contract Total:</b> |              |                               | 2.00  |                | 2.0000       | 215,286           | 215,286        | 278,526                    |
| <b>Pay Plan Total:</b> |              |                               | 10.00 |                | 7.9768       | 738,545           | 738,545        | 968,585                    |
| 10454000               | 0705-99      | Office Administrator          | 1.00  | 52.20          | 1.0000       | 32,709            | 32,709         | 47,450                     |
| <b>Contract Total:</b> |              |                               | 1.00  |                | 1.0000       | 32,709            | 32,709         | 47,450                     |
| <b>Pay Plan Total:</b> |              |                               | 1.00  |                | 1.0000       | 32,709            | 32,709         | 47,450                     |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                     |       |        |         |         |           |
|---------------------|-------|--------|---------|---------|-----------|
| <b>INDEX Total:</b> | 11.00 | 8.9768 | 771,254 | 771,254 | 1,016,035 |
|---------------------|-------|--------|---------|---------|-----------|



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990S - Sum-Ex Sci & Comm Health

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10191002               | 9004-99      | Instructor                     | 0.15 | 5.20           | 0.0149       | 2,844             | 2,844          | 3,345                      |
| 10433001               | 9001-99      | Professor                      | 0.30 | 5.20           | 0.0299       | 9,199             | 9,199          | 10,692                     |
| 11013004               | 9004-99      | Instructor                     | 0.30 | 5.20           | 0.0299       | 5,688             | 5,688          | 6,612                      |
| 11074001               | 9003-99      | Assistant Professor            | 0.25 | 5.20           | 0.0249       | 4,921             | 4,921          | 5,789                      |
| 11397003               | 9004-99      | Instructor                     | 0.15 | 5.20           | 0.0149       | 3,222             | 3,222          | 3,746                      |
| 11436001               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.30 | 5.20           | 0.0299       | 6,277             | 6,277          | 7,296                      |
| 11817002               | 9001-99      | Professor                      | 0.35 | 5.20           | 0.0349       | 9,830             | 9,830          | 11,426                     |
| 11918001               | 9002-99      | Associate Professor            | 0.15 | 5.20           | 0.0149       | 3,494             | 3,494          | 4,062                      |
| 11921001               | 9004-99      | Instructor                     | 0.40 | 5.20           | 0.0398       | 6,380             | 6,380          | 7,417                      |
| 11931001               | 9004-99      | Instructor                     | 0.40 | 5.20           | 0.0398       | 7,027             | 7,027          | 8,169                      |
| 12321001               | 9004-99      | Instructor                     | 0.30 | 5.20           | 0.0299       | 5,763             | 5,763          | 6,699                      |
| 12473001               | 9004-99      | Instructor                     | 0.15 | 5.20           | 0.0149       | 2,647             | 2,647          | 3,114                      |
| <b>Contract Total:</b> |              |                                | 3.20 |                | 0.3186       | 67,292            | 67,292         | 78,367                     |
| <b>Pay Plan Total:</b> |              |                                | 3.20 |                | 0.3186       | 67,292            | 67,292         | 78,367                     |
| <b>INDEX Total:</b>    |              |                                | 3.20 |                | 0.3186       | 67,292            | 67,292         | 78,367                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040 - Dept of Social Work

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10210000               | 9004-99      | Instructor           | 1.00 | 39.00          | 0.7471       | 57,390            | 57,390         | 70,748                     |
| 10274000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 64,500            | 64,500         | 83,943                     |
| 10305000               | 9004-99      | Instructor           | 1.00 | 39.00          | 0.7471       | 57,494            | 57,494         | 76,610                     |
| 10825000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 64,643            | 64,643         | 84,109                     |
| 11505000               | 9002-99      | Associate Professor  | 1.00 | 39.00          | 0.7471       | 77,358            | 77,358         | 109,230                    |
| 11723000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 64,500            | 64,500         | 94,284                     |
| 11924000               | 9002-99      | Associate Professor  | 1.00 | 39.00          | 0.7471       | 70,744            | 70,744         | 102,539                    |
| 11998000               | 9004-99      | Instructor           | 1.00 | 39.00          | 0.7471       | 50,251            | 50,251         | 67,381                     |
| <b>Contract Total:</b> |              |                      | 8.00 |                | 5.9768       | 506,880           | 506,880        | 688,844                    |
| 11831000               | 9001-C1      | Professor            | 1.00 | 52.20          | 1.0000       | 117,376           | 117,376        | 157,402                    |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 117,376           | 117,376        | 157,402                    |
| <b>Pay Plan Total:</b> |              |                      | 9.00 |                | 6.9768       | 624,256           | 624,256        | 846,246                    |
| 10461000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 41,228            | 41,228         | 67,814                     |
| 10599000               | 9225-N1      | Coordinator          | 1.00 | 52.20          | 1.0000       | 56,799            | 56,799         | 86,134                     |
| <b>Contract Total:</b> |              |                      | 2.00 |                | 2.0000       | 98,027            | 98,027         | 153,948                    |
| <b>Pay Plan Total:</b> |              |                      | 2.00 |                | 2.0000       | 98,027            | 98,027         | 153,948                    |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                     |       |        |         |         |           |
|---------------------|-------|--------|---------|---------|-----------|
| <b>INDEX Total:</b> | 11.00 | 8.9768 | 722,283 | 722,283 | 1,000,194 |
|---------------------|-------|--------|---------|---------|-----------|





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040S - Sum-Social Work

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10210001               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 2,870             | 2,870          | 3,090                      |
| 10274001               | 9003-99      | Assistant Professor | 0.28 | 5.20           | 0.0279       | 5,913             | 5,913          | 6,874                      |
| 10305003               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 5,750             | 5,750          | 6,764                      |
| 10825001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,232             | 3,232          | 3,757                      |
| 11505001               | 9002-99      | Associate Professor | 0.23 | 5.20           | 0.0229       | 5,802             | 5,802          | 6,744                      |
| 11723001               | 9003-99      | Assistant Professor | 0.22 | 5.20           | 0.0219       | 4,704             | 4,704          | 5,468                      |
| 11924001               | 9002-99      | Associate Professor | 0.24 | 5.20           | 0.0239       | 5,628             | 5,628          | 6,622                      |
| <b>Contract Total:</b> |              |                     | 1.57 |                | 0.1563       | 33,899            | 33,899         | 39,319                     |
| <b>Pay Plan Total:</b> |              |                     | 1.57 |                | 0.1563       | 33,899            | 33,899         | 39,319                     |
| <b>INDEX Total:</b>    |              |                     | 1.57 |                | 0.1563       | 33,899            | 33,899         | 39,319                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9060 - Administration and Law

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10179000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 200,581           | 200,581        | 248,565                    |
| 11399000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 65,661            | 65,661         | 95,633                     |
| 12200000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 72,959            | 72,959         | 104,116                    |
| <b>Contract Total:</b> |              |                      | 3.00 |                | 2.2413       | 339,201           | 339,201        | 448,314                    |
| <b>Pay Plan Total:</b> |              |                      | 3.00 |                | 2.2413       | 339,201           | 339,201        | 448,314                    |
| 10742000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 38,774            | 38,774         | 64,926                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 38,774            | 38,774         | 64,926                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 38,774            | 38,774         | 64,926                     |
| <b>INDEX Total:</b>    |              |                      | 4.00 |                | 3.2413       | 377,975           | 377,975        | 513,240                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9060S - Sum-Administration and Law

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10750001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,450             | 6,450          | 7,498                      |
| 11048001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 7,254             | 7,254          | 8,432                      |
| 11235001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,767             | 3,767          | 4,380                      |
| 11399001               | 9003-99      | Assistant Professor | 0.10 | 5.20           | 0.0100       | 2,189             | 2,189          | 2,545                      |
| 11919002               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 8,183             | 8,183          | 9,627                      |
| 12003001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,461             | 6,461          | 7,511                      |
| 12200001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 7,296             | 7,296          | 8,481                      |
| <b>Contract Total:</b> |              |                     | 1.75 |                | 0.1744       | 41,600            | 41,600         | 48,474                     |
| <b>Pay Plan Total:</b> |              |                     | 1.75 |                | 0.1744       | 41,600            | 41,600         | 48,474                     |
| <b>INDEX Total:</b>    |              |                     | 1.75 |                | 0.1744       | 41,600            | 41,600         | 48,474                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090 - Criminology & Criminal Justice (CJ)

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10749000               | 9004-99      | Instructor           | 1.00 | 39.00          | 0.7471       | 60,049            | 60,049         | 81,230                     |
| 10924000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 62,500            | 62,500         | 84,113                     |
| 11044000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 88,788            | 88,788         | 122,516                    |
| 11398000               | 9002-99      | Associate Professor  | 1.00 | 39.00          | 0.7471       | 69,592            | 69,592         | 89,862                     |
| <b>Contract Total:</b> |              |                      | 4.00 |                | 2.9884       | 280,929           | 280,929        | 377,721                    |
| 10950000               | 9002-C1      | Associate Professor  | 1.00 | 52.20          | 1.0000       | 109,980           | 109,980        | 147,150                    |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 109,980           | 109,980        | 147,150                    |
| <b>Pay Plan Total:</b> |              |                      | 5.00 |                | 3.9884       | 390,909           | 390,909        | 524,871                    |
| 11476000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 34,858            | 34,858         | 43,498                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 34,858            | 34,858         | 43,498                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 34,858            | 34,858         | 43,498                     |
| <b>INDEX Total:</b>    |              |                      | 6.00 |                | 4.9884       | 425,767           | 425,767        | 568,369                    |



UWF Salary Category Detail

ID: BUDG00055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090S - Sum-Criminology & Criminal Justice

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10749002               | 9004-99      | Instructor          | 0.30 | 5.20           | 0.0299       | 6,005             | 6,005          | 7,065                      |
| 10924001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,250             | 6,250          | 7,354                      |
| 11044001               | 9001-99      | Professor           | 0.30 | 5.20           | 0.0299       | 8,879             | 8,879          | 10,321                     |
| 11059001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,250             | 6,250          | 7,354                      |
| 11398001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 6,960             | 6,960          | 8,090                      |
| 11770001               | 9003-99      | Assistant Professor | 0.30 | 5.20           | 0.0299       | 6,250             | 6,250          | 7,266                      |
| 11922001               | 9002-99      | Associate Professor | 0.30 | 5.20           | 0.0299       | 7,339             | 7,339          | 8,530                      |
| <b>Contract Total:</b> |              |                     | 2.10 |                | 0.2093       | 47,933            | 47,933         | 55,980                     |
| <b>Pay Plan Total:</b> |              |                     | 2.10 |                | 0.2093       | 47,933            | 47,933         | 55,980                     |
| <b>INDEX Total:</b>    |              |                     | 2.10 |                | 0.2093       | 47,933            | 47,933         | 55,980                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240 - Instructional Design and Technology

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10423000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 73,805            | 73,805         | 94,759                     |
| 11038000               | 9001-99      | Professor            | 1.00 | 39.00          | 0.7471       | 91,068            | 91,068         | 126,450                    |
| 11128000               | 9003-99      | Assistant Professor  | 1.00 | 39.00          | 0.7471       | 77,877            | 77,877         | 100,590                    |
| 11753000               | 9002-99      | Associate Professor  | 1.00 | 39.00          | 0.7471       | 74,278            | 74,278         | 105,649                    |
| <b>Contract Total:</b> |              |                      | 4.00 |                | 2.9884       | 317,028           | 317,028        | 427,448                    |
| <b>Pay Plan Total:</b> |              |                      | 4.00 |                | 2.9884       | 317,028           | 317,028        | 427,448                    |
| 10184000               | 0705-99      | Office Administrator | 1.00 | 52.20          | 1.0000       | 30,540            | 30,540         | 44,898                     |
| <b>Contract Total:</b> |              |                      | 1.00 |                | 1.0000       | 30,540            | 30,540         | 44,898                     |
| <b>Pay Plan Total:</b> |              |                      | 1.00 |                | 1.0000       | 30,540            | 30,540         | 44,898                     |
| <b>INDEX Total:</b>    |              |                      | 5.00 |                | 3.9884       | 347,568           | 347,568        | 472,346                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240S - Sum-Instructional Design and Tech

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11038003               | 9001-99      | Professor           | 0.06 | 5.20           | 0.0060       | 1,821             | 1,821          | 2,142                      |
| 11128001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,894             | 3,894          | 4,580                      |
| 11753001               | 9002-99      | Associate Professor | 0.06 | 5.20           | 0.0060       | 1,592             | 1,592          | 1,851                      |
| <b>Contract Total:</b> |              |                     | 0.27 |                | 0.0269       | 7,307             | 7,307          | 8,573                      |
| <b>Pay Plan Total:</b> |              |                     | 0.27 |                | 0.0269       | 7,307             | 7,307          | 8,573                      |
| <b>INDEX Total:</b>    |              |                     | 0.27 |                | 0.0269       | 7,307             | 7,307          | 8,573                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5029 - TD-Academic Aff Lines Reallocation

| Position               | CLS/ADM Code | Position Title           | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 11412000               | 9004-99      | Instructor               | 1.00  | 39.00          | 0.7471       | 22,094            | 22,094         | 40,132                     |
| 11422000               | 9001-99      | Professor                | 1.00  | 39.00          | 0.7471       | 116,619           | 116,619        | 151,341                    |
| 11917000               | 9002-99      | Associate Professor      | 1.00  | 39.00          | 0.7471       | 68,229            | 68,229         | 94,410                     |
| 11994000               | 9003-99      | Assistant Professor      | 1.00  | 39.00          | 0.7471       | 87,828            | 87,828         | 117,469                    |
| 12003000               | 9003-99      | Assistant Professor      | 1.00  | 39.00          | 0.7471       | 64,608            | 64,608         | 90,151                     |
| 12080000               | 9003-99      | Assistant Professor      | 1.00  | 39.00          | 0.7471       | 56,135            | 56,135         | 80,182                     |
| 12081000               | 9005-99      | Lecturer                 | 1.00  | 39.00          | 0.7471       | 52,845            | 52,845         | 76,311                     |
| 12084000               | 9004-99      | Instructor               | 1.00  | 39.00          | 0.7471       | 29,500            | 29,500         | 48,846                     |
| 12086000               | 9003-99      | Assistant Professor      | 1.00  | 39.00          | 0.7471       | 68,206            | 68,206         | 94,384                     |
| 12088000               | 9004-99      | Instructor               | 0.51  | 39.00          | 0.3830       | 9,228             | 9,228          | 16,272                     |
| <b>Contract Total:</b> |              |                          | 9.51  |                | 7.1069       | 575,292           | 575,292        | 809,498                    |
| <b>Pay Plan Total:</b> |              |                          | 9.51  |                | 7.1069       | 575,292           | 575,292        | 809,498                    |
| 11950000               | 9261-99      | Associate Vice President | 1.00  | 52.20          | 1.0000       | 35,220            | 35,220         | 62,830                     |
| <b>Contract Total:</b> |              |                          | 1.00  |                | 1.0000       | 35,220            | 35,220         | 62,830                     |
| <b>Pay Plan Total:</b> |              |                          | 1.00  |                | 1.0000       | 35,220            | 35,220         | 62,830                     |
| <b>INDEX Total:</b>    |              |                          | 10.51 |                | 8.1069       | 610,512           | 610,512        | 872,328                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5241 - TD-Marine Services Center

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11490000               | 6565-99      | Dive Safety Officer | 1.00 | 52.20          | 1.0000       | 41,994            | 41,994         | 68,715                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 41,994            | 41,994         | 68,715                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 1.0000       | 41,994            | 41,994         | 68,715                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 1.0000       | 41,994            | 41,994         | 68,715                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6800 - TD-Health Sciences and Admin

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12001000               | 9004-99      | Instructor     | 1.00 | 39.00          | 0.7471       | 63,500            | 63,500         | 94,017                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 0.7471       | 63,500            | 63,500         | 94,017                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 0.7471       | 63,500            | 63,500         | 94,017                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 0.7471       | 63,500            | 63,500         | 94,017                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6840 - TD-Philosophy

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12020000               | 9002-C1      | Associate Professor | 1.00 | 39.00          | 0.7471       | 77,482            | 77,482         | 99,033                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 77,482            | 77,482         | 99,033                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.7471       | 77,482            | 77,482         | 99,033                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.7471       | 77,482            | 77,482         | 99,033                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6870 - TD-Biology

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11893000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 67,785            | 67,785         | 98,103                     |
| 11943000               | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 60,000            | 60,000         | 89,053                     |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 1.4942       | 127,785           | 127,785        | 187,156                    |
| 11976000               | 9002-C1      | Associate Professor | 1.00 | 52.20          | 1.0000       | 108,836           | 108,836        | 137,093                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 108,836           | 108,836        | 137,093                    |
| <b>Pay Plan Total:</b> |              |                     | 3.00 |                | 2.4942       | 236,621           | 236,621        | 324,249                    |
| <b>INDEX Total:</b>    |              |                     | 3.00 |                | 2.4942       | 236,621           | 236,621        | 324,249                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6872 - TD-Medical Laboratory Sciences

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10230000               | 9004-C1      | Instructor     | 1.00 | 52.20          | 1.0000       | 83,916            | 83,916         | 109,310                    |
| 10921000               | 9001-99      | Professor      | 1.00 | 52.20          | 1.0000       | 119,895           | 119,895        | 148,333                    |
| 11333000               | 9004-99      | Instructor     | 1.00 | 52.20          | 1.0000       | 75,820            | 75,820         | 107,442                    |
| <b>Contract Total:</b> |              |                | 3.00 |                | 3.0000       | 279,631           | 279,631        | 365,085                    |
| <b>Pay Plan Total:</b> |              |                | 3.00 |                | 3.0000       | 279,631           | 279,631        | 365,085                    |
| <b>INDEX Total:</b>    |              |                | 3.00 |                | 3.0000       | 279,631           | 279,631        | 365,085                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6950 - TD-Chemistry

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11340000               | 9005-99      | Lecturer            | 1.00 | 39.00          | 0.7471       | 62,000            | 62,000         | 92,252                     |
| 11661000               | 9005-99      | Lecturer            | 1.00 | 39.00          | 0.7471       | 58,149            | 58,149         | 87,721                     |
| 11902000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 76,795            | 76,795         | 100,932                    |
| 12007000               | 9005-99      | Lecturer            | 1.00 | 39.00          | 0.7471       | 57,008            | 57,008         | 85,575                     |
| <b>Contract Total:</b> |              |                     | 4.00 |                | 2.9884       | 253,952           | 253,952        | 366,480                    |
| <b>Pay Plan Total:</b> |              |                     | 4.00 |                | 2.9884       | 253,952           | 253,952        | 366,480                    |
| <b>INDEX Total:</b>    |              |                     | 4.00 |                | 2.9884       | 253,952           | 253,952        | 366,480                    |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7070 - TD-History

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11816000               | 9004-99      | Instructor     | 1.00 | 39.00          | 0.7471       | 52,957            | 52,957         | 62,359                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 0.7471       | 52,957            | 52,957         | 62,359                     |
| 12420000               | 9004-99      | Instructor     | 1.00 | 52.20          | 1.0000       | 51,265            | 51,265         | 70,172                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 51,265            | 51,265         | 70,172                     |
| <b>Pay Plan Total:</b> |              |                | 2.00 |                | 1.7471       | 104,222           | 104,222        | 132,531                    |
| <b>INDEX Total:</b>    |              |                | 2.00 |                | 1.7471       | 104,222           | 104,222        | 132,531                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7110 - TD-Mathematics & Statistics

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11810000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 74,000            | 74,000         | 106,370                    |
| 12082000               | 9005-99      | Lecturer            | 1.00 | 39.00          | 0.7471       | 55,000            | 55,000         | 72,901                     |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 1.4942       | 129,000           | 129,000        | 179,271                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 1.4942       | 129,000           | 129,000        | 179,271                    |
| <b>INDEX Total:</b>    |              |                     | 2.00 |                | 1.4942       | 129,000           | 129,000        | 179,271                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7140 - TD-Music

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11295000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 63,627            | 63,627         | 82,929                     |
| 11847000               | 9002-C1      | Associate Professor | 1.00 | 39.00          | 0.7471       | 78,478            | 78,478         | 110,532                    |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 1.4942       | 142,105           | 142,105        | 193,461                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 1.4942       | 142,105           | 142,105        | 193,461                    |
| <b>INDEX Total:</b>    |              |                     | 2.00 |                | 1.4942       | 142,105           | 142,105        | 193,461                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7210 - TD-Physics

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11778000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 69,319            | 69,319         | 99,886                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 69,319            | 69,319         | 99,886                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.7471       | 69,319            | 69,319         | 99,886                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.7471       | 69,319            | 69,319         | 99,886                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7250 - TD-Dept of Psychology

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11900000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 68,565            | 68,565         | 89,635                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 68,565            | 68,565         | 89,635                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.7471       | 68,565            | 68,565         | 89,635                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.7471       | 68,565            | 68,565         | 89,635                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7320 - TD-Dept of Government

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11771000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 67,145            | 67,145         | 97,359                     |
| 11985000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 59,312            | 59,312         | 88,253                     |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 1.4942       | 126,457           | 126,457        | 185,612                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 1.4942       | 126,457           | 126,457        | 185,612                    |
| <b>INDEX Total:</b>    |              |                     | 2.00 |                | 1.4942       | 126,457           | 126,457        | 185,612                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7350 - TD-Theatre

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11898000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 57,629            | 57,629         | 76,769                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 57,629            | 57,629         | 76,769                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.7471       | 57,629            | 57,629         | 76,769                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.7471       | 57,629            | 57,629         | 76,769                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7390 - TD-Dept of Art and Design

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11416000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 71,886            | 71,886         | 94,142                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 71,886            | 71,886         | 94,142                     |
| 11911000               | 9005-N1      | Lecturer            | 1.00 | 52.20          | 1.0000       | 78,680            | 78,680         | 92,622                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 78,680            | 78,680         | 92,622                     |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 1.7471       | 150,566           | 150,566        | 186,764                    |
| <b>INDEX Total:</b>    |              |                     | 2.00 |                | 1.7471       | 150,566           | 150,566        | 186,764                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7581 - TD-Information Technology

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11929000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 86,706            | 86,706         | 111,369                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 86,706            | 86,706         | 111,369                    |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.7471       | 86,706            | 86,706         | 111,369                    |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.7471       | 86,706            | 86,706         | 111,369                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7690 - TD-Earth & Environmental Sciences

| Position               | CLS/ADM Code | Position Title   | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10019000               | 9004-99      | Instructor       | 1.00 | 39.00          | 0.7471       | 51,898            | 51,898         | 79,636                     |
| 11899000               | 9001-99      | Professor        | 1.00 | 39.00          | 0.7471       | 90,701            | 90,701         | 126,018                    |
| <b>Contract Total:</b> |              |                  | 2.00 |                | 1.4942       | 142,599           | 142,599        | 205,654                    |
| <b>Pay Plan Total:</b> |              |                  | 2.00 |                | 1.4942       | 142,599           | 142,599        | 205,654                    |
| 11980000               | 9982-99      | Academic Advisor | 1.00 | 52.20          | 1.0000       | 46,603            | 46,603         | 63,139                     |
| <b>Contract Total:</b> |              |                  | 1.00 |                | 1.0000       | 46,603            | 46,603         | 63,139                     |
| <b>Pay Plan Total:</b> |              |                  | 1.00 |                | 1.0000       | 46,603            | 46,603         | 63,139                     |
| <b>INDEX Total:</b>    |              |                  | 3.00 |                | 2.4942       | 189,202           | 189,202        | 268,793                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8150 - TD-Marketing SCL and Economics

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11990000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 134,245           | 134,245        | 175,164                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 134,245           | 134,245        | 175,164                    |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.7471       | 134,245           | 134,245        | 175,164                    |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.7471       | 134,245           | 134,245        | 175,164                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8220 - TD-Mgmt & Mis

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11082000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 88,255            | 88,255         | 102,588                    |
| 11937000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 112,489           | 112,489        | 150,066                    |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 1.4942       | 200,744           | 200,744        | 252,654                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 1.4942       | 200,744           | 200,744        | 252,654                    |
| <b>INDEX Total:</b>    |              |                     | 2.00 |                | 1.4942       | 200,744           | 200,744        | 252,654                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8830 - TD-Global Hosp & Tourism Mgt

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11948000               | 9004-99      | Instructor          | 1.00 | 39.00          | 0.7471       | 73,440            | 73,440         | 104,675                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 73,440            | 73,440         | 104,675                    |
| 12085000               | 9002-C1      | Associate Professor | 1.00 | 52.20          | 1.0000       | 128,027           | 128,027        | 168,128                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 128,027           | 128,027        | 168,128                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 1.7471       | 201,467           | 201,467        | 272,803                    |
| <b>INDEX Total:</b>    |              |                     | 2.00 |                | 1.7471       | 201,467           | 201,467        | 272,803                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8990 - TD-Movement Sciences and Health

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11436000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00 | 39.00          | 0.7471       | 62,766            | 62,766         | 81,927                     |
| 11918000               | 9002-99      | Associate Professor            | 1.00 | 39.00          | 0.7471       | 69,872            | 69,872         | 100,528                    |
| 11921000               | 9004-99      | Instructor                     | 1.00 | 39.00          | 0.7471       | 47,846            | 47,846         | 64,584                     |
| 11931000               | 9004-99      | Instructor                     | 1.00 | 39.00          | 0.7471       | 52,704            | 52,704         | 70,231                     |
| <b>Contract Total:</b> |              |                                | 4.00 |                | 2.9884       | 233,188           | 233,188        | 317,270                    |
| <b>Pay Plan Total:</b> |              |                                | 4.00 |                | 2.9884       | 233,188           | 233,188        | 317,270                    |
| <b>INDEX Total:</b>    |              |                                | 4.00 |                | 2.9884       | 233,188           | 233,188        | 317,270                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9040 - TD-Dept of Social Work

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11669000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 59,910            | 59,910         | 78,607                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 0.7471       | 59,910            | 59,910         | 78,607                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 0.7471       | 59,910            | 59,910         | 78,607                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 0.7471       | 59,910            | 59,910         | 78,607                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9060 - TD-Administration and Law

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10750000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 64,500            | 64,500         | 94,284                     |
| 11048000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 72,533            | 72,533         | 103,622                    |
| 11235000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 75,332            | 75,332         | 106,875                    |
| 11919000               | 9002-99      | Associate Professor | 1.00 | 39.00          | 0.7471       | 81,831            | 81,831         | 115,584                    |
| <b>Contract Total:</b> |              |                     | 4.00 |                | 2.9884       | 294,196           | 294,196        | 420,365                    |
| 11032000               | 9002-C1      | Associate Professor | 1.00 | 52.20          | 1.0000       | 108,528           | 108,528        | 145,463                    |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 108,528           | 108,528        | 145,463                    |
| <b>Pay Plan Total:</b> |              |                     | 5.00 |                | 3.9884       | 402,724           | 402,724        | 565,828                    |
| <b>INDEX Total:</b>    |              |                     | 5.00 |                | 3.9884       | 402,724           | 402,724        | 565,828                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9090 - TD-Criminology & Criminal Justice

| Position                           | CLS/ADM Code | Position Title      | FTE     | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------------------|--------------|---------------------|---------|----------------|--------------|-------------------|----------------|----------------------------|
| 11059000                           | 9003-99      | Assistant Professor | 1.00    | 39.00          | 0.7471       | 62,500            | 62,500         | 82,499                     |
| 11770000                           | 9003-99      | Assistant Professor | 1.00    | 39.00          | 0.7471       | 62,500            | 62,500         | 81,618                     |
| 11922000                           | 9002-99      | Associate Professor | 1.00    | 39.00          | 0.7471       | 73,391            | 73,391         | 104,618                    |
| <b>Contract Total:</b>             |              |                     | 3.00    |                | 2.2413       | 198,391           | 198,391        | 268,735                    |
| <b>Pay Plan Total:</b>             |              |                     | 3.00    |                | 2.2413       | 198,391           | 198,391        | 268,735                    |
| <b>INDEX Total:</b>                |              |                     | 3.00    |                | 2.2413       | 198,391           | 198,391        | 268,735                    |
| <b>FUND ID (1 - 000210) Total:</b> |              |                     | 1269.20 |                | 1,042.9866   | 73,252,943        | 73,252,943     | 100,780,519                |
| <b>BUDGET ENTITY Total:</b>        |              |                     |         |                | 1,042.9866   | 73,252,943        | 73,252,943     | 100,780,519                |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Version: UWF\_BANNER.SCD\_EDIT

FileType Option: Allocation

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 1000  | 10001000 | 0.4900      | 200,000        | 4,183         | 2,900            | 41,680 | 80         | 4,612  | 27   | 253,482                    |
| 1000  | 10001H00 | 0.0100      | 1,085          | 67            | 16               | 109    | 0          | 0      | 0    | 1,277                      |
| 1000  | 12330000 | 1.0000      | 37,000         | 2,294         | 537              | 3,700  | 0          | 8,913  | 55   | 52,499                     |
| 1000  | 12594000 | 1.0000      | 66,170         | 4,103         | 959              | 5,684  | 0          | 8,913  | 55   | 85,884                     |
| 1000  | 12606000 | 1.0000      | 72,686         | 4,507         | 1,054            | 6,244  | 0          | 0      | 55   | 84,546                     |
| 1000  | 12647000 | 1.0000      | 77,778         | 4,822         | 1,128            | 7,778  | 0          | 19,254 | 55   | 110,815                    |
| 1001  | 11483000 | 1.0000      | 27,536         | 1,707         | 399              | 7,515  | 11         | 15,234 | 55   | 52,457                     |
| 1001  | 12057000 | 1.0000      | 58,805         | 3,646         | 853              | 5,881  | 0          | 10,527 | 55   | 79,767                     |
| 1250  | 10192000 | 1.0000      | 103,118        | 6,393         | 1,495            | 10,312 | 0          | 19,254 | 55   | 140,627                    |
| 1250  | 10831000 | 1.0000      | 140,000        | 8,537         | 2,030            | 14,000 | 0          | 14,084 | 55   | 178,706                    |
| 1250  | 10912000 | 1.0000      | 47,615         | 2,952         | 690              | 4,762  | 0          | 14,084 | 55   | 70,158                     |
| 1250  | 12433000 | 1.0000      | 41,309         | 2,561         | 599              | 4,131  | 0          | 19,254 | 55   | 67,909                     |
| 1270  | 12388000 | 1.0000      | 63,960         | 3,966         | 927              | 5,494  | 0          | 19,254 | 55   | 93,656                     |
| 1300  | 11945000 | 0.3200      | 22,455         | 1,392         | 326              | 1,929  | 0          | 6,161  | 18   | 32,281                     |
| 1300  | 10264000 | 0.5000      | 18,175         | 1,127         | 264              | 1,561  | 0          | 9,627  | 28   | 30,782                     |
| 1300  | 11201000 | 1.0000      | 48,495         | 3,007         | 703              | 4,850  | 0          | 19,254 | 55   | 76,364                     |
| 1300  | 11203000 | 1.0000      | 55,000         | 3,410         | 798              | 4,725  | 0          | 8,913  | 55   | 72,901                     |
| 1300  | 11204000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 19,254 | 55   | 62,073                     |
| 1300  | 11205000 | 1.0000      | 55,189         | 3,422         | 800              | 5,519  | 0          | 19,254 | 55   | 84,239                     |
| 1300  | 11208000 | 1.0000      | 38,313         | 2,375         | 556              | 3,831  | 0          | 19,254 | 55   | 64,384                     |
| 1300  | 11210000 | 1.0000      | 36,348         | 2,254         | 527              | 3,122  | 0          | 19,254 | 55   | 61,560                     |
| 1300  | 11218000 | 1.0000      | 31,005         | 1,922         | 450              | 3,101  | 0          | 19,254 | 55   | 55,787                     |
| 1300  | 11227000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 8,913  | 55   | 51,732                     |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 1300  | 11229000 | 1.0000      | 107,193        | 6,646         | 1,554            | 10,719 | 0          | 8,913  | 55   | 135,080                    |
| 1300  | 11390000 | 1.0000      | 30,000         | 1,860         | 435              | 3,000  | 0          | 0      | 55   | 35,350                     |
| 1300  | 11701000 | 1.0000      | 36,500         | 2,263         | 529              | 3,650  | 0          | 8,913  | 55   | 51,910                     |
| 1300  | 11858000 | 1.0000      | 53,646         | 3,326         | 778              | 5,365  | 0          | 19,254 | 55   | 82,424                     |
| 1300  | 11953000 | 1.0000      | 39,227         | 2,432         | 569              | 3,923  | 0          | 19,254 | 55   | 65,460                     |
| 1300  | 11986000 | 0.5000      | 19,636         | 1,217         | 285              | 1,687  | 0          | 9,627  | 28   | 32,480                     |
| 1300S | 11945000 | 0.6800      | 48,805         | 3,026         | 708              | 4,192  | 0          | 13,093 | 37   | 69,861                     |
| 1303  | 11377000 | 1.0000      | 55,704         | 3,454         | 808              | 5,570  | 0          | 19,254 | 55   | 84,845                     |
| 1350  | 11730000 | 1.0000      | 57,024         | 3,535         | 827              | 5,702  | 0          | 19,254 | 55   | 86,397                     |
| 1370  | 11109000 | 1.0000      | 82,613         | 5,122         | 1,198            | 8,261  | 0          | 8,913  | 55   | 106,162                    |
| 1400  | 10141000 | 1.0000      | 182,752        | 8,537         | 2,650            | 49,873 | 73         | 21,054 | 55   | 264,994                    |
| 1400  | 11374000 | 0.1700      | 6,923          | 429           | 100              | 692    | 0          | 1,515  | 9    | 9,668                      |
| 1400  | 11808000 | 0.7200      | 13,036         | 808           | 189              | 1,304  | 0          | 10,140 | 40   | 25,517                     |
| 1400  | 12079000 | 1.0000      | 83,985         | 5,207         | 1,218            | 8,399  | 0          | 8,913  | 55   | 107,777                    |
| 1400  | 12137000 | 1.0000      | 47,973         | 2,974         | 696              | 4,797  | 0          | 19,254 | 55   | 75,749                     |
| 1400  | 12560000 | 1.0000      | 68,636         | 4,255         | 995              | 6,864  | 0          | 19,254 | 55   | 100,059                    |
| 1400  | 12707000 | 1.0000      | 70,000         | 4,340         | 1,015            | 6,013  | 0          | 8,913  | 55   | 90,336                     |
| 1450  | 10079000 | 1.0000      | 46,423         | 2,878         | 673              | 4,642  | 0          | 19,254 | 55   | 73,925                     |
| 1450  | 10082000 | 1.0000      | 84,731         | 5,253         | 1,229            | 8,473  | 0          | 19,254 | 55   | 118,995                    |
| 1450  | 10174000 | 0.4500      | 36,325         | 2,252         | 527              | 6,168  | 0          | 4,737  | 25   | 50,034                     |
| 1450  | 10188000 | 0.3000      | 11,977         | 743           | 174              | 1,198  | 0          | 2,674  | 17   | 16,783                     |
| 1450  | 10715000 | 1.0000      | 52,896         | 3,280         | 767              | 5,290  | 0          | 0      | 55   | 62,288                     |
| 1450  | 10772000 | 0.0700      | 4,098          | 254           | 59               | 410    | 0          | 624    | 4    | 5,449                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 1450  | 10966000 | 1.0000      | 37,666         | 2,335         | 546              | 3,767  | 0          | 10,527 | 55   | 54,896                     |
| 1450  | 10976000 | 1.0000      | 51,798         | 3,211         | 751              | 5,180  | 0          | 19,254 | 55   | 80,249                     |
| 1450  | 11035000 | 1.0000      | 66,705         | 4,136         | 967              | 6,671  | 0          | 19,254 | 55   | 97,788                     |
| 1450  | 11430000 | 0.6100      | 27,917         | 1,731         | 405              | 4,740  | 0          | 11,745 | 34   | 46,572                     |
| 1450  | 11886000 | 1.0000      | 84,731         | 5,253         | 1,229            | 7,278  | 0          | 19,254 | 55   | 117,800                    |
| 1450  | 12392000 | 1.0000      | 42,186         | 2,616         | 612              | 4,219  | 0          | 19,254 | 55   | 68,942                     |
| 1450  | 12393000 | 1.0000      | 39,438         | 2,445         | 572              | 3,944  | 0          | 0      | 55   | 46,454                     |
| 1450  | 12582000 | 1.0000      | 127,096        | 7,880         | 1,843            | 10,918 | 0          | 19,254 | 55   | 167,046                    |
| 1450S | 11430000 | 0.3900      | 17,923         | 1,111         | 260              | 3,043  | 0          | 7,509  | 21   | 29,867                     |
| 1530  | 10018000 | 1.0000      | 77,953         | 4,833         | 1,130            | 7,795  | 0          | 8,913  | 55   | 100,679                    |
| 1530  | 10965000 | 1.0000      | 102,736        | 6,370         | 1,490            | 8,825  | 0          | 19,254 | 55   | 138,730                    |
| 1530  | 11766000 | 1.0000      | 93,205         | 5,779         | 1,351            | 8,006  | 0          | 19,254 | 55   | 127,650                    |
| 1530  | 12181000 | 1.0000      | 58,252         | 3,612         | 845              | 5,004  | 0          | 10,527 | 55   | 78,295                     |
| 1550  | 11036000 | 1.0000      | 93,453         | 5,794         | 1,355            | 8,028  | 0          | 8,913  | 55   | 117,598                    |
| 1550  | 12019000 | 1.0000      | 58,026         | 3,598         | 841              | 4,984  | 0          | 19,254 | 55   | 86,758                     |
| 1550  | 12169000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 19,254 | 55   | 62,073                     |
| 1583  | 10021000 | 1.0000      | 48,864         | 3,030         | 709              | 4,886  | 0          | 19,254 | 55   | 76,798                     |
| 1583  | 10154000 | 1.0000      | 64,912         | 4,025         | 941              | 5,576  | 0          | 0      | 55   | 75,509                     |
| 1583  | 10204000 | 1.0000      | 57,986         | 3,595         | 841              | 5,799  | 0          | 0      | 55   | 68,276                     |
| 1583  | 10360000 | 1.0000      | 38,684         | 2,398         | 561              | 3,868  | 0          | 8,913  | 55   | 54,479                     |
| 1583  | 11444000 | 1.0000      | 115,000        | 7,130         | 1,668            | 11,500 | 0          | 0      | 55   | 135,353                    |
| 1583  | 12060000 | 1.0000      | 38,000         | 2,356         | 551              | 3,800  | 0          | 8,913  | 55   | 53,675                     |
| 1583  | 12426000 | 1.0000      | 57,133         | 3,542         | 828              | 4,908  | 0          | 10,527 | 55   | 76,993                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 1583  | 12478000 | 1.0000      | 50,391         | 3,124         | 731              | 5,039  | 0          | 0      | 55   | 59,340                     |
| 1583  | 12615000 | 1.0000      | 41,431         | 2,569         | 601              | 4,143  | 0          | 19,254 | 55   | 68,053                     |
| 1583  | 12642000 | 1.0000      | 40,619         | 2,518         | 589              | 4,062  | 0          | 8,913  | 55   | 56,756                     |
| 1583  | 12651000 | 1.0000      | 65,000         | 4,030         | 943              | 5,584  | 0          | 19,254 | 55   | 94,866                     |
| 1583  | 12681000 | 1.0000      | 78,386         | 4,860         | 1,137            | 7,839  | 0          | 19,254 | 55   | 111,531                    |
| 1640  | 10629000 | 0.9000      | 52,451         | 3,252         | 761              | 5,245  | 0          | 17,329 | 50   | 79,088                     |
| 1640  | 10718000 | 0.6000      | 25,151         | 1,559         | 365              | 2,515  | 0          | 11,552 | 33   | 41,175                     |
| 1640  | 11469000 | 0.5000      | 64,483         | 3,998         | 935              | 5,539  | 0          | 9,627  | 28   | 84,610                     |
| 1642  | 10628000 | 0.6700      | 45,293         | 2,808         | 657              | 3,891  | 0          | 12,900 | 37   | 65,586                     |
| 1642  | 10718000 | 0.3000      | 12,389         | 768           | 180              | 1,239  | 0          | 5,776  | 17   | 20,369                     |
| 1642  | 11469000 | 0.1500      | 19,345         | 1,199         | 281              | 1,662  | 0          | 2,888  | 8    | 25,383                     |
| 1643  | 10628000 | 0.3300      | 22,309         | 1,383         | 323              | 1,916  | 0          | 6,354  | 18   | 32,303                     |
| 1643  | 10630000 | 1.0000      | 70,475         | 4,369         | 1,022            | 6,054  | 0          | 19,254 | 55   | 101,229                    |
| 1643  | 10631000 | 1.0000      | 58,879         | 3,650         | 854              | 5,888  | 0          | 19,254 | 55   | 88,580                     |
| 1643  | 10979000 | 1.0000      | 45,421         | 2,816         | 659              | 4,542  | 0          | 19,254 | 55   | 72,747                     |
| 1643  | 11469000 | 0.1000      | 12,896         | 800           | 187              | 1,108  | 0          | 1,925  | 6    | 16,922                     |
| 1643  | 12563000 | 0.6800      | 37,400         | 2,319         | 542              | 3,740  | 0          | 0      | 37   | 44,038                     |
| 1700  | 11469000 | 0.2500      | 32,241         | 1,999         | 467              | 2,770  | 0          | 4,814  | 14   | 42,305                     |
| 1800  | 10024000 | 1.0000      | 97,338         | 6,035         | 1,411            | 9,734  | 0          | 8,913  | 55   | 123,486                    |
| 1800  | 10026000 | 1.0000      | 68,667         | 4,257         | 996              | 5,898  | 0          | 10,527 | 55   | 90,400                     |
| 1800  | 10071000 | 0.3000      | 5,321          | 330           | 77               | 532    | 0          | 4,225  | 17   | 10,502                     |
| 1800  | 10074000 | 1.0000      | 120,535        | 7,473         | 1,748            | 10,354 | 0          | 19,254 | 55   | 159,419                    |
| 1800  | 10075000 | 1.0000      | 125,070        | 7,754         | 1,814            | 10,744 | 0          | 8,913  | 55   | 154,350                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 1800  | 10077000 | 1.0000      | 167,970        | 8,537         | 2,436            | 28,521 | 0          | 19,254 | 55   | 226,773                    |
| 1800  | 10090000 | 1.0000      | 77,953         | 4,833         | 1,130            | 6,696  | 0          | 19,254 | 55   | 109,921                    |
| 1800  | 10174000 | 0.5500      | 44,307         | 2,747         | 642              | 7,523  | 0          | 5,790  | 30   | 61,039                     |
| 1800  | 10198000 | 0.6400      | 49,911         | 3,094         | 724              | 4,991  | 0          | 0      | 35   | 58,755                     |
| 1800  | 10248000 | 1.0000      | 60,140         | 3,729         | 872              | 6,014  | 0          | 19,254 | 55   | 90,064                     |
| 1800  | 10268000 | 1.0000      | 34,972         | 2,168         | 507              | 3,497  | 0          | 8,913  | 55   | 50,112                     |
| 1800  | 10363000 | 1.0000      | 54,811         | 3,398         | 795              | 5,481  | 0          | 8,913  | 55   | 73,453                     |
| 1800  | 10365000 | 1.0000      | 46,727         | 2,897         | 678              | 4,673  | 0          | 8,913  | 55   | 63,943                     |
| 1800  | 10372000 | 1.0000      | 107,598        | 6,671         | 1,560            | 18,270 | 0          | 8,913  | 55   | 143,067                    |
| 1800  | 10383000 | 0.8500      | 50,787         | 3,149         | 736              | 4,363  | 0          | 8,948  | 47   | 68,030                     |
| 1800  | 10390000 | 1.0000      | 51,500         | 3,193         | 747              | 5,150  | 0          | 8,913  | 55   | 69,558                     |
| 1800  | 10616000 | 1.0000      | 102,148        | 6,333         | 1,481            | 8,775  | 0          | 19,254 | 55   | 138,046                    |
| 1800  | 10809000 | 1.0000      | 76,574         | 4,748         | 1,110            | 7,657  | 0          | 19,254 | 55   | 109,398                    |
| 1800  | 10893000 | 1.0000      | 64,317         | 3,988         | 933              | 6,432  | 0          | 10,527 | 55   | 86,252                     |
| 1800  | 10907000 | 1.0000      | 102,148        | 6,333         | 1,481            | 10,215 | 0          | 19,254 | 55   | 139,486                    |
| 1800  | 10955000 | 1.0000      | 77,953         | 4,833         | 1,130            | 7,795  | 0          | 19,254 | 55   | 111,020                    |
| 1800  | 10972000 | 1.0000      | 20,884         | 1,295         | 303              | 2,088  | 0          | 14,084 | 55   | 38,709                     |
| 1800  | 10999000 | 0.9800      | 85,763         | 5,317         | 1,244            | 7,367  | 0          | 8,735  | 54   | 108,480                    |
| 1800  | 11029000 | 1.0000      | 80,632         | 4,999         | 1,169            | 13,691 | 0          | 8,913  | 55   | 109,459                    |
| 1800  | 11172000 | 1.0000      | 77,953         | 4,833         | 1,130            | 6,696  | 0          | 19,254 | 55   | 109,921                    |
| 1800  | 11236000 | 1.0000      | 57,194         | 3,546         | 829              | 5,719  | 0          | 8,913  | 55   | 76,256                     |
| 1800  | 11253000 | 1.0000      | 97,338         | 6,035         | 1,411            | 8,361  | 0          | 10,527 | 55   | 123,727                    |
| 1800  | 11307000 | 1.0000      | 89,647         | 5,558         | 1,300            | 8,965  | 0          | 10,527 | 55   | 116,052                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 1800  | 11352000 | 1.0000      | 65,448         | 4,058         | 949              | 6,545  | 0          | 19,254 | 55   | 96,309                     |
| 1800  | 11353000 | 1.0000      | 67,594         | 4,191         | 980              | 6,759  | 0          | 0      | 55   | 79,579                     |
| 1800  | 11381000 | 1.0000      | 62,367         | 3,867         | 904              | 5,357  | 0          | 19,254 | 55   | 91,804                     |
| 1800  | 11384000 | 1.0000      | 102,460        | 6,353         | 1,486            | 8,801  | 0          | 19,254 | 55   | 138,409                    |
| 1800  | 11385000 | 1.0000      | 80,632         | 4,999         | 1,169            | 6,926  | 0          | 19,254 | 55   | 113,035                    |
| 1800  | 11389000 | 1.0000      | 63,732         | 3,951         | 924              | 6,373  | 0          | 19,254 | 55   | 94,289                     |
| 1800  | 11480000 | 0.1400      | 6,989          | 433           | 101              | 699    | 0          | 1,248  | 8    | 9,478                      |
| 1800  | 11481000 | 1.0000      | 72,770         | 4,512         | 1,055            | 7,277  | 0          | 8,913  | 55   | 94,582                     |
| 1800  | 11668000 | 1.0000      | 51,135         | 3,170         | 741              | 5,114  | 0          | 8,913  | 55   | 69,128                     |
| 1800  | 11688000 | 1.0000      | 80,632         | 4,999         | 1,169            | 8,063  | 0          | 8,913  | 55   | 103,831                    |
| 1800  | 11801000 | 1.0000      | 46,727         | 2,897         | 678              | 4,673  | 0          | 8,913  | 55   | 63,943                     |
| 1800  | 11864000 | 1.0000      | 46,727         | 2,897         | 678              | 4,673  | 0          | 8,913  | 55   | 63,943                     |
| 1800  | 11866000 | 1.0000      | 24,268         | 1,505         | 352              | 2,427  | 0          | 14,084 | 55   | 42,691                     |
| 1800  | 11867000 | 1.0000      | 80,854         | 5,013         | 1,172            | 8,085  | 0          | 19,254 | 55   | 114,433                    |
| 1800  | 11868000 | 0.2600      | 14,906         | 924           | 216              | 1,491  | 0          | 5,006  | 14   | 22,557                     |
| 1800  | 11960000 | 0.3000      | 23,626         | 1,465         | 343              | 2,363  | 0          | 5,776  | 17   | 33,590                     |
| 1847  | 10999000 | 0.0200      | 1,637          | 101           | 24               | 141    | 0          | 178    | 1    | 2,082                      |
| 1847  | 11934000 | 1.0000      | 55,641         | 3,450         | 807              | 4,780  | 0          | 19,254 | 55   | 83,987                     |
| 1847  | 11935000 | 1.0000      | 80,632         | 4,999         | 1,169            | 6,926  | 0          | 19,254 | 55   | 113,035                    |
| 1847  | 11960000 | 0.7000      | 54,327         | 3,368         | 788              | 5,433  | 0          | 13,478 | 39   | 77,433                     |
| 2140  | 10022000 | 1.0000      | 61,903         | 3,838         | 898              | 6,190  | 0          | 19,254 | 55   | 92,138                     |
| 2140  | 10041000 | 1.0000      | 37,007         | 2,294         | 537              | 3,701  | 0          | 8,913  | 55   | 52,507                     |
| 2140  | 10175000 | 1.0000      | 61,734         | 3,828         | 895              | 6,173  | 0          | 8,913  | 55   | 81,598                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 2140  | 10380000 | 1.0000      | 76,350         | 4,734         | 1,107            | 7,635  | 0          | 8,913  | 55   | 98,794                     |
| 2140  | 10385000 | 1.0000      | 44,101         | 2,734         | 639              | 3,788  | 0          | 10,527 | 55   | 61,844                     |
| 2140  | 10557000 | 0.2100      | 35,401         | 1,793         | 513              | 3,041  | 0          | 4,043  | 12   | 44,803                     |
| 2140  | 10574000 | 1.0000      | 67,494         | 4,185         | 979              | 6,749  | 0          | 10,527 | 55   | 89,989                     |
| 2140  | 10597000 | 1.0000      | 48,222         | 2,990         | 699              | 4,822  | 0          | 10,527 | 55   | 67,315                     |
| 2140  | 10729000 | 1.0000      | 76,350         | 4,734         | 1,107            | 6,558  | 0          | 10,527 | 55   | 99,331                     |
| 2140  | 10903000 | 1.0000      | 52,440         | 3,251         | 760              | 5,244  | 0          | 8,913  | 55   | 70,663                     |
| 2140  | 11290000 | 1.0000      | 33,924         | 2,103         | 492              | 3,392  | 0          | 19,254 | 55   | 59,220                     |
| 2140  | 11367000 | 1.0000      | 75,416         | 4,676         | 1,094            | 6,478  | 0          | 19,254 | 55   | 106,973                    |
| 2140  | 11823000 | 0.6900      | 141,046        | 5,891         | 2,045            | 38,491 | 56         | 14,527 | 38   | 202,094                    |
| 2140  | 11946000 | 1.0000      | 36,348         | 2,254         | 527              | 3,122  | 0          | 19,254 | 55   | 61,560                     |
| 2140  | 12025000 | 1.0000      | 33,010         | 2,047         | 479              | 3,301  | 0          | 8,913  | 55   | 47,805                     |
| 2140  | 12063000 | 1.0000      | 43,612         | 2,704         | 632              | 4,361  | 0          | 19,254 | 55   | 70,618                     |
| 2140  | 12144000 | 1.0000      | 42,559         | 2,639         | 617              | 3,656  | 0          | 8,913  | 55   | 58,439                     |
| 2140  | 12586000 | 0.5000      | 20,000         | 1,240         | 290              | 2,000  | 0          | 9,627  | 28   | 33,185                     |
| 2140  | 12598000 | 1.0000      | 71,260         | 4,418         | 1,033            | 6,121  | 0          | 8,913  | 55   | 91,800                     |
| 2154  | 11823000 | 0.2900      | 58,905         | 2,476         | 854              | 16,075 | 24         | 6,106  | 16   | 84,456                     |
| 2350  | 10003000 | 0.8700      | 199,998        | 7,428         | 2,900            | 17,180 | 80         | 8,189  | 48   | 235,823                    |
| 2350  | 10004000 | 1.0000      | 105,582        | 6,546         | 1,531            | 10,558 | 0          | 10,527 | 55   | 134,799                    |
| 2350  | 10236000 | 1.0000      | 64,105         | 3,975         | 930              | 6,411  | 0          | 19,254 | 55   | 94,730                     |
| 2350  | 11374000 | 0.8300      | 34,612         | 2,146         | 502              | 3,461  | 0          | 7,398  | 46   | 48,165                     |
| 2359  | 11830000 | 0.6300      | 125,606        | 5,379         | 1,821            | 10,790 | 0          | 12,130 | 35   | 155,761                    |
| 2359  | 10015000 | 1.0000      | 123,500        | 7,657         | 1,791            | 12,350 | 0          | 14,084 | 55   | 159,437                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 2359  | 10358H00 | 0.0100      | 10,556         | 654           | 153              | 1,056  | 0          | 0      | 0    | 12,419                     |
| 2359  | 10638H00 | 0.0100      | 7,680          | 476           | 111              | 768    | 0          | 0      | 0    | 9,035                      |
| 2359  | 11105H00 | 0.0100      | 13,559         | 841           | 197              | 1,356  | 0          | 0      | 0    | 15,953                     |
| 2359  | 11153H00 | 0.0100      | 9,659          | 599           | 140              | 2,362  | 0          | 0      | 0    | 12,760                     |
| 2359  | 11310000 | 1.0000      | 32,053         | 1,987         | 465              | 3,205  | 0          | 14,084 | 55   | 51,849                     |
| 2359  | 11494H00 | 0.0100      | 18,000         | 1,116         | 261              | 1,800  | 0          | 0      | 0    | 21,177                     |
| 2359  | 12340H00 | 0.0100      | 2,056          | 127           | 30               | 206    | 0          | 0      | 0    | 2,419                      |
| 2460  | 10050000 | 1.0000      | 129,286        | 8,016         | 1,875            | 12,929 | 0          | 19,254 | 55   | 171,415                    |
| 2460  | 10052000 | 1.0000      | 59,666         | 3,699         | 865              | 5,967  | 0          | 8,913  | 55   | 79,165                     |
| 2460  | 10058000 | 1.0000      | 46,292         | 2,870         | 671              | 4,629  | 0          | 19,254 | 55   | 73,771                     |
| 2460  | 10066000 | 1.0000      | 67,855         | 4,207         | 984              | 6,786  | 0          | 19,254 | 55   | 99,141                     |
| 2460  | 10225000 | 0.8100      | 54,670         | 3,390         | 793              | 4,696  | 0          | 15,596 | 45   | 79,190                     |
| 2460  | 10227000 | 0.0300      | 1,156          | 72            | 17               | 116    | 0          | 316    | 2    | 1,679                      |
| 2460  | 10388000 | 1.0000      | 98,542         | 6,110         | 1,429            | 8,465  | 0          | 10,527 | 55   | 125,128                    |
| 2460  | 10469000 | 1.0000      | 38,475         | 2,385         | 558              | 3,848  | 0          | 8,913  | 55   | 54,234                     |
| 2460  | 10493000 | 1.0000      | 52,099         | 3,230         | 755              | 4,475  | 0          | 19,254 | 55   | 79,868                     |
| 2460  | 10638000 | 1.0000      | 82,967         | 5,144         | 1,203            | 8,297  | 0          | 19,254 | 55   | 116,920                    |
| 2460  | 10639000 | 1.0000      | 33,487         | 2,076         | 486              | 3,349  | 0          | 0      | 55   | 39,453                     |
| 2460  | 10723000 | 1.0000      | 37,278         | 2,311         | 541              | 3,728  | 0          | 8,913  | 55   | 52,826                     |
| 2460  | 10845000 | 1.0000      | 63,340         | 3,927         | 918              | 6,334  | 0          | 8,913  | 55   | 83,487                     |
| 2460  | 10991000 | 1.0000      | 46,494         | 2,883         | 674              | 3,994  | 0          | 8,913  | 55   | 63,013                     |
| 2460  | 11034000 | 1.0000      | 33,363         | 2,069         | 484              | 3,336  | 0          | 19,254 | 55   | 58,561                     |
| 2460  | 11759000 | 0.9300      | 72,262         | 4,480         | 1,048            | 7,226  | 0          | 17,906 | 51   | 102,973                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 2460  | 11954000 | 1.0000      | 50,118         | 3,107         | 727              | 4,305  | 0          | 0      | 55   | 58,312                     |
| 2460  | 12153000 | 1.0000      | 63,340         | 3,927         | 918              | 6,334  | 0          | 8,913  | 55   | 83,487                     |
| 2460  | 12331000 | 1.0000      | 82,967         | 5,144         | 1,203            | 8,297  | 0          | 8,913  | 55   | 106,579                    |
| 2460  | 12358000 | 1.0000      | 50,274         | 3,117         | 729              | 5,027  | 0          | 14,084 | 55   | 73,286                     |
| 2460  | 12661000 | 0.0200      | 597            | 37            | 9                | 60     | 0          | 178    | 1    | 882                        |
| 2460S | 11674000 | 1.0000      | 33,363         | 2,069         | 484              | 3,336  | 0          | 19,254 | 55   | 58,561                     |
| 2460S | 12539000 | 1.0000      | 33,363         | 2,069         | 484              | 3,336  | 0          | 19,254 | 55   | 58,561                     |
| 2520  | 10083000 | 1.0000      | 48,864         | 3,030         | 709              | 4,886  | 0          | 0      | 55   | 57,544                     |
| 2520  | 10091000 | 1.0000      | 44,650         | 2,768         | 647              | 4,465  | 0          | 19,254 | 55   | 71,839                     |
| 2520  | 10093000 | 1.0000      | 62,098         | 3,850         | 900              | 6,210  | 0          | 19,254 | 55   | 92,367                     |
| 2520  | 10523000 | 1.0000      | 38,000         | 2,356         | 551              | 3,800  | 0          | 8,913  | 55   | 53,675                     |
| 2520  | 10975000 | 1.0000      | 91,620         | 5,680         | 1,328            | 9,162  | 0          | 8,913  | 55   | 116,758                    |
| 2520  | 11693000 | 1.0000      | 41,738         | 2,588         | 605              | 4,174  | 0          | 19,254 | 55   | 68,414                     |
| 2520  | 12482000 | 0.0100      | 531            | 33            | 8                | 46     | 0          | 0      | 1    | 619                        |
| 2520  | 12625000 | 1.0000      | 82,000         | 5,084         | 1,189            | 7,044  | 0          | 19,254 | 55   | 114,626                    |
| 2520  | 12714000 | 1.0000      | 30,000         | 1,860         | 435              | 3,000  | 0          | 0      | 55   | 35,350                     |
| 2620  | 10242000 | 0.8000      | 54,022         | 3,349         | 783              | 4,640  | 0          | 15,403 | 44   | 78,241                     |
| 2620  | 10370000 | 0.9000      | 85,176         | 5,281         | 1,235            | 14,463 | 0          | 8,022  | 50   | 114,227                    |
| 2620  | 11105000 | 1.0000      | 42,247         | 2,619         | 613              | 4,225  | 0          | 19,254 | 55   | 69,013                     |
| 2680  | 10348000 | 0.7500      | 19,986         | 1,239         | 290              | 1,999  | 0          | 0      | 41   | 23,555                     |
| 2680  | 10371000 | 0.7500      | 21,345         | 1,323         | 310              | 2,135  | 0          | 14,441 | 41   | 39,595                     |
| 2680  | 10476000 | 0.8800      | 25,433         | 1,577         | 369              | 2,543  | 0          | 16,944 | 48   | 46,914                     |
| 2680  | 10477000 | 0.7500      | 21,344         | 1,323         | 309              | 2,134  | 0          | 7,895  | 41   | 33,046                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 2680  | 10530000 | 1.0000      | 38,000         | 2,356         | 551              | 3,800  | 0          | 0      | 55   | 44,762                     |
| 2680  | 10544000 | 0.8000      | 42,349         | 2,626         | 614              | 4,235  | 0          | 15,403 | 44   | 65,271                     |
| 2680  | 10547000 | 1.0000      | 30,331         | 1,881         | 440              | 3,033  | 0          | 8,913  | 55   | 44,653                     |
| 2720  | 10340000 | 1.0000      | 40,667         | 2,521         | 590              | 6,905  | 0          | 19,254 | 55   | 69,992                     |
| 2960  | 10173000 | 1.0000      | 110,962        | 6,880         | 1,609            | 9,532  | 0          | 10,527 | 55   | 139,565                    |
| 2960  | 10373000 | 1.0000      | 45,730         | 2,835         | 663              | 4,235  | 0          | 8,913  | 55   | 62,431                     |
| 2960  | 10374000 | 1.0000      | 37,434         | 2,321         | 543              | 9,153  | 0          | 10,527 | 55   | 60,033                     |
| 2960  | 10381000 | 1.0000      | 45,295         | 2,808         | 657              | 11,075 | 0          | 19,254 | 55   | 79,144                     |
| 2960  | 10424000 | 1.0000      | 31,545         | 1,956         | 457              | 3,155  | 0          | 0      | 55   | 37,168                     |
| 2960  | 10427000 | 1.0000      | 37,434         | 2,321         | 543              | 9,153  | 0          | 8,913  | 55   | 58,419                     |
| 2960  | 10451000 | 1.0000      | 67,300         | 4,173         | 976              | 11,428 | 0          | 19,254 | 55   | 103,186                    |
| 2960  | 10452000 | 1.0000      | 37,434         | 2,321         | 543              | 9,153  | 0          | 8,913  | 55   | 58,419                     |
| 2960  | 10455000 | 1.0000      | 45,295         | 2,808         | 657              | 7,691  | 0          | 19,254 | 55   | 75,760                     |
| 2960  | 10489000 | 1.0000      | 45,730         | 2,835         | 663              | 11,181 | 0          | 19,254 | 55   | 79,718                     |
| 2960  | 10549000 | 1.0000      | 72,942         | 4,522         | 1,058            | 17,834 | 0          | 19,254 | 55   | 115,665                    |
| 2960  | 10550000 | 1.0000      | 46,279         | 2,869         | 671              | 11,315 | 0          | 19,254 | 55   | 80,443                     |
| 2960  | 10969000 | 1.0000      | 37,434         | 2,321         | 543              | 9,153  | 0          | 8,913  | 55   | 58,419                     |
| 2960  | 11123000 | 1.0000      | 41,177         | 2,553         | 597              | 10,068 | 0          | 14,084 | 55   | 68,534                     |
| 2960  | 11124000 | 1.0000      | 37,434         | 2,321         | 543              | 9,153  | 0          | 8,913  | 55   | 58,419                     |
| 2960  | 11152000 | 1.0000      | 44,640         | 2,768         | 647              | 7,580  | 0          | 19,254 | 55   | 74,944                     |
| 2960  | 11153000 | 1.0000      | 37,434         | 2,321         | 543              | 9,153  | 0          | 19,254 | 55   | 68,760                     |
| 2960  | 11154000 | 1.0000      | 41,177         | 2,553         | 597              | 10,068 | 0          | 14,084 | 55   | 68,534                     |
| 2960  | 11157000 | 1.0000      | 41,177         | 2,553         | 597              | 10,068 | 0          | 14,084 | 55   | 68,534                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 2960  | 11305000 | 1.0000      | 40,425         | 2,506         | 586              | 9,884  | 0          | 19,254 | 55   | 72,710                     |
| 2960  | 11657000 | 1.0000      | 30,612         | 1,898         | 444              | 3,061  | 0          | 10,527 | 55   | 46,597                     |
| 2960  | 11658000 | 1.0000      | 37,434         | 2,321         | 543              | 9,153  | 0          | 19,254 | 55   | 68,760                     |
| 2960  | 12016000 | 0.8100      | 30,351         | 1,882         | 440              | 7,421  | 0          | 7,220  | 45   | 47,359                     |
| 2961  | 10479000 | 1.0000      | 24,220         | 1,502         | 351              | 2,422  | 0          | 14,084 | 55   | 42,634                     |
| 2961  | 10480000 | 1.0000      | 24,220         | 1,502         | 351              | 2,422  | 0          | 14,084 | 55   | 42,634                     |
| 2961  | 10499000 | 1.0000      | 32,812         | 2,034         | 476              | 3,281  | 0          | 0      | 55   | 38,658                     |
| 2961  | 10500000 | 1.0000      | 25,654         | 1,591         | 372              | 2,565  | 0          | 0      | 55   | 30,237                     |
| 2961  | 10894000 | 1.0000      | 25,150         | 1,559         | 365              | 2,515  | 0          | 0      | 55   | 29,644                     |
| 2961  | 11846000 | 1.0000      | 28,691         | 1,779         | 416              | 2,869  | 0          | 8,913  | 55   | 42,723                     |
| 3060  | 10928000 | 1.0000      | 69,224         | 4,292         | 1,004            | 6,922  | 0          | 19,254 | 55   | 100,751                    |
| 3060  | 11159000 | 1.0000      | 50,000         | 3,100         | 725              | 5,000  | 0          | 14,084 | 55   | 72,964                     |
| 3060  | 11194000 | 1.0000      | 46,172         | 2,863         | 669              | 4,617  | 0          | 8,913  | 55   | 63,289                     |
| 3060  | 11742000 | 1.0000      | 47,427         | 2,940         | 688              | 4,743  | 0          | 8,913  | 55   | 64,766                     |
| 3260  | 10545000 | 1.0000      | 18,000         | 1,116         | 261              | 1,800  | 0          | 14,084 | 55   | 35,316                     |
| 3260  | 11241000 | 0.4900      | 83,970         | 4,183         | 1,218            | 8,397  | 0          | 9,435  | 27   | 107,230                    |
| 3260  | 11246000 | 1.0000      | 20,174         | 1,251         | 293              | 2,017  | 0          | 14,084 | 55   | 37,874                     |
| 3260  | 11450000 | 0.2300      | 9,834          | 610           | 143              | 983    | 0          | 2,050  | 13   | 13,633                     |
| 3260  | 11494000 | 1.0000      | 75,729         | 4,695         | 1,098            | 6,505  | 0          | 19,254 | 55   | 107,336                    |
| 3260  | 11656000 | 1.0000      | 19,587         | 1,214         | 284              | 1,959  | 0          | 14,084 | 55   | 37,183                     |
| 3410  | 10990000 | 1.0000      | 47,209         | 2,927         | 685              | 4,721  | 0          | 8,913  | 55   | 64,510                     |
| 3410  | 11655000 | 1.0000      | 21,680         | 1,344         | 314              | 2,168  | 0          | 14,084 | 55   | 39,645                     |
| 3430  | 11962000 | 1.0000      | 18,000         | 1,116         | 261              | 1,800  | 0          | 14,084 | 55   | 35,316                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 3500  | 10098000 | 1.0000      | 34,305         | 2,127         | 497              | 3,431  | 0          | 8,913  | 55   | 49,328                     |
| 3500  | 10382000 | 1.0000      | 80,853         | 5,013         | 1,172            | 8,085  | 0          | 19,254 | 55   | 114,432                    |
| 3500  | 10465000 | 1.0000      | 22,500         | 1,395         | 326              | 2,250  | 0          | 8,913  | 55   | 35,439                     |
| 3500  | 10486000 | 1.0000      | 50,718         | 3,145         | 735              | 5,072  | 0          | 19,254 | 55   | 78,979                     |
| 3500  | 10506000 | 1.0000      | 38,493         | 2,387         | 558              | 3,849  | 0          | 19,254 | 55   | 64,596                     |
| 3500  | 10620000 | 1.0000      | 36,820         | 2,283         | 534              | 6,252  | 0          | 19,254 | 55   | 65,198                     |
| 3500  | 11860000 | 1.0000      | 31,240         | 1,937         | 453              | 3,124  | 0          | 8,913  | 55   | 45,722                     |
| 3500  | 12657000 | 1.0000      | 22,500         | 1,395         | 326              | 2,250  | 0          | 8,913  | 55   | 35,439                     |
| 3510  | 12619000 | 1.0000      | 25,000         | 1,550         | 363              | 2,500  | 0          | 0      | 55   | 29,468                     |
| 3510  | 12620000 | 1.0000      | 23,750         | 1,473         | 344              | 2,375  | 0          | 8,913  | 55   | 36,910                     |
| 3560  | 10166000 | 1.0000      | 36,062         | 2,236         | 523              | 3,606  | 0          | 0      | 55   | 42,482                     |
| 3560  | 10169000 | 1.0000      | 25,904         | 1,606         | 376              | 2,590  | 0          | 14,084 | 55   | 44,615                     |
| 3560  | 10170000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 19,254 | 55   | 47,931                     |
| 3560  | 10171000 | 1.0000      | 25,904         | 1,606         | 376              | 2,590  | 0          | 8,913  | 55   | 39,444                     |
| 3560  | 10172000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 8,913  | 55   | 37,590                     |
| 3560  | 10395000 | 1.0000      | 25,904         | 1,606         | 376              | 2,590  | 0          | 19,254 | 55   | 49,785                     |
| 3560  | 10396000 | 1.0000      | 28,042         | 1,739         | 407              | 2,804  | 0          | 8,913  | 55   | 41,960                     |
| 3560  | 10398000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 8,913  | 55   | 37,590                     |
| 3560  | 10399000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 0      | 55   | 24,621                     |
| 3560  | 10458000 | 1.0000      | 22,446         | 1,392         | 325              | 2,245  | 0          | 19,254 | 55   | 45,717                     |
| 3560  | 10460000 | 1.0000      | 22,446         | 1,392         | 325              | 2,245  | 0          | 19,254 | 55   | 45,717                     |
| 3560  | 10466000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 8,913  | 55   | 33,534                     |
| 3560  | 10467000 | 1.0000      | 24,364         | 1,511         | 353              | 2,436  | 0          | 0      | 55   | 28,719                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 3560  | 10470000 | 1.0000      | 28,625         | 1,775         | 415              | 2,863  | 0          | 8,913  | 55   | 42,646                     |
| 3560  | 10473000 | 1.0000      | 28,042         | 1,739         | 407              | 2,804  | 0          | 8,913  | 55   | 41,960                     |
| 3560  | 10474000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 8,913  | 55   | 37,590                     |
| 3560  | 10475000 | 1.0000      | 30,005         | 1,860         | 435              | 3,001  | 0          | 14,084 | 55   | 49,440                     |
| 3560  | 10491000 | 1.0000      | 24,560         | 1,523         | 356              | 2,456  | 0          | 8,913  | 55   | 37,863                     |
| 3560  | 10492000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 8,913  | 55   | 33,534                     |
| 3560  | 10495000 | 1.0000      | 25,162         | 1,560         | 365              | 2,516  | 0          | 8,913  | 55   | 38,571                     |
| 3560  | 10496000 | 1.0000      | 25,904         | 1,606         | 376              | 2,590  | 0          | 8,913  | 55   | 39,444                     |
| 3560  | 10497000 | 1.0000      | 24,364         | 1,511         | 353              | 2,436  | 0          | 14,084 | 55   | 42,803                     |
| 3560  | 10501000 | 1.0000      | 31,037         | 1,924         | 450              | 3,104  | 0          | 14,084 | 55   | 50,654                     |
| 3560  | 10529000 | 1.0000      | 27,146         | 1,683         | 394              | 2,715  | 0          | 8,913  | 55   | 40,906                     |
| 3560  | 10531000 | 1.0000      | 22,798         | 1,413         | 331              | 2,280  | 0          | 8,913  | 55   | 35,790                     |
| 3560  | 10613000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 8,913  | 55   | 37,590                     |
| 3560  | 10614000 | 1.0000      | 25,554         | 1,584         | 371              | 2,555  | 0          | 8,913  | 55   | 39,032                     |
| 3560  | 10618000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 0      | 55   | 28,677                     |
| 3560  | 10634000 | 1.0000      | 38,436         | 2,383         | 557              | 3,844  | 0          | 8,913  | 55   | 54,188                     |
| 3560  | 10777000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 8,913  | 55   | 33,534                     |
| 3560  | 10778000 | 1.0000      | 26,941         | 1,670         | 391              | 2,694  | 0          | 19,254 | 55   | 51,005                     |
| 3560  | 10821000 | 1.0000      | 25,162         | 1,560         | 365              | 2,516  | 0          | 19,254 | 55   | 48,912                     |
| 3560  | 10905000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 0      | 55   | 24,621                     |
| 3560  | 11114000 | 1.0000      | 25,162         | 1,560         | 365              | 2,516  | 0          | 19,254 | 55   | 48,912                     |
| 3560  | 11115000 | 1.0000      | 25,904         | 1,606         | 376              | 2,590  | 0          | 8,913  | 55   | 39,444                     |
| 3560  | 11256000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 19,254 | 55   | 43,875                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 3560  | 11257000 | 1.0000      | 30,765         | 1,907         | 446              | 3,077  | 0          | 8,913  | 55   | 45,163                     |
| 3560  | 11302000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 8,913  | 55   | 33,534                     |
| 3560  | 11539000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 8,913  | 55   | 33,534                     |
| 3560  | 11540000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 8,913  | 55   | 37,590                     |
| 3560  | 11541000 | 1.0000      | 22,446         | 1,392         | 325              | 2,245  | 0          | 0      | 55   | 26,463                     |
| 3560  | 11543000 | 1.0000      | 24,560         | 1,523         | 356              | 2,456  | 0          | 8,913  | 55   | 37,863                     |
| 3560  | 11544000 | 1.0000      | 22,798         | 1,413         | 331              | 2,280  | 0          | 8,913  | 55   | 35,790                     |
| 3560  | 11550000 | 1.0000      | 28,042         | 1,739         | 407              | 2,804  | 0          | 8,913  | 55   | 41,960                     |
| 3560  | 11754000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 0      | 55   | 24,621                     |
| 3560  | 11768000 | 1.0000      | 24,560         | 1,523         | 356              | 2,456  | 0          | 8,913  | 55   | 37,863                     |
| 3560  | 11779000 | 1.0000      | 21,630         | 1,341         | 314              | 2,163  | 0          | 8,913  | 55   | 34,416                     |
| 3560  | 11803000 | 1.0000      | 21,630         | 1,341         | 314              | 2,163  | 0          | 0      | 55   | 25,503                     |
| 3560  | 11838000 | 1.0000      | 35,838         | 2,222         | 520              | 3,584  | 0          | 19,254 | 55   | 61,473                     |
| 3560  | 11839000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 8,913  | 55   | 37,590                     |
| 3560  | 11840000 | 1.0000      | 25,904         | 1,606         | 376              | 4,398  | 0          | 8,913  | 55   | 41,252                     |
| 3560  | 11880000 | 1.0000      | 22,446         | 1,392         | 325              | 2,245  | 0          | 19,254 | 55   | 45,717                     |
| 3560  | 12006000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 0      | 55   | 28,677                     |
| 3560  | 12015000 | 1.0000      | 24,691         | 1,531         | 358              | 2,469  | 0          | 10,527 | 55   | 39,631                     |
| 3610  | 10181000 | 1.0000      | 30,000         | 1,860         | 435              | 3,000  | 0          | 19,254 | 55   | 54,604                     |
| 3610  | 10182000 | 1.0000      | 32,634         | 2,023         | 473              | 3,263  | 0          | 19,254 | 55   | 57,702                     |
| 3610  | 10397000 | 1.0000      | 34,776         | 2,156         | 504              | 3,478  | 0          | 19,254 | 55   | 60,223                     |
| 3610  | 10416000 | 1.0000      | 30,060         | 1,864         | 436              | 3,006  | 0          | 8,913  | 55   | 44,334                     |
| 3610  | 10426000 | 1.0000      | 36,555         | 2,266         | 530              | 3,656  | 0          | 19,254 | 55   | 62,316                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 3610  | 10471000 | 1.0000      | 32,166         | 1,994         | 466              | 3,217  | 0          | 8,913  | 55   | 46,811                     |
| 3610  | 10481000 | 1.0000      | 55,182         | 3,421         | 800              | 5,518  | 0          | 19,254 | 55   | 84,230                     |
| 3610  | 10482000 | 1.0000      | 28,750         | 1,783         | 417              | 2,875  | 0          | 14,084 | 55   | 47,964                     |
| 3610  | 10487000 | 1.0000      | 28,750         | 1,783         | 417              | 2,875  | 0          | 10,527 | 55   | 44,407                     |
| 3610  | 10488000 | 1.0000      | 32,923         | 2,041         | 477              | 3,292  | 0          | 8,913  | 55   | 47,701                     |
| 3610  | 10517000 | 1.0000      | 89,096         | 5,524         | 1,292            | 7,653  | 0          | 19,254 | 55   | 122,874                    |
| 3610  | 10536000 | 1.0000      | 50,926         | 3,157         | 738              | 5,093  | 0          | 0      | 55   | 59,969                     |
| 3610  | 10553000 | 1.0000      | 19,012         | 1,179         | 276              | 1,901  | 0          | 14,084 | 55   | 36,507                     |
| 3610  | 10871000 | 1.0000      | 30,060         | 1,864         | 436              | 3,006  | 0          | 8,913  | 55   | 44,334                     |
| 3610  | 10904000 | 1.0000      | 43,021         | 2,667         | 624              | 7,305  | 0          | 8,913  | 55   | 62,585                     |
| 3610  | 11222000 | 1.0000      | 28,000         | 1,736         | 406              | 2,800  | 0          | 0      | 55   | 32,997                     |
| 3610  | 11288000 | 1.0000      | 28,560         | 1,771         | 414              | 2,856  | 0          | 19,254 | 55   | 52,910                     |
| 3610  | 11461000 | 1.0000      | 31,355         | 1,944         | 455              | 3,136  | 0          | 19,254 | 55   | 56,199                     |
| 3610  | 11877000 | 1.0000      | 31,716         | 1,966         | 460              | 3,172  | 0          | 19,254 | 55   | 56,623                     |
| 3610  | 11882000 | 1.0000      | 30,205         | 1,873         | 438              | 3,021  | 0          | 19,254 | 55   | 54,846                     |
| 3610  | 11883000 | 1.0000      | 28,560         | 1,771         | 414              | 2,856  | 0          | 14,084 | 55   | 47,740                     |
| 3610  | 11884000 | 1.0000      | 36,716         | 2,276         | 532              | 3,672  | 0          | 19,254 | 55   | 62,505                     |
| 3610  | 12674000 | 1.0000      | 28,560         | 1,771         | 414              | 2,856  | 0          | 8,913  | 55   | 42,569                     |
| 3610  | 12675000 | 1.0000      | 28,560         | 1,771         | 414              | 2,856  | 0          | 8,913  | 55   | 42,569                     |
| 3710  | 10436000 | 1.0000      | 28,750         | 1,783         | 417              | 2,875  | 0          | 14,084 | 55   | 47,964                     |
| 3710  | 10447000 | 1.0000      | 32,787         | 2,033         | 475              | 5,567  | 0          | 8,913  | 55   | 49,830                     |
| 3710  | 10448000 | 1.0000      | 28,000         | 1,736         | 406              | 2,800  | 0          | 0      | 55   | 32,997                     |
| 3710  | 10490000 | 1.0000      | 47,697         | 2,957         | 692              | 8,099  | 0          | 19,254 | 55   | 78,754                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 3710  | 10552000 | 1.0000      | 36,794         | 2,281         | 534              | 6,248  | 0          | 19,254 | 55   | 65,166                     |
| 3710  | 10724000 | 1.0000      | 35,349         | 2,192         | 513              | 3,535  | 0          | 10,527 | 55   | 52,171                     |
| 3710  | 10982000 | 1.0000      | 36,433         | 2,259         | 528              | 3,643  | 0          | 8,913  | 55   | 51,831                     |
| 3710  | 10986000 | 1.0000      | 59,851         | 3,711         | 868              | 5,985  | 0          | 19,254 | 55   | 89,724                     |
| 3710  | 10994000 | 1.0000      | 35,245         | 2,185         | 511              | 5,985  | 0          | 19,254 | 55   | 63,235                     |
| 3710  | 11117000 | 1.0000      | 47,697         | 2,957         | 692              | 4,770  | 0          | 19,254 | 55   | 75,425                     |
| 3710  | 11169000 | 1.0000      | 33,654         | 2,087         | 488              | 3,365  | 0          | 10,527 | 55   | 50,176                     |
| 3710  | 11667000 | 1.0000      | 33,066         | 2,050         | 479              | 3,307  | 0          | 19,254 | 55   | 58,211                     |
| 3710  | 11835000 | 1.0000      | 48,710         | 3,020         | 706              | 4,871  | 0          | 19,254 | 55   | 76,616                     |
| 3710  | 11836000 | 1.0000      | 32,930         | 2,042         | 477              | 3,293  | 0          | 14,084 | 55   | 52,881                     |
| 3710  | 12031000 | 1.0000      | 30,060         | 1,864         | 436              | 3,006  | 0          | 8,913  | 55   | 44,334                     |
| 3950  | 10551000 | 1.0000      | 68,667         | 4,257         | 996              | 6,867  | 0          | 8,913  | 55   | 89,755                     |
| 3950  | 10988000 | 1.0000      | 65,351         | 4,052         | 948              | 6,535  | 0          | 14,084 | 55   | 91,025                     |
| 3950  | 11120000 | 1.0000      | 77,953         | 4,833         | 1,130            | 6,696  | 0          | 10,527 | 55   | 101,194                    |
| 3950  | 11161000 | 1.0000      | 55,075         | 3,415         | 799              | 4,731  | 0          | 19,254 | 55   | 83,329                     |
| 3950  | 11221000 | 1.0000      | 64,375         | 3,991         | 933              | 6,438  | 0          | 19,254 | 55   | 95,046                     |
| 3950  | 11294000 | 1.0000      | 92,789         | 5,753         | 1,345            | 7,971  | 0          | 19,254 | 55   | 127,167                    |
| 3950  | 11358000 | 1.0000      | 45,461         | 2,819         | 659              | 4,546  | 0          | 19,254 | 55   | 72,794                     |
| 3950  | 12556000 | 1.0000      | 62,000         | 3,844         | 899              | 6,200  | 0          | 19,254 | 55   | 92,252                     |
| 4300  | 11445000 | 1.0000      | 133,451        | 8,274         | 1,935            | 11,463 | 0          | 19,254 | 55   | 174,432                    |
| 4302S | 12626000 | 0.7100      | 25,351         | 1,572         | 368              | 2,178  | 0          | 0      | 39   | 29,508                     |
| 4302S | 12628000 | 1.0000      | 36,000         | 2,232         | 522              | 3,600  | 0          | 14,084 | 55   | 56,493                     |
| 4410  | 10731000 | 1.0000      | 59,044         | 3,661         | 856              | 5,904  | 0          | 8,913  | 55   | 78,433                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 4410  | 10734000 | 1.0000      | 69,486         | 4,308         | 1,008            | 5,969  | 0          | 19,254 | 55   | 100,080                    |
| 4410  | 10737000 | 0.5000      | 34,505         | 2,139         | 500              | 2,964  | 0          | 9,627  | 28   | 49,763                     |
| 4410  | 10747000 | 1.0000      | 71,552         | 4,436         | 1,038            | 6,146  | 0          | 8,913  | 55   | 92,140                     |
| 4410  | 10754000 | 1.0000      | 93,223         | 5,780         | 1,352            | 8,008  | 0          | 19,254 | 55   | 127,672                    |
| 4410  | 11147000 | 1.0000      | 40,720         | 2,525         | 590              | 3,498  | 0          | 8,913  | 55   | 56,301                     |
| 4410  | 11487000 | 1.0000      | 41,229         | 2,556         | 598              | 3,542  | 0          | 19,254 | 55   | 67,234                     |
| 4410  | 11533000 | 1.0000      | 36,139         | 2,241         | 524              | 3,614  | 0          | 8,913  | 55   | 51,486                     |
| 4410  | 11535000 | 0.5000      | 18,934         | 1,174         | 275              | 1,893  | 0          | 9,627  | 28   | 31,931                     |
| 4410  | 12011000 | 0.4500      | 23,857         | 1,479         | 346              | 2,049  | 0          | 8,664  | 25   | 36,420                     |
| 4410  | 12012000 | 1.0000      | 35,705         | 2,214         | 518              | 3,571  | 0          | 0      | 55   | 42,063                     |
| 4410  | 12014000 | 1.0000      | 34,612         | 2,146         | 502              | 2,973  | 0          | 0      | 55   | 40,288                     |
| 4411  | 11802000 | 1.0000      | 49,842         | 3,090         | 723              | 4,281  | 0          | 8,913  | 55   | 66,904                     |
| 4515  | 10911000 | 0.2500      | 9,162          | 568           | 133              | 916    | 0          | 0      | 14   | 10,793                     |
| 4515  | 11364000 | 1.0000      | 38,780         | 2,404         | 562              | 6,585  | 0          | 19,254 | 55   | 67,640                     |
| 4515  | 12125000 | 0.1600      | 5,760          | 357           | 84               | 576    | 0          | 2,253  | 9    | 9,039                      |
| 4515  | 12542000 | 0.6500      | 30,550         | 1,894         | 443              | 3,055  | 0          | 12,515 | 36   | 48,493                     |
| 4610  | 11335000 | 1.0000      | 50,342         | 3,121         | 730              | 5,034  | 0          | 19,254 | 55   | 78,536                     |
| 4610  | 11439000 | 1.0000      | 34,422         | 2,134         | 499              | 3,442  | 0          | 0      | 55   | 40,552                     |
| 4610  | 12344000 | 1.0000      | 62,200         | 3,856         | 902              | 6,220  | 0          | 19,254 | 55   | 92,487                     |
| 4612  | 10037000 | 1.0000      | 44,018         | 2,729         | 638              | 4,402  | 0          | 19,254 | 55   | 71,096                     |
| 4612  | 10610000 | 1.0000      | 46,727         | 2,897         | 678              | 4,014  | 0          | 19,254 | 55   | 73,625                     |
| 4612  | 11330000 | 1.0000      | 51,363         | 3,185         | 745              | 5,136  | 0          | 19,254 | 55   | 79,738                     |
| 4612  | 11973000 | 1.0000      | 37,381         | 2,318         | 542              | 3,738  | 0          | 8,913  | 55   | 52,947                     |





UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 4612  | 12599000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 8,913  | 55   | 51,732                     |
| 4660  | 10063000 | 1.0000      | 40,874         | 2,534         | 593              | 4,087  | 0          | 19,254 | 55   | 67,397                     |
| 4710  | 10164000 | 1.0000      | 101,800        | 6,312         | 1,476            | 10,180 | 0          | 19,254 | 55   | 139,077                    |
| 4710  | 11375000 | 1.0000      | 89,096         | 5,524         | 1,292            | 7,653  | 0          | 19,254 | 55   | 122,874                    |
| 4710  | 11811000 | 1.0000      | 98,004         | 6,076         | 1,421            | 9,800  | 0          | 19,254 | 55   | 134,610                    |
| 4710  | 11971000 | 1.0000      | 60,561         | 3,755         | 878              | 5,202  | 0          | 19,254 | 55   | 89,705                     |
| 4760  | 10049000 | 1.0000      | 88,566         | 5,491         | 1,284            | 8,857  | 0          | 19,254 | 55   | 123,507                    |
| 4760  | 10059000 | 1.0000      | 54,972         | 3,408         | 797              | 4,722  | 0          | 19,254 | 55   | 83,208                     |
| 4760  | 10897000 | 1.0000      | 36,348         | 2,254         | 527              | 3,122  | 0          | 8,913  | 55   | 51,219                     |
| 4760  | 11026000 | 1.0000      | 47,538         | 2,947         | 689              | 4,754  | 0          | 19,254 | 55   | 75,237                     |
| 4760  | 11324000 | 1.0000      | 65,338         | 4,051         | 947              | 5,613  | 0          | 0      | 55   | 76,004                     |
| 4760  | 11478000 | 1.0000      | 55,075         | 3,415         | 799              | 5,508  | 0          | 10,527 | 55   | 75,379                     |
| 4760  | 12465000 | 1.0000      | 38,684         | 2,398         | 561              | 3,868  | 0          | 8,913  | 55   | 54,479                     |
| 4760  | 12589000 | 1.0000      | 37,666         | 2,335         | 546              | 3,767  | 0          | 10,527 | 55   | 54,896                     |
| 5000  | 10027000 | 1.0000      | 264,696        | 8,537         | 3,838            | 22,737 | 106        | 21,054 | 55   | 321,023                    |
| 5000  | 10441000 | 1.0000      | 152,064        | 8,537         | 2,205            | 13,062 | 0          | 10,527 | 55   | 186,450                    |
| 5000  | 10010000 | 1.0000      | 83,903         | 5,202         | 1,217            | 7,207  | 0          | 19,254 | 55   | 116,838                    |
| 5000  | 10023000 | 1.0000      | 57,517         | 3,566         | 834              | 5,752  | 0          | 8,913  | 55   | 76,637                     |
| 5000  | 11031000 | 1.0000      | 51,945         | 3,221         | 753              | 5,195  | 0          | 8,913  | 55   | 70,082                     |
| 5000  | 11178000 | 1.0000      | 66,170         | 4,103         | 959              | 6,617  | 0          | 8,913  | 55   | 86,817                     |
| 5000  | 11311000 | 0.8200      | 152,529        | 7,001         | 2,212            | 15,253 | 0          | 15,788 | 45   | 192,828                    |
| 5000  | 11496000 | 1.0000      | 101,472        | 6,291         | 1,471            | 8,716  | 0          | 10,527 | 55   | 128,532                    |
| 5000  | 11555000 | 0.9100      | 96,723         | 5,997         | 1,402            | 8,309  | 0          | 8,111  | 50   | 120,592                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5000  | 12046000 | 1.0000      | 37,000         | 2,294         | 537              | 3,700  | 0          | 8,913  | 55   | 52,499                     |
| 5002  | 11207000 | 1.0000      | 37,282         | 2,311         | 541              | 3,728  | 0          | 8,913  | 55   | 52,830                     |
| 5003  | 11388000 | 1.0000      | 118,461        | 7,345         | 1,718            | 10,176 | 0          | 0      | 55   | 137,755                    |
| 5003  | 10908000 | 1.0000      | 37,554         | 2,328         | 545              | 3,755  | 0          | 8,913  | 55   | 53,150                     |
| 5008  | 12564000 | 1.0000      | 55,771         | 3,458         | 809              | 5,577  | 0          | 14,084 | 55   | 79,754                     |
| 5008  | 12565000 | 1.0000      | 55,845         | 3,462         | 810              | 5,585  | 0          | 14,084 | 55   | 79,841                     |
| 5008  | 12566000 | 1.0000      | 38,420         | 2,382         | 557              | 3,842  | 0          | 14,084 | 55   | 59,340                     |
| 5008  | 12567000 | 1.0000      | 31,521         | 1,954         | 457              | 3,152  | 0          | 14,084 | 55   | 51,223                     |
| 5008  | 12568000 | 1.0000      | 34,422         | 2,134         | 499              | 3,442  | 0          | 14,084 | 55   | 54,636                     |
| 5022  | 12638000 | 1.0000      | 18,024         | 1,117         | 261              | 1,802  | 0          | 14,084 | 55   | 35,343                     |
| 5022  | 10717H00 | 0.0100      | 2,894          | 179           | 42               | 289    | 0          | 0      | 0    | 3,404                      |
| 5022  | 11807000 | 1.0000      | 18,000         | 1,116         | 261              | 1,800  | 0          | 14,084 | 55   | 35,316                     |
| 5022  | 11987000 | 1.0000      | 18,000         | 1,116         | 261              | 1,800  | 0          | 14,084 | 55   | 35,316                     |
| 5022  | 12378000 | 1.0000      | 20,295         | 1,258         | 294              | 2,030  | 0          | 14,084 | 55   | 38,016                     |
| 5022  | 12704000 | 1.0000      | 20,593         | 1,277         | 299              | 2,059  | 0          | 14,084 | 55   | 38,367                     |
| 5029  | 10123000 | 0.7471      | 96,511         | 5,984         | 1,399            | 9,651  | 0          | 14,084 | 55   | 127,684                    |
| 5029  | 10257000 | 0.7471      | 95,886         | 5,945         | 1,390            | 9,589  | 0          | 14,084 | 55   | 126,949                    |
| 5029  | 10289000 | 0.7471      | 91,436         | 5,669         | 1,326            | 9,144  | 0          | 14,084 | 55   | 121,714                    |
| 5029  | 10303000 | 0.6558      | 15,799         | 980           | 229              | 1,580  | 0          | 9,236  | 36   | 27,860                     |
| 5029  | 10321000 | 0.7471      | 71,002         | 4,402         | 1,030            | 7,100  | 0          | 14,084 | 55   | 97,673                     |
| 5029  | 10522000 | 0.7471      | 66,000         | 4,092         | 957              | 6,600  | 0          | 14,084 | 55   | 91,788                     |
| 5029  | 10579000 | 0.7471      | 25,535         | 1,583         | 370              | 2,554  | 0          | 14,084 | 55   | 44,181                     |
| 5029  | 10582000 | 0.7471      | 61,200         | 3,794         | 887              | 6,120  | 0          | 14,084 | 55   | 86,140                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5029  | 10753000 | 0.7471      | 110,163        | 6,830         | 1,597            | 11,016 | 0          | 14,084 | 55   | 143,745                    |
| 5029  | 10846000 | 0.7471      | 69,872         | 4,332         | 1,013            | 6,987  | 0          | 14,084 | 55   | 96,343                     |
| 5029  | 10847000 | 0.7471      | 115,000        | 7,130         | 1,668            | 11,500 | 0          | 14,084 | 55   | 149,437                    |
| 5029  | 10925000 | 0.7471      | 92,014         | 5,705         | 1,334            | 9,201  | 0          | 14,084 | 55   | 122,393                    |
| 5029  | 11009000 | 0.7471      | 42,323         | 2,624         | 614              | 4,232  | 0          | 14,084 | 55   | 63,932                     |
| 5029  | 11085000 | 0.7471      | 56,591         | 3,509         | 821              | 5,659  | 0          | 14,084 | 55   | 80,719                     |
| 5029  | 11284000 | 0.7471      | 52,427         | 3,250         | 760              | 5,243  | 0          | 14,084 | 55   | 75,819                     |
| 5029  | 11366000 | 0.4856      | 38,350         | 2,378         | 556              | 3,835  | 0          | 6,839  | 27   | 51,985                     |
| 5029  | 11396000 | 0.7471      | 56,723         | 3,517         | 822              | 5,672  | 0          | 14,084 | 55   | 80,873                     |
| 5029  | 11745000 | 0.7471      | 73,805         | 4,576         | 1,070            | 7,381  | 0          | 14,084 | 55   | 100,971                    |
| 5029  | 12000000 | 0.7471      | 55,500         | 3,441         | 805              | 5,550  | 0          | 14,084 | 55   | 79,435                     |
| 5029  | 12193000 | 0.7471      | 72,675         | 4,506         | 1,054            | 7,268  | 0          | 14,084 | 55   | 99,642                     |
| 5029  | 12198000 | 0.7471      | 18,000         | 1,116         | 261              | 1,800  | 0          | 14,084 | 55   | 35,316                     |
| 5029  | 12324000 | 0.7471      | 55,797         | 3,459         | 809              | 5,580  | 0          | 14,084 | 55   | 79,784                     |
| 5029  | 12468000 | 0.7471      | 69,000         | 4,278         | 1,001            | 6,900  | 0          | 14,084 | 55   | 95,318                     |
| 5029  | 10220000 | 0.5000      | 35,455         | 2,198         | 514              | 3,546  | 0          | 7,042  | 28   | 48,783                     |
| 5029  | 10598000 | 1.0000      | 60,000         | 3,720         | 870              | 6,000  | 0          | 14,084 | 55   | 84,729                     |
| 5029  | 10757000 | 1.0000      | 102,352        | 6,346         | 1,484            | 10,235 | 0          | 14,084 | 55   | 134,556                    |
| 5029  | 11068000 | 1.0000      | 22,585         | 1,400         | 327              | 2,259  | 0          | 14,084 | 55   | 40,710                     |
| 5029  | 11072000 | 1.0000      | 64,015         | 3,969         | 928              | 6,402  | 0          | 14,084 | 55   | 89,453                     |
| 5029  | 11820000 | 1.0000      | 93,681         | 5,808         | 1,358            | 9,368  | 0          | 14,084 | 55   | 124,354                    |
| 5033  | 10902000 | 0.6400      | 48,941         | 3,034         | 710              | 4,204  | 0          | 12,323 | 35   | 69,247                     |
| 5033  | 11263000 | 0.8800      | 39,109         | 2,425         | 567              | 3,911  | 0          | 0      | 48   | 46,060                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5033  | 12036000 | 1.0000      | 48,755         | 3,023         | 707              | 4,188  | 0          | 8,913  | 55   | 65,641                     |
| 5033  | 12158000 | 1.0000      | 37,000         | 2,294         | 537              | 3,178  | 0          | 8,913  | 55   | 51,977                     |
| 5080  | 12524000 | 1.0000      | 57,187         | 3,546         | 829              | 5,719  | 0          | 8,913  | 55   | 76,249                     |
| 5080  | 12720000 | 1.0000      | 40,000         | 2,480         | 580              | 3,436  | 0          | 0      | 55   | 46,551                     |
| 5100  | 10392000 | 1.0000      | 134,286        | 8,326         | 1,947            | 11,535 | 0          | 19,254 | 55   | 175,403                    |
| 5100  | 10060000 | 1.0000      | 44,183         | 2,739         | 641              | 4,418  | 0          | 19,254 | 55   | 71,290                     |
| 5102  | 11647000 | 0.2800      | 12,827         | 795           | 186              | 1,283  | 0          | 2,948  | 15   | 18,054                     |
| 5102  | 11951000 | 1.0000      | 48,864         | 3,030         | 709              | 4,197  | 0          | 8,913  | 55   | 65,768                     |
| 5241  | 11102000 | 1.0000      | 43,304         | 2,685         | 628              | 4,330  | 0          | 19,254 | 55   | 70,256                     |
| 5270  | 11149000 | 1.0000      | 46,727         | 2,897         | 678              | 4,014  | 0          | 8,913  | 55   | 63,284                     |
| 5270  | 12390000 | 1.0000      | 40,000         | 2,480         | 580              | 3,436  | 0          | 8,913  | 55   | 55,464                     |
| 5270  | 12511000 | 1.0000      | 37,070         | 2,298         | 538              | 3,707  | 0          | 19,254 | 55   | 62,922                     |
| 5280  | 11272000 | 1.0000      | 78,652         | 4,876         | 1,140            | 6,756  | 0          | 19,254 | 55   | 110,733                    |
| 5280  | 11939000 | 1.0000      | 55,990         | 3,471         | 812              | 4,810  | 0          | 8,913  | 55   | 74,051                     |
| 5283  | 11073000 | 1.0000      | 95,777         | 5,938         | 1,389            | 8,227  | 0          | 8,913  | 55   | 120,299                    |
| 5283  | 11071000 | 1.0000      | 51,922         | 3,219         | 753              | 5,192  | 0          | 8,913  | 55   | 70,054                     |
| 5309  | 12723000 | 1.0000      | 65,100         | 4,036         | 944              | 5,592  | 0          | 10,527 | 55   | 86,254                     |
| 5342  | 10364000 | 0.4900      | 8,747          | 542           | 127              | 875    | 0          | 6,901  | 27   | 17,219                     |
| 5470  | 11063000 | 0.7471      | 91,151         | 5,651         | 1,322            | 7,830  | 0          | 8,913  | 55   | 114,922                    |
| 5470  | 11064000 | 0.7471      | 89,193         | 5,530         | 1,293            | 7,662  | 0          | 19,254 | 55   | 122,987                    |
| 5470  | 10822000 | 1.0000      | 86,101         | 5,338         | 1,248            | 8,610  | 0          | 14,084 | 55   | 115,436                    |
| 5470  | 11062000 | 1.0000      | 57,937         | 3,592         | 840              | 5,794  | 0          | 14,084 | 55   | 82,302                     |
| 5470  | 11065000 | 1.0000      | 167,771        | 8,537         | 2,433            | 14,412 | 0          | 19,254 | 55   | 212,462                    |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5470  | 11670000 | 1.0000      | 49,842         | 3,090         | 723              | 4,281  | 0          | 8,913  | 55   | 66,904                     |
| 5470  | 11067000 | 1.0000      | 38,686         | 2,399         | 561              | 3,869  | 0          | 8,913  | 55   | 54,483                     |
| 5470  | 11677000 | 1.0000      | 27,915         | 1,731         | 405              | 1,424  | 0          | 8,913  | 55   | 40,443                     |
| 5500  | 11826000 | 0.1600      | 6,202          | 385           | 90               | 533    | 0          | 3,081  | 9    | 10,300                     |
| 5570  | 10080000 | 1.0000      | 63,116         | 3,913         | 915              | 6,312  | 0          | 8,913  | 55   | 83,224                     |
| 5600  | 10020000 | 1.0000      | 108,705        | 6,740         | 1,576            | 9,338  | 0          | 0      | 55   | 126,414                    |
| 5600  | 11756000 | 0.8300      | 14,928         | 926           | 216              | 1,493  | 0          | 11,689 | 46   | 29,298                     |
| 5600  | 12495000 | 1.0000      | 58,252         | 3,612         | 845              | 5,825  | 0          | 19,254 | 55   | 87,843                     |
| 5609  | 10044000 | 1.0000      | 68,000         | 4,216         | 986              | 5,841  | 0          | 10,527 | 55   | 89,625                     |
| 5609  | 11296000 | 1.0000      | 53,500         | 3,317         | 776              | 5,350  | 0          | 8,913  | 55   | 71,911                     |
| 5609  | 11967000 | 1.0000      | 58,252         | 3,612         | 845              | 5,825  | 0          | 8,913  | 55   | 77,502                     |
| 5610  | 11746000 | 0.8400      | 43,342         | 2,687         | 628              | 7,359  | 0          | 0      | 46   | 54,062                     |
| 5610  | 12650000 | 1.0000      | 36,648         | 2,272         | 531              | 3,665  | 0          | 8,913  | 55   | 52,084                     |
| 5612  | 10386000 | 1.0000      | 86,706         | 5,376         | 1,257            | 8,671  | 0          | 14,084 | 55   | 116,149                    |
| 5612  | 10942000 | 1.0000      | 41,507         | 2,573         | 602              | 4,151  | 0          | 8,913  | 55   | 57,801                     |
| 5612  | 11251000 | 1.0000      | 36,648         | 2,272         | 531              | 3,665  | 0          | 8,913  | 55   | 52,084                     |
| 5612  | 12183000 | 1.0000      | 44,800         | 2,778         | 650              | 4,480  | 0          | 14,084 | 55   | 66,847                     |
| 5612  | 12185000 | 1.0000      | 44,000         | 2,728         | 638              | 3,780  | 0          | 8,913  | 55   | 60,114                     |
| 5612  | 12424000 | 1.0000      | 65,000         | 4,030         | 943              | 6,500  | 0          | 8,913  | 55   | 85,441                     |
| 5612  | 12631000 | 1.0000      | 36,648         | 2,272         | 531              | 3,665  | 0          | 8,913  | 55   | 52,084                     |
| 5660  | 10013000 | 1.0000      | 82,000         | 5,084         | 1,189            | 7,044  | 0          | 8,913  | 55   | 104,285                    |
| 5660  | 10014000 | 1.0000      | 52,936         | 3,282         | 768              | 5,294  | 0          | 19,254 | 55   | 81,589                     |
| 5660  | 10017000 | 1.0000      | 41,453         | 2,570         | 601              | 4,145  | 0          | 19,254 | 55   | 68,078                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5660  | 10107000 | 1.0000      | 41,453         | 2,570         | 601              | 4,145  | 0          | 19,254 | 55   | 68,078                     |
| 5660  | 10178000 | 1.0000      | 41,453         | 2,570         | 601              | 4,145  | 0          | 8,913  | 55   | 57,737                     |
| 5660  | 10973000 | 1.0000      | 41,453         | 2,570         | 601              | 3,561  | 0          | 8,913  | 55   | 57,153                     |
| 5660  | 11267000 | 1.0000      | 60,000         | 3,720         | 870              | 5,154  | 0          | 8,913  | 55   | 78,712                     |
| 5660  | 12026000 | 1.0000      | 40,000         | 2,480         | 580              | 4,000  | 0          | 8,913  | 55   | 56,028                     |
| 5660  | 12030000 | 1.0000      | 49,613         | 3,076         | 719              | 4,262  | 0          | 8,913  | 55   | 66,638                     |
| 5660  | 12593000 | 1.0000      | 53,767         | 3,334         | 780              | 5,377  | 0          | 19,254 | 55   | 82,567                     |
| 5690  | 10031000 | 1.0000      | 57,048         | 3,537         | 827              | 5,705  | 0          | 8,913  | 55   | 76,085                     |
| 5690  | 10033000 | 1.0000      | 40,720         | 2,525         | 590              | 3,498  | 0          | 8,913  | 55   | 56,301                     |
| 5690  | 10046000 | 1.0000      | 40,720         | 2,525         | 590              | 4,072  | 0          | 19,254 | 55   | 67,216                     |
| 5690  | 10104000 | 1.0000      | 40,000         | 2,480         | 580              | 4,000  | 0          | 0      | 55   | 47,115                     |
| 5690  | 10109000 | 1.0000      | 103,768        | 6,434         | 1,505            | 8,914  | 0          | 19,254 | 55   | 139,930                    |
| 5690  | 10202000 | 1.0000      | 41,478         | 2,572         | 601              | 4,148  | 0          | 19,254 | 55   | 68,108                     |
| 5690  | 10391000 | 1.0000      | 45,610         | 2,828         | 661              | 4,561  | 0          | 8,913  | 55   | 62,628                     |
| 5690  | 10720000 | 1.0000      | 48,864         | 3,030         | 709              | 4,886  | 0          | 8,913  | 55   | 66,457                     |
| 5690  | 10872000 | 1.0000      | 57,048         | 3,537         | 827              | 4,900  | 0          | 0      | 55   | 66,367                     |
| 5690  | 11041000 | 1.0000      | 67,229         | 4,168         | 975              | 6,723  | 0          | 19,254 | 55   | 98,404                     |
| 5690  | 11258000 | 1.0000      | 37,304         | 2,313         | 541              | 3,730  | 0          | 19,254 | 55   | 63,197                     |
| 5690  | 11259000 | 1.0000      | 36,000         | 2,232         | 522              | 3,600  | 0          | 0      | 55   | 42,409                     |
| 5690  | 11266000 | 1.0000      | 36,000         | 2,232         | 522              | 3,600  | 0          | 19,254 | 55   | 61,663                     |
| 5690  | 11326000 | 1.0000      | 41,470         | 2,571         | 601              | 4,147  | 0          | 8,913  | 55   | 57,757                     |
| 5690  | 11421000 | 1.0000      | 52,000         | 3,224         | 754              | 5,200  | 0          | 10,527 | 55   | 71,760                     |
| 5690  | 11425000 | 1.0000      | 37,304         | 2,313         | 541              | 3,730  | 0          | 8,913  | 55   | 52,856                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5690  | 11467000 | 1.0000      | 36,000         | 2,232         | 522              | 3,600  | 0          | 0      | 55   | 42,409                     |
| 5690  | 11857000 | 1.0000      | 67,290         | 4,172         | 976              | 6,729  | 0          | 8,913  | 55   | 88,135                     |
| 5690  | 11895000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 8,913  | 55   | 51,732                     |
| 5690  | 11997000 | 1.0000      | 41,478         | 2,572         | 601              | 4,148  | 0          | 8,913  | 55   | 57,767                     |
| 5690  | 12074000 | 1.0000      | 41,469         | 2,571         | 601              | 3,562  | 0          | 8,913  | 55   | 57,171                     |
| 5690  | 12110000 | 1.0000      | 48,864         | 3,030         | 709              | 4,886  | 0          | 19,254 | 55   | 76,798                     |
| 5690  | 12147000 | 1.0000      | 40,000         | 2,480         | 580              | 3,436  | 0          | 8,913  | 55   | 55,464                     |
| 5690  | 12394000 | 1.0000      | 38,684         | 2,398         | 561              | 3,868  | 0          | 19,254 | 55   | 64,820                     |
| 5760  | 10117000 | 1.0000      | 40,720         | 2,525         | 590              | 4,072  | 0          | 0      | 55   | 47,962                     |
| 5760  | 10369000 | 0.5300      | 45,186         | 2,802         | 655              | 4,519  | 0          | 4,724  | 29   | 57,915                     |
| 5760  | 10701000 | 1.0000      | 41,469         | 2,571         | 601              | 4,147  | 0          | 0      | 55   | 48,843                     |
| 5760  | 10874000 | 0.9100      | 29,132         | 1,806         | 422              | 2,913  | 0          | 12,816 | 50   | 47,139                     |
| 5760  | 10949000 | 1.0000      | 65,000         | 4,030         | 943              | 5,584  | 0          | 19,254 | 55   | 94,866                     |
| 5760  | 11043000 | 1.0000      | 36,000         | 2,232         | 522              | 3,600  | 0          | 8,913  | 55   | 51,322                     |
| 5760  | 11261000 | 0.9600      | 50,924         | 3,157         | 738              | 4,374  | 0          | 0      | 53   | 59,246                     |
| 5760  | 11325000 | 1.0000      | 37,280         | 2,311         | 541              | 3,728  | 0          | 19,254 | 55   | 63,169                     |
| 5760  | 12069000 | 1.0000      | 40,000         | 2,480         | 580              | 4,000  | 0          | 14,084 | 55   | 61,199                     |
| 5760  | 12157000 | 1.0000      | 36,648         | 2,272         | 531              | 3,665  | 0          | 8,913  | 55   | 52,084                     |
| 5881S | 11230000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11554000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11556000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11557000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11558000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5881S | 11559000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11561000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11562000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11563000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11564000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11565000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11566000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11567000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11568000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11569000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11570000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11571000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11572000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11573000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11574000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11575000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11576000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11577000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11578000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11579000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11580000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11581000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11582000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5881S | 11583000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11584000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11585000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11586000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11587000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11588000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11589000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11590000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11591000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11592000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11593000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11594000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11595000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11596000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11597000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11598000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11599000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11600000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11601000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11602000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11603000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11604000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11605000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5881S | 11606000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11607000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11608000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11609000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11610000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11611000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11612000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11613000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11614000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11615000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11616000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11617000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11618000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11619000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11620000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11621000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11622000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11623000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11624000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11625000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11626000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11627000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11628000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5881S | 11629000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11630000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11631000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11632000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11633000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11634000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11635000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11636000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11637000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11639000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11641000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11642000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11642100 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11642200 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11642300 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11642400 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11642500 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11642600 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11642700 | 0.1533      | 9,262          | 574           | 134              | 926    | 0          | 0      | 0    | 10,896                     |
| 5881S | 11643100 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11643200 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11643300 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11643400 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5881S | 11643500 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11643600 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11643700 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11643800 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11643900 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11644000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11700000 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11700100 | 0.1533      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 5881S | 11700200 | 0.1533      | 9,245          | 573           | 134              | 925    | 0          | 0      | 0    | 10,877                     |
| 5885  | 11452000 | 0.1400      | 5,000          | 310           | 73               | 500    | 0          | 1,972  | 8    | 7,863                      |
| 5886  | 10741100 | 0.7471      | 33,929         | 2,104         | 492              | 3,393  | 0          | 14,084 | 55   | 54,057                     |
| 5886  | 10756000 | 0.7471      | 37,442         | 2,321         | 543              | 3,744  | 0          | 14,084 | 55   | 58,189                     |
| 5886  | 11136000 | 0.7471      | 19,914         | 1,235         | 289              | 1,991  | 0          | 14,084 | 55   | 37,568                     |
| 5886  | 11420000 | 0.7471      | 30,012         | 1,861         | 435              | 3,001  | 0          | 14,084 | 55   | 49,448                     |
| 5886  | 11711000 | 0.7471      | 101,191        | 6,274         | 1,467            | 10,119 | 0          | 14,084 | 55   | 133,190                    |
| 5886  | 11712000 | 0.7471      | 41,108         | 2,549         | 596              | 4,111  | 0          | 14,084 | 55   | 62,503                     |
| 5886  | 10254000 | 1.0000      | 24,436         | 1,515         | 354              | 2,444  | 0          | 14,084 | 55   | 42,888                     |
| 5886  | 10741000 | 1.0000      | 85,231         | 5,284         | 1,236            | 8,523  | 0          | 14,084 | 55   | 114,413                    |
| 5886  | 11206000 | 1.0000      | 76,906         | 4,768         | 1,115            | 7,691  | 0          | 14,084 | 55   | 104,619                    |
| 5889S | 10432001 | 0.0100      | 2,215          | 137           | 32               | 190    | 0          | 0      | 0    | 2,574                      |
| 5889S | 10583001 | 0.0398      | 10,934         | 678           | 159              | 939    | 0          | 0      | 0    | 12,710                     |
| 5894  | 12691000 | 0.7471      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |
| 5894  | 12692000 | 0.7471      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 5894  | 12693000 | 0.7471      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |
| 5894  | 12694000 | 0.7471      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |
| 5894  | 12695000 | 0.7471      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |
| 5894  | 12696000 | 0.7471      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |
| 5894  | 12697000 | 0.7471      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |
| 5894  | 12699000 | 1.0000      | 62,000         | 3,844         | 899              | 6,200  | 0          | 14,084 | 55   | 87,082                     |
| 5894  | 12698000 | 1.0000      | 38,559         | 2,391         | 559              | 3,856  | 0          | 14,084 | 55   | 59,504                     |
| 5895  | 12688000 | 0.7471      | 58,897         | 3,652         | 854              | 5,890  | 0          | 14,084 | 55   | 83,432                     |
| 5895  | 12689000 | 1.0000      | 25,058         | 1,554         | 363              | 2,506  | 0          | 14,084 | 55   | 43,620                     |
| 6010  | 10800000 | 1.0000      | 167,880        | 8,537         | 2,434            | 14,421 | 0          | 19,254 | 55   | 212,581                    |
| 6010  | 10526000 | 1.0000      | 42,756         | 2,651         | 620              | 4,276  | 0          | 19,254 | 55   | 69,612                     |
| 6010  | 10886000 | 1.0000      | 84,727         | 5,253         | 1,229            | 8,473  | 0          | 14,084 | 55   | 113,821                    |
| 6010  | 11025000 | 1.0000      | 44,000         | 2,728         | 638              | 3,780  | 0          | 19,254 | 55   | 70,455                     |
| 6010  | 11125000 | 1.0000      | 50,000         | 3,100         | 725              | 5,000  | 0          | 19,254 | 55   | 78,134                     |
| 6010  | 11437000 | 1.0000      | 40,000         | 2,480         | 580              | 4,000  | 0          | 19,254 | 55   | 66,369                     |
| 6010  | 11511000 | 0.7000      | 25,356         | 1,572         | 368              | 2,536  | 0          | 6,239  | 0    | 36,071                     |
| 6010  | 12077000 | 1.0000      | 40,000         | 2,480         | 580              | 4,000  | 0          | 0      | 55   | 47,115                     |
| 6023  | 12512000 | 0.7471      | 64,898         | 4,024         | 941              | 6,490  | 0          | 8,913  | 55   | 85,321                     |
| 6023  | 12602000 | 0.7471      | 122,160        | 7,574         | 1,771            | 10,494 | 0          | 19,254 | 55   | 161,308                    |
| 6023  | 12603000 | 0.7471      | 118,343        | 7,337         | 1,716            | 10,166 | 0          | 19,254 | 55   | 156,871                    |
| 6023  | 12677000 | 0.7471      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |
| 6023  | 12062000 | 1.0000      | 183,531        | 8,537         | 2,661            | 15,765 | 0          | 19,254 | 55   | 229,803                    |
| 6023  | 12472000 | 0.7500      | 114,525        | 7,101         | 1,661            | 9,838  | 0          | 6,685  | 41   | 139,851                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 6045  | 12574000 | 1.0000      | 77,000         | 4,774         | 1,117            | 6,614  | 0          | 19,254 | 55   | 108,814                    |
| 6045  | 12702000 | 1.0000      | 87,500         | 5,425         | 1,269            | 7,516  | 0          | 19,254 | 55   | 121,019                    |
| 6045  | 12703000 | 1.0000      | 45,810         | 2,840         | 664              | 4,581  | 0          | 19,254 | 55   | 73,204                     |
| 6045  | 12709000 | 1.0000      | 50,000         | 3,100         | 725              | 5,000  | 0          | 0      | 55   | 58,880                     |
| 6046  | 12159000 | 1.0000      | 43,108         | 2,673         | 625              | 4,311  | 0          | 19,254 | 55   | 70,026                     |
| 6046  | 12575000 | 1.0000      | 79,954         | 4,957         | 1,159            | 7,995  | 0          | 0      | 55   | 94,120                     |
| 6046  | 12601000 | 0.5000      | 13,500         | 837           | 196              | 1,350  | 0          | 7,042  | 28   | 22,953                     |
| 6046  | 12652000 | 1.0000      | 51,918         | 3,219         | 753              | 8,816  | 0          | 8,913  | 55   | 73,674                     |
| 6050  | 11440000 | 0.4300      | 7,794          | 483           | 113              | 779    | 0          | 6,056  | 24   | 15,249                     |
| 6050  | 12038000 | 0.9000      | 147,860        | 7,684         | 2,144            | 14,786 | 0          | 17,329 | 50   | 189,853                    |
| 6050  | 12597000 | 0.7800      | 35,637         | 2,209         | 517              | 3,061  | 0          | 15,018 | 43   | 56,485                     |
| 6051  | 11277000 | 1.0000      | 76,135         | 4,720         | 1,104            | 6,540  | 0          | 0      | 55   | 88,554                     |
| 6051  | 12038000 | 0.1000      | 16,428         | 854           | 238              | 1,643  | 0          | 1,925  | 6    | 21,094                     |
| 6080  | 10805000 | 1.0000      | 100,232        | 6,214         | 1,453            | 8,610  | 0          | 8,913  | 55   | 125,477                    |
| 6080  | 10954000 | 0.5600      | 35,231         | 2,184         | 511              | 3,026  | 0          | 10,782 | 31   | 51,765                     |
| 6080  | 10808000 | 0.8300      | 25,045         | 1,553         | 363              | 2,504  | 0          | 7,398  | 46   | 36,909                     |
| 6080  | 10939000 | 0.9700      | 34,422         | 2,134         | 499              | 3,442  | 0          | 18,677 | 53   | 59,227                     |
| 6180  | 10099000 | 0.8900      | 40,538         | 2,513         | 588              | 4,054  | 0          | 17,136 | 49   | 64,878                     |
| 6180  | 10728000 | 1.0000      | 44,306         | 2,747         | 642              | 7,523  | 0          | 19,254 | 55   | 74,527                     |
| 6180  | 10816000 | 1.0000      | 39,458         | 2,446         | 572              | 3,946  | 0          | 8,913  | 55   | 55,390                     |
| 6180  | 11030000 | 1.0000      | 40,720         | 2,525         | 590              | 4,072  | 0          | 19,254 | 55   | 67,216                     |
| 6180  | 11241000 | 0.5100      | 88,769         | 4,354         | 1,287            | 8,877  | 0          | 9,820  | 28   | 113,135                    |
| 6180  | 11262000 | 0.8400      | 34,335         | 2,129         | 498              | 2,949  | 0          | 16,173 | 46   | 56,130                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 6180  | 11268000 | 1.0000      | 41,089         | 2,548         | 596              | 4,109  | 0          | 19,254 | 55   | 67,651                     |
| 6180  | 11450000 | 0.7400      | 31,640         | 1,962         | 459              | 3,164  | 0          | 6,596  | 41   | 43,862                     |
| 6180  | 11681000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 14,084 | 55   | 56,903                     |
| 6180  | 12032000 | 0.5900      | 10,969         | 680           | 159              | 1,097  | 0          | 8,309  | 32   | 21,246                     |
| 6180  | 12363000 | 0.2200      | 10,078         | 625           | 146              | 1,008  | 0          | 0      | 12   | 11,869                     |
| 6180  | 12622000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 19,254 | 55   | 62,073                     |
| 6292  | 10011000 | 1.0000      | 60,000         | 3,720         | 870              | 5,154  | 0          | 0      | 55   | 69,799                     |
| 6292  | 10562000 | 1.0000      | 84,601         | 5,245         | 1,227            | 7,267  | 0          | 19,254 | 55   | 117,649                    |
| 6292  | 10563000 | 1.0000      | 60,000         | 3,720         | 870              | 6,000  | 0          | 14,084 | 55   | 84,729                     |
| 6292  | 10567000 | 1.0000      | 76,101         | 4,718         | 1,103            | 7,610  | 0          | 19,254 | 55   | 108,841                    |
| 6292  | 10573000 | 1.0000      | 62,000         | 3,844         | 899              | 6,200  | 0          | 8,913  | 55   | 81,911                     |
| 6292  | 10584000 | 1.0000      | 70,542         | 4,374         | 1,023            | 7,054  | 0          | 19,254 | 55   | 102,302                    |
| 6292  | 10590000 | 1.0000      | 60,000         | 3,720         | 870              | 6,000  | 0          | 19,254 | 55   | 89,899                     |
| 6292  | 10593000 | 1.0000      | 127,250        | 7,890         | 1,845            | 10,931 | 0          | 0      | 55   | 147,971                    |
| 6292  | 10595000 | 1.0000      | 58,322         | 3,616         | 846              | 5,010  | 0          | 10,527 | 55   | 78,376                     |
| 6292  | 10596000 | 1.0000      | 74,280         | 4,605         | 1,077            | 7,428  | 0          | 19,254 | 55   | 106,699                    |
| 6292  | 10913000 | 1.0000      | 48,000         | 2,976         | 696              | 4,123  | 0          | 19,254 | 55   | 75,104                     |
| 6292  | 10012000 | 1.0000      | 42,917         | 2,661         | 622              | 4,292  | 0          | 10,527 | 55   | 61,074                     |
| 6292  | 10196000 | 1.0000      | 26,977         | 1,673         | 391              | 2,698  | 0          | 8,913  | 55   | 40,707                     |
| 6292  | 10199000 | 1.0000      | 26,977         | 1,673         | 391              | 2,698  | 0          | 8,913  | 55   | 40,707                     |
| 6292  | 10368000 | 1.0000      | 30,015         | 1,861         | 435              | 3,002  | 0          | 19,254 | 55   | 54,622                     |
| 6292  | 10554000 | 1.0000      | 27,000         | 1,674         | 392              | 2,700  | 0          | 0      | 55   | 31,821                     |
| 6292  | 10555000 | 1.0000      | 28,597         | 1,773         | 415              | 2,860  | 0          | 0      | 55   | 33,700                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 6292  | 10558000 | 1.0000      | 35,201         | 2,182         | 510              | 3,520  | 0          | 19,254 | 55   | 60,722                     |
| 6292  | 10560000 | 1.0000      | 33,447         | 2,074         | 485              | 3,345  | 0          | 19,254 | 55   | 58,660                     |
| 6292  | 10561000 | 1.0000      | 34,075         | 2,113         | 494              | 5,786  | 0          | 10,527 | 55   | 53,050                     |
| 6292  | 10565000 | 1.0000      | 36,128         | 2,240         | 524              | 6,135  | 0          | 8,913  | 55   | 53,995                     |
| 6292  | 10585000 | 0.3500      | 22,180         | 1,375         | 322              | 2,218  | 0          | 4,929  | 19   | 31,043                     |
| 6292  | 10586000 | 1.0000      | 31,741         | 1,968         | 460              | 3,174  | 0          | 8,913  | 55   | 46,311                     |
| 6292  | 10588000 | 1.0000      | 25,500         | 1,581         | 370              | 2,550  | 0          | 8,913  | 55   | 38,969                     |
| 6292  | 10589000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 8,913  | 55   | 51,732                     |
| 6292  | 10592000 | 1.0000      | 34,868         | 2,162         | 506              | 3,487  | 0          | 8,913  | 55   | 49,991                     |
| 6292  | 10710000 | 1.0000      | 32,342         | 2,005         | 469              | 3,234  | 0          | 8,913  | 55   | 47,018                     |
| 6292  | 10767000 | 1.0000      | 25,959         | 1,609         | 376              | 2,596  | 0          | 8,913  | 55   | 39,508                     |
| 6292  | 10768000 | 1.0000      | 33,691         | 2,089         | 489              | 3,369  | 0          | 19,254 | 55   | 58,947                     |
| 6292  | 10829000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 8,913  | 55   | 51,732                     |
| 6292  | 10830000 | 1.0000      | 25,959         | 1,609         | 376              | 2,596  | 0          | 8,913  | 55   | 39,508                     |
| 6292  | 11046000 | 1.0000      | 33,568         | 2,081         | 487              | 3,357  | 0          | 8,913  | 55   | 48,461                     |
| 6292  | 11047000 | 1.0000      | 39,276         | 2,435         | 570              | 3,928  | 0          | 8,913  | 55   | 55,177                     |
| 6292  | 11346000 | 1.0000      | 50,718         | 3,145         | 735              | 5,072  | 0          | 19,254 | 55   | 78,979                     |
| 6292  | 11842000 | 1.0000      | 32,337         | 2,005         | 469              | 3,234  | 0          | 19,254 | 55   | 57,354                     |
| 6293  | 10884000 | 1.0000      | 86,525         | 5,365         | 1,255            | 7,432  | 0          | 19,254 | 55   | 119,886                    |
| 6293  | 10971000 | 1.0000      | 33,691         | 2,089         | 489              | 3,369  | 0          | 0      | 55   | 39,693                     |
| 6500  | 11706000 | 0.7471      | 135,858        | 8,537         | 1,970            | 11,670 | 0          | 19,254 | 55   | 177,344                    |
| 6500  | 10125000 | 1.0000      | 193,240        | 8,537         | 2,802            | 16,599 | 0          | 19,254 | 55   | 240,487                    |
| 6500  | 12368000 | 1.0000      | 84,494         | 5,239         | 1,225            | 8,449  | 0          | 0      | 55   | 99,462                     |





UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 6500  | 10113000 | 1.0000      | 30,000         | 1,860         | 435              | 3,000  | 0          | 14,084 | 55   | 49,434                     |
| 6500  | 10239000 | 1.0000      | 49,634         | 3,077         | 720              | 4,963  | 0          | 8,913  | 55   | 67,362                     |
| 6500  | 10609000 | 1.0000      | 41,309         | 2,561         | 599              | 4,131  | 0          | 19,254 | 55   | 67,909                     |
| 6500  | 10844000 | 1.0000      | 50,900         | 3,156         | 738              | 5,090  | 0          | 8,913  | 55   | 68,852                     |
| 6500  | 11112000 | 0.9600      | 66,196         | 4,104         | 960              | 6,620  | 0          | 10,106 | 53   | 88,039                     |
| 6500  | 11447000 | 1.0000      | 80,743         | 5,006         | 1,171            | 8,074  | 0          | 19,254 | 55   | 114,303                    |
| 6549  | 12639000 | 0.7000      | 25,490         | 1,580         | 370              | 2,190  | 0          | 13,478 | 39   | 43,147                     |
| 6610  | 11376000 | 1.0000      | 140,764        | 8,537         | 2,041            | 14,076 | 0          | 19,254 | 55   | 184,727                    |
| 6610  | 12135000 | 1.0000      | 180,052        | 8,537         | 2,611            | 15,466 | 0          | 19,254 | 55   | 225,975                    |
| 6610  | 10895000 | 1.0000      | 79,921         | 4,955         | 1,159            | 7,992  | 0          | 19,254 | 55   | 113,336                    |
| 6610  | 11099000 | 1.0000      | 43,186         | 2,678         | 626              | 3,710  | 0          | 8,913  | 55   | 59,168                     |
| 6610  | 11502000 | 1.0000      | 47,985         | 2,975         | 696              | 4,799  | 0          | 19,254 | 55   | 75,764                     |
| 6613  | 11327000 | 1.0000      | 38,948         | 2,415         | 565              | 3,895  | 0          | 19,254 | 55   | 65,132                     |
| 6617  | 11735000 | 1.0000      | 37,513         | 2,326         | 544              | 3,751  | 0          | 14,084 | 55   | 58,273                     |
| 6670  | 11944000 | 1.0000      | 83,916         | 5,203         | 1,217            | 8,392  | 0          | 19,254 | 55   | 118,037                    |
| 6670  | 12207000 | 1.0000      | 171,330        | 8,537         | 2,484            | 14,717 | 0          | 0      | 55   | 197,123                    |
| 6670  | 12325000 | 1.0000      | 49,003         | 3,038         | 711              | 4,900  | 0          | 8,913  | 55   | 66,620                     |
| 6670  | 12400000 | 1.0000      | 46,619         | 2,890         | 676              | 4,662  | 0          | 19,254 | 55   | 74,156                     |
| 6670  | 12455000 | 1.0000      | 71,492         | 4,433         | 1,037            | 6,141  | 0          | 10,527 | 55   | 93,685                     |
| 6670  | 12522000 | 1.0000      | 37,865         | 2,348         | 549              | 3,787  | 0          | 10,527 | 55   | 55,131                     |
| 6675  | 10206000 | 1.0000      | 45,659         | 2,831         | 662              | 4,566  | 0          | 8,913  | 55   | 62,686                     |
| 6701  | 10203000 | 1.0000      | 41,535         | 2,575         | 602              | 4,154  | 0          | 8,913  | 55   | 57,834                     |
| 6701  | 10238000 | 1.0000      | 46,955         | 2,911         | 681              | 4,696  | 0          | 19,254 | 55   | 74,552                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 6701  | 11024000 | 1.0000      | 30,500         | 1,891         | 442              | 3,050  | 0          | 10,527 | 55   | 46,465                     |
| 6701  | 11189000 | 1.0000      | 42,366         | 2,627         | 614              | 4,237  | 0          | 19,254 | 55   | 69,153                     |
| 6701  | 12093000 | 1.0000      | 40,000         | 2,480         | 580              | 4,000  | 0          | 8,913  | 55   | 56,028                     |
| 6701  | 12148000 | 1.0000      | 42,366         | 2,627         | 614              | 4,237  | 0          | 8,913  | 55   | 58,812                     |
| 6701  | 12483000 | 1.0000      | 54,826         | 3,399         | 795              | 4,710  | 0          | 0      | 55   | 63,785                     |
| 6701  | 12549000 | 1.0000      | 40,720         | 2,525         | 590              | 4,072  | 0          | 10,527 | 55   | 58,489                     |
| 6701  | 12550000 | 1.0000      | 42,366         | 2,627         | 614              | 4,237  | 0          | 19,254 | 55   | 69,153                     |
| 6702  | 12640000 | 1.0000      | 41,360         | 2,564         | 600              | 4,136  | 0          | 14,084 | 55   | 62,799                     |
| 6702  | 12641000 | 1.0000      | 50,011         | 3,101         | 725              | 5,001  | 0          | 14,084 | 55   | 72,977                     |
| 6800  | 12194000 | 0.7471      | 74,250         | 4,604         | 1,077            | 7,425  | 0          | 19,254 | 55   | 106,665                    |
| 6800  | 12514000 | 0.7471      | 74,243         | 4,603         | 1,077            | 6,377  | 0          | 8,913  | 55   | 95,268                     |
| 6800  | 12515000 | 0.7471      | 76,839         | 4,764         | 1,114            | 7,684  | 0          | 19,254 | 55   | 109,710                    |
| 6800  | 12516000 | 0.7471      | 71,500         | 4,433         | 1,037            | 7,150  | 0          | 0      | 55   | 84,175                     |
| 6800  | 12653000 | 0.7471      | 81,440         | 5,049         | 1,181            | 6,996  | 0          | 19,254 | 55   | 113,975                    |
| 6800  | 11666000 | 1.0000      | 92,979         | 5,765         | 1,348            | 7,987  | 0          | 0      | 55   | 108,134                    |
| 6800  | 12475000 | 1.0000      | 38,000         | 2,356         | 551              | 3,800  | 0          | 14,084 | 55   | 58,846                     |
| 6800  | 12521000 | 1.0000      | 32,834         | 2,036         | 476              | 3,283  | 0          | 8,913  | 55   | 47,597                     |
| 6800S | 12001006 | 0.0398      | 7,735          | 480           | 112              | 773    | 0          | 0      | 0    | 9,100                      |
| 6800S | 12514001 | 0.0398      | 9,899          | 614           | 144              | 850    | 0          | 0      | 0    | 11,507                     |
| 6800S | 12515001 | 0.0398      | 10,245         | 635           | 149              | 1,025  | 0          | 0      | 0    | 12,054                     |
| 6800S | 12516001 | 0.0398      | 9,534          | 591           | 138              | 953    | 0          | 0      | 0    | 11,216                     |
| 6800S | 12653001 | 0.0398      | 10,859         | 673           | 157              | 933    | 0          | 0      | 0    | 12,622                     |
| 6840  | 10319000 | 0.7471      | 54,000         | 3,348         | 783              | 5,400  | 0          | 19,254 | 55   | 82,840                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 6840  | 10439000 | 0.7471      | 67,474         | 4,183         | 978              | 5,796  | 0          | 19,254 | 55   | 97,740                     |
| 6840  | 11704000 | 0.7471      | 83,637         | 5,185         | 1,213            | 7,184  | 0          | 8,913  | 55   | 106,187                    |
| 6840  | 12585000 | 1.0000      | 41,535         | 2,575         | 602              | 3,568  | 0          | 8,913  | 55   | 57,248                     |
| 6840S | 10439001 | 0.0149      | 3,374          | 209           | 49               | 290    | 0          | 0      | 0    | 3,922                      |
| 6840S | 11704001 | 0.0299      | 8,364          | 519           | 121              | 718    | 0          | 0      | 0    | 9,722                      |
| 6840S | 12020001 | 0.0149      | 3,875          | 240           | 56               | 333    | 0          | 0      | 0    | 4,504                      |
| 6870  | 10219000 | 0.7471      | 105,118        | 6,517         | 1,524            | 9,030  | 0          | 19,254 | 55   | 141,498                    |
| 6870  | 10256000 | 0.7471      | 70,201         | 4,352         | 1,018            | 6,030  | 0          | 19,254 | 55   | 100,910                    |
| 6870  | 10273000 | 0.7471      | 69,067         | 4,282         | 1,001            | 5,933  | 0          | 8,913  | 55   | 89,251                     |
| 6870  | 10298000 | 0.7471      | 53,995         | 3,348         | 783              | 4,638  | 0          | 19,254 | 55   | 82,073                     |
| 6870  | 10331000 | 0.7471      | 90,423         | 5,606         | 1,311            | 7,767  | 0          | 8,913  | 55   | 114,075                    |
| 6870  | 10354000 | 0.7471      | 86,842         | 5,384         | 1,259            | 7,460  | 0          | 19,254 | 55   | 120,254                    |
| 6870  | 11097000 | 0.7471      | 54,119         | 3,355         | 785              | 4,649  | 0          | 8,913  | 55   | 71,876                     |
| 6870  | 11331000 | 0.7471      | 102,174        | 6,335         | 1,482            | 8,777  | 0          | 19,254 | 55   | 138,077                    |
| 6870  | 11518000 | 0.7471      | 51,373         | 3,185         | 745              | 4,413  | 0          | 8,913  | 55   | 68,684                     |
| 6870  | 11936000 | 0.7471      | 67,494         | 4,185         | 979              | 6,749  | 0          | 10,527 | 55   | 89,989                     |
| 6870  | 12166000 | 0.7471      | 56,865         | 3,526         | 825              | 4,885  | 0          | 8,913  | 55   | 75,069                     |
| 6870  | 12203000 | 0.7471      | 77,833         | 4,826         | 1,129            | 6,686  | 0          | 0      | 55   | 90,529                     |
| 6870  | 10112000 | 1.0000      | 41,994         | 2,604         | 609              | 4,199  | 0          | 19,254 | 55   | 68,715                     |
| 6870  | 10118000 | 1.0000      | 41,616         | 2,580         | 603              | 4,162  | 0          | 14,084 | 55   | 63,100                     |
| 6870  | 10251000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 0      | 55   | 42,819                     |
| 6870  | 12500000 | 1.0000      | 42,366         | 2,627         | 614              | 4,237  | 0          | 8,913  | 55   | 58,812                     |
| 6870  | 12600000 | 1.0000      | 28,036         | 1,738         | 407              | 2,804  | 0          | 0      | 55   | 33,040                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 6870S | 10219001 | 0.0060      | 1,881          | 117           | 27               | 162    | 0          | 0      | 0    | 2,187                      |
| 6870S | 10354001 | 0.0199      | 5,790          | 359           | 84               | 497    | 0          | 0      | 0    | 6,730                      |
| 6870S | 11097006 | 0.0299      | 5,412          | 336           | 78               | 465    | 0          | 0      | 0    | 6,291                      |
| 6870S | 11518001 | 0.0398      | 6,850          | 425           | 99               | 588    | 0          | 0      | 0    | 7,962                      |
| 6870S | 11943001 | 0.0398      | 8,000          | 496           | 116              | 687    | 0          | 0      | 0    | 9,299                      |
| 6870S | 12080001 | 0.0299      | 5,614          | 348           | 81               | 482    | 0          | 0      | 0    | 6,525                      |
| 6870S | 12166001 | 0.0100      | 1,896          | 118           | 27               | 163    | 0          | 0      | 0    | 2,204                      |
| 6870S | 12203002 | 0.0299      | 7,784          | 483           | 113              | 669    | 0          | 0      | 0    | 9,049                      |
| 6871  | 10085000 | 0.7471      | 103,273        | 6,403         | 1,497            | 10,327 | 0          | 10,527 | 55   | 132,082                    |
| 6871  | 10401000 | 0.7471      | 63,000         | 3,906         | 914              | 5,412  | 0          | 0      | 55   | 73,287                     |
| 6871  | 11426000 | 0.7471      | 63,000         | 3,906         | 914              | 5,412  | 0          | 0      | 55   | 73,287                     |
| 6871  | 11982000 | 0.7471      | 65,137         | 4,038         | 944              | 5,595  | 0          | 19,254 | 55   | 95,023                     |
| 6871  | 12087000 | 0.7471      | 73,957         | 4,585         | 1,072            | 7,396  | 0          | 8,913  | 55   | 95,978                     |
| 6871  | 12202000 | 0.7471      | 75,500         | 4,681         | 1,095            | 7,550  | 0          | 19,254 | 55   | 108,135                    |
| 6871  | 10933000 | 1.0000      | 97,847         | 6,067         | 1,419            | 9,785  | 0          | 19,254 | 55   | 134,427                    |
| 6871S | 10085001 | 0.0398      | 12,970         | 804           | 188              | 1,297  | 0          | 0      | 0    | 15,259                     |
| 6871S | 10401001 | 0.0149      | 3,150          | 195           | 46               | 271    | 0          | 0      | 0    | 3,662                      |
| 6871S | 11426001 | 0.0149      | 3,150          | 195           | 46               | 271    | 0          | 0      | 0    | 3,662                      |
| 6871S | 11982001 | 0.0110      | 2,475          | 153           | 36               | 213    | 0          | 0      | 0    | 2,877                      |
| 6872  | 11238000 | 1.0000      | 32,499         | 2,015         | 471              | 3,250  | 0          | 8,913  | 55   | 47,203                     |
| 6892  | 12632000 | 0.7471      | 41,890         | 2,597         | 607              | 4,189  | 0          | 14,084 | 55   | 63,422                     |
| 6950  | 10215000 | 0.7471      | 95,347         | 5,912         | 1,383            | 8,190  | 0          | 19,254 | 55   | 130,141                    |
| 6950  | 10263000 | 0.7471      | 61,000         | 3,782         | 885              | 5,240  | 0          | 8,913  | 55   | 79,875                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 6950  | 10299000 | 0.7471      | 85,794         | 5,319         | 1,244            | 7,370  | 0          | 19,254 | 55   | 119,036                    |
| 6950  | 11762000 | 0.7471      | 87,056         | 5,397         | 1,262            | 8,706  | 0          | 19,254 | 55   | 121,730                    |
| 6950  | 11963000 | 0.7471      | 70,000         | 4,340         | 1,015            | 6,013  | 0          | 8,913  | 55   | 90,336                     |
| 6950  | 10413000 | 1.0000      | 37,768         | 2,342         | 548              | 3,777  | 0          | 19,254 | 55   | 63,744                     |
| 6950  | 10453000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 8,913  | 55   | 51,732                     |
| 6950  | 10906000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 19,254 | 55   | 62,073                     |
| 6950  | 11339000 | 1.0000      | 26,000         | 1,612         | 377              | 2,600  | 0          | 8,913  | 55   | 39,557                     |
| 6950S | 10263001 | 0.0149      | 3,050          | 189           | 44               | 262    | 0          | 0      | 0    | 3,545                      |
| 6950S | 10299001 | 0.0149      | 4,290          | 266           | 62               | 369    | 0          | 0      | 0    | 4,987                      |
| 6950S | 11661001 | 0.0149      | 2,908          | 180           | 42               | 291    | 0          | 0      | 0    | 3,421                      |
| 6950S | 11902001 | 0.0149      | 3,840          | 238           | 56               | 384    | 0          | 0      | 0    | 4,518                      |
| 6980  | 10337000 | 0.7471      | 58,535         | 3,629         | 849              | 5,854  | 0          | 8,913  | 55   | 77,835                     |
| 6980  | 10408000 | 0.7471      | 93,887         | 5,821         | 1,361            | 8,065  | 0          | 8,913  | 55   | 118,102                    |
| 6980  | 10440000 | 0.7471      | 100,232        | 6,214         | 1,453            | 8,610  | 0          | 8,913  | 55   | 125,477                    |
| 6980  | 10519000 | 0.7471      | 56,072         | 3,476         | 813              | 5,607  | 0          | 19,254 | 55   | 85,277                     |
| 6980  | 11137000 | 0.7471      | 51,000         | 3,162         | 740              | 5,100  | 0          | 10,527 | 55   | 70,584                     |
| 6980  | 11337000 | 0.7471      | 65,667         | 4,071         | 952              | 6,567  | 0          | 10,527 | 55   | 87,839                     |
| 6980  | 11338000 | 0.7471      | 66,000         | 4,092         | 957              | 5,669  | 0          | 8,913  | 55   | 85,686                     |
| 6980  | 11520000 | 0.7471      | 61,000         | 3,782         | 885              | 6,100  | 0          | 10,527 | 55   | 82,349                     |
| 6980  | 11750000 | 0.7471      | 69,458         | 4,306         | 1,007            | 5,966  | 0          | 19,254 | 55   | 100,046                    |
| 6980  | 12101000 | 0.7471      | 50,900         | 3,156         | 738              | 4,372  | 0          | 19,254 | 55   | 78,475                     |
| 6980  | 12189000 | 0.7471      | 54,148         | 3,357         | 785              | 4,651  | 0          | 19,254 | 55   | 82,250                     |
| 6980  | 11707000 | 1.0000      | 93,368         | 5,789         | 1,354            | 8,020  | 0          | 10,527 | 55   | 119,113                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 6980  | 10002000 | 1.0000      | 32,709         | 2,028         | 474              | 3,271  | 0          | 0      | 55   | 38,537                     |
| 6980  | 11056000 | 1.0000      | 46,666         | 2,893         | 677              | 4,667  | 0          | 19,254 | 55   | 74,212                     |
| 6980S | 10337001 | 0.0299      | 5,854          | 363           | 85               | 585    | 0          | 0      | 0    | 6,887                      |
| 6980S | 10408001 | 0.0149      | 4,694          | 291           | 68               | 403    | 0          | 0      | 0    | 5,456                      |
| 6980S | 10519001 | 0.0299      | 5,608          | 348           | 81               | 561    | 0          | 0      | 0    | 6,598                      |
| 6980S | 11137001 | 0.0149      | 2,383          | 148           | 35               | 238    | 0          | 0      | 0    | 2,804                      |
| 6980S | 11337001 | 0.0299      | 6,567          | 407           | 95               | 657    | 0          | 0      | 0    | 7,726                      |
| 6980S | 11338001 | 0.0369      | 8,250          | 512           | 120              | 709    | 0          | 0      | 0    | 9,591                      |
| 6980S | 11520001 | 0.0219      | 4,914          | 305           | 71               | 491    | 0          | 0      | 0    | 5,781                      |
| 6980S | 12101001 | 0.0149      | 2,545          | 158           | 37               | 219    | 0          | 0      | 0    | 2,959                      |
| 7020  | 10073000 | 0.7471      | 120,172        | 7,451         | 1,742            | 12,017 | 0          | 19,254 | 55   | 160,691                    |
| 7020  | 10324000 | 0.7471      | 67,991         | 4,215         | 986              | 5,840  | 0          | 10,527 | 55   | 89,614                     |
| 7020  | 10435000 | 0.7471      | 47,175         | 2,925         | 684              | 4,052  | 0          | 19,254 | 55   | 74,145                     |
| 7020  | 10583000 | 0.7471      | 82,001         | 5,084         | 1,189            | 7,044  | 0          | 19,254 | 55   | 114,627                    |
| 7020  | 10866000 | 0.7471      | 74,069         | 0             | 0                | 8,814  | 0          | 8,913  | 55   | 91,851                     |
| 7020  | 11003000 | 0.7471      | 47,175         | 2,925         | 684              | 4,718  | 0          | 19,254 | 55   | 74,811                     |
| 7020  | 11405000 | 0.7471      | 82,280         | 5,101         | 1,193            | 7,068  | 0          | 10,527 | 55   | 106,224                    |
| 7020  | 11432000 | 0.7471      | 47,831         | 2,966         | 694              | 4,783  | 0          | 19,254 | 55   | 75,583                     |
| 7020  | 11453000 | 0.7471      | 66,570         | 4,127         | 965              | 5,718  | 0          | 8,913  | 55   | 86,348                     |
| 7020  | 11472000 | 0.7471      | 50,059         | 3,104         | 726              | 4,300  | 0          | 19,254 | 55   | 77,498                     |
| 7020  | 11914000 | 0.7471      | 73,018         | 4,527         | 1,059            | 6,272  | 0          | 19,254 | 55   | 104,185                    |
| 7020  | 11947000 | 0.7471      | 61,264         | 3,798         | 888              | 6,126  | 0          | 19,254 | 55   | 91,385                     |
| 7020  | 12190000 | 0.7471      | 47,175         | 2,925         | 684              | 4,052  | 0          | 19,254 | 55   | 74,145                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7020  | 12191000 | 0.7471      | 47,175         | 2,925         | 684              | 4,718  | 0          | 8,913  | 55   | 64,470                     |
| 7020  | 10783000 | 1.0000      | 113,991        | 7,067         | 1,653            | 9,792  | 0          | 8,913  | 55   | 141,471                    |
| 7020  | 12133000 | 1.0000      | 120,316        | 7,460         | 1,745            | 12,032 | 0          | 19,254 | 55   | 160,862                    |
| 7020  | 10089000 | 1.0000      | 42,366         | 2,627         | 614              | 4,237  | 0          | 19,254 | 55   | 69,153                     |
| 7020  | 10240000 | 1.0000      | 33,747         | 2,092         | 489              | 3,375  | 0          | 19,254 | 55   | 59,012                     |
| 7020S | 10324001 | 0.0299      | 6,799          | 422           | 99               | 584    | 0          | 0      | 0    | 7,904                      |
| 7020S | 10435001 | 0.0299      | 4,718          | 292           | 68               | 405    | 0          | 0      | 0    | 5,483                      |
| 7020S | 10866003 | 0.0149      | 3,704          | 0             | 0                | 441    | 0          | 0      | 0    | 4,145                      |
| 7020S | 11003002 | 0.0299      | 4,718          | 292           | 68               | 472    | 0          | 0      | 0    | 5,550                      |
| 7020S | 11405001 | 0.0149      | 4,114          | 255           | 60               | 353    | 0          | 0      | 0    | 4,782                      |
| 7020S | 11432001 | 0.0299      | 4,783          | 297           | 69               | 478    | 0          | 0      | 0    | 5,627                      |
| 7020S | 11472001 | 0.0299      | 5,006          | 310           | 73               | 430    | 0          | 0      | 0    | 5,819                      |
| 7020S | 11914001 | 0.0149      | 3,651          | 226           | 53               | 314    | 0          | 0      | 0    | 4,244                      |
| 7020S | 11947001 | 0.0299      | 6,127          | 380           | 89               | 613    | 0          | 0      | 0    | 7,209                      |
| 7020S | 12190001 | 0.0299      | 4,718          | 292           | 68               | 405    | 0          | 0      | 0    | 5,483                      |
| 7020S | 12191001 | 0.0299      | 4,718          | 292           | 68               | 472    | 0          | 0      | 0    | 5,550                      |
| 7070  | 10301000 | 0.7471      | 60,084         | 3,725         | 871              | 6,008  | 0          | 19,254 | 55   | 89,997                     |
| 7070  | 10314000 | 0.7471      | 72,339         | 4,485         | 1,049            | 7,234  | 0          | 8,913  | 55   | 94,075                     |
| 7070  | 11008000 | 0.7471      | 93,675         | 5,808         | 1,358            | 8,047  | 0          | 19,254 | 55   | 128,197                    |
| 7070  | 11316000 | 0.7471      | 68,865         | 4,270         | 999              | 5,916  | 0          | 10,527 | 55   | 90,632                     |
| 7070  | 11776000 | 0.7471      | 60,328         | 3,740         | 875              | 5,182  | 0          | 19,254 | 55   | 89,434                     |
| 7070  | 12044000 | 0.7471      | 62,441         | 3,871         | 905              | 6,244  | 0          | 19,254 | 55   | 92,770                     |
| 7070  | 10968000 | 1.0000      | 114,825        | 7,119         | 1,665            | 11,483 | 0          | 10,527 | 55   | 145,674                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7070  | 10237000 | 1.0000      | 38,619         | 2,394         | 560              | 6,558  | 0          | 19,254 | 55   | 67,440                     |
| 7070S | 10301001 | 0.0299      | 6,008          | 373           | 87               | 601    | 0          | 0      | 0    | 7,069                      |
| 7070S | 11008001 | 0.0299      | 9,368          | 581           | 136              | 805    | 0          | 0      | 0    | 10,890                     |
| 7070S | 11316001 | 0.0299      | 6,887          | 427           | 100              | 592    | 0          | 0      | 0    | 8,006                      |
| 7070S | 11776001 | 0.0299      | 6,033          | 374           | 87               | 518    | 0          | 0      | 0    | 7,012                      |
| 7070S | 11816001 | 0.0299      | 5,296          | 328           | 77               | 530    | 0          | 0      | 0    | 6,231                      |
| 7070S | 12044001 | 0.0299      | 6,244          | 387           | 91               | 624    | 0          | 0      | 0    | 7,346                      |
| 7110  | 10124000 | 0.7471      | 86,120         | 5,339         | 1,249            | 7,398  | 0          | 19,254 | 55   | 119,415                    |
| 7110  | 10222000 | 0.7471      | 67,256         | 4,170         | 975              | 5,777  | 0          | 19,254 | 55   | 97,487                     |
| 7110  | 10837000 | 0.7471      | 72,686         | 4,507         | 1,054            | 6,244  | 0          | 19,254 | 55   | 103,800                    |
| 7110  | 10931000 | 0.7471      | 109,786        | 6,807         | 1,592            | 10,979 | 0          | 19,254 | 55   | 148,473                    |
| 7110  | 11017000 | 0.7471      | 105,705        | 6,554         | 1,533            | 9,080  | 0          | 19,254 | 55   | 142,181                    |
| 7110  | 11018000 | 0.7471      | 111,131        | 6,890         | 1,611            | 9,546  | 0          | 10,527 | 55   | 139,760                    |
| 7110  | 11098000 | 0.7471      | 52,438         | 3,251         | 760              | 4,504  | 0          | 19,254 | 55   | 80,262                     |
| 7110  | 11127000 | 0.7471      | 61,264         | 3,798         | 888              | 5,263  | 0          | 19,254 | 55   | 90,522                     |
| 7110  | 11260000 | 0.7471      | 55,000         | 3,410         | 798              | 5,500  | 0          | 8,913  | 55   | 73,676                     |
| 7110  | 11959000 | 0.7471      | 47,846         | 2,966         | 694              | 4,785  | 0          | 10,527 | 55   | 66,873                     |
| 7110  | 12083000 | 0.7471      | 73,724         | 4,571         | 1,069            | 6,333  | 0          | 8,913  | 55   | 94,665                     |
| 7110  | 12195000 | 0.7471      | 51,467         | 3,191         | 746              | 5,147  | 0          | 19,254 | 55   | 79,860                     |
| 7110  | 12196000 | 0.7471      | 49,882         | 3,093         | 723              | 4,285  | 0          | 8,913  | 55   | 66,951                     |
| 7110  | 12414000 | 0.7471      | 67,256         | 4,170         | 975              | 5,777  | 0          | 10,527 | 55   | 88,760                     |
| 7110  | 12462000 | 0.7471      | 74,139         | 4,597         | 1,075            | 6,369  | 0          | 19,254 | 55   | 105,489                    |
| 7110  | 10801000 | 1.0000      | 121,372        | 7,525         | 1,760            | 10,426 | 0          | 19,254 | 55   | 160,392                    |





UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7110  | 10241000 | 1.0000      | 35,639         | 2,210         | 517              | 3,564  | 0          | 19,254 | 55   | 61,239                     |
| 7110  | 12533000 | 1.0000      | 27,000         | 1,674         | 392              | 2,700  | 0          | 14,084 | 55   | 45,905                     |
| 7110S | 10222001 | 0.0149      | 3,363          | 209           | 49               | 289    | 0          | 0      | 0    | 3,910                      |
| 7110S | 10837001 | 0.0299      | 7,269          | 451           | 105              | 624    | 0          | 0      | 0    | 8,449                      |
| 7110S | 10931001 | 0.0299      | 10,845         | 672           | 157              | 1,084  | 0          | 0      | 0    | 12,758                     |
| 7110S | 11017002 | 0.0349      | 11,632         | 721           | 169              | 999    | 0          | 0      | 0    | 13,521                     |
| 7110S | 11018001 | 0.0299      | 11,113         | 689           | 161              | 955    | 0          | 0      | 0    | 12,918                     |
| 7110S | 11098001 | 0.0299      | 5,244          | 325           | 76               | 450    | 0          | 0      | 0    | 6,095                      |
| 7110S | 11260001 | 0.0359      | 6,648          | 412           | 96               | 665    | 0          | 0      | 0    | 7,821                      |
| 7110S | 11959001 | 0.0359      | 5,695          | 353           | 83               | 569    | 0          | 0      | 0    | 6,700                      |
| 7110S | 12082001 | 0.0299      | 5,500          | 341           | 80               | 472    | 0          | 0      | 0    | 6,393                      |
| 7110S | 12083001 | 0.0199      | 4,915          | 305           | 71               | 422    | 0          | 0      | 0    | 5,713                      |
| 7110S | 12195001 | 0.0299      | 5,147          | 319           | 75               | 515    | 0          | 0      | 0    | 6,056                      |
| 7110S | 12196001 | 0.0349      | 5,820          | 361           | 84               | 500    | 0          | 0      | 0    | 6,765                      |
| 7110S | 12414001 | 0.0299      | 6,726          | 417           | 98               | 578    | 0          | 0      | 0    | 7,819                      |
| 7110S | 12462001 | 0.0299      | 7,414          | 460           | 108              | 637    | 0          | 0      | 0    | 8,619                      |
| 7140  | 10272000 | 0.7471      | 85,442         | 5,297         | 1,239            | 7,339  | 0          | 19,254 | 55   | 118,626                    |
| 7140  | 10763000 | 0.7471      | 60,084         | 3,725         | 871              | 5,161  | 0          | 8,913  | 55   | 78,809                     |
| 7140  | 10849000 | 0.7471      | 61,080         | 3,787         | 886              | 6,108  | 0          | 19,254 | 55   | 91,170                     |
| 7140  | 10865000 | 0.7471      | 82,728         | 5,129         | 1,200            | 7,106  | 0          | 10,527 | 55   | 106,745                    |
| 7140  | 11264000 | 0.7471      | 87,383         | 5,418         | 1,267            | 7,506  | 0          | 19,254 | 55   | 120,883                    |
| 7140  | 10229000 | 1.0000      | 36,087         | 2,237         | 523              | 3,609  | 0          | 8,913  | 55   | 51,424                     |
| 7140  | 11404000 | 0.8400      | 46,917         | 2,909         | 680              | 4,030  | 0          | 16,173 | 46   | 70,755                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7140S | 10272001 | 0.0149      | 4,272          | 265           | 62               | 367    | 0          | 0      | 0    | 4,966                      |
| 7140S | 10763001 | 0.0149      | 3,004          | 186           | 44               | 258    | 0          | 0      | 0    | 3,492                      |
| 7140S | 10865001 | 0.0149      | 4,136          | 256           | 60               | 355    | 0          | 0      | 0    | 4,807                      |
| 7180  | 11054000 | 0.7471      | 60,225         | 3,734         | 873              | 5,173  | 0          | 8,913  | 55   | 78,973                     |
| 7180  | 11180300 | 0.7471      | 96,667         | 5,993         | 1,402            | 9,667  | 0          | 14,084 | 55   | 127,868                    |
| 7180  | 11395000 | 0.5573      | 59,638         | 3,698         | 865              | 5,964  | 0          | 7,895  | 41   | 78,101                     |
| 7180  | 11949000 | 0.7471      | 92,187         | 5,716         | 1,337            | 9,219  | 0          | 19,254 | 55   | 127,768                    |
| 7180  | 10739000 | 1.0000      | 96,667         | 5,993         | 1,402            | 9,667  | 0          | 19,254 | 55   | 133,038                    |
| 7180  | 10740000 | 1.0000      | 96,667         | 5,993         | 1,402            | 8,304  | 0          | 19,254 | 55   | 131,675                    |
| 7180  | 11050000 | 1.0000      | 77,597         | 4,811         | 1,125            | 6,666  | 0          | 19,254 | 55   | 109,508                    |
| 7180  | 11523000 | 1.0000      | 107,238        | 6,649         | 1,555            | 9,212  | 0          | 0      | 55   | 124,709                    |
| 7180  | 11822000 | 1.0000      | 96,667         | 5,993         | 1,402            | 9,667  | 0          | 19,254 | 55   | 133,038                    |
| 7180  | 11827000 | 1.0000      | 84,318         | 5,228         | 1,223            | 7,243  | 0          | 19,254 | 55   | 117,321                    |
| 7180  | 11925000 | 1.0000      | 96,469         | 5,981         | 1,399            | 9,647  | 0          | 19,254 | 55   | 132,805                    |
| 7180  | 12094000 | 1.0000      | 77,600         | 4,811         | 1,125            | 6,666  | 0          | 19,254 | 55   | 109,511                    |
| 7180  | 12096000 | 1.0000      | 94,845         | 5,880         | 1,375            | 8,147  | 0          | 0      | 55   | 110,302                    |
| 7180  | 12612000 | 1.0000      | 95,183         | 5,901         | 1,380            | 9,518  | 0          | 19,254 | 55   | 131,291                    |
| 7180  | 12613000 | 1.0000      | 95,183         | 5,901         | 1,380            | 8,176  | 0          | 19,254 | 55   | 129,949                    |
| 7180  | 12671000 | 1.0000      | 96,667         | 5,993         | 1,402            | 9,667  | 0          | 14,084 | 55   | 127,868                    |
| 7180  | 12672000 | 1.0000      | 96,667         | 5,993         | 1,402            | 9,667  | 0          | 14,084 | 55   | 127,868                    |
| 7180  | 11378000 | 1.0000      | 37,865         | 2,348         | 549              | 3,787  | 0          | 8,913  | 55   | 53,517                     |
| 7180S | 10764001 | 0.0398      | 8,585          | 532           | 124              | 737    | 0          | 0      | 0    | 9,978                      |
| 7180S | 11054001 | 0.0398      | 8,030          | 498           | 116              | 690    | 0          | 0      | 0    | 9,334                      |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7180S | 11395001 | 0.0149      | 3,998          | 248           | 58               | 400    | 0          | 0      | 0    | 4,704                      |
| 7180S | 12376001 | 0.0199      | 4,006          | 248           | 58               | 344    | 0          | 0      | 0    | 4,656                      |
| 7186S | 11495000 | 0.7471      | 48,291         | 2,994         | 700              | 4,829  | 0          | 14,084 | 55   | 70,953                     |
| 7210  | 10217000 | 0.7471      | 86,413         | 5,358         | 1,253            | 7,423  | 0          | 10,527 | 55   | 111,029                    |
| 7210  | 10349000 | 0.7471      | 72,246         | 4,479         | 1,048            | 6,206  | 0          | 19,254 | 55   | 103,288                    |
| 7210  | 10600000 | 0.7471      | 81,446         | 5,050         | 1,181            | 6,996  | 0          | 19,254 | 55   | 113,982                    |
| 7210S | 10217002 | 0.0149      | 4,321          | 268           | 63               | 371    | 0          | 0      | 0    | 5,023                      |
| 7210S | 11778001 | 0.0149      | 3,466          | 215           | 50               | 298    | 0          | 0      | 0    | 4,029                      |
| 7210S | 12086001 | 0.0199      | 4,547          | 282           | 66               | 391    | 0          | 0      | 0    | 5,286                      |
| 7210S | 12581001 | 0.0149      | 3,410          | 211           | 49               | 293    | 0          | 0      | 0    | 3,963                      |
| 7250  | 10047000 | 0.7471      | 150,914        | 8,537         | 2,188            | 12,964 | 0          | 19,254 | 55   | 193,912                    |
| 7250  | 10131000 | 0.7471      | 64,643         | 4,008         | 937              | 5,553  | 0          | 19,254 | 55   | 94,450                     |
| 7250  | 10407000 | 0.7471      | 89,071         | 5,522         | 1,292            | 7,651  | 0          | 8,913  | 55   | 112,504                    |
| 7250  | 10432000 | 0.7471      | 66,455         | 4,120         | 964              | 5,708  | 0          | 8,913  | 55   | 86,215                     |
| 7250  | 10752000 | 0.7471      | 51,918         | 3,219         | 753              | 4,460  | 0          | 19,254 | 55   | 79,659                     |
| 7250  | 10953000 | 0.7471      | 63,810         | 3,956         | 925              | 6,381  | 0          | 19,254 | 55   | 94,381                     |
| 7250  | 11007000 | 0.7471      | 106,214        | 6,585         | 1,540            | 9,124  | 0          | 19,254 | 55   | 142,772                    |
| 7250  | 11086000 | 0.7471      | 88,303         | 5,475         | 1,280            | 7,585  | 0          | 10,527 | 55   | 113,225                    |
| 7250  | 11818000 | 0.7471      | 104,609        | 6,486         | 1,517            | 8,986  | 0          | 19,254 | 55   | 140,907                    |
| 7250  | 11824000 | 0.7471      | 63,548         | 3,940         | 921              | 5,459  | 0          | 19,254 | 55   | 93,177                     |
| 7250  | 11955000 | 0.7471      | 69,435         | 4,305         | 1,007            | 5,964  | 0          | 19,254 | 55   | 100,020                    |
| 7250  | 10045000 | 1.0000      | 130,642        | 8,100         | 1,894            | 13,064 | 0          | 10,527 | 55   | 164,282                    |
| 7250  | 10208000 | 1.0000      | 33,085         | 2,051         | 480              | 3,309  | 0          | 0      | 55   | 38,980                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7250S | 10131001 | 0.0299      | 6,464          | 401           | 94               | 555    | 0          | 0      | 0    | 7,514                      |
| 7250S | 10432001 | 0.0299      | 6,646          | 412           | 96               | 571    | 0          | 0      | 0    | 7,725                      |
| 7250S | 10752001 | 0.0299      | 5,192          | 322           | 75               | 446    | 0          | 0      | 0    | 6,035                      |
| 7250S | 11007001 | 0.0120      | 4,397          | 273           | 64               | 378    | 0          | 0      | 0    | 5,112                      |
| 7250S | 11086001 | 0.0299      | 8,831          | 548           | 128              | 759    | 0          | 0      | 0    | 10,266                     |
| 7250S | 11818001 | 0.0299      | 10,461         | 649           | 152              | 899    | 0          | 0      | 0    | 12,161                     |
| 7250S | 11900001 | 0.0299      | 6,857          | 425           | 99               | 686    | 0          | 0      | 0    | 8,067                      |
| 7250S | 11955001 | 0.0120      | 2,875          | 178           | 42               | 247    | 0          | 0      | 0    | 3,342                      |
| 7280  | 10147000 | 0.7471      | 90,785         | 5,629         | 1,316            | 7,798  | 0          | 8,913  | 55   | 114,496                    |
| 7280  | 10290000 | 0.7471      | 61,679         | 3,824         | 894              | 5,298  | 0          | 19,254 | 55   | 91,004                     |
| 7280  | 10569000 | 0.7471      | 92,219         | 5,718         | 1,337            | 7,922  | 0          | 19,254 | 55   | 126,505                    |
| 7280  | 10759000 | 0.7471      | 64,500         | 3,999         | 935              | 5,541  | 0          | 19,254 | 55   | 94,284                     |
| 7280  | 11424000 | 0.7471      | 96,427         | 5,978         | 1,398            | 9,643  | 0          | 19,254 | 55   | 132,755                    |
| 7280  | 11806000 | 0.7471      | 63,303         | 3,925         | 918              | 5,438  | 0          | 19,254 | 55   | 92,893                     |
| 7280  | 11892000 | 0.7471      | 71,864         | 4,456         | 1,042            | 6,173  | 0          | 19,254 | 55   | 102,844                    |
| 7280  | 11975000 | 0.7471      | 71,130         | 4,410         | 1,031            | 7,113  | 0          | 10,527 | 55   | 94,266                     |
| 7280  | 11213000 | 0.4600      | 144,409        | 3,927         | 2,094            | 14,441 | 0          | 4,100  | 25   | 168,996                    |
| 7280  | 10120000 | 1.0000      | 46,891         | 2,907         | 680              | 7,962  | 0          | 8,913  | 55   | 67,408                     |
| 7280S | 10147001 | 0.0299      | 9,079          | 563           | 132              | 780    | 0          | 0      | 0    | 10,554                     |
| 7280S | 10290001 | 0.0149      | 3,084          | 191           | 45               | 265    | 0          | 0      | 0    | 3,585                      |
| 7280S | 10569001 | 0.0149      | 4,611          | 286           | 67               | 396    | 0          | 0      | 0    | 5,360                      |
| 7280S | 10759001 | 0.0149      | 3,225          | 200           | 47               | 277    | 0          | 0      | 0    | 3,749                      |
| 7280S | 11424001 | 0.0149      | 4,822          | 299           | 70               | 482    | 0          | 0      | 0    | 5,673                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7280S | 11806001 | 0.0398      | 8,432          | 523           | 122              | 724    | 0          | 0      | 0    | 9,801                      |
| 7280S | 11892001 | 0.0149      | 3,594          | 223           | 52               | 309    | 0          | 0      | 0    | 4,178                      |
| 7280S | 11975001 | 0.0149      | 3,557          | 221           | 52               | 356    | 0          | 0      | 0    | 4,186                      |
| 7320  | 10161000 | 0.7471      | 49,577         | 3,074         | 719              | 4,958  | 0          | 19,254 | 55   | 77,637                     |
| 7320  | 10279000 | 0.7471      | 59,312         | 3,677         | 860              | 5,931  | 0          | 19,254 | 55   | 89,089                     |
| 7320  | 10325000 | 0.7471      | 73,648         | 4,566         | 1,068            | 6,326  | 0          | 19,254 | 55   | 104,917                    |
| 7320  | 10539000 | 0.7471      | 47,175         | 2,925         | 684              | 8,010  | 0          | 10,527 | 55   | 69,376                     |
| 7320  | 10735000 | 0.7471      | 91,931         | 5,700         | 1,333            | 7,897  | 0          | 19,254 | 55   | 126,170                    |
| 7320  | 10758000 | 0.7471      | 109,135        | 6,766         | 1,582            | 10,914 | 0          | 19,254 | 55   | 147,706                    |
| 7320  | 10102000 | 1.0000      | 32,067         | 1,988         | 465              | 3,207  | 0          | 19,254 | 55   | 57,036                     |
| 7320  | 12520000 | 1.0000      | 41,738         | 2,588         | 605              | 3,585  | 0          | 19,254 | 55   | 67,825                     |
| 7320S | 10161001 | 0.0398      | 6,610          | 410           | 96               | 661    | 0          | 0      | 0    | 7,777                      |
| 7320S | 10279001 | 0.0299      | 5,932          | 368           | 86               | 593    | 0          | 0      | 0    | 6,979                      |
| 7320S | 10325001 | 0.0299      | 7,365          | 457           | 107              | 633    | 0          | 0      | 0    | 8,562                      |
| 7320S | 11771002 | 0.0299      | 6,715          | 416           | 97               | 577    | 0          | 0      | 0    | 7,805                      |
| 7350  | 10856000 | 0.7471      | 78,909         | 4,892         | 1,144            | 7,891  | 0          | 8,913  | 55   | 101,804                    |
| 7350  | 11332000 | 0.7471      | 50,880         | 3,155         | 738              | 4,371  | 0          | 0      | 55   | 59,199                     |
| 7350  | 12199000 | 0.7471      | 55,553         | 3,444         | 806              | 4,772  | 0          | 19,254 | 55   | 83,884                     |
| 7350  | 11057000 | 0.8238      | 99,718         | 6,183         | 1,446            | 8,566  | 0          | 19,254 | 55   | 135,222                    |
| 7390  | 10224000 | 0.7471      | 60,485         | 3,750         | 877              | 6,049  | 0          | 19,254 | 55   | 90,470                     |
| 7390  | 10336000 | 0.7471      | 82,809         | 5,134         | 1,201            | 7,113  | 0          | 8,913  | 55   | 105,225                    |
| 7390  | 10577000 | 0.7471      | 78,527         | 4,869         | 1,139            | 6,745  | 0          | 19,254 | 55   | 110,589                    |
| 7390  | 11002000 | 0.7471      | 107,094        | 6,640         | 1,553            | 10,709 | 0          | 19,254 | 55   | 145,305                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7390  | 11133000 | 0.7471      | 81,515         | 5,054         | 1,182            | 8,152  | 0          | 10,527 | 55   | 106,485                    |
| 7390  | 12188000 | 0.7471      | 56,851         | 3,525         | 824              | 4,884  | 0          | 19,254 | 55   | 85,393                     |
| 7390  | 10419000 | 1.0000      | 42,366         | 2,627         | 614              | 3,639  | 0          | 19,254 | 55   | 68,555                     |
| 7390S | 10224001 | 0.0299      | 6,049          | 375           | 88               | 605    | 0          | 0      | 0    | 7,117                      |
| 7390S | 10336001 | 0.0299      | 8,281          | 513           | 120              | 711    | 0          | 0      | 0    | 9,625                      |
| 7390S | 10577001 | 0.0299      | 7,853          | 487           | 114              | 675    | 0          | 0      | 0    | 9,129                      |
| 7390S | 11002001 | 0.0149      | 5,355          | 332           | 78               | 535    | 0          | 0      | 0    | 6,300                      |
| 7390S | 11416001 | 0.0149      | 3,594          | 223           | 52               | 309    | 0          | 0      | 0    | 4,178                      |
| 7390S | 12188001 | 0.0299      | 5,686          | 353           | 82               | 488    | 0          | 0      | 0    | 6,609                      |
| 7459  | 11051000 | 1.0000      | 90,026         | 5,582         | 1,305            | 7,733  | 0          | 19,254 | 55   | 123,955                    |
| 7461  | 10462000 | 1.0000      | 44,792         | 2,777         | 649              | 3,848  | 0          | 19,254 | 55   | 71,375                     |
| 7461  | 11280000 | 1.0000      | 58,252         | 3,612         | 845              | 5,004  | 0          | 19,254 | 55   | 87,022                     |
| 7461  | 11507000 | 1.0000      | 40,720         | 2,525         | 590              | 4,072  | 0          | 8,913  | 55   | 56,875                     |
| 7461  | 11832000 | 1.0000      | 41,535         | 2,575         | 602              | 4,154  | 0          | 8,913  | 55   | 57,834                     |
| 7461  | 12103000 | 1.0000      | 30,540         | 1,893         | 443              | 3,054  | 0          | 19,254 | 55   | 55,239                     |
| 7461  | 12187000 | 1.0000      | 40,720         | 2,525         | 590              | 3,498  | 0          | 10,527 | 55   | 57,915                     |
| 7461  | 12322000 | 1.0000      | 40,720         | 2,525         | 590              | 4,072  | 0          | 8,913  | 55   | 56,875                     |
| 7461  | 12323000 | 1.0000      | 44,792         | 2,777         | 649              | 4,479  | 0          | 8,913  | 55   | 61,665                     |
| 7461  | 12391000 | 1.0000      | 46,603         | 2,889         | 676              | 4,003  | 0          | 8,913  | 55   | 63,139                     |
| 7462  | 10068000 | 1.0000      | 134,968        | 8,368         | 1,957            | 11,594 | 0          | 19,254 | 55   | 176,196                    |
| 7462  | 11419000 | 1.0000      | 44,183         | 2,739         | 641              | 3,795  | 0          | 10,527 | 55   | 61,940                     |
| 7462  | 11428000 | 1.0000      | 40,000         | 2,480         | 580              | 4,000  | 0          | 14,084 | 55   | 61,199                     |
| 7462  | 11463000 | 1.0000      | 54,017         | 3,349         | 783              | 4,640  | 0          | 8,913  | 55   | 71,757                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7463  | 10205000 | 1.0000      | 51,135         | 3,170         | 741              | 5,114  | 0          | 19,254 | 55   | 79,469                     |
| 7463  | 12125000 | 0.8400      | 30,240         | 1,875         | 438              | 3,024  | 0          | 11,830 | 46   | 47,453                     |
| 7471  | 12040000 | 0.9400      | 199,996        | 8,025         | 2,900            | 17,180 | 80         | 8,848  | 52   | 237,081                    |
| 7471  | 10717000 | 1.0000      | 84,780         | 5,256         | 1,229            | 14,396 | 0          | 19,254 | 55   | 124,970                    |
| 7471  | 11406000 | 1.0000      | 64,556         | 4,002         | 936              | 6,456  | 0          | 10,527 | 55   | 86,532                     |
| 7490  | 11874000 | 0.7471      | 36,216         | 2,245         | 525              | 3,622  | 0          | 14,084 | 55   | 56,747                     |
| 7490  | 11365000 | 1.0000      | 92,960         | 5,764         | 1,348            | 9,296  | 0          | 10,527 | 55   | 119,950                    |
| 7490  | 11977000 | 1.0000      | 74,990         | 4,649         | 1,087            | 7,499  | 0          | 10,527 | 55   | 98,807                     |
| 7490  | 12569000 | 1.0000      | 47,661         | 2,955         | 691              | 4,766  | 0          | 19,254 | 55   | 75,382                     |
| 7490  | 11679000 | 1.0000      | 37,666         | 2,335         | 546              | 3,767  | 0          | 8,913  | 55   | 53,282                     |
| 7499  | 12328000 | 1.0000      | 52,174         | 3,235         | 757              | 4,482  | 0          | 19,254 | 55   | 79,957                     |
| 7499  | 12182000 | 1.0000      | 70,163         | 4,350         | 1,017            | 7,016  | 0          | 8,913  | 55   | 91,514                     |
| 7540  | 11240000 | 0.7471      | 83,113         | 5,153         | 1,205            | 8,311  | 0          | 14,084 | 55   | 111,921                    |
| 7540  | 11214000 | 1.0000      | 51,136         | 3,170         | 741              | 5,114  | 0          | 8,913  | 55   | 69,129                     |
| 7540  | 11216000 | 1.0000      | 51,136         | 3,170         | 741              | 5,114  | 0          | 8,913  | 55   | 69,129                     |
| 7540  | 11217000 | 1.0000      | 94,003         | 5,828         | 1,363            | 8,075  | 0          | 8,913  | 55   | 118,237                    |
| 7540  | 11380000 | 1.0000      | 45,000         | 2,790         | 653              | 3,866  | 0          | 8,913  | 55   | 61,277                     |
| 7540  | 11651000 | 1.0000      | 47,043         | 2,917         | 682              | 4,704  | 0          | 14,084 | 55   | 69,485                     |
| 7540  | 11116000 | 1.0000      | 38,960         | 2,416         | 565              | 3,896  | 0          | 14,084 | 55   | 59,976                     |
| 7540  | 11215000 | 1.0000      | 39,708         | 2,462         | 576              | 6,742  | 0          | 19,254 | 55   | 68,797                     |
| 7540  | 11219000 | 1.0000      | 42,162         | 2,614         | 611              | 3,622  | 0          | 0      | 55   | 49,064                     |
| 7540  | 11459000 | 1.0000      | 38,511         | 2,388         | 558              | 3,851  | 0          | 14,084 | 55   | 59,447                     |
| 7570  | 10507000 | 0.7471      | 85,833         | 5,322         | 1,245            | 8,583  | 0          | 8,913  | 55   | 109,951                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7570  | 10514000 | 0.7471      | 86,530         | 5,365         | 1,255            | 7,433  | 0          | 19,254 | 55   | 119,892                    |
| 7570  | 10608000 | 0.7471      | 114,620        | 7,106         | 1,662            | 11,462 | 0          | 8,913  | 55   | 143,818                    |
| 7570  | 10855000 | 0.6586      | 121,142        | 7,167         | 1,757            | 10,406 | 0          | 16,944 | 48   | 157,464                    |
| 7570  | 11060000 | 0.7471      | 61,515         | 3,814         | 892              | 6,152  | 0          | 19,254 | 55   | 91,682                     |
| 7570  | 11139000 | 0.7471      | 62,925         | 3,901         | 912              | 5,405  | 0          | 0      | 55   | 73,198                     |
| 7570  | 11180000 | 0.7471      | 63,548         | 3,940         | 921              | 5,459  | 0          | 10,527 | 55   | 84,450                     |
| 7570  | 11347000 | 0.7471      | 118,079        | 7,321         | 1,712            | 10,143 | 0          | 10,527 | 55   | 147,837                    |
| 7570  | 11903000 | 0.7471      | 102,095        | 6,330         | 1,480            | 8,770  | 0          | 8,913  | 55   | 127,643                    |
| 7570  | 12119000 | 0.7471      | 85,833         | 5,322         | 1,245            | 7,373  | 0          | 19,254 | 55   | 119,082                    |
| 7570  | 12121000 | 0.7471      | 85,439         | 5,297         | 1,239            | 7,339  | 0          | 10,527 | 55   | 109,896                    |
| 7570  | 10353000 | 1.0000      | 40,000         | 2,480         | 580              | 4,000  | 0          | 8,913  | 55   | 56,028                     |
| 7570  | 10851000 | 1.0000      | 32,190         | 1,996         | 467              | 3,219  | 0          | 19,254 | 55   | 57,181                     |
| 7570  | 12501000 | 1.0000      | 40,000         | 2,480         | 580              | 3,436  | 0          | 19,254 | 55   | 65,805                     |
| 7570S | 10507001 | 0.0149      | 4,292          | 266           | 62               | 429    | 0          | 0      | 0    | 5,049                      |
| 7570S | 10514001 | 0.0040      | 1,271          | 79            | 18               | 109    | 0          | 0      | 0    | 1,477                      |
| 7570S | 10608001 | 0.0149      | 5,731          | 355           | 83               | 573    | 0          | 0      | 0    | 6,742                      |
| 7570S | 11139001 | 0.0279      | 5,940          | 368           | 86               | 510    | 0          | 0      | 0    | 6,904                      |
| 7570S | 11180001 | 0.0149      | 3,177          | 197           | 46               | 273    | 0          | 0      | 0    | 3,693                      |
| 7570S | 11347001 | 0.0269      | 10,019         | 621           | 145              | 861    | 0          | 0      | 0    | 11,646                     |
| 7570S | 11903001 | 0.0020      | 730            | 45            | 11               | 63     | 0          | 0      | 0    | 849                        |
| 7570S | 12119001 | 0.0149      | 4,292          | 266           | 62               | 369    | 0          | 0      | 0    | 4,989                      |
| 7570S | 12121001 | 0.0149      | 4,272          | 265           | 62               | 367    | 0          | 0      | 0    | 4,966                      |
| 7570S | 12654001 | 0.0149      | 4,750          | 295           | 69               | 408    | 0          | 0      | 0    | 5,522                      |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7581  | 11966000 | 0.7471      | 99,068         | 6,142         | 1,436            | 9,907  | 0          | 19,254 | 55   | 135,862                    |
| 7581  | 12587000 | 0.7471      | 65,661         | 4,071         | 952              | 6,566  | 0          | 19,254 | 55   | 96,559                     |
| 7581S | 11929001 | 0.0329      | 9,425          | 584           | 137              | 810    | 0          | 0      | 0    | 10,956                     |
| 7581S | 11966001 | 0.0299      | 9,907          | 614           | 144              | 991    | 0          | 0      | 0    | 11,656                     |
| 7581S | 12587001 | 0.0398      | 8,755          | 543           | 127              | 875    | 0          | 0      | 0    | 10,300                     |
| 7581S | 12655001 | 0.0299      | 9,000          | 558           | 131              | 900    | 0          | 0      | 0    | 10,589                     |
| 7600  | 12204000 | 0.7471      | 106,931        | 6,630         | 1,550            | 9,185  | 0          | 19,254 | 55   | 143,605                    |
| 7600  | 12360000 | 0.7471      | 100,534        | 6,233         | 1,458            | 10,053 | 0          | 19,254 | 55   | 137,587                    |
| 7600  | 12361000 | 0.7471      | 88,968         | 5,516         | 1,290            | 8,897  | 0          | 8,913  | 55   | 113,639                    |
| 7600  | 12362000 | 0.7471      | 63,548         | 3,940         | 921              | 5,459  | 0          | 10,527 | 55   | 84,450                     |
| 7600  | 12496000 | 0.7471      | 87,742         | 5,440         | 1,272            | 7,537  | 0          | 19,254 | 55   | 121,300                    |
| 7600  | 12497000 | 0.7471      | 87,742         | 5,440         | 1,272            | 7,537  | 0          | 10,527 | 55   | 112,573                    |
| 7600  | 12616000 | 0.7471      | 87,000         | 5,394         | 1,262            | 7,473  | 0          | 8,913  | 55   | 110,097                    |
| 7600  | 10099000 | 0.1100      | 5,150          | 319           | 75               | 515    | 0          | 2,118  | 6    | 8,183                      |
| 7600  | 11112000 | 0.0400      | 2,648          | 164           | 38               | 265    | 0          | 421    | 2    | 3,538                      |
| 7600  | 12363000 | 0.7800      | 35,732         | 2,215         | 518              | 3,573  | 0          | 0      | 43   | 42,081                     |
| 7600  | 12517000 | 1.0000      | 42,366         | 2,627         | 614              | 4,237  | 0          | 8,913  | 55   | 58,812                     |
| 7600  | 12571000 | 1.0000      | 33,799         | 2,096         | 490              | 3,380  | 0          | 10,527 | 55   | 50,347                     |
| 7600  | 12596000 | 1.0000      | 49,063         | 3,042         | 711              | 4,906  | 0          | 8,913  | 55   | 66,690                     |
| 7600S | 12204001 | 0.0299      | 10,693         | 663           | 155              | 919    | 0          | 0      | 0    | 12,430                     |
| 7600S | 12360001 | 0.0149      | 4,448          | 276           | 65               | 445    | 0          | 0      | 0    | 5,234                      |
| 7600S | 12362001 | 0.0149      | 3,178          | 197           | 46               | 273    | 0          | 0      | 0    | 3,694                      |
| 7600S | 12680001 | 0.0299      | 7,500          | 465           | 109              | 644    | 0          | 0      | 0    | 8,718                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7620  | 10267000 | 0.7471      | 75,701         | 4,693         | 1,098            | 6,503  | 0          | 19,254 | 55   | 107,304                    |
| 7620  | 11033000 | 0.7471      | 74,104         | 4,594         | 1,075            | 7,410  | 0          | 14,084 | 55   | 101,322                    |
| 7620  | 11184000 | 0.7471      | 114,836        | 7,120         | 1,665            | 11,484 | 0          | 19,254 | 55   | 154,414                    |
| 7620  | 11185000 | 0.7471      | 87,548         | 5,428         | 1,269            | 8,755  | 0          | 19,254 | 55   | 122,309                    |
| 7620  | 11427000 | 0.7471      | 72,787         | 4,513         | 1,055            | 6,252  | 0          | 0      | 55   | 84,662                     |
| 7620  | 11470000 | 0.7471      | 98,468         | 6,105         | 1,428            | 8,458  | 0          | 19,254 | 55   | 133,768                    |
| 7620  | 11920000 | 0.7471      | 108,267        | 6,713         | 1,570            | 9,300  | 0          | 10,527 | 55   | 136,432                    |
| 7620  | 12617000 | 0.7471      | 98,746         | 6,122         | 1,432            | 9,875  | 0          | 19,254 | 55   | 135,484                    |
| 7620  | 11171000 | 1.0000      | 42,366         | 2,627         | 614              | 4,237  | 0          | 19,254 | 55   | 69,153                     |
| 7620  | 11878000 | 1.0000      | 45,810         | 2,840         | 664              | 4,581  | 0          | 10,527 | 55   | 64,477                     |
| 7620  | 12186000 | 1.0000      | 34,525         | 2,141         | 501              | 3,453  | 0          | 8,913  | 55   | 49,588                     |
| 7620S | 10267009 | 0.0199      | 5,047          | 313           | 73               | 434    | 0          | 0      | 0    | 5,867                      |
| 7620S | 11427001 | 0.0149      | 3,640          | 226           | 53               | 313    | 0          | 0      | 0    | 4,232                      |
| 7620S | 11470001 | 0.0149      | 4,924          | 305           | 71               | 423    | 0          | 0      | 0    | 5,723                      |
| 7620S | 11920003 | 0.0149      | 5,414          | 336           | 78               | 465    | 0          | 0      | 0    | 6,293                      |
| 7620S | 12544001 | 0.0199      | 4,430          | 275           | 64               | 443    | 0          | 0      | 0    | 5,212                      |
| 7620S | 12617001 | 0.0149      | 4,938          | 306           | 72               | 494    | 0          | 0      | 0    | 5,810                      |
| 7690  | 10048000 | 0.7471      | 67,494         | 4,185         | 979              | 5,798  | 0          | 19,254 | 55   | 97,765                     |
| 7690  | 10151000 | 0.7471      | 108,631        | 6,735         | 1,575            | 9,331  | 0          | 19,254 | 55   | 145,581                    |
| 7690  | 10200000 | 0.7471      | 70,561         | 4,375         | 1,023            | 6,061  | 0          | 19,254 | 55   | 101,329                    |
| 7690  | 11037000 | 0.7471      | 65,984         | 4,091         | 957              | 5,668  | 0          | 8,913  | 55   | 85,668                     |
| 7690  | 12205000 | 0.7471      | 62,230         | 3,858         | 902              | 6,223  | 0          | 19,254 | 55   | 92,522                     |
| 7690  | 10947000 | 1.0000      | 32,000         | 1,984         | 464              | 3,200  | 0          | 14,084 | 55   | 51,787                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 7690S | 10019001 | 0.0299      | 5,190          | 322           | 75               | 446    | 0          | 0      | 0    | 6,033                      |
| 7690S | 10048001 | 0.0139      | 3,184          | 197           | 46               | 274    | 0          | 0      | 0    | 3,701                      |
| 7690S | 10200001 | 0.0149      | 3,528          | 219           | 51               | 303    | 0          | 0      | 0    | 4,101                      |
| 7690S | 11037001 | 0.0149      | 3,300          | 205           | 48               | 283    | 0          | 0      | 0    | 3,836                      |
| 7690S | 11899002 | 0.0149      | 3,748          | 232           | 54               | 375    | 0          | 0      | 0    | 4,409                      |
| 7750  | 12591000 | 0.7471      | 86,530         | 5,365         | 1,255            | 7,433  | 0          | 19,254 | 55   | 119,892                    |
| 7750  | 12592000 | 0.7471      | 86,530         | 5,365         | 1,255            | 7,433  | 0          | 19,254 | 55   | 119,892                    |
| 7750  | 12537000 | 1.0000      | 130,000        | 8,060         | 1,885            | 13,000 | 0          | 0      | 0    | 152,945                    |
| 8000  | 12112000 | 0.8500      | 105,884        | 6,565         | 1,535            | 9,095  | 0          | 16,366 | 47   | 139,492                    |
| 8000  | 12673000 | 1.0000      | 203,240        | 8,537         | 2,947            | 20,324 | 0          | 19,254 | 55   | 254,357                    |
| 8000  | 10234000 | 0.9200      | 66,823         | 4,143         | 969              | 6,682  | 0          | 17,714 | 51   | 96,382                     |
| 8000  | 10909000 | 1.0000      | 50,741         | 3,146         | 736              | 5,074  | 0          | 14,084 | 55   | 73,836                     |
| 8000  | 12005000 | 0.8800      | 46,067         | 2,856         | 668              | 4,607  | 0          | 7,844  | 48   | 62,090                     |
| 8001  | 11941000 | 0.9200      | 93,203         | 5,779         | 1,351            | 8,006  | 0          | 17,714 | 51   | 126,104                    |
| 8001  | 10411000 | 0.9400      | 47,209         | 2,927         | 685              | 4,055  | 0          | 18,099 | 52   | 73,027                     |
| 8007  | 11022000 | 1.0000      | 48,280         | 2,993         | 700              | 4,828  | 0          | 8,913  | 55   | 65,769                     |
| 8010  | 10329000 | 0.7471      | 54,825         | 3,399         | 795              | 5,483  | 0          | 14,084 | 55   | 78,641                     |
| 8010  | 12484000 | 0.7471      | 18,717         | 1,160         | 271              | 1,872  | 0          | 14,084 | 55   | 36,159                     |
| 8019  | 11728000 | 1.0000      | 46,603         | 2,889         | 676              | 4,660  | 0          | 8,913  | 55   | 63,796                     |
| 8019  | 12503000 | 1.0000      | 63,548         | 3,940         | 921              | 5,459  | 0          | 8,913  | 55   | 82,836                     |
| 8019  | 12531000 | 1.0000      | 45,688         | 2,833         | 662              | 3,925  | 0          | 8,913  | 55   | 62,076                     |
| 8019  | 12532000 | 1.0000      | 46,603         | 2,889         | 676              | 4,003  | 0          | 19,254 | 55   | 73,480                     |
| 8020  | 12092000 | 1.0000      | 111,209        | 6,895         | 1,613            | 9,553  | 0          | 10,527 | 55   | 139,852                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 8020  | 12090000 | 1.0000      | 37,341         | 2,315         | 541              | 3,734  | 0          | 10,527 | 55   | 54,513                     |
| 8034  | 12091000 | 1.0000      | 27,486         | 1,704         | 399              | 1,402  | 0          | 8,913  | 55   | 39,959                     |
| 8150  | 10101000 | 0.7471      | 141,415        | 8,131         | 2,051            | 12,148 | 0          | 19,254 | 55   | 183,054                    |
| 8150  | 10162000 | 0.7471      | 129,795        | 8,047         | 1,882            | 11,149 | 0          | 19,254 | 55   | 170,182                    |
| 8150  | 10275000 | 0.7471      | 134,803        | 8,131         | 1,955            | 13,480 | 0          | 19,254 | 55   | 177,678                    |
| 8150  | 10313000 | 0.7471      | 101,800        | 6,312         | 1,476            | 10,180 | 0          | 8,913  | 55   | 128,736                    |
| 8150  | 10328000 | 0.7471      | 137,326        | 8,131         | 1,991            | 11,796 | 0          | 19,254 | 55   | 178,553                    |
| 8150  | 10430000 | 0.7471      | 142,453        | 8,537         | 2,066            | 12,237 | 0          | 8,913  | 55   | 174,261                    |
| 8150  | 10503000 | 0.7471      | 108,975        | 6,756         | 1,580            | 9,361  | 0          | 10,527 | 55   | 137,254                    |
| 8150  | 10570000 | 0.7471      | 140,377        | 8,131         | 2,035            | 14,038 | 0          | 8,913  | 55   | 173,549                    |
| 8150  | 11053000 | 0.6778      | 146,624        | 7,376         | 2,126            | 12,595 | 0          | 8,111  | 50   | 176,882                    |
| 8150  | 11873000 | 0.7471      | 151,054        | 8,131         | 2,190            | 12,976 | 0          | 19,254 | 55   | 193,660                    |
| 8150  | 12562000 | 0.7471      | 119,412        | 7,404         | 1,731            | 10,257 | 0          | 8,913  | 55   | 147,772                    |
| 8150  | 12666000 | 0.7471      | 130,000        | 8,060         | 1,885            | 11,167 | 0          | 19,254 | 55   | 170,421                    |
| 8150  | 10233000 | 1.0000      | 36,500         | 2,263         | 529              | 3,650  | 0          | 8,913  | 55   | 51,910                     |
| 8150S | 12084001 | 0.0151      | 3,500          | 217           | 51               | 301    | 0          | 0      | 0    | 4,069                      |
| 8150S | 10101001 | 0.0299      | 14,142         | 406           | 205              | 1,215  | 0          | 0      | 0    | 15,968                     |
| 8150S | 10162001 | 0.0149      | 6,490          | 402           | 94               | 557    | 0          | 0      | 0    | 7,543                      |
| 8150S | 10275001 | 0.0149      | 6,740          | 406           | 98               | 674    | 0          | 0      | 0    | 7,918                      |
| 8150S | 10313001 | 0.0299      | 10,180         | 631           | 148              | 1,018  | 0          | 0      | 0    | 11,977                     |
| 8150S | 10328003 | 0.0149      | 6,866          | 406           | 100              | 590    | 0          | 0      | 0    | 7,962                      |
| 8150S | 10503004 | 0.0149      | 5,449          | 338           | 79               | 468    | 0          | 0      | 0    | 6,334                      |
| 8150S | 10570001 | 0.0149      | 7,019          | 406           | 102              | 702    | 0          | 0      | 0    | 8,229                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 8150S | 11053001 | 0.0149      | 8,082          | 406           | 117              | 694    | 0          | 0      | 0    | 9,299                      |
| 8150S | 11873002 | 0.0149      | 7,553          | 406           | 110              | 649    | 0          | 0      | 0    | 8,718                      |
| 8150S | 12562001 | 0.0149      | 5,971          | 370           | 87               | 513    | 0          | 0      | 0    | 6,941                      |
| 8150S | 12666001 | 0.0149      | 6,500          | 403           | 94               | 558    | 0          | 0      | 0    | 7,555                      |
| 8180  | 10132000 | 0.7471      | 112,502        | 6,975         | 1,631            | 11,250 | 0          | 19,254 | 55   | 151,667                    |
| 8180  | 10213000 | 0.7471      | 138,000        | 8,131         | 2,001            | 13,800 | 0          | 8,913  | 55   | 170,900                    |
| 8180  | 10218000 | 0.7471      | 154,846        | 8,131         | 2,245            | 15,485 | 0          | 10,527 | 55   | 191,289                    |
| 8180  | 10281000 | 0.7471      | 142,258        | 8,131         | 2,063            | 12,220 | 0          | 19,254 | 55   | 183,981                    |
| 8180  | 10282000 | 0.7471      | 151,068        | 8,131         | 2,190            | 15,107 | 0          | 19,254 | 55   | 195,805                    |
| 8180  | 10437000 | 0.7471      | 141,470        | 8,131         | 2,051            | 12,152 | 0          | 0      | 55   | 163,859                    |
| 8180  | 10513000 | 0.7471      | 145,000        | 8,131         | 2,103            | 14,500 | 0          | 8,913  | 55   | 178,702                    |
| 8180  | 10755000 | 0.7471      | 201,820        | 8,131         | 2,926            | 17,336 | 0          | 19,254 | 55   | 249,522                    |
| 8180  | 10782000 | 0.7471      | 141,470        | 8,131         | 2,051            | 12,152 | 0          | 19,254 | 55   | 183,113                    |
| 8180  | 11045000 | 0.7471      | 158,931        | 8,131         | 2,304            | 13,652 | 0          | 19,254 | 55   | 202,327                    |
| 8180  | 11407000 | 0.7471      | 154,064        | 8,537         | 2,234            | 13,234 | 0          | 19,254 | 55   | 197,378                    |
| 8180  | 11443000 | 0.7471      | 168,500        | 8,537         | 2,443            | 14,474 | 0          | 19,254 | 55   | 213,263                    |
| 8180  | 11497000 | 0.7471      | 177,694        | 8,131         | 2,577            | 17,769 | 0          | 19,254 | 55   | 225,480                    |
| 8180  | 12373000 | 0.7471      | 145,000        | 8,131         | 2,103            | 14,500 | 0          | 19,254 | 55   | 189,043                    |
| 8180  | 10309000 | 1.0000      | 36,500         | 2,263         | 529              | 3,650  | 0          | 8,913  | 55   | 51,910                     |
| 8180S | 10132001 | 0.0299      | 11,250         | 698           | 163              | 1,125  | 0          | 0      | 0    | 13,236                     |
| 8180S | 10213001 | 0.0149      | 6,900          | 406           | 100              | 690    | 0          | 0      | 0    | 8,096                      |
| 8180S | 10218001 | 0.0299      | 13,703         | 406           | 199              | 1,370  | 0          | 0      | 0    | 15,678                     |
| 8180S | 10281001 | 0.0299      | 14,226         | 406           | 206              | 1,222  | 0          | 0      | 0    | 16,060                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 8180S | 10282001 | 0.0299      | 13,369         | 406           | 194              | 1,337  | 0          | 0      | 0    | 15,306                     |
| 8180S | 10437004 | 0.0149      | 7,074          | 406           | 103              | 608    | 0          | 0      | 0    | 8,191                      |
| 8180S | 10513001 | 0.0149      | 7,250          | 406           | 105              | 725    | 0          | 0      | 0    | 8,486                      |
| 8180S | 10755013 | 0.0149      | 10,091         | 406           | 146              | 867    | 0          | 0      | 0    | 11,510                     |
| 8180S | 10782002 | 0.0149      | 7,074          | 406           | 103              | 608    | 0          | 0      | 0    | 8,191                      |
| 8180S | 11045001 | 0.0398      | 20,391         | 406           | 296              | 1,752  | 0          | 0      | 0    | 22,845                     |
| 8180S | 11497001 | 0.0299      | 17,170         | 406           | 249              | 1,717  | 0          | 0      | 0    | 19,542                     |
| 8180S | 12373001 | 0.0299      | 14,500         | 406           | 210              | 1,450  | 0          | 0      | 0    | 16,566                     |
| 8220  | 10255000 | 0.7471      | 125,155        | 8,131         | 1,815            | 10,751 | 0          | 0      | 55   | 145,907                    |
| 8220  | 10259000 | 0.7471      | 120,855        | 7,493         | 1,752            | 10,381 | 0          | 19,254 | 55   | 159,790                    |
| 8220  | 10266000 | 0.7471      | 117,000        | 7,254         | 1,697            | 11,700 | 0          | 19,254 | 55   | 156,960                    |
| 8220  | 10504000 | 0.7471      | 112,269        | 6,961         | 1,628            | 9,644  | 0          | 0      | 55   | 130,557                    |
| 8220  | 10515000 | 0.7471      | 119,418        | 7,404         | 1,732            | 10,258 | 0          | 8,913  | 55   | 147,780                    |
| 8220  | 10838000 | 0.7471      | 129,481        | 8,131         | 1,877            | 11,122 | 0          | 19,254 | 55   | 169,920                    |
| 8220  | 11076000 | 0.7471      | 126,810        | 7,862         | 1,839            | 10,893 | 0          | 19,254 | 55   | 166,713                    |
| 8220  | 11285000 | 0.7471      | 153,725        | 8,131         | 2,229            | 13,205 | 0          | 19,254 | 55   | 196,599                    |
| 8220  | 11348000 | 0.7471      | 133,000        | 8,131         | 1,929            | 13,300 | 0          | 19,254 | 55   | 175,669                    |
| 8220  | 11852000 | 0.7471      | 117,579        | 7,290         | 1,705            | 10,100 | 0          | 19,254 | 55   | 155,983                    |
| 8220  | 12197000 | 0.7471      | 70,778         | 4,388         | 1,026            | 7,078  | 0          | 14,084 | 55   | 97,409                     |
| 8220  | 11685000 | 1.0000      | 174,466        | 8,537         | 2,530            | 14,987 | 0          | 19,254 | 55   | 219,829                    |
| 8220  | 12004000 | 1.0000      | 57,671         | 3,576         | 836              | 5,767  | 0          | 8,913  | 55   | 76,818                     |
| 8220  | 10247000 | 1.0000      | 41,790         | 2,591         | 606              | 7,096  | 0          | 19,254 | 55   | 71,392                     |
| 8220S | 10255003 | 0.0339      | 14,122         | 406           | 205              | 1,213  | 0          | 0      | 0    | 15,946                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 8220S | 10259003 | 0.0349      | 14,152         | 877           | 205              | 1,216  | 0          | 0      | 0    | 16,450                     |
| 8220S | 10504001 | 0.0149      | 5,614          | 348           | 81               | 482    | 0          | 0      | 0    | 6,525                      |
| 8220S | 10838001 | 0.0299      | 12,949         | 406           | 188              | 1,112  | 0          | 0      | 0    | 14,655                     |
| 8220S | 11285001 | 0.0299      | 14,773         | 406           | 214              | 1,269  | 0          | 0      | 0    | 16,662                     |
| 8220S | 11348001 | 0.0329      | 14,457         | 406           | 210              | 1,446  | 0          | 0      | 0    | 16,519                     |
| 8220S | 11852001 | 0.0299      | 11,758         | 729           | 170              | 1,010  | 0          | 0      | 0    | 13,667                     |
| 8220S | 11937001 | 0.0299      | 11,249         | 697           | 163              | 966    | 0          | 0      | 0    | 13,075                     |
| 8250  | 11812300 | 1.0000      | 74,340         | 4,609         | 1,078            | 7,434  | 0          | 14,084 | 55   | 101,600                    |
| 8400  | 11135000 | 1.0000      | 180,052        | 8,537         | 2,611            | 15,466 | 0          | 10,527 | 55   | 217,248                    |
| 8400  | 11560000 | 1.0000      | 145,360        | 8,537         | 2,108            | 14,536 | 0          | 10,527 | 55   | 181,123                    |
| 8400  | 11913000 | 1.0000      | 132,463        | 8,213         | 1,921            | 13,246 | 0          | 19,254 | 55   | 175,152                    |
| 8400  | 10006000 | 1.0000      | 47,765         | 2,961         | 693              | 4,777  | 0          | 8,913  | 55   | 65,164                     |
| 8400  | 10087000 | 0.6800      | 34,000         | 2,108         | 493              | 2,921  | 0          | 6,061  | 37   | 45,620                     |
| 8400  | 10111000 | 1.0000      | 46,020         | 2,853         | 667              | 4,602  | 0          | 19,254 | 55   | 73,451                     |
| 8400  | 10207000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 19,254 | 55   | 62,073                     |
| 8400  | 10463000 | 1.0000      | 37,693         | 2,337         | 547              | 3,769  | 0          | 19,254 | 55   | 63,655                     |
| 8400  | 11448000 | 0.9700      | 69,084         | 4,283         | 1,002            | 6,908  | 0          | 10,211 | 53   | 91,541                     |
| 8403  | 10417000 | 1.0000      | 65,431         | 4,057         | 949              | 11,110 | 0          | 19,254 | 55   | 100,856                    |
| 8403  | 10814000 | 1.0000      | 40,274         | 2,497         | 584              | 4,027  | 0          | 19,254 | 55   | 66,691                     |
| 8403  | 12395000 | 1.0000      | 33,000         | 2,046         | 479              | 3,300  | 0          | 8,913  | 55   | 47,793                     |
| 8428  | 10119000 | 0.7471      | 28,830         | 1,787         | 418              | 2,883  | 0          | 14,084 | 55   | 48,057                     |
| 8436  | 10252000 | 1.0000      | 43,238         | 2,681         | 627              | 4,324  | 0          | 0      | 55   | 50,925                     |
| 8436  | 12021000 | 1.0000      | 35,705         | 2,214         | 518              | 3,067  | 0          | 19,254 | 55   | 60,813                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 8436  | 12067000 | 1.0000      | 21,437         | 1,329         | 311              | 2,144  | 0          | 14,084 | 55   | 39,360                     |
| 8436  | 12332000 | 1.0000      | 55,524         | 3,442         | 805              | 4,770  | 0          | 19,254 | 55   | 83,850                     |
| 8436  | 12383000 | 1.0000      | 40,771         | 2,528         | 591              | 3,502  | 0          | 19,254 | 55   | 66,701                     |
| 8436  | 12385000 | 1.0000      | 38,300         | 2,375         | 555              | 3,830  | 0          | 8,913  | 55   | 54,028                     |
| 8436  | 12480000 | 1.0000      | 40,232         | 2,494         | 583              | 4,023  | 0          | 8,913  | 55   | 56,300                     |
| 8436  | 12676000 | 1.0000      | 42,000         | 2,604         | 609              | 4,200  | 0          | 19,254 | 55   | 68,722                     |
| 8682  | 10122000 | 1.0000      | 46,603         | 2,889         | 676              | 4,660  | 0          | 19,254 | 55   | 74,137                     |
| 8682  | 10409000 | 0.9300      | 50,839         | 3,152         | 737              | 5,084  | 0          | 17,906 | 51   | 77,769                     |
| 8682  | 10802000 | 1.0000      | 34,612         | 2,146         | 502              | 3,461  | 0          | 19,254 | 55   | 60,030                     |
| 8682  | 11108000 | 0.8800      | 56,020         | 3,473         | 812              | 4,812  | 0          | 7,844  | 48   | 73,009                     |
| 8682  | 12546000 | 1.0000      | 45,688         | 2,833         | 662              | 4,569  | 0          | 8,913  | 55   | 62,720                     |
| 8682  | 12547000 | 1.0000      | 46,603         | 2,889         | 676              | 4,660  | 0          | 10,527 | 55   | 65,410                     |
| 8682  | 12548000 | 1.0000      | 46,603         | 2,889         | 676              | 4,660  | 0          | 0      | 55   | 54,883                     |
| 8730  | 10839000 | 1.0000      | 38,100         | 2,362         | 552              | 3,810  | 0          | 19,254 | 55   | 64,133                     |
| 8830  | 10322000 | 0.7471      | 79,435         | 4,925         | 1,152            | 6,823  | 0          | 8,913  | 55   | 101,303                    |
| 8830  | 11081000 | 0.7471      | 74,762         | 4,635         | 1,084            | 6,422  | 0          | 19,254 | 55   | 106,212                    |
| 8830  | 11819000 | 0.7471      | 85,500         | 5,301         | 1,240            | 7,344  | 0          | 19,254 | 55   | 118,694                    |
| 8830  | 12122000 | 1.0000      | 35,486         | 2,200         | 515              | 3,549  | 0          | 0      | 55   | 41,805                     |
| 8890  | 10270000 | 0.7471      | 65,599         | 4,067         | 951              | 6,560  | 0          | 8,913  | 55   | 86,145                     |
| 8890  | 10277000 | 0.7471      | 56,591         | 3,509         | 821              | 4,861  | 0          | 8,913  | 55   | 74,750                     |
| 8890  | 10297000 | 0.7471      | 56,591         | 3,509         | 821              | 5,659  | 0          | 19,254 | 55   | 85,889                     |
| 8890  | 10312000 | 0.7471      | 61,264         | 3,798         | 888              | 5,263  | 0          | 8,913  | 55   | 80,181                     |
| 8890  | 10402000 | 0.7471      | 67,312         | 4,173         | 976              | 11,430 | 0          | 8,913  | 55   | 92,859                     |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 8890  | 10443000 | 0.7471      | 53,939         | 3,344         | 782              | 5,394  | 0          | 19,254 | 55   | 82,768                     |
| 8890  | 10751000 | 0.7471      | 101,551        | 6,296         | 1,472            | 17,243 | 0          | 19,254 | 55   | 145,871                    |
| 8890  | 10818000 | 0.7471      | 98,183         | 6,087         | 1,424            | 9,818  | 0          | 19,254 | 55   | 134,821                    |
| 8890  | 10870000 | 0.7471      | 55,257         | 3,426         | 801              | 5,526  | 0          | 19,254 | 55   | 84,319                     |
| 8890  | 11069000 | 0.7471      | 56,135         | 3,480         | 814              | 5,614  | 0          | 19,254 | 55   | 85,352                     |
| 8890  | 11079000 | 0.7471      | 56,591         | 3,509         | 821              | 4,861  | 0          | 8,913  | 55   | 74,750                     |
| 8890  | 11083000 | 0.7471      | 79,765         | 4,945         | 1,157            | 7,977  | 0          | 8,913  | 55   | 102,812                    |
| 8890  | 11130000 | 0.7471      | 69,662         | 4,319         | 1,010            | 6,966  | 0          | 19,254 | 55   | 101,266                    |
| 8890  | 11132000 | 0.7471      | 109,218        | 6,772         | 1,584            | 10,922 | 0          | 19,254 | 55   | 147,805                    |
| 8890  | 11409000 | 0.7471      | 115,107        | 7,137         | 1,669            | 11,511 | 0          | 19,254 | 55   | 154,733                    |
| 8890  | 11442000 | 0.7471      | 56,591         | 3,509         | 821              | 4,861  | 0          | 10,527 | 55   | 76,364                     |
| 8890  | 11515000 | 0.7471      | 72,390         | 4,488         | 1,050            | 7,239  | 0          | 8,913  | 55   | 94,135                     |
| 8890  | 11763000 | 0.7471      | 55,034         | 3,412         | 798              | 4,727  | 0          | 8,913  | 55   | 72,939                     |
| 8890  | 11809000 | 0.7471      | 66,887         | 4,147         | 970              | 6,689  | 0          | 19,254 | 55   | 98,002                     |
| 8890  | 11904000 | 0.7471      | 59,187         | 3,670         | 858              | 5,919  | 0          | 19,254 | 55   | 88,943                     |
| 8890  | 11968000 | 0.6949      | 82,675         | 5,126         | 1,199            | 7,102  | 0          | 8,289  | 51   | 104,442                    |
| 8890  | 12192000 | 0.7471      | 56,591         | 3,509         | 821              | 5,659  | 0          | 0      | 55   | 66,635                     |
| 8890  | 10226000 | 1.0000      | 147,076        | 8,537         | 2,133            | 14,708 | 0          | 10,527 | 55   | 183,036                    |
| 8890  | 10813000 | 1.0000      | 60,371         | 3,743         | 875              | 6,037  | 0          | 19,254 | 55   | 90,335                     |
| 8890  | 10961000 | 1.0000      | 37,426         | 2,320         | 543              | 3,743  | 0          | 14,084 | 55   | 58,171                     |
| 8890S | 10270001 | 0.0219      | 4,724          | 293           | 68               | 472    | 0          | 0      | 0    | 5,557                      |
| 8890S | 10277002 | 0.0149      | 2,830          | 175           | 41               | 243    | 0          | 0      | 0    | 3,289                      |
| 8890S | 10297007 | 0.0090      | 1,651          | 102           | 24               | 165    | 0          | 0      | 0    | 1,942                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 8890S | 10312001 | 0.0130      | 2,584          | 160           | 37               | 222    | 0          | 0      | 0    | 3,003                      |
| 8890S | 10402005 | 0.0229      | 5,819          | 361           | 84               | 988    | 0          | 0      | 0    | 7,252                      |
| 8890S | 10443001 | 0.0299      | 5,394          | 334           | 78               | 539    | 0          | 0      | 0    | 6,345                      |
| 8890S | 10751004 | 0.0299      | 9,556          | 592           | 139              | 1,623  | 0          | 0      | 0    | 11,910                     |
| 8890S | 10818002 | 0.0299      | 9,818          | 609           | 142              | 982    | 0          | 0      | 0    | 11,551                     |
| 8890S | 10870002 | 0.0299      | 5,526          | 343           | 80               | 553    | 0          | 0      | 0    | 6,502                      |
| 8890S | 11069001 | 0.0299      | 5,614          | 348           | 81               | 561    | 0          | 0      | 0    | 6,604                      |
| 8890S | 11079002 | 0.0299      | 5,659          | 351           | 82               | 486    | 0          | 0      | 0    | 6,578                      |
| 8890S | 11085001 | 0.0149      | 2,830          | 175           | 41               | 480    | 0          | 0      | 0    | 3,526                      |
| 8890S | 11130001 | 0.0179      | 3,660          | 227           | 53               | 366    | 0          | 0      | 0    | 4,306                      |
| 8890S | 11132001 | 0.0149      | 5,161          | 320           | 75               | 516    | 0          | 0      | 0    | 6,072                      |
| 8890S | 11409006 | 0.0299      | 11,511         | 714           | 167              | 1,151  | 0          | 0      | 0    | 13,543                     |
| 8890S | 11442001 | 0.0299      | 5,659          | 351           | 82               | 486    | 0          | 0      | 0    | 6,578                      |
| 8890S | 11763001 | 0.0090      | 1,573          | 98            | 23               | 135    | 0          | 0      | 0    | 1,829                      |
| 8890S | 11809002 | 0.0149      | 3,344          | 207           | 48               | 334    | 0          | 0      | 0    | 3,933                      |
| 8890S | 11968001 | 0.0189      | 5,035          | 312           | 73               | 432    | 0          | 0      | 0    | 5,852                      |
| 8890S | 12192001 | 0.0149      | 2,830          | 175           | 41               | 283    | 0          | 0      | 0    | 3,329                      |
| 8940  | 10438000 | 0.7471      | 89,632         | 5,557         | 1,300            | 8,963  | 0          | 19,254 | 55   | 124,761                    |
| 8940  | 11019000 | 0.7471      | 85,912         | 5,327         | 1,246            | 8,591  | 0          | 19,254 | 55   | 120,385                    |
| 8940  | 11269000 | 0.7471      | 65,661         | 4,071         | 952              | 5,640  | 0          | 8,913  | 55   | 85,292                     |
| 8940  | 11282000 | 0.7471      | 54,743         | 3,394         | 794              | 5,474  | 0          | 8,913  | 55   | 73,373                     |
| 8940  | 11519000 | 0.7471      | 67,256         | 4,170         | 975              | 5,777  | 0          | 19,254 | 55   | 97,487                     |
| 8940  | 12504000 | 0.7471      | 53,476         | 3,316         | 775              | 4,594  | 0          | 8,913  | 55   | 71,129                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 8940  | 10812000 | 1.0000      | 32,067         | 1,988         | 465              | 3,207  | 0          | 0      | 55   | 37,782                     |
| 8940S | 11282001 | 0.0016      | 327            | 20            | 5                | 33     | 0          | 0      | 0    | 385                        |
| 8940S | 10438005 | 0.0010      | 309            | 19            | 4                | 31     | 0          | 0      | 0    | 363                        |
| 8940S | 11019001 | 0.0110      | 3,273          | 203           | 47               | 327    | 0          | 0      | 0    | 3,850                      |
| 8940S | 11269001 | 0.0189      | 4,159          | 258           | 60               | 357    | 0          | 0      | 0    | 4,834                      |
| 8940S | 11519001 | 0.0030      | 747            | 46            | 11               | 64     | 0          | 0      | 0    | 868                        |
| 8940S | 12504001 | 0.0130      | 2,229          | 138           | 32               | 191    | 0          | 0      | 0    | 2,590                      |
| 8941  | 11100000 | 0.9100      | 38,985         | 2,417         | 565              | 3,898  | 0          | 17,521 | 50   | 63,436                     |
| 8990  | 10191000 | 0.7471      | 56,877         | 3,526         | 825              | 5,688  | 0          | 0      | 55   | 66,971                     |
| 8990  | 10433000 | 0.7471      | 91,990         | 5,703         | 1,334            | 7,902  | 0          | 19,254 | 55   | 126,238                    |
| 8990  | 11013000 | 0.7471      | 56,877         | 3,526         | 825              | 4,886  | 0          | 19,254 | 55   | 85,423                     |
| 8990  | 11074000 | 0.7471      | 59,044         | 3,661         | 856              | 5,904  | 0          | 10,527 | 55   | 80,047                     |
| 8990  | 11397000 | 0.7471      | 64,440         | 3,995         | 934              | 5,535  | 0          | 10,527 | 55   | 85,486                     |
| 8990  | 11817000 | 0.7471      | 83,466         | 5,175         | 1,210            | 7,170  | 0          | 8,913  | 55   | 105,989                    |
| 8990  | 12321000 | 0.7471      | 57,629         | 3,573         | 836              | 4,950  | 0          | 10,527 | 55   | 77,570                     |
| 8990  | 12473000 | 0.7471      | 52,936         | 3,282         | 768              | 5,294  | 0          | 0      | 55   | 62,335                     |
| 8990  | 10156000 | 1.0000      | 121,286        | 7,520         | 1,759            | 10,418 | 0          | 19,254 | 55   | 160,292                    |
| 8990  | 10300000 | 1.0000      | 94,000         | 5,828         | 1,363            | 8,075  | 0          | 8,913  | 55   | 118,234                    |
| 8990  | 10454000 | 1.0000      | 32,709         | 2,028         | 474              | 3,271  | 0          | 8,913  | 55   | 47,450                     |
| 8990S | 10191002 | 0.0149      | 2,844          | 176           | 41               | 284    | 0          | 0      | 0    | 3,345                      |
| 8990S | 10433001 | 0.0299      | 9,199          | 570           | 133              | 790    | 0          | 0      | 0    | 10,692                     |
| 8990S | 11013004 | 0.0299      | 5,688          | 353           | 82               | 489    | 0          | 0      | 0    | 6,612                      |
| 8990S | 11074001 | 0.0249      | 4,921          | 305           | 71               | 492    | 0          | 0      | 0    | 5,789                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 8990S | 11397003 | 0.0149      | 3,222          | 200           | 47               | 277    | 0          | 0      | 0    | 3,746                      |
| 8990S | 11436001 | 0.0299      | 6,277          | 389           | 91               | 539    | 0          | 0      | 0    | 7,296                      |
| 8990S | 11817002 | 0.0349      | 9,830          | 609           | 143              | 844    | 0          | 0      | 0    | 11,426                     |
| 8990S | 11918001 | 0.0149      | 3,494          | 217           | 51               | 300    | 0          | 0      | 0    | 4,062                      |
| 8990S | 11921001 | 0.0398      | 6,380          | 396           | 93               | 548    | 0          | 0      | 0    | 7,417                      |
| 8990S | 11931001 | 0.0398      | 7,027          | 436           | 102              | 604    | 0          | 0      | 0    | 8,169                      |
| 8990S | 12321001 | 0.0299      | 5,763          | 357           | 84               | 495    | 0          | 0      | 0    | 6,699                      |
| 8990S | 12473001 | 0.0149      | 2,647          | 164           | 38               | 265    | 0          | 0      | 0    | 3,114                      |
| 9040  | 10210000 | 0.7471      | 57,390         | 3,558         | 832              | 0      | 0          | 8,913  | 55   | 70,748                     |
| 9040  | 10274000 | 0.7471      | 64,500         | 3,999         | 935              | 5,541  | 0          | 8,913  | 55   | 83,943                     |
| 9040  | 10305000 | 0.7471      | 57,494         | 3,565         | 834              | 5,749  | 0          | 8,913  | 55   | 76,610                     |
| 9040  | 10825000 | 0.7471      | 64,643         | 4,008         | 937              | 5,553  | 0          | 8,913  | 55   | 84,109                     |
| 9040  | 11505000 | 0.7471      | 77,358         | 4,796         | 1,122            | 6,645  | 0          | 19,254 | 55   | 109,230                    |
| 9040  | 11723000 | 0.7471      | 64,500         | 3,999         | 935              | 5,541  | 0          | 19,254 | 55   | 94,284                     |
| 9040  | 11924000 | 0.7471      | 70,744         | 4,386         | 1,026            | 7,074  | 0          | 19,254 | 55   | 102,539                    |
| 9040  | 11998000 | 0.7471      | 50,251         | 3,116         | 729              | 4,317  | 0          | 8,913  | 55   | 67,381                     |
| 9040  | 11831000 | 1.0000      | 117,376        | 7,277         | 1,702            | 11,738 | 0          | 19,254 | 55   | 157,402                    |
| 9040  | 10461000 | 1.0000      | 41,228         | 2,556         | 598              | 4,123  | 0          | 19,254 | 55   | 67,814                     |
| 9040  | 10599000 | 1.0000      | 56,799         | 3,522         | 824              | 5,680  | 0          | 19,254 | 55   | 86,134                     |
| 9040S | 10210001 | 0.0149      | 2,870          | 178           | 42               | 0      | 0          | 0      | 0    | 3,090                      |
| 9040S | 10274001 | 0.0279      | 5,913          | 367           | 86               | 508    | 0          | 0      | 0    | 6,874                      |
| 9040S | 10305003 | 0.0299      | 5,750          | 356           | 83               | 575    | 0          | 0      | 0    | 6,764                      |
| 9040S | 10825001 | 0.0149      | 3,232          | 200           | 47               | 278    | 0          | 0      | 0    | 3,757                      |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 9040S | 11505001 | 0.0229      | 5,802          | 360           | 84               | 498    | 0          | 0      | 0    | 6,744                      |
| 9040S | 11723001 | 0.0219      | 4,704          | 292           | 68               | 404    | 0          | 0      | 0    | 5,468                      |
| 9040S | 11924001 | 0.0239      | 5,628          | 349           | 82               | 563    | 0          | 0      | 0    | 6,622                      |
| 9060  | 10179000 | 0.7471      | 200,581        | 8,537         | 2,908            | 17,230 | 0          | 19,254 | 55   | 248,565                    |
| 9060  | 11399000 | 0.7471      | 65,661         | 4,071         | 952              | 5,640  | 0          | 19,254 | 55   | 95,633                     |
| 9060  | 12200000 | 0.7471      | 72,959         | 4,523         | 1,058            | 6,267  | 0          | 19,254 | 55   | 104,116                    |
| 9060  | 10742000 | 1.0000      | 38,774         | 2,404         | 562              | 3,877  | 0          | 19,254 | 55   | 64,926                     |
| 9060S | 10750001 | 0.0299      | 6,450          | 400           | 94               | 554    | 0          | 0      | 0    | 7,498                      |
| 9060S | 11048001 | 0.0299      | 7,254          | 450           | 105              | 623    | 0          | 0      | 0    | 8,432                      |
| 9060S | 11235001 | 0.0149      | 3,767          | 234           | 55               | 324    | 0          | 0      | 0    | 4,380                      |
| 9060S | 11399001 | 0.0100      | 2,189          | 136           | 32               | 188    | 0          | 0      | 0    | 2,545                      |
| 9060S | 11919002 | 0.0299      | 8,183          | 507           | 119              | 818    | 0          | 0      | 0    | 9,627                      |
| 9060S | 12003001 | 0.0299      | 6,461          | 401           | 94               | 555    | 0          | 0      | 0    | 7,511                      |
| 9060S | 12200001 | 0.0299      | 7,296          | 452           | 106              | 627    | 0          | 0      | 0    | 8,481                      |
| 9090  | 10749000 | 0.7471      | 60,049         | 3,723         | 871              | 6,005  | 0          | 10,527 | 55   | 81,230                     |
| 9090  | 10924000 | 0.7471      | 62,500         | 3,875         | 906              | 6,250  | 0          | 10,527 | 55   | 84,113                     |
| 9090  | 11044000 | 0.7471      | 88,788         | 5,505         | 1,287            | 7,627  | 0          | 19,254 | 55   | 122,516                    |
| 9090  | 11398000 | 0.7471      | 69,592         | 4,315         | 1,009            | 5,978  | 0          | 8,913  | 55   | 89,862                     |
| 9090  | 10950000 | 1.0000      | 109,980        | 6,819         | 1,595            | 9,447  | 0          | 19,254 | 55   | 147,150                    |
| 9090  | 11476000 | 1.0000      | 34,858         | 2,161         | 505              | 5,919  | 0          | 0      | 55   | 43,498                     |
| 9090S | 10749002 | 0.0299      | 6,005          | 372           | 87               | 601    | 0          | 0      | 0    | 7,065                      |
| 9090S | 10924001 | 0.0299      | 6,250          | 388           | 91               | 625    | 0          | 0      | 0    | 7,354                      |
| 9090S | 11044001 | 0.0299      | 8,879          | 550           | 129              | 763    | 0          | 0      | 0    | 10,321                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 9090S | 11059001 | 0.0299      | 6,250          | 388           | 91               | 625    | 0          | 0      | 0    | 7,354                      |
| 9090S | 11398001 | 0.0299      | 6,960          | 431           | 101              | 598    | 0          | 0      | 0    | 8,090                      |
| 9090S | 11770001 | 0.0299      | 6,250          | 388           | 91               | 537    | 0          | 0      | 0    | 7,266                      |
| 9090S | 11922001 | 0.0299      | 7,339          | 455           | 106              | 630    | 0          | 0      | 0    | 8,530                      |
| 9240  | 10423000 | 0.7471      | 73,805         | 4,576         | 1,070            | 6,340  | 0          | 8,913  | 55   | 94,759                     |
| 9240  | 11038000 | 0.7471      | 91,068         | 5,646         | 1,320            | 9,107  | 0          | 19,254 | 55   | 126,450                    |
| 9240  | 11128000 | 0.7471      | 77,877         | 4,828         | 1,129            | 7,788  | 0          | 8,913  | 55   | 100,590                    |
| 9240  | 11753000 | 0.7471      | 74,278         | 4,605         | 1,077            | 6,380  | 0          | 19,254 | 55   | 105,649                    |
| 9240  | 10184000 | 1.0000      | 30,540         | 1,893         | 443              | 3,054  | 0          | 8,913  | 55   | 44,898                     |
| 9240S | 11038003 | 0.0060      | 1,821          | 113           | 26               | 182    | 0          | 0      | 0    | 2,142                      |
| 9240S | 11128001 | 0.0149      | 3,894          | 241           | 56               | 389    | 0          | 0      | 0    | 4,580                      |
| 9240S | 11753001 | 0.0060      | 1,592          | 99            | 23               | 137    | 0          | 0      | 0    | 1,851                      |
| T5029 | 11412000 | 0.7471      | 22,094         | 1,370         | 320              | 2,209  | 0          | 14,084 | 55   | 40,132                     |
| T5029 | 11422000 | 0.7471      | 116,619        | 7,230         | 1,691            | 11,662 | 0          | 14,084 | 55   | 151,341                    |
| T5029 | 11917000 | 0.7471      | 68,229         | 4,230         | 989              | 6,823  | 0          | 14,084 | 55   | 94,410                     |
| T5029 | 11994000 | 0.7471      | 87,828         | 5,445         | 1,274            | 8,783  | 0          | 14,084 | 55   | 117,469                    |
| T5029 | 12003000 | 0.7471      | 64,608         | 4,006         | 937              | 6,461  | 0          | 14,084 | 55   | 90,151                     |
| T5029 | 12080000 | 0.7471      | 56,135         | 3,480         | 814              | 5,614  | 0          | 14,084 | 55   | 80,182                     |
| T5029 | 12081000 | 0.7471      | 52,845         | 3,276         | 766              | 5,285  | 0          | 14,084 | 55   | 76,311                     |
| T5029 | 12084000 | 0.7471      | 29,500         | 1,829         | 428              | 2,950  | 0          | 14,084 | 55   | 48,846                     |
| T5029 | 12086000 | 0.7471      | 68,206         | 4,229         | 989              | 6,821  | 0          | 14,084 | 55   | 94,384                     |
| T5029 | 12088000 | 0.3830      | 9,228          | 572           | 134              | 923    | 0          | 5,394  | 21   | 16,272                     |
| T5029 | 11950000 | 1.0000      | 35,220         | 2,184         | 511              | 9,612  | 14         | 15,234 | 55   | 62,830                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| T5241 | 11490000 | 1.0000      | 41,994         | 2,604         | 609              | 4,199  | 0          | 19,254 | 55   | 68,715                     |
| T6800 | 12001000 | 0.7471      | 63,500         | 3,937         | 921              | 6,350  | 0          | 19,254 | 55   | 94,017                     |
| T6840 | 12020000 | 0.7471      | 77,482         | 4,804         | 1,123            | 6,656  | 0          | 8,913  | 55   | 99,033                     |
| T6870 | 11893000 | 0.7471      | 67,785         | 4,203         | 983              | 5,823  | 0          | 19,254 | 55   | 98,103                     |
| T6870 | 11943000 | 0.7471      | 60,000         | 3,720         | 870              | 5,154  | 0          | 19,254 | 55   | 89,053                     |
| T6870 | 11976000 | 1.0000      | 108,836        | 6,748         | 1,578            | 9,349  | 0          | 10,527 | 55   | 137,093                    |
| T6872 | 10230000 | 1.0000      | 83,916         | 5,203         | 1,217            | 8,392  | 0          | 10,527 | 55   | 109,310                    |
| T6872 | 10921000 | 1.0000      | 119,895        | 7,433         | 1,738            | 10,299 | 0          | 8,913  | 55   | 148,333                    |
| T6872 | 11333000 | 1.0000      | 75,820         | 4,701         | 1,099            | 6,513  | 0          | 19,254 | 55   | 107,442                    |
| T6950 | 11340000 | 0.7471      | 62,000         | 3,844         | 899              | 6,200  | 0          | 19,254 | 55   | 92,252                     |
| T6950 | 11661000 | 0.7471      | 58,149         | 3,605         | 843              | 5,815  | 0          | 19,254 | 55   | 87,721                     |
| T6950 | 11902000 | 0.7471      | 76,795         | 4,761         | 1,114            | 7,680  | 0          | 10,527 | 55   | 100,932                    |
| T6950 | 12007000 | 0.7471      | 57,008         | 3,534         | 827              | 4,897  | 0          | 19,254 | 55   | 85,575                     |
| T7070 | 11816000 | 0.7471      | 52,957         | 3,283         | 768              | 5,296  | 0          | 0      | 55   | 62,359                     |
| T7070 | 12420000 | 1.0000      | 51,265         | 3,178         | 743              | 4,404  | 0          | 10,527 | 55   | 70,172                     |
| T7110 | 11810000 | 0.7471      | 74,000         | 4,588         | 1,073            | 7,400  | 0          | 19,254 | 55   | 106,370                    |
| T7110 | 12082000 | 0.7471      | 55,000         | 3,410         | 798              | 4,725  | 0          | 8,913  | 55   | 72,901                     |
| T7140 | 11295000 | 0.7471      | 63,627         | 3,945         | 923              | 5,466  | 0          | 8,913  | 55   | 82,929                     |
| T7140 | 11847000 | 0.7471      | 78,478         | 4,866         | 1,138            | 6,741  | 0          | 19,254 | 55   | 110,532                    |
| T7210 | 11778000 | 0.7471      | 69,319         | 4,298         | 1,005            | 5,955  | 0          | 19,254 | 55   | 99,886                     |
| T7250 | 11900000 | 0.7471      | 68,565         | 4,251         | 994              | 6,857  | 0          | 8,913  | 55   | 89,635                     |
| T7320 | 11771000 | 0.7471      | 67,145         | 4,163         | 974              | 5,768  | 0          | 19,254 | 55   | 97,359                     |
| T7320 | 11985000 | 0.7471      | 59,312         | 3,677         | 860              | 5,095  | 0          | 19,254 | 55   | 88,253                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|-------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| T7350 | 11898000 | 0.7471      | 57,629         | 3,573         | 836              | 5,763  | 0          | 8,913  | 55   | 76,769                     |
| T7390 | 11416000 | 0.7471      | 71,886         | 4,457         | 1,042            | 6,175  | 0          | 10,527 | 55   | 94,142                     |
| T7390 | 11911000 | 1.0000      | 78,680         | 4,878         | 1,141            | 7,868  | 0          | 0      | 55   | 92,622                     |
| T7581 | 11929000 | 0.7471      | 86,706         | 5,376         | 1,257            | 7,448  | 0          | 10,527 | 55   | 111,369                    |
| T7690 | 10019000 | 0.7471      | 51,898         | 3,218         | 753              | 4,458  | 0          | 19,254 | 55   | 79,636                     |
| T7690 | 11899000 | 0.7471      | 90,701         | 5,623         | 1,315            | 9,070  | 0          | 19,254 | 55   | 126,018                    |
| T7690 | 11980000 | 1.0000      | 46,603         | 2,889         | 676              | 4,003  | 0          | 8,913  | 55   | 63,139                     |
| T8150 | 11990000 | 0.7471      | 134,245        | 8,131         | 1,947            | 11,532 | 0          | 19,254 | 55   | 175,164                    |
| T8220 | 11082000 | 0.7471      | 88,255         | 5,472         | 1,280            | 7,581  | 0          | 0      | 0    | 102,588                    |
| T8220 | 11937000 | 0.7471      | 112,489        | 6,974         | 1,631            | 9,663  | 0          | 19,254 | 55   | 150,066                    |
| T8830 | 11948000 | 0.7471      | 73,440         | 4,553         | 1,065            | 6,308  | 0          | 19,254 | 55   | 104,675                    |
| T8830 | 12085000 | 1.0000      | 128,027        | 7,938         | 1,856            | 10,998 | 0          | 19,254 | 55   | 168,128                    |
| T8990 | 11436000 | 0.7471      | 62,766         | 3,891         | 910              | 5,392  | 0          | 8,913  | 55   | 81,927                     |
| T8990 | 11918000 | 0.7471      | 69,872         | 4,332         | 1,013            | 6,002  | 0          | 19,254 | 55   | 100,528                    |
| T8990 | 11921000 | 0.7471      | 47,846         | 2,966         | 694              | 4,110  | 0          | 8,913  | 55   | 64,584                     |
| T8990 | 11931000 | 0.7471      | 52,704         | 3,268         | 764              | 4,527  | 0          | 8,913  | 55   | 70,231                     |
| T9040 | 11669000 | 0.7471      | 59,910         | 3,714         | 869              | 5,146  | 0          | 8,913  | 55   | 78,607                     |
| T9060 | 10750000 | 0.7471      | 64,500         | 3,999         | 935              | 5,541  | 0          | 19,254 | 55   | 94,284                     |
| T9060 | 11048000 | 0.7471      | 72,533         | 4,497         | 1,052            | 6,231  | 0          | 19,254 | 55   | 103,622                    |
| T9060 | 11235000 | 0.7471      | 75,332         | 4,671         | 1,092            | 6,471  | 0          | 19,254 | 55   | 106,875                    |
| T9060 | 11919000 | 0.7471      | 81,831         | 5,074         | 1,187            | 8,183  | 0          | 19,254 | 55   | 115,584                    |
| T9060 | 11032000 | 1.0000      | 108,528        | 6,729         | 1,574            | 9,323  | 0          | 19,254 | 55   | 145,463                    |
| T9090 | 11059000 | 0.7471      | 62,500         | 3,875         | 906              | 6,250  | 0          | 8,913  | 55   | 82,499                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

| Index                                    | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE    | DISABILITY | HEALTH     | LIFE   | Amount Required w/Benefits |
|--|----------|-------------|----------------|---------------|------------------|-----------|------------|------------|--------|----------------------------|
| T9090                                    | 11770000 | 0.7471      | 62,500         | 3,875         | 906              | 5,369     | 0          | 8,913      | 55     | 81,618                     |
| T9090                                    | 11922000 | 0.7471      | 73,391         | 4,550         | 1,064            | 6,304     | 0          | 19,254     | 55     | 104,618                    |
| Fund ID: (1) Education and General Total |          |             | 73,252,943     | 4,426,394     | 1,061,114        | 7,202,005 | 524        | 14,776,643 | 60,896 | 100,780,519                |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130008 - Online Campus  
**INDEX:** 130008 - Online Campus

| Position               | CLS/ADM Code | Position Title         | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11382000               | 9506-99      | Help Desk Manager      | 1.00 | 52.20          | 1.0000       | 54,200            | 54,200         | 77,905                     |
| 11480000               | 9475-99      | Help Desk Analyst      | 0.86 | 52.20          | 0.8600       | 44,146            | 44,146         | 59,650                     |
| 11868000               | 9512-99      | Lead Help Desk Analyst | 0.74 | 52.20          | 0.7400       | 43,032            | 43,032         | 64,916                     |
| <b>Contract Total:</b> |              |                        | 2.60 |                | 2.6000       | 141,378           | 141,378        | 202,471                    |
| <b>Pay Plan Total:</b> |              |                        | 2.60 |                | 2.6000       | 141,378           | 141,378        | 202,471                    |
| <b>INDEX Total:</b>    |              |                        | 2.60 |                | 2.6000       | 141,378           | 141,378        | 202,471                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130014 - Telecom Operations  
**INDEX:** 130014 - Telecom Operations

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10347000               | 0705-99      | Office Administrator           | 1.00 | 52.20          | 1.0000       | 35,810            | 35,810         | 61,439                     |
| 10383000               | 9514-99      | Network Engineer               | 0.15 | 52.20          | 0.1500       | 9,297             | 9,297          | 12,394                     |
| 10450000               | 6582-99      | Telecommunications Srvs. Spec. | 1.00 | 52.20          | 1.0000       | 58,807            | 58,807         | 88,496                     |
| 11162000               | 4650-99      | Program Manager                | 1.00 | 52.20          | 1.0000       | 31,274            | 31,274         | 50,932                     |
| <b>Contract Total:</b> |              |                                | 3.15 |                | 3.1500       | 135,188           | 135,188        | 213,261                    |
| <b>Pay Plan Total:</b> |              |                                | 3.15 |                | 3.1500       | 135,188           | 135,188        | 213,261                    |
| <b>INDEX Total:</b>    |              |                                | 3.15 |                | 3.1500       | 135,188           | 135,188        | 213,261                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130051 - Educ Research Ctr for Child Devel  
**INDEX:** 130051 - Educ Research Ctr for Child Devel

| Position               | CLS/ADM Code | Position Title                 | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10142000               | 9499-T1      | Director                       | 1.00  | 52.20          | 1.0000       | 71,260            | 71,260         | 102,141                    |
| 10144000               | 9986-99      | Lead Teacher, Child Developmnt | 1.00  | 52.20          | 1.0000       | 30,540            | 30,540         | 44,898                     |
| 10145000               | 4650-99      | Program Manager                | 1.00  | 52.20          | 1.0000       | 40,604            | 40,604         | 67,079                     |
| 10146000               | 9987-99      | Teacher, Child Development     | 1.00  | 52.20          | 1.0000       | 30,000            | 30,000         | 43,840                     |
| 11499000               | 9985-99      | Manag. Lead Teacher, Child Dev | 1.00  | 52.20          | 1.0000       | 32,576            | 32,576         | 46,834                     |
| 12386000               | 9987-99      | Teacher, Child Development     | 1.00  | 52.20          | 1.0000       | 30,540            | 30,540         | 54,808                     |
| 12643000               | 9986-99      | Lead Teacher, Child Developmnt | 1.00  | 52.20          | 1.0000       | 30,000            | 30,000         | 35,350                     |
| 12644000               | 9986-99      | Lead Teacher, Child Developmnt | 1.00  | 52.20          | 1.0000       | 30,000            | 30,000         | 34,927                     |
| 12685000               | 9987-99      | Teacher, Child Development     | 1.00  | 52.20          | 1.0000       | 28,000            | 28,000         | 51,856                     |
| 12686000               | 9987-99      | Teacher, Child Development     | 1.00  | 52.20          | 1.0000       | 28,000            | 28,000         | 41,910                     |
| <b>Contract Total:</b> |              |                                | 10.00 |                | 10.0000      | 351,520           | 351,520        | 523,643                    |
| <b>Pay Plan Total:</b> |              |                                | 10.00 |                | 10.0000      | 351,520           | 351,520        | 523,643                    |
| <b>INDEX Total:</b>    |              |                                | 10.00 |                | 10.0000      | 351,520           | 351,520        | 523,643                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130076 - Univ Testing Aux  
**INDEX:** 130076 - Univ Testing Aux

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10420000               | 4206-99      | Program Specialist | 1.00 | 52.20          | 1.0000       | 21,866            | 21,866         | 39,865                     |
| 10911000               | 9225-N1      | Coordinator        | 0.75 | 52.20          | 0.7500       | 27,486            | 27,486         | 32,379                     |
| 12542000               | 9293-T3      | Assistant Director | 0.35 | 52.20          | 0.3500       | 16,450            | 16,450         | 26,112                     |
| <b>Contract Total:</b> |              |                    | 2.10 |                | 2.1000       | 65,802            | 65,802         | 98,356                     |
| <b>Pay Plan Total:</b> |              |                    | 2.10 |                | 2.1000       | 65,802            | 65,802         | 98,356                     |
| <b>INDEX Total:</b>    |              |                    | 2.10 |                | 2.1000       | 65,802            | 65,802         | 98,356                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130077 - Student Orientation Fee  
**INDEX:** 130077 - Student Orientation Fee

| Position               | CLS/ADM Code | Position Title    | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12104T00               | 0102-99      | Office Specialist | 1.00 | 52.20          | 1.0000       | 24,012            | 24,012         | 42,389                     |
| <b>Contract Total:</b> |              |                   | 1.00 |                | 1.0000       | 24,012            | 24,012         | 42,389                     |
| <b>Pay Plan Total:</b> |              |                   | 1.00 |                | 1.0000       | 24,012            | 24,012         | 42,389                     |
| <b>INDEX Total:</b>    |              |                   | 1.00 |                | 1.0000       | 24,012            | 24,012         | 42,389                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130084 - Univ Commons & Event Svcs  
**INDEX:** 130084 - Univ Commons & Event Svcs

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10061000               | 9255-T1      | Executive Director             | 0.09 | 52.20          | 0.0900       | 7,328             | 7,328          | 10,359                     |
| 10062000               | 9293-T3      | Assistant Director             | 0.25 | 52.20          | 0.2500       | 12,710            | 12,710         | 17,420                     |
| 10944000               | 9225-N1      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 38,684            | 38,684         | 45,566                     |
| 11040000               | 0114-99      | Administrative Specialist      | 0.28 | 52.20          | 0.2800       | 9,121             | 9,121          | 13,694                     |
| 11298000               | 6527-99      | Environmental Svcs. Specialist | 1.00 | 52.20          | 1.0000       | 22,446            | 22,446         | 35,376                     |
| <b>Contract Total:</b> |              |                                | 2.62 |                | 2.6200       | 90,289            | 90,289         | 122,415                    |
| <b>Pay Plan Total:</b> |              |                                | 2.62 |                | 2.6200       | 90,289            | 90,289         | 122,415                    |
| <b>INDEX Total:</b>    |              |                                | 2.62 |                | 2.6200       | 90,289            | 90,289         | 122,415                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130100 - UWF Career Events  
**INDEX:** 130100 - UWF Career Events

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12018000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 38,130            | 38,130         | 64,169                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 38,130            | 38,130         | 64,169                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 38,130            | 38,130         | 64,169                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 38,130            | 38,130         | 64,169                     |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130103 - ATC Distance Learning Fee  
**INDEX:** 130103 - ATC Distance Learning Fee

| Position               | CLS/ADM Code | Position Title                 | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 12050000               | 9166-99      | Research Associate             | 1.00  | 52.20          | 1.0000       | 56,887            | 56,887         | 81,067                     |
| <b>Contract Total:</b> |              |                                | 1.00  |                | 1.0000       | 56,887            | 56,887         | 81,067                     |
| <b>Pay Plan Total:</b> |              |                                | 1.00  |                | 1.0000       | 56,887            | 56,887         | 81,067                     |
| 10278000               | 9499-99      | Director                       | 1.00  | 52.20          | 1.0000       | 99,832            | 99,832         | 131,592                    |
| 11270000               | 9532-99      | Instruct. Designer/Developer   | 1.00  | 52.20          | 1.0000       | 54,556            | 54,556         | 78,324                     |
| 11449000               | 9531-99      | Sr. Instruct. Designer/Develop | 1.00  | 52.20          | 1.0000       | 67,886            | 67,886         | 88,836                     |
| 11498000               | 9532-99      | Instruct. Designer/Developer   | 1.00  | 52.20          | 1.0000       | 58,814            | 58,814         | 83,333                     |
| 11501000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 54,069            | 54,069         | 71,818                     |
| 11648000               | 9225-99      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 38,495            | 38,495         | 59,429                     |
| 11871000               | 0705-99      | Office Administrator           | 1.00  | 52.20          | 1.0000       | 34,422            | 34,422         | 54,636                     |
| 12051000               | 0102-99      | Office Specialist              | 1.00  | 52.20          | 1.0000       | 30,431            | 30,431         | 49,941                     |
| 12488000               | 9499-T1      | Director                       | 1.00  | 52.20          | 1.0000       | 97,440            | 97,440         | 133,947                    |
| 12551000               | 4691-99      | Project Manager                | 1.00  | 52.20          | 1.0000       | 62,302            | 62,302         | 92,607                     |
| 12553000               | 9532-99      | Instruct. Designer/Developer   | 1.00  | 52.20          | 1.0000       | 53,593            | 53,593         | 73,634                     |
| 12555000               | 9532-99      | Instruct. Designer/Developer   | 1.00  | 52.20          | 1.0000       | 47,765            | 47,765         | 64,490                     |
| 12595000               | 9270-99      | Assistant Vice President       | 1.00  | 52.20          | 1.0000       | 120,000           | 120,000        | 155,319                    |
| <b>Contract Total:</b> |              |                                | 13.00 |                | 13.0000      | 819,605           | 819,605        | 1,137,906                  |
| <b>Pay Plan Total:</b> |              |                                | 13.00 |                | 13.0000      | 819,605           | 819,605        | 1,137,906                  |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                     |       |         |         |         |           |
|---------------------|-------|---------|---------|---------|-----------|
| <b>INDEX Total:</b> | 14.00 | 14.0000 | 876,492 | 876,492 | 1,218,973 |
|---------------------|-------|---------|---------|---------|-----------|



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130162 - Rec & Reg Transcript Fees  
**INDEX:** 130162 - Rec & Reg Transcript Fees

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10195000               | 4274-99      | Student Services Rep. | 1.00 | 52.20          | 1.0000       | 37,280            | 37,280         | 54,442                     |
| 10943000               | 9388-99      | Senior Coordinator    | 1.00 | 52.20          | 1.0000       | 48,864            | 48,864         | 71,628                     |
| 12588000               | 4650-99      | Program Manager       | 1.00 | 52.20          | 1.0000       | 37,280            | 37,280         | 52,828                     |
| <b>Contract Total:</b> |              |                       | 3.00 |                | 3.0000       | 123,424           | 123,424        | 178,898                    |
| <b>Pay Plan Total:</b> |              |                       | 3.00 |                | 3.0000       | 123,424           | 123,424        | 178,898                    |
| <b>INDEX Total:</b>    |              |                       | 3.00 |                | 3.0000       | 123,424           | 123,424        | 178,898                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130169 - Health Fee - Salary & Fringe  
**INDEX:** 130169 - Health Fee - Salary & Fringe

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10150000               | 9974-99      | Senior Psychologist IV         | 1.00 | 43.00          | 1.0000       | 69,320            | 69,320         | 93,202                     |
| 10773000               | 9225-N1      | Coordinator                    | 1.00 | 43.00          | 1.0000       | 31,200            | 31,200         | 56,015                     |
| 11752000               | 9979-99      | LMHC II                        | 1.00 | 43.00          | 1.0000       | 43,624            | 43,624         | 59,677                     |
| 11800000               | 5297-99      | Advanced Registered Nurse Prac | 1.00 | 43.00          | 1.0000       | 71,523            | 71,523         | 103,455                    |
| 11896000               | 9988-99      | Licensed Social Worker I       | 1.00 | 43.00          | 1.0000       | 40,253            | 40,253         | 66,100                     |
| 12029000               | 5297-99      | Advanced Registered Nurse Prac | 1.00 | 43.00          | 1.0000       | 46,620            | 46,620         | 66,495                     |
| 12605000               | 9978-99      | LMHC I                         | 1.00 | 43.00          | 1.0000       | 35,926            | 35,926         | 61,069                     |
| <b>Contract Total:</b> |              |                                | 7.00 |                | 7.0000       | 338,466           | 338,466        | 506,013                    |
| 10105000               | 9434-99      | Licensed Psychologist I        | 1.00 | 52.20          | 1.0000       | 65,000            | 65,000         | 84,525                     |
| 10998000               | 9976-99      | Psychology Resident            | 1.00 | 52.20          | 1.0000       | 58,140            | 58,140         | 82,541                     |
| 11303000               | 9981-99      | Senior LMHC IV                 | 1.00 | 52.20          | 1.0000       | 58,923            | 58,923         | 68,546                     |
| 11434000               | 0114-99      | Administrative Specialist      | 1.00 | 52.20          | 1.0000       | 33,000            | 33,000         | 38,880                     |
| 11527000               | 0705-99      | Office Administrator           | 1.00 | 52.20          | 1.0000       | 29,500            | 29,500         | 54,016                     |
| 11529000               | 9499-99      | Director                       | 1.00 | 52.20          | 1.0000       | 65,719            | 65,719         | 91,458                     |
| 11709000               | 9225-99      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 54,700            | 54,700         | 78,493                     |
| 11744000               | 9250-99      | Associate Director             | 1.00 | 52.20          | 1.0000       | 71,400            | 71,400         | 98,141                     |
| 11765000               | 0705-99      | Office Administrator           | 1.00 | 52.20          | 1.0000       | 36,588            | 36,588         | 52,014                     |
| 11772000               | 5599-99      | Licensed Practical Nurse       | 1.00 | 52.20          | 1.0000       | 36,752            | 36,752         | 62,548                     |
| 11905000               | 5599-99      | Licensed Practical Nurse       | 1.00 | 52.20          | 1.0000       | 34,266            | 34,266         | 59,623                     |
| 12037000               | 5599-99      | Licensed Practical Nurse       | 1.00 | 52.20          | 1.0000       | 34,266            | 34,266         | 49,282                     |
| 12056000               | 9459-Q1      | Business Manager               | 0.26 | 52.20          | 0.2600       | 17,277            | 17,277         | 22,658                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                        |         |                   |       |       |         |           |           |           |
|------------------------|---------|-------------------|-------|-------|---------|-----------|-----------|-----------|
| 12184000               | 0102-99 | Office Specialist | 1.00  | 52.20 | 1.0000  | 27,000    | 27,000    | 40,734    |
| 12604000               | 9978-99 | LMHC I            | 1.00  | 52.20 | 1.0000  | 49,842    | 49,842    | 77,245    |
| <b>Contract Total:</b> |         |                   | 14.26 |       | 14.2600 | 672,373   | 672,373   | 960,704   |
| <b>Pay Plan Total:</b> |         |                   | 21.26 |       | 21.2600 | 1,010,839 | 1,010,839 | 1,466,717 |
| <b>INDEX Total:</b>    |         |                   | 21.26 |       | 21.2600 | 1,010,839 | 1,010,839 | 1,466,717 |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130331 - Univ Controller Late Payment  
**INDEX:** 130331 - Univ Controller Late Payment

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10212000               | 9225-N1      | Coordinator              | 1.00 | 52.20          | 1.0000       | 50,900            | 50,900         | 78,475                     |
| 10225000               | 9295-T3      | Assistant Controller     | 0.19 | 52.20          | 0.1900       | 12,824            | 12,824         | 18,575                     |
| 10873000               | 1427-99      | Accountant               | 1.00 | 52.20          | 1.0000       | 40,377            | 40,377         | 66,812                     |
| 10890000               | 9295-T3      | Assistant Controller     | 0.50 | 52.20          | 0.5000       | 33,747            | 33,747         | 44,995                     |
| 11759000               | 9265-99      | Business Process Analyst | 0.07 | 52.20          | 0.0700       | 5,106             | 5,106          | 7,360                      |
| <b>Contract Total:</b> |              |                          | 2.76 |                | 2.7600       | 142,954           | 142,954        | 216,217                    |
| <b>Pay Plan Total:</b> |              |                          | 2.76 |                | 2.7600       | 142,954           | 142,954        | 216,217                    |
| <b>INDEX Total:</b>    |              |                          | 2.76 |                | 2.7600       | 142,954           | 142,954        | 216,217                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130363 - University Park Ongoing Maintenance  
**INDEX:** 130363 - University Park Ongoing Maintenance

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12670000               | 6527-99      | Environmental Svcs. Specialist | 1.00 | 52.20          | 1.0000       | 24,560            | 24,560         | 39,477                     |
| 12679000               | 6466-99      | Maintenance Specialist         | 1.00 | 52.20          | 1.0000       | 28,000            | 28,000         | 32,997                     |
| 12705000               | 6526-99      | Environmental Svcs. Technician | 1.00 | 52.20          | 1.0000       | 20,880            | 20,880         | 38,705                     |
| <b>Contract Total:</b> |              |                                | 3.00 |                | 3.0000       | 73,440            | 73,440         | 111,179                    |
| <b>Pay Plan Total:</b> |              |                                | 3.00 |                | 3.0000       | 73,440            | 73,440         | 111,179                    |
| <b>INDEX Total:</b>    |              |                                | 3.00 |                | 3.0000       | 73,440            | 73,440         | 111,179                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130401 - Auxiliary Administration - ITS  
**INDEX:** 130401 - Auxiliary Administration - ITS

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10198000               | 9485-99      | Software Applications Engineer | 0.36 | 52.20          | 0.3600       | 28,042            | 28,042         | 33,012                     |
| <b>Contract Total:</b> |              |                                | 0.36 |                | 0.3600       | 28,042            | 28,042         | 33,012                     |
| <b>Pay Plan Total:</b> |              |                                | 0.36 |                | 0.3600       | 28,042            | 28,042         | 33,012                     |
| <b>INDEX Total:</b>    |              |                                | 0.36 |                | 0.3600       | 28,042            | 28,042         | 33,012                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130402 - Auxiliary Administration  
**INDEX:** 130402 - Auxiliary Administration

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10235000               | 9225-N1      | Coordinator        | 1.00 | 52.20          | 1.0000       | 51,908            | 51,908         | 70,038                     |
| 10242000               | 9250-T2      | Associate Director | 0.20 | 52.20          | 0.2000       | 13,504            | 13,504         | 19,559                     |
| 10245000               | 4650-99      | Program Manager    | 1.00 | 52.20          | 1.0000       | 46,022            | 46,022         | 57,412                     |
| 10246000               | 4206-99      | Program Specialist | 1.00 | 52.20          | 1.0000       | 32,622            | 32,622         | 57,689                     |
| 10261000               | 1427-99      | Accountant         | 1.00 | 52.20          | 1.0000       | 45,589            | 45,589         | 76,127                     |
| 10544000               | 9293-T3      | Assistant Director | 0.20 | 52.20          | 0.2000       | 10,587            | 10,587         | 16,318                     |
| <b>Contract Total:</b> |              |                    | 4.40 |                | 4.4000       | 200,232           | 200,232        | 297,143                    |
| <b>Pay Plan Total:</b> |              |                    | 4.40 |                | 4.4000       | 200,232           | 200,232        | 297,143                    |
| <b>INDEX Total:</b>    |              |                    | 4.40 |                | 4.4000       | 200,232           | 200,232        | 297,143                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130403 - Auxiliary Administration - FAS  
**INDEX:** 130403 - Auxiliary Administration - FAS

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10227000               | 0705-99      | Office Administrator | 0.97 | 52.20          | 0.9700       | 37,293            | 37,293         | 54,139                     |
| 10632000               | 1427-99      | Accountant           | 1.00 | 52.20          | 1.0000       | 32,709            | 32,709         | 47,450                     |
| 10993000               | 1427-99      | Accountant           | 1.00 | 52.20          | 1.0000       | 33,487            | 33,487         | 58,707                     |
| <b>Contract Total:</b> |              |                      | 2.97 |                | 2.9700       | 103,489           | 103,489        | 160,296                    |
| <b>Pay Plan Total:</b> |              |                      | 2.97 |                | 2.9700       | 103,489           | 103,489        | 160,296                    |
| <b>INDEX Total:</b>    |              |                      | 2.97 |                | 2.9700       | 103,489           | 103,489        | 160,296                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130404 - Auxiliary Administration - HR  
**INDEX:** 130404 - Auxiliary Administration - HR

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10188000               | 1012-99      | Human Resources Specialist | 0.70 | 52.20          | 0.7000       | 28,000            | 28,000         | 39,220                     |
| <b>Contract Total:</b> |              |                            | 0.70 |                | 0.7000       | 28,000            | 28,000         | 39,220                     |
| <b>Pay Plan Total:</b> |              |                            | 0.70 |                | 0.7000       | 28,000            | 28,000         | 39,220                     |
| <b>INDEX Total:</b>    |              |                            | 0.70 |                | 0.7000       | 28,000            | 28,000         | 39,220                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130441 - Nautilus Card Program  
**INDEX:** 130441 - Nautilus Card Program

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10343000               | 0003-99      | Office Support Specialist | 0.50 | 52.20          | 0.5000       | 12,875            | 12,875         | 22,218                     |
| 10344000               | 9293-T3      | Assistant Director        | 1.00 | 52.20          | 1.0000       | 52,936            | 52,936         | 81,589                     |
| 10346000               | 4206-99      | Program Specialist        | 1.00 | 52.20          | 1.0000       | 31,000            | 31,000         | 47,054                     |
| <b>Contract Total:</b> |              |                           | 2.50 |                | 2.5000       | 96,811            | 96,811         | 150,861                    |
| <b>Pay Plan Total:</b> |              |                           | 2.50 |                | 2.5000       | 96,811            | 96,811         | 150,861                    |
| <b>INDEX Total:</b>    |              |                           | 2.50 |                | 2.5000       | 96,811            | 96,811         | 150,861                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130482 - Post Office Auxiliary  
**INDEX:** 130482 - Post Office Auxiliary

| Position               | CLS/ADM Code | Position Title         | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10348000               | 0004-99      | Mail Processor/Carrier | 0.25 | 52.20          | 0.2500       | 6,664             | 6,664          | 7,854                      |
| 10371000               | 0004-99      | Mail Processor/Carrier | 0.25 | 52.20          | 0.2500       | 7,113             | 7,113          | 13,196                     |
| 10476000               | 0018-99      | Postal Services Clerk  | 0.12 | 52.20          | 0.1200       | 3,597             | 3,597          | 6,549                      |
| 10477000               | 0004-99      | Mail Processor/Carrier | 0.25 | 52.20          | 0.2500       | 7,114             | 7,114          | 11,015                     |
| <b>Contract Total:</b> |              |                        | 0.87 |                | 0.8700       | 24,488            | 24,488         | 38,614                     |
| <b>Pay Plan Total:</b> |              |                        | 0.87 |                | 0.8700       | 24,488            | 24,488         | 38,614                     |
| <b>INDEX Total:</b>    |              |                        | 0.87 |                | 0.8700       | 24,488            | 24,488         | 38,614                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130493 - Security-Quasi  
**INDEX:** 130493 - Security-Quasi

| Position               | CLS/ADM Code | Position Title          | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10415000               | 8515-99      | Law Enforcement Officer | 1.00 | 52.20          | 1.0000       | 42,130            | 42,130         | 64,622                     |
| 11000000               | 8515-99      | Law Enforcement Officer | 1.00 | 52.20          | 1.0000       | 37,434            | 37,434         | 58,419                     |
| 12016000               | 8515-99      | Law Enforcement Officer | 0.19 | 52.20          | 0.1900       | 7,083             | 7,083          | 11,061                     |
| <b>Contract Total:</b> |              |                         | 2.19 |                | 2.1900       | 86,647            | 86,647         | 134,102                    |
| <b>Pay Plan Total:</b> |              |                         | 2.19 |                | 2.1900       | 86,647            | 86,647         | 134,102                    |
| <b>INDEX Total:</b>    |              |                         | 2.19 |                | 2.1900       | 86,647            | 86,647         | 134,102                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130531 - English Lang Ctr/Iep  
**INDEX:** 130531 - English Lang Ctr/Iep

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10896000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 49,694            | 49,694         | 77,774                     |
| 11474000               | 4650-99      | Program Manager           | 1.00 | 52.20          | 1.0000       | 40,873            | 40,873         | 57,055                     |
| 11676000               | 9499-99      | Director                  | 1.00 | 52.20          | 1.0000       | 55,590            | 55,590         | 79,541                     |
| 12389000               | 9293-T3      | Assistant Director        | 1.00 | 52.20          | 1.0000       | 53,693            | 53,693         | 81,722                     |
| <b>Contract Total:</b> |              |                           | 4.00 |                | 4.0000       | 199,850           | 199,850        | 296,092                    |
| <b>Pay Plan Total:</b> |              |                           | 4.00 |                | 4.0000       | 199,850           | 199,850        | 296,092                    |
| <b>INDEX Total:</b>    |              |                           | 4.00 |                | 4.0000       | 199,850           | 199,850        | 296,092                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130545 - Quasi-Aux-Academic Affairs  
**INDEX:** 130545 - Quasi-Aux-Academic Affairs

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11334000               | 9485-99      | Software Applications Engineer | 1.00 | 52.20          | 1.0000       | 76,574            | 76,574         | 108,319                    |
| 12213000               | 9255-T1      | Executive Director             | 1.00 | 52.20          | 1.0000       | 108,705           | 108,705        | 138,474                    |
| <b>Contract Total:</b> |              |                                | 2.00 |                | 2.0000       | 185,279           | 185,279        | 246,793                    |
| <b>Pay Plan Total:</b> |              |                                | 2.00 |                | 2.0000       | 185,279           | 185,279        | 246,793                    |
| <b>INDEX Total:</b>    |              |                                | 2.00 |                | 2.0000       | 185,279           | 185,279        | 246,793                    |





UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130553 - Leisure Learning Society  
**INDEX:** 130553 - Leisure Learning Society

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12163000               | 9225-N1      | Coordinator    | 0.50 | 52.20          | 0.5000       | 20,768            | 20,768         | 28,919                     |
| <b>Contract Total:</b> |              |                | 0.50 |                | 0.5000       | 20,768            | 20,768         | 28,919                     |
| <b>Pay Plan Total:</b> |              |                | 0.50 |                | 0.5000       | 20,768            | 20,768         | 28,919                     |
| <b>INDEX Total:</b>    |              |                | 0.50 |                | 0.5000       | 20,768            | 20,768         | 28,919                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130601 - Continuing Education Admin.  
**INDEX:** 130601 - Continuing Education Admin.

| Position               | CLS/ADM Code | Position Title                 | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 11304000               | 9459-Q1      | Business Manager               | 1.00  | 52.20          | 1.0000       | 64,379            | 64,379         | 83,801                     |
| 11311000               | 9261-V5      | Associate Vice President       | 0.18  | 52.20          | 0.1800       | 32,747            | 32,747         | 41,510                     |
| 11320000               | 4274-99      | Student Services Rep.          | 1.00  | 52.20          | 1.0000       | 41,535            | 41,535         | 68,175                     |
| 11321000               | 9499-99      | Director                       | 1.00  | 52.20          | 1.0000       | 90,000            | 90,000         | 120,024                    |
| 11435000               | 0114-99      | Administrative Specialist      | 1.00  | 52.20          | 1.0000       | 43,051            | 43,051         | 64,788                     |
| 11465000               | 9250-99      | Associate Director             | 1.00  | 52.20          | 1.0000       | 74,561            | 74,561         | 101,860                    |
| 11466000               | 9293-T3      | Assistant Director             | 1.00  | 52.20          | 1.0000       | 59,011            | 59,011         | 87,904                     |
| 11471000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 41,535            | 41,535         | 57,834                     |
| 11514000               | 9293-T3      | Assistant Director             | 1.00  | 52.20          | 1.0000       | 53,995            | 53,995         | 71,732                     |
| 11555000               | 9485-99      | Software Applications Engineer | 0.09  | 52.20          | 0.0900       | 9,190             | 9,190          | 11,489                     |
| 12048000               | 9250-T2      | Associate Director             | 1.00  | 52.20          | 1.0000       | 67,494            | 67,494         | 98,716                     |
| 12138000               | 0705-99      | Office Administrator           | 1.00  | 52.20          | 1.0000       | 38,986            | 38,986         | 60,006                     |
| 12162000               | 9499-T1      | Director                       | 1.00  | 52.20          | 1.0000       | 97,864            | 97,864         | 124,340                    |
| 12163000               | 9225-N1      | Coordinator                    | 0.50  | 52.20          | 0.5000       | 20,767            | 20,767         | 28,918                     |
| 12170000               | 9499-T1      | Director                       | 1.00  | 52.20          | 1.0000       | 81,440            | 81,440         | 103,634                    |
| 12474000               | 9388-N1      | Senior Coordinator             | 1.00  | 52.20          | 1.0000       | 51,263            | 51,263         | 70,892                     |
| 12523000               | 1434-99      | Senior Accountant              | 1.00  | 52.20          | 1.0000       | 41,535            | 41,535         | 63,005                     |
| 12608000               | 9225-N1      | Coordinator                    | 1.00  | 52.20          | 1.0000       | 41,535            | 41,535         | 57,248                     |
| 12609000               | 4274-99      | Student Services Rep.          | 1.00  | 52.20          | 1.0000       | 36,648            | 36,648         | 57,255                     |
| 12636000               | 0114-99      | Administrative Specialist      | 1.00  | 52.20          | 1.0000       | 37,381            | 37,381         | 52,947                     |
| 12648000               | 9265-99      | Business Process Analyst       | 1.00  | 52.20          | 1.0000       | 63,116            | 63,116         | 73,421                     |
| <b>Contract Total:</b> |              |                                | 18.77 |                | 18.7700      | 1,088,033         | 1,088,033      | 1,499,499                  |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |       |         |           |           |           |
|------------------------|-------|---------|-----------|-----------|-----------|
| <b>Pay Plan Total:</b> | 18.77 | 18.7700 | 1,088,033 | 1,088,033 | 1,499,499 |
| <b>INDEX Total:</b>    | 18.77 | 18.7700 | 1,088,033 | 1,088,033 | 1,499,499 |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130608 - FFN Training Programs  
**INDEX:** 130608 - FFN Training Programs

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10361000               | 9004-99      | Instructor                 | 1.00 | 52.20          | 1.0000       | 22,976            | 22,976         | 41,171                     |
| <b>Contract Total:</b> |              |                            | 1.00 |                | 1.0000       | 22,976            | 22,976         | 41,171                     |
| <b>Pay Plan Total:</b> |              |                            | 1.00 |                | 1.0000       | 22,976            | 22,976         | 41,171                     |
| 11167000               | 1328-99      | Senior Training Specialist | 1.00 | 52.20          | 1.0000       | 35,000            | 35,000         | 55,317                     |
| 11179000               | 1328-99      | Senior Training Specialist | 1.00 | 52.20          | 1.0000       | 55,208            | 55,208         | 79,092                     |
| 11276000               | 9225-99      | Coordinator                | 1.00 | 52.20          | 1.0000       | 42,000            | 42,000         | 63,552                     |
| 11683000               | 9225-N1      | Coordinator                | 1.00 | 52.20          | 1.0000       | 66,675            | 66,675         | 97,753                     |
| 11692000               | 1328-99      | Senior Training Specialist | 1.00 | 52.20          | 1.0000       | 43,569            | 43,569         | 65,398                     |
| 11708000               | 1328-99      | Senior Training Specialist | 1.00 | 52.20          | 1.0000       | 56,202            | 56,202         | 85,431                     |
| <b>Contract Total:</b> |              |                            | 6.00 |                | 6.0000       | 298,654           | 298,654        | 446,543                    |
| <b>Pay Plan Total:</b> |              |                            | 6.00 |                | 6.0000       | 298,654           | 298,654        | 446,543                    |
| <b>INDEX Total:</b>    |              |                            | 7.00 |                | 7.0000       | 321,630           | 321,630        | 487,714                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130611 - Applied Behav. Anys. For-Credit CE  
**INDEX:** 130611 - Applied Behav. Anys. For-Credit CE

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10841000               | 9001-T1      | Professor          | 1.00 | 52.20          | 1.0000       | 92,293            | 92,293         | 116,249                    |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 92,293            | 92,293         | 116,249                    |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 92,293            | 92,293         | 116,249                    |
| 12149000               | 9293-T3      | Assistant Director | 1.00 | 52.20          | 1.0000       | 72,686            | 72,686         | 93,459                     |
| 12152000               | 9250-T2      | Associate Director | 1.00 | 52.20          | 1.0000       | 85,811            | 85,811         | 99,801                     |
| 12637000               | 4206-99      | Program Specialist | 1.00 | 52.20          | 1.0000       | 35,630            | 35,630         | 50,887                     |
| 12713000               | 9225-N1      | Coordinator        | 0.50 | 52.20          | 0.5000       | 30,000            | 30,000         | 39,780                     |
| <b>Contract Total:</b> |              |                    | 3.50 |                | 3.5000       | 224,127           | 224,127        | 283,927                    |
| <b>Pay Plan Total:</b> |              |                    | 3.50 |                | 3.5000       | 224,127           | 224,127        | 283,927                    |
| <b>INDEX Total:</b>    |              |                    | 4.50 |                | 4.5000       | 316,420           | 316,420        | 400,176                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130622 - AP Educational Leadership MEd  
**INDEX:** 130622 - AP Educational Leadership MEd

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11083009               | 9002-99      | Associate Professor | 0.21 | 5.20           | 0.0209       | 5,509             | 5,509          | 6,482                      |
| 11515001               | 9002-99      | Associate Professor | 0.07 | 5.20           | 0.0070       | 1,706             | 1,706          | 2,008                      |
| 11904001               | 9003-99      | Assistant Professor | 0.25 | 5.20           | 0.0249       | 4,874             | 4,874          | 5,734                      |
| <b>Contract Total:</b> |              |                     | 0.53 |                | 0.0528       | 12,089            | 12,089         | 14,224                     |
| <b>Pay Plan Total:</b> |              |                     | 0.53 |                | 0.0528       | 12,089            | 12,089         | 14,224                     |
| 12045000               | 9982-99      | Academic Advisor    | 1.00 | 52.20          | 1.0000       | 45,688            | 45,688         | 73,061                     |
| 12329000               | 9225-99      | Coordinator         | 1.00 | 52.20          | 1.0000       | 36,500            | 36,500         | 57,081                     |
| 12534000               | 9982-99      | Academic Advisor    | 1.00 | 52.20          | 1.0000       | 46,603            | 46,603         | 64,753                     |
| 12536000               | 9225-N1      | Coordinator         | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 55,464                     |
| <b>Contract Total:</b> |              |                     | 4.00 |                | 4.0000       | 168,791           | 168,791        | 250,359                    |
| <b>Pay Plan Total:</b> |              |                     | 4.00 |                | 4.0000       | 168,791           | 168,791        | 250,359                    |
| <b>INDEX Total:</b>    |              |                     | 4.53 |                | 4.0528       | 180,880           | 180,880        | 264,583                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130625 - AP Nursing RN-BSN  
**INDEX:** 130625 - AP Nursing RN-BSN

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12502001               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.08 | 3.60           | 0.0055       | 1,673             | 1,673          | 1,968                      |
| <b>Contract Total:</b> |              |                                | 0.08 |                | 0.0055       | 1,673             | 1,673          | 1,968                      |
| <b>Pay Plan Total:</b> |              |                                | 0.08 |                | 0.0055       | 1,673             | 1,673          | 1,968                      |
| 12145000               | 9982-99      | Academic Advisor               | 1.00 | 52.20          | 1.0000       | 42,366            | 42,366         | 49,899                     |
| 12476000               | 4276-99      | Student Program Support Spec.  | 1.00 | 52.20          | 1.0000       | 38,936            | 38,936         | 54,777                     |
| <b>Contract Total:</b> |              |                                | 2.00 |                | 2.0000       | 81,302            | 81,302         | 104,676                    |
| <b>Pay Plan Total:</b> |              |                                | 2.00 |                | 2.0000       | 81,302            | 81,302         | 104,676                    |
| <b>INDEX Total:</b>    |              |                                | 2.08 |                | 2.0055       | 82,975            | 82,975         | 106,644                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130629 - EdD C&I Curriculum Stud. Deg. Prog.  
**INDEX:** 130629 - EdD C&I Curriculum Stud. Deg. Prog.

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11282001               | 9004-99      | Instructor          | 0.32 | 2.08           | 0.0128       | 2,316             | 2,316          | 2,726                      |
| <b>Contract Total:</b> |              |                     | 0.32 |                | 0.0128       | 2,316             | 2,316          | 2,726                      |
| 10297007               | 9004-99      | Instructor          | 0.06 | 5.20           | 0.0060       | 1,179             | 1,179          | 1,387                      |
| 10438005               | 9001-99      | Professor           | 0.29 | 5.20           | 0.0289       | 8,654             | 8,654          | 10,181                     |
| 11019001               | 9001-99      | Professor           | 0.04 | 5.20           | 0.0040       | 1,023             | 1,023          | 1,203                      |
| 11130001               | 9002-99      | Associate Professor | 0.12 | 5.20           | 0.0120       | 2,505             | 2,505          | 2,946                      |
| 11269001               | 9003-99      | Assistant Professor | 0.11 | 5.20           | 0.0110       | 2,408             | 2,408          | 2,833                      |
| 11519001               | 9003-99      | Assistant Professor | 0.12 | 5.20           | 0.0120       | 2,616             | 2,616          | 3,078                      |
| 11817002               | 9001-99      | Professor           | 0.05 | 5.20           | 0.0050       | 1,299             | 1,299          | 1,529                      |
| 12504001               | 9004-99      | Instructor          | 0.10 | 5.20           | 0.0100       | 1,783             | 1,783          | 2,098                      |
| <b>Contract Total:</b> |              |                     | 0.89 |                | 0.0889       | 21,467            | 21,467         | 25,255                     |
| <b>Pay Plan Total:</b> |              |                     | 1.21 |                | 0.1017       | 23,783            | 23,783         | 27,981                     |
| 12398000               | 9982-99      | Academic Advisor    | 1.00 | 52.20          | 1.0000       | 46,603            | 46,603         | 63,796                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 46,603            | 46,603         | 63,796                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 1.0000       | 46,603            | 46,603         | 63,796                     |
| <b>INDEX Total:</b>    |              |                     | 2.21 |                | 1.1017       | 70,386            | 70,386         | 91,777                     |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130633 - CSE For-Credit CE Prgms.  
**INDEX:** 130633 - CSE For-Credit CE Prgms.

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12205001               | 9003-99      | Assistant Professor | 0.11 | 5.20           | 0.0110       | 2,260             | 2,260          | 2,659                      |
| <b>Contract Total:</b> |              |                     | 0.11 |                | 0.0110       | 2,260             | 2,260          | 2,659                      |
| <b>Pay Plan Total:</b> |              |                     | 0.11 |                | 0.0110       | 2,260             | 2,260          | 2,659                      |
| <b>INDEX Total:</b>    |              |                     | 0.11 |                | 0.0110       | 2,260             | 2,260          | 2,659                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130637 - Online MBA Degree Programs - AP  
**INDEX:** 130637 - Online MBA Degree Programs - AP

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10255003               | 9001-99      | Professor           | 0.03 | 5.20           | 0.0030       | 1,283             | 1,283          | 1,510                      |
| 10259003               | 9002-99      | Associate Professor | 0.05 | 5.20           | 0.0050       | 1,963             | 1,963          | 2,309                      |
| 10838001               | 9002-99      | Associate Professor | 0.09 | 5.20           | 0.0090       | 3,727             | 3,727          | 4,385                      |
| 11348001               | 9002-99      | Associate Professor | 0.07 | 5.20           | 0.0070       | 3,277             | 3,277          | 3,856                      |
| 11497001               | 9001-99      | Professor           | 0.10 | 5.20           | 0.0100       | 5,723             | 5,723          | 6,733                      |
| 11990001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 6,712             | 6,712          | 7,792                      |
| <b>Contract Total:</b> |              |                     | 0.49 |                | 0.0489       | 22,685            | 22,685         | 26,585                     |
| 11941000               | 9004-99      | Instructor          | 0.08 | 52.20          | 0.0800       | 8,597             | 8,597          | 11,537                     |
| 12457000               | 9004-99      | Instructor          | 0.15 | 52.20          | 0.1500       | 10,462            | 10,462         | 14,430                     |
| <b>Contract Total:</b> |              |                     | 0.23 |                | 0.2300       | 19,059            | 19,059         | 25,967                     |
| <b>Pay Plan Total:</b> |              |                     | 0.72 |                | 0.2789       | 41,744            | 41,744         | 52,552                     |
| <b>INDEX Total:</b>    |              |                     | 0.72 |                | 0.2789       | 41,744            | 41,744         | 52,552                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130642 - MEd Instructional Technology Degree  
**INDEX:** 130642 - MEd Instructional Technology Degree

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11038003               | 9001-99      | Professor           | 0.24 | 5.20           | 0.0239       | 7,286             | 7,286          | 8,573                      |
| 11753001               | 9002-99      | Associate Professor | 0.09 | 5.20           | 0.0090       | 2,123             | 2,123          | 2,498                      |
| <b>Contract Total:</b> |              |                     | 0.33 |                | 0.0329       | 9,409             | 9,409          | 11,071                     |
| <b>Pay Plan Total:</b> |              |                     | 0.33 |                | 0.0329       | 9,409             | 9,409          | 11,071                     |
| <b>INDEX Total:</b>    |              |                     | 0.33 |                | 0.0329       | 9,409             | 9,409          | 11,071                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130643 - Online MBA Degree Programs - Non-AP  
**INDEX:** 130643 - Online MBA Degree Programs - Non-AP

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10255003               | 9001-99      | Professor           | 0.01 | 5.20           | 0.0010       | 481               | 481            | 566                        |
| 10838001               | 9002-99      | Associate Professor | 0.01 | 5.20           | 0.0010       | 589               | 589            | 694                        |
| <b>Contract Total:</b> |              |                     | 0.02 |                | 0.0020       | 1,070             | 1,070          | 1,260                      |
| <b>Pay Plan Total:</b> |              |                     | 0.02 |                | 0.0020       | 1,070             | 1,070          | 1,260                      |
| <b>INDEX Total:</b>    |              |                     | 0.02 |                | 0.0020       | 1,070             | 1,070          | 1,260                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130649 - Behavior Analysis For-Credit CE Prg  
**INDEX:** 130649 - Behavior Analysis For-Credit CE Prg

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12713000               | 9225-N1      | Coordinator    | 0.50 | 52.20          | 0.5000       | 30,000            | 30,000         | 39,780                     |
| <b>Contract Total:</b> |              |                | 0.50 |                | 0.5000       | 30,000            | 30,000         | 39,780                     |
| <b>Pay Plan Total:</b> |              |                | 0.50 |                | 0.5000       | 30,000            | 30,000         | 39,780                     |
| <b>INDEX Total:</b>    |              |                | 0.50 |                | 0.5000       | 30,000            | 30,000         | 39,780                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130654 - TLH Nursing RN-BSN  
**INDEX:** 130654 - TLH Nursing RN-BSN

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12502001               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.32 | 3.60           | 0.0221       | 6,348             | 6,348          | 7,379                      |
| <b>Contract Total:</b> |              |                                | 0.32 |                | 0.0221       | 6,348             | 6,348          | 7,379                      |
| 11395001               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.15 | 5.20           | 0.0149       | 3,998             | 3,998          | 4,704                      |
| 12160001               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.40 | 5.20           | 0.0399       | 9,366             | 9,366          | 10,888                     |
| <b>Contract Total:</b> |              |                                | 0.55 |                | 0.0548       | 13,364            | 13,364         | 15,592                     |
| <b>Pay Plan Total:</b> |              |                                | 0.87 |                | 0.0769       | 19,712            | 19,712         | 22,971                     |
| <b>INDEX Total:</b>    |              |                                | 0.87 |                | 0.0769       | 19,712            | 19,712         | 22,971                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130655 - TLH Nursing MSN  
**INDEX:** 130655 - TLH Nursing MSN

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11949001               | 9002-99      | Associate Professor | 0.40 | 5.20           | 0.0398       | 12,292            | 12,292         | 14,461                     |
| <b>Contract Total:</b> |              |                     | 0.40 |                | 0.0398       | 12,292            | 12,292         | 14,461                     |
| <b>Pay Plan Total:</b> |              |                     | 0.40 |                | 0.0398       | 12,292            | 12,292         | 14,461                     |
| <b>INDEX Total:</b>    |              |                     | 0.40 |                | 0.0398       | 12,292            | 12,292         | 14,461                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130656 - TLH Curriculum & Instruction MEd  
**INDEX:** 130656 - TLH Curriculum & Instruction MEd

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10270001               | 9002-99      | Associate Professor | 0.08 | 5.20           | 0.0080       | 1,837             | 1,837          | 2,162                      |
| 10312001               | 9003-99      | Assistant Professor | 0.02 | 5.20           | 0.0020       | 479               | 479            | 564                        |
| 10402005               | 9002-99      | Associate Professor | 0.08 | 5.20           | 0.0080       | 1,940             | 1,940          | 2,282                      |
| 11132001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 5,161             | 5,161          | 6,072                      |
| 11763001               | 9004-99      | Instructor          | 0.06 | 5.20           | 0.0060       | 1,179             | 1,179          | 1,387                      |
| 11968001               | 9001-99      | Professor           | 0.05 | 5.20           | 0.0050       | 1,356             | 1,356          | 1,596                      |
| <b>Contract Total:</b> |              |                     | 0.44 |                | 0.0439       | 11,952            | 11,952         | 14,063                     |
| <b>Pay Plan Total:</b> |              |                     | 0.44 |                | 0.0439       | 11,952            | 11,952         | 14,063                     |
| <b>INDEX Total:</b>    |              |                     | 0.44 |                | 0.0439       | 11,952            | 11,952         | 14,063                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130657 - TLH Education Leadership MEd  
**INDEX:** 130657 - TLH Education Leadership MEd

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11083009               | 9002-99      | Associate Professor | 0.19 | 5.20           | 0.0189       | 5,127             | 5,127          | 6,032                      |
| 11515001               | 9002-99      | Associate Professor | 0.33 | 5.20           | 0.0329       | 7,947             | 7,947          | 9,350                      |
| 11904001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,018             | 3,018          | 3,551                      |
| <b>Contract Total:</b> |              |                     | 0.67 |                | 0.0667       | 16,092            | 16,092         | 18,933                     |
| <b>Pay Plan Total:</b> |              |                     | 0.67 |                | 0.0667       | 16,092            | 16,092         | 18,933                     |
| <b>INDEX Total:</b>    |              |                     | 0.67 |                | 0.0667       | 16,092            | 16,092         | 18,933                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130658 - TLH GIS Administration MS  
**INDEX:** 130658 - TLH GIS Administration MS

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10255003               | 9001-99      | Professor           | 0.02 | 5.20           | 0.0020       | 803               | 803            | 945                        |
| 12205001               | 9003-99      | Assistant Professor | 0.14 | 5.20           | 0.0139       | 2,926             | 2,926          | 3,442                      |
| <b>Contract Total:</b> |              |                     | 0.16 |                | 0.0159       | 3,729             | 3,729          | 4,387                      |
| <b>Pay Plan Total:</b> |              |                     | 0.16 |                | 0.0159       | 3,729             | 3,729          | 4,387                      |
| <b>INDEX Total:</b>    |              |                     | 0.16 |                | 0.0159       | 3,729             | 3,729          | 4,387                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130660 - TLH Computer Science MS  
**INDEX:** 130660 - TLH Computer Science MS

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10514001               | 9003-99      | Assistant Professor | 0.05 | 5.20           | 0.0050       | 1,528             | 1,528          | 1,798                      |
| 11347001               | 9001-99      | Professor           | 0.09 | 5.20           | 0.0090       | 3,524             | 3,524          | 4,145                      |
| 11903001               | 9002-99      | Associate Professor | 0.09 | 5.20           | 0.0090       | 3,159             | 3,159          | 3,717                      |
| <b>Contract Total:</b> |              |                     | 0.23 |                | 0.0230       | 8,211             | 8,211          | 9,660                      |
| <b>Pay Plan Total:</b> |              |                     | 0.23 |                | 0.0230       | 8,211             | 8,211          | 9,660                      |
| <b>INDEX Total:</b>    |              |                     | 0.23 |                | 0.0230       | 8,211             | 8,211          | 9,660                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130662 - TLH Information Technology MS  
**INDEX:** 130662 - TLH Information Technology MS

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11347001               | 9001-99      | Professor           | 0.04 | 5.20           | 0.0040       | 1,402             | 1,402          | 1,649                      |
| 11929001               | 9002-99      | Associate Professor | 0.07 | 5.20           | 0.0070       | 2,137             | 2,137          | 2,484                      |
| <b>Contract Total:</b> |              |                     | 0.11 |                | 0.0110       | 3,539             | 3,539          | 4,133                      |
| <b>Pay Plan Total:</b> |              |                     | 0.11 |                | 0.0110       | 3,539             | 3,539          | 4,133                      |
| <b>INDEX Total:</b>    |              |                     | 0.11 |                | 0.0110       | 3,539             | 3,539          | 4,133                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130663 - TLH Cybersecurity MS  
**INDEX:** 130663 - TLH Cybersecurity MS

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10514001               | 9003-99      | Assistant Professor | 0.05 | 5.20           | 0.0050       | 1,528             | 1,528          | 1,798                      |
| 11903001               | 9002-99      | Associate Professor | 0.04 | 5.20           | 0.0040       | 1,216             | 1,216          | 1,431                      |
| <b>Contract Total:</b> |              |                     | 0.09 |                | 0.0090       | 2,744             | 2,744          | 3,229                      |
| <b>Pay Plan Total:</b> |              |                     | 0.09 |                | 0.0090       | 2,744             | 2,744          | 3,229                      |
| <b>INDEX Total:</b>    |              |                     | 0.09 |                | 0.0090       | 2,744             | 2,744          | 3,229                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130664 - COB NFCU CE For Credit Program  
**INDEX:** 130664 - COB NFCU CE For Credit Program

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11937001               | 9003-99      | Assistant Professor | 0.10 | 5.20           | 0.0100       | 3,750             | 3,750          | 4,411                      |
| <b>Contract Total:</b> |              |                     | 0.10 |                | 0.0100       | 3,750             | 3,750          | 4,411                      |
| <b>Pay Plan Total:</b> |              |                     | 0.10 |                | 0.0100       | 3,750             | 3,750          | 4,411                      |
| <b>INDEX Total:</b>    |              |                     | 0.10 |                | 0.0100       | 3,750             | 3,750          | 4,411                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130665 - TLH Social Work MS  
**INDEX:** 130665 - TLH Social Work MS

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10210001               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 2,870             | 2,870          | 3,377                      |
| 10274001               | 9003-99      | Assistant Professor | 0.02 | 5.20           | 0.0020       | 537               | 537            | 632                        |
| 10825001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,232             | 3,232          | 3,802                      |
| 11505001               | 9002-99      | Associate Professor | 0.08 | 5.20           | 0.0080       | 1,934             | 1,934          | 2,275                      |
| 11723001               | 9003-99      | Assistant Professor | 0.08 | 5.20           | 0.0080       | 1,747             | 1,747          | 2,055                      |
| 11924001               | 9002-99      | Associate Professor | 0.06 | 5.20           | 0.0060       | 1,447             | 1,447          | 1,703                      |
| <b>Contract Total:</b> |              |                     | 0.54 |                | 0.0538       | 11,767            | 11,767         | 13,844                     |
| <b>Pay Plan Total:</b> |              |                     | 0.54 |                | 0.0538       | 11,767            | 11,767         | 13,844                     |
| <b>INDEX Total:</b>    |              |                     | 0.54 |                | 0.0538       | 11,767            | 11,767         | 13,844                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130720 - CFPA Facility Use  
**INDEX:** 130720 - CFPA Facility Use

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12639000               | 9225-N1      | Coordinator    | 0.30 | 52.20          | 0.3000       | 10,858            | 10,858         | 18,414                     |
| <b>Contract Total:</b> |              |                | 0.30 |                | 0.3000       | 10,858            | 10,858         | 18,414                     |
| <b>Pay Plan Total:</b> |              |                | 0.30 |                | 0.3000       | 10,858            | 10,858         | 18,414                     |
| <b>INDEX Total:</b>    |              |                | 0.30 |                | 0.3000       | 10,858            | 10,858         | 18,414                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130759 - Japanese Language  
**INDEX:** 130759 - Japanese Language

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12215000               | 9005-99      | Lecturer       | 1.00 | 39.00          | 0.7471       | 42,917            | 42,917         | 69,196                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 0.7471       | 42,917            | 42,917         | 69,196                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 0.7471       | 42,917            | 42,917         | 69,196                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 0.7471       | 42,917            | 42,917         | 69,196                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130773 - GIS Certificate Program  
**INDEX:** 130773 - GIS Certificate Program

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11451000               | 9499-T1      | Director       | 1.00 | 52.20          | 1.0000       | 69,606            | 69,606         | 101,201                    |
| 12109000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 56,875                     |
| 12167000               | 9335-99      | Data Analyst   | 1.00 | 52.20          | 1.0000       | 42,366            | 42,366         | 58,812                     |
| <b>Contract Total:</b> |              |                | 3.00 |                | 3.0000       | 152,692           | 152,692        | 216,888                    |
| <b>Pay Plan Total:</b> |              |                | 3.00 |                | 3.0000       | 152,692           | 152,692        | 216,888                    |
| <b>INDEX Total:</b>    |              |                | 3.00 |                | 3.0000       | 152,692           | 152,692        | 216,888                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130782 - Recreation Facility Services  
**INDEX:** 130782 - Recreation Facility Services

| Position               | CLS/ADM Code | Position Title    | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11958000               | 1418-99      | Fiscal Specialist | 0.25 | 52.20          | 0.2500       | 8,584             | 8,584          | 14,926                     |
| <b>Contract Total:</b> |              |                   | 0.25 |                | 0.2500       | 8,584             | 8,584          | 14,926                     |
| <b>Pay Plan Total:</b> |              |                   | 0.25 |                | 0.2500       | 8,584             | 8,584          | 14,926                     |
| <b>INDEX Total:</b>    |              |                   | 0.25 |                | 0.2500       | 8,584             | 8,584          | 14,926                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130801 - CEPS Dean-General  
**INDEX:** 130801 - CEPS Dean-General

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10362000               | 9003-99      | Assistant Professor   | 1.00 | 52.20          | 1.0000       | 44,665            | 44,665         | 66,688                     |
| 11411000               | 9199-T3      | Faculty Administrator | 0.55 | 52.20          | 0.5500       | 47,737            | 47,737         | 61,310                     |
| <b>Contract Total:</b> |              |                       | 1.55 |                | 1.5500       | 92,402            | 92,402         | 127,998                    |
| <b>Pay Plan Total:</b> |              |                       | 1.55 |                | 1.5500       | 92,402            | 92,402         | 127,998                    |
| 10087000               | 9225-N1      | Coordinator           | 0.32 | 52.20          | 0.3200       | 16,000            | 16,000         | 21,468                     |
| 12663000               | 9293-99      | Assistant Director    | 0.50 | 52.20          | 0.5000       | 26,250            | 26,250         | 37,954                     |
| <b>Contract Total:</b> |              |                       | 0.82 |                | 0.8200       | 42,250            | 42,250         | 59,422                     |
| <b>Pay Plan Total:</b> |              |                       | 0.82 |                | 0.8200       | 42,250            | 42,250         | 59,422                     |
| <b>INDEX Total:</b>    |              |                       | 2.37 |                | 2.3700       | 134,652           | 134,652        | 187,420                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130845 - CEPS - Teacher Ready (Studer)  
**INDEX:** 130845 - CEPS - Teacher Ready (Studer)

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11968000               | 9001-C2      | Professor                 | 0.07 | 39.00          | 0.0522       | 6,207             | 6,207          | 7,843                      |
| <b>Contract Total:</b> |              |                           | 0.07 |                | 0.0522       | 6,207             | 6,207          | 7,843                      |
| <b>Pay Plan Total:</b> |              |                           | 0.07 |                | 0.0522       | 6,207             | 6,207          | 7,843                      |
| 10409000               | 9293-T3      | Assistant Director        | 0.07 | 52.20          | 0.0700       | 4,072             | 4,072          | 6,142                      |
| 11100000               | 0114-99      | Administrative Specialist | 0.09 | 52.20          | 0.0900       | 3,898             | 3,898          | 6,325                      |
| 11108000               | 9499-T1      | Director                  | 0.12 | 52.20          | 0.1200       | 7,528             | 7,528          | 9,828                      |
| 12663000               | 9293-99      | Assistant Director        | 0.50 | 52.20          | 0.5000       | 26,250            | 26,250         | 37,954                     |
| 12684000               | 9499-T1      | Director                  | 1.00 | 52.20          | 1.0000       | 66,170            | 66,170         | 86,817                     |
| <b>Contract Total:</b> |              |                           | 1.78 |                | 1.7800       | 107,918           | 107,918        | 147,066                    |
| <b>Pay Plan Total:</b> |              |                           | 1.78 |                | 1.7800       | 107,918           | 107,918        | 147,066                    |
| <b>INDEX Total:</b>    |              |                           | 1.85 |                | 1.8322       | 114,125           | 114,125        | 154,909                    |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130854 - COB On-Line Course Fee  
**INDEX:** 130854 - COB On-Line Course Fee

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10322001               | 9003-99      | Assistant Professor | 0.15 | 5.20           | 0.0149       | 3,972             | 3,972          | 4,617                      |
| 10515001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 5,971             | 5,971          | 6,941                      |
| 11081001               | 9120-C2      | Associate in        | 0.15 | 5.20           | 0.0149       | 3,738             | 3,738          | 4,345                      |
| 11819001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 4,275             | 4,275          | 4,969                      |
| 12197003               | 9004-99      | Instructor          | 0.15 | 5.20           | 0.0149       | 3,539             | 3,539          | 4,113                      |
| <b>Contract Total:</b> |              |                     | 0.75 |                | 0.0745       | 21,495            | 21,495         | 24,985                     |
| <b>Pay Plan Total:</b> |              |                     | 0.75 |                | 0.0745       | 21,495            | 21,495         | 24,985                     |
| <b>INDEX Total:</b>    |              |                     | 0.75 |                | 0.0745       | 21,495            | 21,495         | 24,985                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130855 - Custom Business Programs  
**INDEX:** 130855 - Custom Business Programs

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12112000               | 9199-D2      | Faculty Administrator | 0.04 | 52.20          | 0.0400       | 4,978             | 4,978          | 6,559                      |
| <b>Contract Total:</b> |              |                       | 0.04 |                | 0.0400       | 4,978             | 4,978          | 6,559                      |
| <b>Pay Plan Total:</b> |              |                       | 0.04 |                | 0.0400       | 4,978             | 4,978          | 6,559                      |
| 10234000               | 9459-Q1      | Business Manager      | 0.02 | 52.20          | 0.0200       | 2,309             | 2,309          | 3,102                      |
| 11101000               | 0705-99      | Office Administrator  | 0.09 | 52.20          | 0.0900       | 3,047             | 3,047          | 4,392                      |
| 12493000               | 4650-99      | Program Manager       | 0.14 | 52.20          | 0.1400       | 6,738             | 6,738          | 10,632                     |
| 12530000               | 9225-N1      | Coordinator           | 0.17 | 52.20          | 0.1700       | 7,442             | 7,442          | 12,037                     |
| <b>Contract Total:</b> |              |                       | 0.42 |                | 0.4200       | 19,536            | 19,536         | 30,163                     |
| <b>Pay Plan Total:</b> |              |                       | 0.42 |                | 0.4200       | 19,536            | 19,536         | 30,163                     |
| <b>INDEX Total:</b>    |              |                       | 0.46 |                | 0.4600       | 24,514            | 24,514         | 36,722                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130856 - College of Business MBA Germany  
**INDEX:** 130856 - College of Business MBA Germany

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12112000               | 9199-D2      | Faculty Administrator | 0.04 | 52.20          | 0.0400       | 4,978             | 4,978          | 6,559                      |
| <b>Contract Total:</b> |              |                       | 0.04 |                | 0.0400       | 4,978             | 4,978          | 6,559                      |
| <b>Pay Plan Total:</b> |              |                       | 0.04 |                | 0.0400       | 4,978             | 4,978          | 6,559                      |
| 10234000               | 9459-Q1      | Business Manager      | 0.02 | 52.20          | 0.0200       | 1,086             | 1,086          | 1,664                      |
| 11101000               | 0705-99      | Office Administrator  | 0.09 | 52.20          | 0.0900       | 3,047             | 3,047          | 4,392                      |
| 12493000               | 4650-99      | Program Manager       | 0.14 | 52.20          | 0.1400       | 6,738             | 6,738          | 10,632                     |
| 12530000               | 9225-N1      | Coordinator           | 0.17 | 52.20          | 0.1700       | 7,442             | 7,442          | 12,037                     |
| <b>Contract Total:</b> |              |                       | 0.42 |                | 0.4200       | 18,313            | 18,313         | 28,725                     |
| <b>Pay Plan Total:</b> |              |                       | 0.42 |                | 0.4200       | 18,313            | 18,313         | 28,725                     |
| <b>INDEX Total:</b>    |              |                       | 0.46 |                | 0.4600       | 23,291            | 23,291         | 35,284                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130857 - COB Financial Foundation Series  
**INDEX:** 130857 - COB Financial Foundation Series

| Position               | CLS/ADM Code | Position Title   | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10234000               | 9459-Q1      | Business Manager | 0.02 | 52.20          | 0.0200       | 1,086             | 1,086          | 1,664                      |
| 12493000               | 4650-99      | Program Manager  | 0.06 | 52.20          | 0.0600       | 2,888             | 2,888          | 4,556                      |
| <b>Contract Total:</b> |              |                  | 0.08 |                | 0.0800       | 3,974             | 3,974          | 6,220                      |
| <b>Pay Plan Total:</b> |              |                  | 0.08 |                | 0.0800       | 3,974             | 3,974          | 6,220                      |
| <b>INDEX Total:</b>    |              |                  | 0.08 |                | 0.0800       | 3,974             | 3,974          | 6,220                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130861 - Innovation Institute Admin.  
**INDEX:** 130861 - Innovation Institute Admin.

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12078000               | 9001-99      | Professor      | 0.05 | 52.20          | 0.0500       | 9,885             | 9,885          | 13,922                     |
| <b>Contract Total:</b> |              |                | 0.05 |                | 0.0500       | 9,885             | 9,885          | 13,922                     |
| <b>Pay Plan Total:</b> |              |                | 0.05 |                | 0.0500       | 9,885             | 9,885          | 13,922                     |
| <b>INDEX Total:</b>    |              |                | 0.05 |                | 0.0500       | 9,885             | 9,885          | 13,922                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130866 - CEPS Ed. Leadership Distributions  
**INDEX:** 130866 - CEPS Ed. Leadership Distributions

| Position               | CLS/ADM Code | Position Title   | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12201003               | 9004-99      | Instructor       | 0.40 | 5.20           | 0.0398       | 6,348             | 6,348          | 7,379                      |
| <b>Contract Total:</b> |              |                  | 0.40 |                | 0.0398       | 6,348             | 6,348          | 7,379                      |
| 12201000               | 9004-99      | Instructor       | 1.00 | 39.00          | 0.7471       | 48,281            | 48,281         | 56,176                     |
| <b>Contract Total:</b> |              |                  | 1.00 |                | 0.7471       | 48,281            | 48,281         | 56,176                     |
| <b>Pay Plan Total:</b> |              |                  | 1.40 |                | 0.7869       | 54,629            | 54,629         | 63,555                     |
| 10411000               | 9225-N1      | Coordinator      | 0.06 | 52.20          | 0.0600       | 3,115             | 3,115          | 4,779                      |
| 11448000               | 9459-Q1      | Business Manager | 0.03 | 52.20          | 0.0300       | 2,408             | 2,408          | 3,151                      |
| <b>Contract Total:</b> |              |                  | 0.09 |                | 0.0900       | 5,523             | 5,523          | 7,930                      |
| <b>Pay Plan Total:</b> |              |                  | 0.09 |                | 0.0900       | 5,523             | 5,523          | 7,930                      |
| <b>INDEX Total:</b>    |              |                  | 1.49 |                | 0.8769       | 60,152            | 60,152         | 71,485                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130877 - Nursing Distribution  
**INDEX:** 130877 - Nursing Distribution

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10764000               | 9005-99      | Lecturer                       | 1.00 | 39.00          | 0.7471       | 64,389            | 64,389         | 74,901                     |
| 11395000               | 9145-99      | Assist Prof of Prof/Clin Pract | 0.25 | 39.00          | 0.1898       | 20,316            | 20,316         | 26,549                     |
| 12160000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00 | 39.00          | 0.7471       | 70,242            | 70,242         | 81,705                     |
| 12376000               | 9005-99      | Lecturer                       | 1.00 | 39.00          | 0.7471       | 60,084            | 60,084         | 89,150                     |
| 12440000               | 9003-99      | Assistant Professor            | 1.00 | 39.00          | 0.7471       | 79,045            | 79,045         | 107,136                    |
| <b>Contract Total:</b> |              |                                | 4.25 |                | 3.1782       | 294,076           | 294,076        | 379,441                    |
| 12502000               | 9145-99      | Assist Prof of Prof/Clin Pract | 1.00 | 43.00          | 0.8238       | 95,812            | 95,812         | 121,953                    |
| <b>Contract Total:</b> |              |                                | 1.00 |                | 0.8238       | 95,812            | 95,812         | 121,953                    |
| 12375000               | 9005-99      | Lecturer                       | 1.00 | 52.20          | 1.0000       | 80,652            | 80,652         | 113,058                    |
| 12425000               | 9005-99      | Lecturer                       | 1.00 | 52.20          | 1.0000       | 79,045            | 79,045         | 107,136                    |
| <b>Contract Total:</b> |              |                                | 2.00 |                | 2.0000       | 159,697           | 159,697        | 220,194                    |
| <b>Pay Plan Total:</b> |              |                                | 7.25 |                | 6.0020       | 549,585           | 549,585        | 721,588                    |
| 12134000               | 9225-99      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 42,840            | 42,840         | 64,540                     |
| 12687000               | 4276-99      | Student Program Support Spec.  | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 62,073                     |
| <b>Contract Total:</b> |              |                                | 2.00 |                | 2.0000       | 79,188            | 79,188         | 126,613                    |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |      |        |         |         |         |
|------------------------|------|--------|---------|---------|---------|
| <b>Pay Plan Total:</b> | 2.00 | 2.0000 | 79,188  | 79,188  | 126,613 |
| <b>INDEX Total:</b>    | 9.25 | 8.0020 | 628,773 | 628,773 | 848,201 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130880 - Library-Quasi  
**INDEX:** 130880 - Library-Quasi

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10366000               | 4206-99      | Program Specialist | 1.00 | 52.20          | 1.0000       | 17,668            | 17,668         | 34,925                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 17,668            | 17,668         | 34,925                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 17,668            | 17,668         | 34,925                     |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 17,668            | 17,668         | 34,925                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130886 - Online MBA (COB) - Distribution  
**INDEX:** 130886 - Online MBA (COB) - Distribution

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12112000               | 9199-D2      | Faculty Administrator | 0.07 | 52.20          | 0.0700       | 8,616             | 8,616          | 11,367                     |
| <b>Contract Total:</b> |              |                       | 0.07 |                | 0.0700       | 8,616             | 8,616          | 11,367                     |
| <b>Pay Plan Total:</b> |              |                       | 0.07 |                | 0.0700       | 8,616             | 8,616          | 11,367                     |
| 10234000               | 9459-Q1      | Business Manager      | 0.02 | 52.20          | 0.0200       | 1,086             | 1,086          | 1,664                      |
| 12493000               | 4650-99      | Program Manager       | 0.25 | 52.20          | 0.2500       | 12,032            | 12,032         | 18,983                     |
| <b>Contract Total:</b> |              |                       | 0.27 |                | 0.2700       | 13,118            | 13,118         | 20,647                     |
| <b>Pay Plan Total:</b> |              |                       | 0.27 |                | 0.2700       | 13,118            | 13,118         | 20,647                     |
| <b>INDEX Total:</b>    |              |                       | 0.34 |                | 0.3400       | 21,734            | 21,734         | 32,014                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130890 - WUWF-TV Auxiliary  
**INDEX:** 130890 - WUWF-TV Auxiliary

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10434000               | 6582-99      | Telecommunications Svcs. Spec. | 0.50 | 52.20          | 0.5000       | 23,822            | 23,822         | 35,096                     |
| 11181000               | 3783-99      | Producer/Host                  | 1.00 | 52.20          | 1.0000       | 28,476            | 28,476         | 47,642                     |
| <b>Contract Total:</b> |              |                                | 1.50 |                | 1.5000       | 52,298            | 52,298         | 82,738                     |
| <b>Pay Plan Total:</b> |              |                                | 1.50 |                | 1.5000       | 52,298            | 52,298         | 82,738                     |
| <b>INDEX Total:</b>    |              |                                | 1.50 |                | 1.5000       | 52,298            | 52,298         | 82,738                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130908 - Utilities Oper-Quasi  
**INDEX:** 130908 - Utilities Oper-Quasi

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10384000               | 6330-99      | HVAC Operator  | 1.00 | 52.20          | 1.0000       | 19,400            | 19,400         | 36,963                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 19,400            | 19,400         | 36,963                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 19,400            | 19,400         | 36,963                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 19,400            | 19,400         | 36,963                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130942 - HMCSE TLH CE Distribution  
**INDEX:** 130942 - HMCSE TLH CE Distribution

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12654000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 95,000            | 95,000         | 129,738                    |
| 12655000               | 9003-99      | Assistant Professor | 1.00 | 39.00          | 0.7471       | 90,000            | 90,000         | 105,940                    |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 1.4942       | 185,000           | 185,000        | 235,678                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 1.4942       | 185,000           | 185,000        | 235,678                    |
| <b>INDEX Total:</b>    |              |                     | 2.00 |                | 1.4942       | 185,000           | 185,000        | 235,678                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130951 - Parking Services  
**INDEX:** 130951 - Parking Services

| Position                           | CLS/ADM Code | Position Title       | FTE    | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |            |
|------------------------------------|--------------|----------------------|--------|----------------|--------------|-------------------|----------------|----------------------------|------------|
| 10194000                           | 0705-99      | Office Administrator | 1.00   | 52.20          | 1.0000       | 32,067            | 32,067         | 46,695                     |            |
| 10352000                           | 4650-99      | Program Manager      | 1.00   | 52.20          | 1.0000       | 36,348            | 36,348         | 62,073                     |            |
| 10370000                           | 9499-T1      | Director             | 0.10   | 52.20          | 0.1000       | 9,464             | 9,464          | 12,692                     |            |
| 11342000                           | 8416-T1      | Parking Director     | 1.00   | 52.20          | 1.0000       | 57,912            | 57,912         | 87,443                     |            |
| <b>Contract Total:</b>             |              |                      | 3.10   |                | 3.1000       | 135,791           | 135,791        | 208,903                    |            |
| <b>Pay Plan Total:</b>             |              |                      | 3.10   |                | 3.1000       | 135,791           | 135,791        | 208,903                    |            |
| <b>INDEX Total:</b>                |              |                      | 3.10   |                | 3.1000       | 135,791           | 135,791        | 208,903                    |            |
| <b>FUND ID (2 - 330114) Total:</b> |              |                      | 161.61 |                | 152.5217     | 7,953,472         | 7,953,472      | 11,281,340                 |            |
| <b>BUDGET ENTITY Total:</b>        |              |                      |        |                |              | 152.5217          | 7,953,472      | 7,953,472                  | 11,281,340 |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130008 | 11382000 | 1.0000      | 54,200         | 3,360         | 786              | 5,420  | 0          | 14,084 | 55   | 77,905                     |
| 130008 | 11480000 | 0.8600      | 44,146         | 2,737         | 640              | 4,415  | 0          | 7,665  | 47   | 59,650                     |
| 130008 | 11868000 | 0.7400      | 43,032         | 2,668         | 624              | 4,303  | 0          | 14,248 | 41   | 64,916                     |
| 130014 | 10347000 | 1.0000      | 35,810         | 2,220         | 519              | 3,581  | 0          | 19,254 | 55   | 61,439                     |
| 130014 | 10383000 | 0.1500      | 9,297          | 576           | 135              | 799    | 0          | 1,579  | 8    | 12,394                     |
| 130014 | 10450000 | 1.0000      | 58,807         | 3,646         | 853              | 5,881  | 0          | 19,254 | 55   | 88,496                     |
| 130014 | 11162000 | 1.0000      | 31,274         | 1,939         | 453              | 3,127  | 0          | 14,084 | 55   | 50,932                     |
| 130051 | 10142000 | 1.0000      | 71,260         | 4,418         | 1,033            | 6,121  | 0          | 19,254 | 55   | 102,141                    |
| 130051 | 10144000 | 1.0000      | 30,540         | 1,893         | 443              | 3,054  | 0          | 8,913  | 55   | 44,898                     |
| 130051 | 10145000 | 1.0000      | 40,604         | 2,517         | 589              | 4,060  | 0          | 19,254 | 55   | 67,079                     |
| 130051 | 10146000 | 1.0000      | 30,000         | 1,860         | 435              | 2,577  | 0          | 8,913  | 55   | 43,840                     |
| 130051 | 11499000 | 1.0000      | 32,576         | 2,020         | 472              | 2,798  | 0          | 8,913  | 55   | 46,834                     |
| 130051 | 12386000 | 1.0000      | 30,540         | 1,893         | 443              | 2,623  | 0          | 19,254 | 55   | 54,808                     |
| 130051 | 12643000 | 1.0000      | 30,000         | 1,860         | 435              | 3,000  | 0          | 0      | 55   | 35,350                     |
| 130051 | 12644000 | 1.0000      | 30,000         | 1,860         | 435              | 2,577  | 0          | 0      | 55   | 34,927                     |
| 130051 | 12685000 | 1.0000      | 28,000         | 1,736         | 406              | 2,405  | 0          | 19,254 | 55   | 51,856                     |
| 130051 | 12686000 | 1.0000      | 28,000         | 1,736         | 406              | 2,800  | 0          | 8,913  | 55   | 41,910                     |
| 130076 | 10420000 | 1.0000      | 21,866         | 1,356         | 317              | 2,187  | 0          | 14,084 | 55   | 39,865                     |
| 130076 | 10911000 | 0.7500      | 27,486         | 1,704         | 399              | 2,749  | 0          | 0      | 41   | 32,379                     |
| 130076 | 12542000 | 0.3500      | 16,450         | 1,020         | 239              | 1,645  | 0          | 6,739  | 19   | 26,112                     |
| 130077 | 12104T00 | 1.0000      | 24,012         | 1,489         | 348              | 2,401  | 0          | 14,084 | 55   | 42,389                     |
| 130084 | 10061000 | 0.0900      | 7,328          | 454           | 106              | 733    | 0          | 1,733  | 5    | 10,359                     |
| 130084 | 10062000 | 0.2500      | 12,710         | 788           | 184              | 1,092  | 0          | 2,632  | 14   | 17,420                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130084 | 10944000 | 1.0000      | 38,684         | 2,398         | 561              | 3,868  | 0          | 0      | 55   | 45,566                     |
| 130084 | 11040000 | 0.2800      | 9,121          | 566           | 132              | 912    | 0          | 2,948  | 15   | 13,694                     |
| 130084 | 11298000 | 1.0000      | 22,446         | 1,392         | 325              | 2,245  | 0          | 8,913  | 55   | 35,376                     |
| 130100 | 12018000 | 1.0000      | 38,130         | 2,364         | 553              | 3,813  | 0          | 19,254 | 55   | 64,169                     |
| 130103 | 12050000 | 1.0000      | 56,887         | 3,527         | 825              | 5,689  | 0          | 14,084 | 55   | 81,067                     |
| 130103 | 10278000 | 1.0000      | 99,832         | 6,190         | 1,448            | 9,983  | 0          | 14,084 | 55   | 131,592                    |
| 130103 | 11270000 | 1.0000      | 54,556         | 3,382         | 791              | 5,456  | 0          | 14,084 | 55   | 78,324                     |
| 130103 | 11449000 | 1.0000      | 67,886         | 4,209         | 984              | 6,789  | 0          | 8,913  | 55   | 88,836                     |
| 130103 | 11498000 | 1.0000      | 58,814         | 3,646         | 853              | 5,881  | 0          | 14,084 | 55   | 83,333                     |
| 130103 | 11501000 | 1.0000      | 54,069         | 3,352         | 784              | 4,645  | 0          | 8,913  | 55   | 71,818                     |
| 130103 | 11648000 | 1.0000      | 38,495         | 2,387         | 558              | 3,850  | 0          | 14,084 | 55   | 59,429                     |
| 130103 | 11871000 | 1.0000      | 34,422         | 2,134         | 499              | 3,442  | 0          | 14,084 | 55   | 54,636                     |
| 130103 | 12051000 | 1.0000      | 30,431         | 1,887         | 441              | 3,043  | 0          | 14,084 | 55   | 49,941                     |
| 130103 | 12488000 | 1.0000      | 97,440         | 6,041         | 1,413            | 9,744  | 0          | 19,254 | 55   | 133,947                    |
| 130103 | 12551000 | 1.0000      | 62,302         | 3,863         | 903              | 6,230  | 0          | 19,254 | 55   | 92,607                     |
| 130103 | 12553000 | 1.0000      | 53,593         | 3,323         | 777              | 5,359  | 0          | 10,527 | 55   | 73,634                     |
| 130103 | 12555000 | 1.0000      | 47,765         | 2,961         | 693              | 4,103  | 0          | 8,913  | 55   | 64,490                     |
| 130103 | 12595000 | 1.0000      | 120,000        | 7,440         | 1,740            | 12,000 | 0          | 14,084 | 55   | 155,319                    |
| 130162 | 10195000 | 1.0000      | 37,280         | 2,311         | 541              | 3,728  | 0          | 10,527 | 55   | 54,442                     |
| 130162 | 10943000 | 1.0000      | 48,864         | 3,030         | 709              | 4,886  | 0          | 14,084 | 55   | 71,628                     |
| 130162 | 12588000 | 1.0000      | 37,280         | 2,311         | 541              | 3,728  | 0          | 8,913  | 55   | 52,828                     |
| 130169 | 10150000 | 1.0000      | 69,320         | 4,298         | 1,005            | 6,932  | 0          | 11,602 | 45   | 93,202                     |
| 130169 | 10773000 | 1.0000      | 31,200         | 1,934         | 452              | 3,120  | 0          | 19,254 | 55   | 56,015                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130169 | 11752000 | 1.0000      | 43,624         | 2,705         | 633              | 3,747  | 0          | 8,913  | 55   | 59,677                     |
| 130169 | 11800000 | 1.0000      | 71,523         | 4,434         | 1,037            | 7,152  | 0          | 19,254 | 55   | 103,455                    |
| 130169 | 11896000 | 1.0000      | 40,253         | 2,496         | 584              | 3,458  | 0          | 19,254 | 55   | 66,100                     |
| 130169 | 12029000 | 1.0000      | 46,620         | 2,890         | 676              | 4,662  | 0          | 11,602 | 45   | 66,495                     |
| 130169 | 12605000 | 1.0000      | 35,926         | 2,227         | 521              | 3,086  | 0          | 19,254 | 55   | 61,069                     |
| 130169 | 10105000 | 1.0000      | 65,000         | 4,030         | 943              | 5,584  | 0          | 8,913  | 55   | 84,525                     |
| 130169 | 10998000 | 1.0000      | 58,140         | 3,605         | 843              | 5,814  | 0          | 14,084 | 55   | 82,541                     |
| 130169 | 11303000 | 1.0000      | 58,923         | 3,653         | 854              | 5,061  | 0          | 0      | 55   | 68,546                     |
| 130169 | 11434000 | 1.0000      | 33,000         | 2,046         | 479              | 3,300  | 0          | 0      | 55   | 38,880                     |
| 130169 | 11527000 | 1.0000      | 29,500         | 1,829         | 428              | 2,950  | 0          | 19,254 | 55   | 54,016                     |
| 130169 | 11529000 | 1.0000      | 65,719         | 4,075         | 953              | 6,572  | 0          | 14,084 | 55   | 91,458                     |
| 130169 | 11709000 | 1.0000      | 54,700         | 3,391         | 793              | 5,470  | 0          | 14,084 | 55   | 78,493                     |
| 130169 | 11744000 | 1.0000      | 71,400         | 4,427         | 1,035            | 7,140  | 0          | 14,084 | 55   | 98,141                     |
| 130169 | 11765000 | 1.0000      | 36,588         | 2,268         | 531              | 3,659  | 0          | 8,913  | 55   | 52,014                     |
| 130169 | 11772000 | 1.0000      | 36,752         | 2,279         | 533              | 3,675  | 0          | 19,254 | 55   | 62,548                     |
| 130169 | 11905000 | 1.0000      | 34,266         | 2,124         | 497              | 3,427  | 0          | 19,254 | 55   | 59,623                     |
| 130169 | 12037000 | 1.0000      | 34,266         | 2,124         | 497              | 3,427  | 0          | 8,913  | 55   | 49,282                     |
| 130169 | 12056000 | 0.2600      | 17,277         | 1,071         | 251              | 1,728  | 0          | 2,317  | 14   | 22,658                     |
| 130169 | 12184000 | 1.0000      | 27,000         | 1,674         | 392              | 2,700  | 0          | 8,913  | 55   | 40,734                     |
| 130169 | 12604000 | 1.0000      | 49,842         | 3,090         | 723              | 4,281  | 0          | 19,254 | 55   | 77,245                     |
| 130331 | 10212000 | 1.0000      | 50,900         | 3,156         | 738              | 4,372  | 0          | 19,254 | 55   | 78,475                     |
| 130331 | 10225000 | 0.1900      | 12,824         | 795           | 186              | 1,102  | 0          | 3,658  | 10   | 18,575                     |
| 130331 | 10873000 | 1.0000      | 40,377         | 2,503         | 585              | 4,038  | 0          | 19,254 | 55   | 66,812                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130331 | 10890000 | 0.5000      | 33,747         | 2,092         | 489              | 3,375  | 0          | 5,264  | 28   | 44,995                     |
| 130331 | 11759000 | 0.0700      | 5,106          | 317           | 74               | 511    | 0          | 1,348  | 4    | 7,360                      |
| 130363 | 12670000 | 1.0000      | 24,560         | 1,523         | 356              | 2,456  | 0          | 10,527 | 55   | 39,477                     |
| 130363 | 12679000 | 1.0000      | 28,000         | 1,736         | 406              | 2,800  | 0          | 0      | 55   | 32,997                     |
| 130363 | 12705000 | 1.0000      | 20,880         | 1,295         | 303              | 2,088  | 0          | 14,084 | 55   | 38,705                     |
| 130401 | 10198000 | 0.3600      | 28,042         | 1,739         | 407              | 2,804  | 0          | 0      | 20   | 33,012                     |
| 130402 | 10235000 | 1.0000      | 51,908         | 3,218         | 753              | 5,191  | 0          | 8,913  | 55   | 70,038                     |
| 130402 | 10242000 | 0.2000      | 13,504         | 837           | 196              | 1,160  | 0          | 3,851  | 11   | 19,559                     |
| 130402 | 10245000 | 1.0000      | 46,022         | 2,853         | 667              | 7,815  | 0          | 0      | 55   | 57,412                     |
| 130402 | 10246000 | 1.0000      | 32,622         | 2,023         | 473              | 3,262  | 0          | 19,254 | 55   | 57,689                     |
| 130402 | 10261000 | 1.0000      | 45,589         | 2,827         | 661              | 7,741  | 0          | 19,254 | 55   | 76,127                     |
| 130402 | 10544000 | 0.2000      | 10,587         | 656           | 154              | 1,059  | 0          | 3,851  | 11   | 16,318                     |
| 130403 | 10227000 | 0.9700      | 37,293         | 2,312         | 541              | 3,729  | 0          | 10,211 | 53   | 54,139                     |
| 130403 | 10632000 | 1.0000      | 32,709         | 2,028         | 474              | 3,271  | 0          | 8,913  | 55   | 47,450                     |
| 130403 | 10993000 | 1.0000      | 33,487         | 2,076         | 486              | 3,349  | 0          | 19,254 | 55   | 58,707                     |
| 130404 | 10188000 | 0.7000      | 28,000         | 1,736         | 406              | 2,800  | 0          | 6,239  | 39   | 39,220                     |
| 130441 | 10343000 | 0.5000      | 12,875         | 798           | 187              | 1,288  | 0          | 7,042  | 28   | 22,218                     |
| 130441 | 10344000 | 1.0000      | 52,936         | 3,282         | 768              | 5,294  | 0          | 19,254 | 55   | 81,589                     |
| 130441 | 10346000 | 1.0000      | 31,000         | 1,922         | 450              | 3,100  | 0          | 10,527 | 55   | 47,054                     |
| 130482 | 10348000 | 0.2500      | 6,664          | 413           | 97               | 666    | 0          | 0      | 14   | 7,854                      |
| 130482 | 10371000 | 0.2500      | 7,113          | 441           | 103              | 711    | 0          | 4,814  | 14   | 13,196                     |
| 130482 | 10476000 | 0.1200      | 3,597          | 223           | 52               | 360    | 0          | 2,310  | 7    | 6,549                      |
| 130482 | 10477000 | 0.2500      | 7,114          | 441           | 103              | 711    | 0          | 2,632  | 14   | 11,015                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130493 | 10415000 | 1.0000      | 42,130         | 2,612         | 611              | 10,301 | 0          | 8,913  | 55   | 64,622                     |
| 130493 | 11000000 | 1.0000      | 37,434         | 2,321         | 543              | 9,153  | 0          | 8,913  | 55   | 58,419                     |
| 130493 | 12016000 | 0.1900      | 7,083          | 439           | 103              | 1,732  | 0          | 1,694  | 10   | 11,061                     |
| 130531 | 10896000 | 1.0000      | 49,694         | 3,081         | 721              | 4,969  | 0          | 19,254 | 55   | 77,774                     |
| 130531 | 11474000 | 1.0000      | 40,873         | 2,534         | 593              | 4,087  | 0          | 8,913  | 55   | 57,055                     |
| 130531 | 11676000 | 1.0000      | 55,590         | 3,447         | 806              | 5,559  | 0          | 14,084 | 55   | 79,541                     |
| 130531 | 12389000 | 1.0000      | 53,693         | 3,329         | 779              | 4,612  | 0          | 19,254 | 55   | 81,722                     |
| 130545 | 11334000 | 1.0000      | 76,574         | 4,748         | 1,110            | 6,578  | 0          | 19,254 | 55   | 108,319                    |
| 130545 | 12213000 | 1.0000      | 108,705        | 6,740         | 1,576            | 10,871 | 0          | 10,527 | 55   | 138,474                    |
| 130553 | 12163000 | 0.5000      | 20,768         | 1,288         | 301              | 2,077  | 0          | 4,457  | 28   | 28,919                     |
| 130601 | 11304000 | 1.0000      | 64,379         | 3,991         | 933              | 5,530  | 0          | 8,913  | 55   | 83,801                     |
| 130601 | 11311000 | 0.1800      | 32,747         | 1,537         | 475              | 3,275  | 0          | 3,466  | 10   | 41,510                     |
| 130601 | 11320000 | 1.0000      | 41,535         | 2,575         | 602              | 4,154  | 0          | 19,254 | 55   | 68,175                     |
| 130601 | 11321000 | 1.0000      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |
| 130601 | 11435000 | 1.0000      | 43,051         | 2,669         | 624              | 4,305  | 0          | 14,084 | 55   | 64,788                     |
| 130601 | 11465000 | 1.0000      | 74,561         | 4,623         | 1,081            | 7,456  | 0          | 14,084 | 55   | 101,860                    |
| 130601 | 11466000 | 1.0000      | 59,011         | 3,659         | 856              | 5,069  | 0          | 19,254 | 55   | 87,904                     |
| 130601 | 11471000 | 1.0000      | 41,535         | 2,575         | 602              | 4,154  | 0          | 8,913  | 55   | 57,834                     |
| 130601 | 11514000 | 1.0000      | 53,995         | 3,348         | 783              | 4,638  | 0          | 8,913  | 55   | 71,732                     |
| 130601 | 11555000 | 0.0900      | 9,190          | 570           | 133              | 789    | 0          | 802    | 5    | 11,489                     |
| 130601 | 12048000 | 1.0000      | 67,494         | 4,185         | 979              | 6,749  | 0          | 19,254 | 55   | 98,716                     |
| 130601 | 12138000 | 1.0000      | 38,986         | 2,417         | 565              | 3,899  | 0          | 14,084 | 55   | 60,006                     |
| 130601 | 12162000 | 1.0000      | 97,864         | 6,068         | 1,419            | 8,407  | 0          | 10,527 | 55   | 124,340                    |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130601 | 12163000 | 0.5000      | 20,767         | 1,288         | 301              | 2,077  | 0          | 4,457  | 28   | 28,918                     |
| 130601 | 12170000 | 1.0000      | 81,440         | 5,049         | 1,181            | 6,996  | 0          | 8,913  | 55   | 103,634                    |
| 130601 | 12474000 | 1.0000      | 51,263         | 3,178         | 743              | 5,126  | 0          | 10,527 | 55   | 70,892                     |
| 130601 | 12523000 | 1.0000      | 41,535         | 2,575         | 602              | 4,154  | 0          | 14,084 | 55   | 63,005                     |
| 130601 | 12608000 | 1.0000      | 41,535         | 2,575         | 602              | 3,568  | 0          | 8,913  | 55   | 57,248                     |
| 130601 | 12609000 | 1.0000      | 36,648         | 2,272         | 531              | 3,665  | 0          | 14,084 | 55   | 57,255                     |
| 130601 | 12636000 | 1.0000      | 37,381         | 2,318         | 542              | 3,738  | 0          | 8,913  | 55   | 52,947                     |
| 130601 | 12648000 | 1.0000      | 63,116         | 3,913         | 915              | 5,422  | 0          | 0      | 55   | 73,421                     |
| 130608 | 10361000 | 1.0000      | 22,976         | 1,425         | 333              | 2,298  | 0          | 14,084 | 55   | 41,171                     |
| 130608 | 11167000 | 1.0000      | 35,000         | 2,170         | 508              | 3,500  | 0          | 14,084 | 55   | 55,317                     |
| 130608 | 11179000 | 1.0000      | 55,208         | 3,423         | 801              | 5,521  | 0          | 14,084 | 55   | 79,092                     |
| 130608 | 11276000 | 1.0000      | 42,000         | 2,604         | 609              | 4,200  | 0          | 14,084 | 55   | 63,552                     |
| 130608 | 11683000 | 1.0000      | 66,675         | 4,134         | 967              | 6,668  | 0          | 19,254 | 55   | 97,753                     |
| 130608 | 11692000 | 1.0000      | 43,569         | 2,701         | 632              | 4,357  | 0          | 14,084 | 55   | 65,398                     |
| 130608 | 11708000 | 1.0000      | 56,202         | 3,485         | 815              | 5,620  | 0          | 19,254 | 55   | 85,431                     |
| 130611 | 10841000 | 1.0000      | 92,293         | 5,722         | 1,338            | 7,928  | 0          | 8,913  | 55   | 116,249                    |
| 130611 | 12149000 | 1.0000      | 72,686         | 4,507         | 1,054            | 6,244  | 0          | 8,913  | 55   | 93,459                     |
| 130611 | 12152000 | 1.0000      | 85,811         | 5,320         | 1,244            | 7,371  | 0          | 0      | 55   | 99,801                     |
| 130611 | 12637000 | 1.0000      | 35,630         | 2,209         | 517              | 3,563  | 0          | 8,913  | 55   | 50,887                     |
| 130611 | 12713000 | 0.5000      | 30,000         | 1,860         | 435              | 3,000  | 0          | 4,457  | 28   | 39,780                     |
| 130622 | 11083009 | 0.0209      | 5,509          | 342           | 80               | 551    | 0          | 0      | 0    | 6,482                      |
| 130622 | 11515001 | 0.0070      | 1,706          | 106           | 25               | 171    | 0          | 0      | 0    | 2,008                      |
| 130622 | 11904001 | 0.0249      | 4,874          | 302           | 71               | 487    | 0          | 0      | 0    | 5,734                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130622 | 12045000 | 1.0000      | 45,688         | 2,833         | 662              | 4,569  | 0          | 19,254 | 55   | 73,061                     |
| 130622 | 12329000 | 1.0000      | 36,500         | 2,263         | 529              | 3,650  | 0          | 14,084 | 55   | 57,081                     |
| 130622 | 12534000 | 1.0000      | 46,603         | 2,889         | 676              | 4,003  | 0          | 10,527 | 55   | 64,753                     |
| 130622 | 12536000 | 1.0000      | 40,000         | 2,480         | 580              | 3,436  | 0          | 8,913  | 55   | 55,464                     |
| 130625 | 12502001 | 0.0055      | 1,673          | 104           | 24               | 167    | 0          | 0      | 0    | 1,968                      |
| 130625 | 12145000 | 1.0000      | 42,366         | 2,627         | 614              | 4,237  | 0          | 0      | 55   | 49,899                     |
| 130625 | 12476000 | 1.0000      | 38,936         | 2,414         | 565              | 3,894  | 0          | 8,913  | 55   | 54,777                     |
| 130629 | 11282001 | 0.0128      | 2,316          | 144           | 34               | 232    | 0          | 0      | 0    | 2,726                      |
| 130629 | 10297007 | 0.0060      | 1,179          | 73            | 17               | 118    | 0          | 0      | 0    | 1,387                      |
| 130629 | 10438005 | 0.0289      | 8,654          | 537           | 125              | 865    | 0          | 0      | 0    | 10,181                     |
| 130629 | 11019001 | 0.0040      | 1,023          | 63            | 15               | 102    | 0          | 0      | 0    | 1,203                      |
| 130629 | 11130001 | 0.0120      | 2,505          | 155           | 36               | 250    | 0          | 0      | 0    | 2,946                      |
| 130629 | 11269001 | 0.0110      | 2,408          | 149           | 35               | 241    | 0          | 0      | 0    | 2,833                      |
| 130629 | 11519001 | 0.0120      | 2,616          | 162           | 38               | 262    | 0          | 0      | 0    | 3,078                      |
| 130629 | 11817002 | 0.0050      | 1,299          | 81            | 19               | 130    | 0          | 0      | 0    | 1,529                      |
| 130629 | 12504001 | 0.0100      | 1,783          | 111           | 26               | 178    | 0          | 0      | 0    | 2,098                      |
| 130629 | 12398000 | 1.0000      | 46,603         | 2,889         | 676              | 4,660  | 0          | 8,913  | 55   | 63,796                     |
| 130633 | 12205001 | 0.0110      | 2,260          | 140           | 33               | 226    | 0          | 0      | 0    | 2,659                      |
| 130637 | 10255003 | 0.0030      | 1,283          | 80            | 19               | 128    | 0          | 0      | 0    | 1,510                      |
| 130637 | 10259003 | 0.0050      | 1,963          | 122           | 28               | 196    | 0          | 0      | 0    | 2,309                      |
| 130637 | 10838001 | 0.0090      | 3,727          | 231           | 54               | 373    | 0          | 0      | 0    | 4,385                      |
| 130637 | 11348001 | 0.0070      | 3,277          | 203           | 48               | 328    | 0          | 0      | 0    | 3,856                      |
| 130637 | 11497001 | 0.0100      | 5,723          | 355           | 83               | 572    | 0          | 0      | 0    | 6,733                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130637 | 11990001 | 0.0149      | 6,712          | 406           | 97               | 577    | 0          | 0      | 0    | 7,792                      |
| 130637 | 11941000 | 0.0800      | 8,597          | 533           | 125              | 738    | 0          | 1,540  | 4    | 11,537                     |
| 130637 | 12457000 | 0.1500      | 10,462         | 649           | 152              | 1,046  | 0          | 2,113  | 8    | 14,430                     |
| 130642 | 11038003 | 0.0239      | 7,286          | 452           | 106              | 729    | 0          | 0      | 0    | 8,573                      |
| 130642 | 11753001 | 0.0090      | 2,123          | 132           | 31               | 212    | 0          | 0      | 0    | 2,498                      |
| 130643 | 10255003 | 0.0010      | 481            | 30            | 7                | 48     | 0          | 0      | 0    | 566                        |
| 130643 | 10838001 | 0.0010      | 589            | 37            | 9                | 59     | 0          | 0      | 0    | 694                        |
| 130649 | 12713000 | 0.5000      | 30,000         | 1,860         | 435              | 3,000  | 0          | 4,457  | 28   | 39,780                     |
| 130654 | 12502001 | 0.0221      | 6,348          | 394           | 92               | 545    | 0          | 0      | 0    | 7,379                      |
| 130654 | 11395001 | 0.0149      | 3,998          | 248           | 58               | 400    | 0          | 0      | 0    | 4,704                      |
| 130654 | 12160001 | 0.0399      | 9,366          | 581           | 136              | 805    | 0          | 0      | 0    | 10,888                     |
| 130655 | 11949001 | 0.0398      | 12,292         | 762           | 178              | 1,229  | 0          | 0      | 0    | 14,461                     |
| 130656 | 10270001 | 0.0080      | 1,837          | 114           | 27               | 184    | 0          | 0      | 0    | 2,162                      |
| 130656 | 10312001 | 0.0020      | 479            | 30            | 7                | 48     | 0          | 0      | 0    | 564                        |
| 130656 | 10402005 | 0.0080      | 1,940          | 120           | 28               | 194    | 0          | 0      | 0    | 2,282                      |
| 130656 | 11132001 | 0.0149      | 5,161          | 320           | 75               | 516    | 0          | 0      | 0    | 6,072                      |
| 130656 | 11763001 | 0.0060      | 1,179          | 73            | 17               | 118    | 0          | 0      | 0    | 1,387                      |
| 130656 | 11968001 | 0.0050      | 1,356          | 84            | 20               | 136    | 0          | 0      | 0    | 1,596                      |
| 130657 | 11083009 | 0.0189      | 5,127          | 318           | 74               | 513    | 0          | 0      | 0    | 6,032                      |
| 130657 | 11515001 | 0.0329      | 7,947          | 493           | 115              | 795    | 0          | 0      | 0    | 9,350                      |
| 130657 | 11904001 | 0.0149      | 3,018          | 187           | 44               | 302    | 0          | 0      | 0    | 3,551                      |
| 130658 | 10255003 | 0.0020      | 803            | 50            | 12               | 80     | 0          | 0      | 0    | 945                        |
| 130658 | 12205001 | 0.0139      | 2,926          | 181           | 42               | 293    | 0          | 0      | 0    | 3,442                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130660 | 10514001 | 0.0050      | 1,528          | 95            | 22               | 153    | 0          | 0      | 0    | 1,798                      |
| 130660 | 11347001 | 0.0090      | 3,524          | 218           | 51               | 352    | 0          | 0      | 0    | 4,145                      |
| 130660 | 11903001 | 0.0090      | 3,159          | 196           | 46               | 316    | 0          | 0      | 0    | 3,717                      |
| 130662 | 11347001 | 0.0040      | 1,402          | 87            | 20               | 140    | 0          | 0      | 0    | 1,649                      |
| 130662 | 11929001 | 0.0070      | 2,137          | 132           | 31               | 184    | 0          | 0      | 0    | 2,484                      |
| 130663 | 10514001 | 0.0050      | 1,528          | 95            | 22               | 153    | 0          | 0      | 0    | 1,798                      |
| 130663 | 11903001 | 0.0040      | 1,216          | 75            | 18               | 122    | 0          | 0      | 0    | 1,431                      |
| 130664 | 11937001 | 0.0100      | 3,750          | 232           | 54               | 375    | 0          | 0      | 0    | 4,411                      |
| 130665 | 10210001 | 0.0149      | 2,870          | 178           | 42               | 287    | 0          | 0      | 0    | 3,377                      |
| 130665 | 10274001 | 0.0020      | 537            | 33            | 8                | 54     | 0          | 0      | 0    | 632                        |
| 130665 | 10825001 | 0.0149      | 3,232          | 200           | 47               | 323    | 0          | 0      | 0    | 3,802                      |
| 130665 | 11505001 | 0.0080      | 1,934          | 120           | 28               | 193    | 0          | 0      | 0    | 2,275                      |
| 130665 | 11723001 | 0.0080      | 1,747          | 108           | 25               | 175    | 0          | 0      | 0    | 2,055                      |
| 130665 | 11924001 | 0.0060      | 1,447          | 90            | 21               | 145    | 0          | 0      | 0    | 1,703                      |
| 130720 | 12639000 | 0.3000      | 10,858         | 673           | 157              | 933    | 0          | 5,776  | 17   | 18,414                     |
| 130759 | 12215000 | 0.7471      | 42,917         | 2,661         | 622              | 3,687  | 0          | 19,254 | 55   | 69,196                     |
| 130773 | 11451000 | 1.0000      | 69,606         | 4,316         | 1,009            | 6,961  | 0          | 19,254 | 55   | 101,201                    |
| 130773 | 12109000 | 1.0000      | 40,720         | 2,525         | 590              | 4,072  | 0          | 8,913  | 55   | 56,875                     |
| 130773 | 12167000 | 1.0000      | 42,366         | 2,627         | 614              | 4,237  | 0          | 8,913  | 55   | 58,812                     |
| 130782 | 11958000 | 0.2500      | 8,584          | 532           | 124              | 858    | 0          | 4,814  | 14   | 14,926                     |
| 130801 | 10362000 | 1.0000      | 44,665         | 2,769         | 648              | 4,467  | 0          | 14,084 | 55   | 66,688                     |
| 130801 | 11411000 | 0.5500      | 47,737         | 2,960         | 692              | 4,101  | 0          | 5,790  | 30   | 61,310                     |
| 130801 | 10087000 | 0.3200      | 16,000         | 992           | 232              | 1,374  | 0          | 2,852  | 18   | 21,468                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130801 | 12663000 | 0.5000      | 26,250         | 1,628         | 381              | 2,625  | 0          | 7,042  | 28   | 37,954                     |
| 130845 | 11968000 | 0.0522      | 6,207          | 385           | 90               | 533    | 0          | 624    | 4    | 7,843                      |
| 130845 | 10409000 | 0.0700      | 4,072          | 252           | 59               | 407    | 0          | 1,348  | 4    | 6,142                      |
| 130845 | 11100000 | 0.0900      | 3,898          | 242           | 57               | 390    | 0          | 1,733  | 5    | 6,325                      |
| 130845 | 11108000 | 0.1200      | 7,528          | 467           | 109              | 647    | 0          | 1,070  | 7    | 9,828                      |
| 130845 | 12663000 | 0.5000      | 26,250         | 1,628         | 381              | 2,625  | 0          | 7,042  | 28   | 37,954                     |
| 130845 | 12684000 | 1.0000      | 66,170         | 4,103         | 959              | 6,617  | 0          | 8,913  | 55   | 86,817                     |
| 130854 | 10322001 | 0.0149      | 3,972          | 246           | 58               | 341    | 0          | 0      | 0    | 4,617                      |
| 130854 | 10515001 | 0.0149      | 5,971          | 370           | 87               | 513    | 0          | 0      | 0    | 6,941                      |
| 130854 | 11081001 | 0.0149      | 3,738          | 232           | 54               | 321    | 0          | 0      | 0    | 4,345                      |
| 130854 | 11819001 | 0.0149      | 4,275          | 265           | 62               | 367    | 0          | 0      | 0    | 4,969                      |
| 130854 | 12197003 | 0.0149      | 3,539          | 219           | 51               | 304    | 0          | 0      | 0    | 4,113                      |
| 130855 | 12112000 | 0.0400      | 4,978          | 309           | 72               | 428    | 0          | 770    | 2    | 6,559                      |
| 130855 | 10234000 | 0.0200      | 2,309          | 143           | 33               | 231    | 0          | 385    | 1    | 3,102                      |
| 130855 | 11101000 | 0.0900      | 3,047          | 189           | 44               | 305    | 0          | 802    | 5    | 4,392                      |
| 130855 | 12493000 | 0.1400      | 6,738          | 418           | 98               | 674    | 0          | 2,696  | 8    | 10,632                     |
| 130855 | 12530000 | 0.1700      | 7,442          | 461           | 108              | 744    | 0          | 3,273  | 9    | 12,037                     |
| 130856 | 12112000 | 0.0400      | 4,978          | 309           | 72               | 428    | 0          | 770    | 2    | 6,559                      |
| 130856 | 10234000 | 0.0200      | 1,086          | 67            | 16               | 109    | 0          | 385    | 1    | 1,664                      |
| 130856 | 11101000 | 0.0900      | 3,047          | 189           | 44               | 305    | 0          | 802    | 5    | 4,392                      |
| 130856 | 12493000 | 0.1400      | 6,738          | 418           | 98               | 674    | 0          | 2,696  | 8    | 10,632                     |
| 130856 | 12530000 | 0.1700      | 7,442          | 461           | 108              | 744    | 0          | 3,273  | 9    | 12,037                     |
| 130857 | 10234000 | 0.0200      | 1,086          | 67            | 16               | 109    | 0          | 385    | 1    | 1,664                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 130857 | 12493000 | 0.0600      | 2,888          | 179           | 42               | 289    | 0          | 1,155  | 3    | 4,556                      |
| 130861 | 12078000 | 0.0500      | 9,885          | 427           | 143              | 2,698  | 4          | 762    | 3    | 13,922                     |
| 130866 | 12201003 | 0.0398      | 6,348          | 394           | 92               | 545    | 0          | 0      | 0    | 7,379                      |
| 130866 | 12201000 | 0.7471      | 48,281         | 2,993         | 700              | 4,147  | 0          | 0      | 55   | 56,176                     |
| 130866 | 10411000 | 0.0600      | 3,115          | 193           | 45               | 268    | 0          | 1,155  | 3    | 4,779                      |
| 130866 | 11448000 | 0.0300      | 2,408          | 149           | 35               | 241    | 0          | 316    | 2    | 3,151                      |
| 130877 | 10764000 | 0.7471      | 64,389         | 3,992         | 934              | 5,531  | 0          | 0      | 55   | 74,901                     |
| 130877 | 11395000 | 0.1898      | 20,316         | 1,260         | 295              | 2,032  | 0          | 2,632  | 14   | 26,549                     |
| 130877 | 12160000 | 0.7471      | 70,242         | 4,355         | 1,019            | 6,034  | 0          | 0      | 55   | 81,705                     |
| 130877 | 12376000 | 0.7471      | 60,084         | 3,725         | 871              | 5,161  | 0          | 19,254 | 55   | 89,150                     |
| 130877 | 12440000 | 0.7471      | 79,045         | 4,901         | 1,146            | 7,905  | 0          | 14,084 | 55   | 107,136                    |
| 130877 | 12502000 | 0.8238      | 95,812         | 5,940         | 1,389            | 8,230  | 0          | 10,527 | 55   | 121,953                    |
| 130877 | 12375000 | 1.0000      | 80,652         | 5,000         | 1,169            | 6,928  | 0          | 19,254 | 55   | 113,058                    |
| 130877 | 12425000 | 1.0000      | 79,045         | 4,901         | 1,146            | 7,905  | 0          | 14,084 | 55   | 107,136                    |
| 130877 | 12134000 | 1.0000      | 42,840         | 2,656         | 621              | 4,284  | 0          | 14,084 | 55   | 64,540                     |
| 130877 | 12687000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 19,254 | 55   | 62,073                     |
| 130880 | 10366000 | 1.0000      | 17,668         | 1,095         | 256              | 1,767  | 0          | 14,084 | 55   | 34,925                     |
| 130886 | 12112000 | 0.0700      | 8,616          | 534           | 125              | 740    | 0          | 1,348  | 4    | 11,367                     |
| 130886 | 10234000 | 0.0200      | 1,086          | 67            | 16               | 109    | 0          | 385    | 1    | 1,664                      |
| 130886 | 12493000 | 0.2500      | 12,032         | 746           | 174              | 1,203  | 0          | 4,814  | 14   | 18,983                     |
| 130890 | 10434000 | 0.5000      | 23,822         | 1,477         | 345              | 2,382  | 0          | 7,042  | 28   | 35,096                     |
| 130890 | 11181000 | 1.0000      | 28,476         | 1,766         | 413              | 2,848  | 0          | 14,084 | 55   | 47,642                     |
| 130908 | 10384000 | 1.0000      | 19,400         | 1,203         | 281              | 1,940  | 0          | 14,084 | 55   | 36,963                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

| Index                          | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE  | DISABILITY | HEALTH    | LIFE  | Amount Required w/Benefits |
|--------------------------------|----------|-------------|----------------|---------------|------------------|---------|------------|-----------|-------|----------------------------|
| 130942                         | 12654000 | 0.7471      | 95,000         | 5,890         | 1,378            | 8,161   | 0          | 19,254    | 55    | 129,738                    |
| 130942                         | 12655000 | 0.7471      | 90,000         | 5,580         | 1,305            | 9,000   | 0          | 0         | 55    | 105,940                    |
| 130951                         | 10194000 | 1.0000      | 32,067         | 1,988         | 465              | 3,207   | 0          | 8,913     | 55    | 46,695                     |
| 130951                         | 10352000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635   | 0          | 19,254    | 55    | 62,073                     |
| 130951                         | 10370000 | 0.1000      | 9,464          | 587           | 137              | 1,607   | 0          | 891       | 6     | 12,692                     |
| 130951                         | 11342000 | 1.0000      | 57,912         | 3,591         | 840              | 5,791   | 0          | 19,254    | 55    | 87,443                     |
| Fund ID: (2) Auxiliaries Total |          |             | 7,953,472      | 492,428       | 115,331          | 783,039 | 4          | 1,928,606 | 8,460 | 11,281,340                 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170002 - Admin O/H-Controller  
**INDEX:** 170002 - Admin O/H-Controller

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10032000               | 9295-T3      | Assistant Controller | 1.00 | 52.20          | 1.0000       | 65,661            | 65,661         | 96,559                     |
| 10890000               | 9295-T3      | Assistant Controller | 0.50 | 52.20          | 0.5000       | 33,747            | 33,747         | 44,995                     |
| <b>Contract Total:</b> |              |                      | 1.50 |                | 1.5000       | 99,408            | 99,408         | 141,554                    |
| <b>Pay Plan Total:</b> |              |                      | 1.50 |                | 1.5000       | 99,408            | 99,408         | 141,554                    |
| <b>INDEX Total:</b>    |              |                      | 1.50 |                | 1.5000       | 99,408            | 99,408         | 141,554                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170003 - UWF Collection Agent  
**INDEX:** 170003 - UWF Collection Agent

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10055000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 47,500            | 47,500         | 75,193                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 47,500            | 47,500         | 75,193                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 47,500            | 47,500         | 75,193                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 47,500            | 47,500         | 75,193                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170011 - Financial Aid Loan Fund Payroll Acc  
**INDEX:** 170011 - Financial Aid Loan Fund Payroll Acc

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10369000               | 9499-T1      | Director       | 0.47 | 52.20          | 0.4700       | 39,308            | 39,308         | 50,461                     |
| 10705000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 41,654            | 41,654         | 49,061                     |
| 11042000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 56,875                     |
| <b>Contract Total:</b> |              |                | 2.47 |                | 2.4700       | 121,682           | 121,682        | 156,397                    |
| <b>Pay Plan Total:</b> |              |                | 2.47 |                | 2.4700       | 121,682           | 121,682        | 156,397                    |
| <b>INDEX Total:</b>    |              |                | 2.47 |                | 2.4700       | 121,682           | 121,682        | 156,397                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230201 - UWF Foundation  
**INDEX:** 230201 - UWF Foundation

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11053001               | 9001-99      | Professor                      | 0.25 | 5.20           | 0.0249       | 13,469            | 13,469         | 15,846                     |
| 11948001               | 9004-99      | Instructor                     | 0.15 | 5.20           | 0.0149       | 3,672             | 3,672          | 4,268                      |
| <b>Contract Total:</b> |              |                                | 0.40 |                | 0.0398       | 17,141            | 17,141         | 20,114                     |
| 11673000               | 9001-99      | Professor                      | 0.42 | 39.00          | 0.3138       | 32,697            | 32,697         | 42,904                     |
| 11909000               | 9003-99      | Assistant Professor            | 1.00 | 39.00          | 0.7471       | 46,530            | 46,530         | 68,882                     |
| <b>Contract Total:</b> |              |                                | 1.42 |                | 1.0609       | 79,227            | 79,227         | 111,786                    |
| 10001000               | 9001-P0      | Professor                      | 0.51 | 52.20          | 0.5100       | 212,290           | 212,290        | 268,877                    |
| 11281000               | 9003-99      | Assistant Professor            | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 61,199                     |
| 12040000               | 9001-V4      | Professor                      | 0.06 | 52.20          | 0.0600       | 12,766            | 12,766         | 15,133                     |
| 12442000               | 9199-99      | Faculty Administrator          | 1.00 | 52.20          | 1.0000       | 84,315            | 84,315         | 113,337                    |
| 12463000               | 9199-99      | Faculty Administrator          | 1.00 | 52.20          | 1.0000       | 135,000           | 135,000        | 172,967                    |
| 12682000               | 9001-99      | Professor                      | 0.50 | 52.20          | 0.5000       | 98,500            | 98,500         | 118,981                    |
| <b>Contract Total:</b> |              |                                | 4.07 |                | 4.0700       | 582,871           | 582,871        | 750,494                    |
| <b>Pay Plan Total:</b> |              |                                | 5.89 |                | 5.1707       | 679,239           | 679,239        | 882,394                    |
| 10003000               | 9257-V4      | Vice President, Admin Services | 0.13 | 52.20          | 0.1300       | 28,597            | 28,597         | 33,821                     |
| 10264000               | 9225-N1      | Coordinator                    | 0.50 | 52.20          | 0.5000       | 18,173            | 18,173         | 30,780                     |
| 10557000               | 9261-V5      | Associate Vice President       | 0.79 | 52.20          | 0.7900       | 133,175           | 133,175        | 168,545                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

|                        |         |                    |       |       |         |           |           |           |
|------------------------|---------|--------------------|-------|-------|---------|-----------|-----------|-----------|
| 10572000               | 1427-99 | Accountant         | 1.00  | 52.20 | 1.0000  | 35,000    | 35,000    | 41,233    |
| 11244000               | 1434-99 | Senior Accountant  | 1.00  | 52.20 | 1.0000  | 42,810    | 42,810    | 59,334    |
| 11283000               | 9293-T3 | Assistant Director | 1.00  | 52.20 | 1.0000  | 69,308    | 69,308    | 100,850   |
| 11404000               | 9499-T1 | Director           | 0.16  | 52.20 | 0.1600  | 9,103     | 9,103     | 13,671    |
| 11938000               | 9225-N1 | Coordinator        | 1.00  | 52.20 | 1.0000  | 62,974    | 62,974    | 93,397    |
| 11986000               | 9225-N1 | Coordinator        | 0.50  | 52.20 | 0.5000  | 19,635    | 19,635    | 32,479    |
| 12058000               | 1427-99 | Accountant         | 1.00  | 52.20 | 1.0000  | 37,616    | 37,616    | 44,310    |
| 12064000               | 9499-T1 | Director           | 1.00  | 52.20 | 1.0000  | 76,738    | 76,738    | 98,169    |
| 12333T00               | 9225-N1 | Coordinator        | 0.18  | 52.20 | 0.1800  | 9,752     | 9,752     | 13,768    |
| 12471000               | 9225-N1 | Coordinator        | 0.24  | 52.20 | 0.2400  | 13,375    | 13,375    | 18,086    |
| 12561000               | 4650-99 | Program Manager    | 1.00  | 52.20 | 1.0000  | 58,252    | 58,252    | 79,116    |
| 12645T00               | 9225-99 | Coordinator        | 1.00  | 52.20 | 1.0000  | 41,760    | 41,760    | 63,270    |
| 12667T00               | 9225-N1 | Coordinator        | 0.13  | 52.20 | 0.1300  | 6,731     | 6,731     | 10,327    |
| 12719T00               | 9293-T3 | Assistant Director | 1.00  | 52.20 | 1.0000  | 55,000    | 55,000    | 73,676    |
| <b>Contract Total:</b> |         |                    | 11.63 |       | 11.6300 | 717,999   | 717,999   | 974,832   |
| <b>Pay Plan Total:</b> |         |                    | 11.63 |       | 11.6300 | 717,999   | 717,999   | 974,832   |
| <b>INDEX Total:</b>    |         |                    | 17.52 |       | 16.8007 | 1,397,238 | 1,397,238 | 1,857,226 |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230202 - Development  
**INDEX:** 230202 - Development

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11823000               | 9262-V4      | Vice President, Univ. Adv | 0.02 | 52.20          | 0.0200       | 3,871             | 3,871          | 5,578                      |
| 11863000               | 9270-V6      | Assistant Vice President  | 1.00 | 52.20          | 1.0000       | 102,798           | 102,798        | 140,251                    |
| <b>Contract Total:</b> |              |                           | 1.02 |                | 1.0200       | 106,669           | 106,669        | 145,829                    |
| <b>Pay Plan Total:</b> |              |                           | 1.02 |                | 1.0200       | 106,669           | 106,669        | 145,829                    |
| <b>INDEX Total:</b>    |              |                           | 1.02 |                | 1.0200       | 106,669           | 106,669        | 145,829                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230205 - John C. Pace Sr. Eminent Scholars  
**INDEX:** 230205 - John C. Pace Sr. Eminent Scholars

| Position               | CLS/ADM Code | Position Title   | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11053000               | 9001-T1      | Professor        | 0.09 | 39.00          | 0.0693       | 15,004            | 15,004         | 18,073                     |
| <b>Contract Total:</b> |              |                  | 0.09 |                | 0.0693       | 15,004            | 15,004         | 18,073                     |
| <b>Pay Plan Total:</b> |              |                  | 0.09 |                | 0.0693       | 15,004            | 15,004         | 18,073                     |
| 12458000               | 9982-99      | Academic Advisor | 1.00 | 52.20          | 1.0000       | 44,484            | 44,484         | 71,644                     |
| <b>Contract Total:</b> |              |                  | 1.00 |                | 1.0000       | 44,484            | 44,484         | 71,644                     |
| <b>Pay Plan Total:</b> |              |                  | 1.00 |                | 1.0000       | 44,484            | 44,484         | 71,644                     |
| <b>INDEX Total:</b>    |              |                  | 1.09 |                | 1.0693       | 59,488            | 59,488         | 89,717                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230208 - WUWF Foundation Acct  
**INDEX:** 230208 - WUWF Foundation Acct

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10629000               | 9459-Q1      | Business Manager         | 0.10 | 52.20          | 0.1000       | 5,828             | 5,828          | 8,788                      |
| 10707000               | 9225-N1      | Coordinator              | 1.00 | 52.20          | 1.0000       | 35,705            | 35,705         | 50,472                     |
| 10708000               | 9410-99      | Marketing Representative | 1.00 | 52.20          | 1.0000       | 25,000            | 25,000         | 43,552                     |
| 10712000               | 3783-99      | Producer/Host            | 0.14 | 52.20          | 0.1400       | 5,351             | 5,351          | 9,000                      |
| 10718000               | 0705-99      | Office Administrator     | 0.10 | 52.20          | 0.1000       | 4,198             | 4,198          | 6,870                      |
| 10984000               | 3783-99      | Producer/Host            | 1.00 | 52.20          | 1.0000       | 29,064            | 29,064         | 48,332                     |
| 11970000               | 9410-99      | Marketing Representative | 1.00 | 52.20          | 1.0000       | 33,411            | 33,411         | 48,275                     |
| 12563000               | 9293-T3      | Assistant Director       | 0.32 | 52.20          | 0.3200       | 17,600            | 17,600         | 20,724                     |
| <b>Contract Total:</b> |              |                          | 4.66 |                | 4.6600       | 156,157           | 156,157        | 236,013                    |
| <b>Pay Plan Total:</b> |              |                          | 4.66 |                | 4.6600       | 156,157           | 156,157        | 236,013                    |
| <b>INDEX Total:</b>    |              |                          | 4.66 |                | 4.6600       | 156,157           | 156,157        | 236,013                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230211 - Nystul Eminent Scholar Chair  
**INDEX:** 230211 - Nystul Eminent Scholar Chair

| Position               | CLS/ADM Code | Position Title  | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10855001               | 9009-99      | Eminent Scholar | 0.16 | 5.20           | 0.0207       | 9,356             | 9,356          | 10,702                     |
| <b>Contract Total:</b> |              |                 | 0.16 |                | 0.0207       | 9,356             | 9,356          | 10,702                     |
| 10855000               | 9009-99      | Eminent Scholar | 0.12 | 39.00          | 0.0885       | 16,288            | 16,288         | 21,204                     |
| <b>Contract Total:</b> |              |                 | 0.12 |                | 0.0885       | 16,288            | 16,288         | 21,204                     |
| <b>Pay Plan Total:</b> |              |                 | 0.28 |                | 0.1092       | 25,644            | 25,644         | 31,906                     |
| <b>INDEX Total:</b>    |              |                 | 0.28 |                | 0.1092       | 25,644            | 25,644         | 31,906                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230701 - West Florida Historic Preservation  
**INDEX:** 230701 - West Florida Historic Preservation

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11850000               | 9293-99      | Assistant Director | 1.00 | 52.20          | 1.0000       | 67,454            | 67,454         | 93,498                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 67,454            | 67,454         | 93,498                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 67,454            | 67,454         | 93,498                     |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 67,454            | 67,454         | 93,498                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230730 - UWF Historic Trust PMA  
**INDEX:** 230730 - UWF Historic Trust PMA

| Position                           | CLS/ADM Code | Position Title | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------------------|--------------|----------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 12586000                           | 9225-N1      | Coordinator    | 0.50  | 52.20          | 0.5000       | 20,000            | 20,000         | 33,185                     |
| <b>Contract Total:</b>             |              |                | 0.50  |                | 0.5000       | 20,000            | 20,000         | 33,185                     |
| <b>Pay Plan Total:</b>             |              |                | 0.50  |                | 0.5000       | 20,000            | 20,000         | 33,185                     |
| <b>INDEX Total:</b>                |              |                | 0.50  |                | 0.5000       | 20,000            | 20,000         | 33,185                     |
| <b>FUND ID (3 - 153701) Total:</b> |              |                | 31.04 |                | 30.1292      | 2,101,240         | 2,101,240      | 2,860,518                  |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160010 - Personnel Office Support  
**INDEX:** 160010 - Personnel Office Support

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10772000               | 9388-N1      | Senior Coordinator | 0.93 | 52.20          | 0.9300       | 51,131            | 51,131         | 68,495                     |
| <b>Contract Total:</b> |              |                    | 0.93 |                | 0.9300       | 51,131            | 51,131         | 68,495                     |
| <b>Pay Plan Total:</b> |              |                    | 0.93 |                | 0.9300       | 51,131            | 51,131         | 68,495                     |
| <b>INDEX Total:</b>    |              |                    | 0.93 |                | 0.9300       | 51,131            | 51,131         | 68,495                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160031 - UWF SBDC Program Income  
**INDEX:** 160031 - UWF SBDC Program Income

| Position               | CLS/ADM Code | Position Title               | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10879000               | 9162-99      | Asst. Scholar/Scientist/Eng. | 1.00 | 52.20          | 1.0000       | 39,644            | 39,644         | 60,780                     |
| <b>Contract Total:</b> |              |                              | 1.00 |                | 1.0000       | 39,644            | 39,644         | 60,780                     |
| <b>Pay Plan Total:</b> |              |                              | 1.00 |                | 1.0000       | 39,644            | 39,644         | 60,780                     |
| 10878000               | 9225-99      | Coordinator                  | 1.00 | 52.20          | 1.0000       | 27,864            | 27,864         | 46,921                     |
| 12416T00               | 9225-99      | Coordinator                  | 1.00 | 52.20          | 1.0000       | 49,940            | 49,940         | 72,893                     |
| <b>Contract Total:</b> |              |                              | 2.00 |                | 2.0000       | 77,804            | 77,804         | 119,814                    |
| <b>Pay Plan Total:</b> |              |                              | 2.00 |                | 2.0000       | 77,804            | 77,804         | 119,814                    |
| <b>INDEX Total:</b>    |              |                              | 3.00 |                | 3.0000       | 117,448           | 117,448        | 180,594                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160038 - Interest-SEDI 221726 Grant  
**INDEX:** 160038 - Interest-SEDI 221726 Grant

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11964000               | 9293-T3      | Assistant Director | 0.05 | 52.20          | 0.0500       | 2,583             | 2,583          | 3,038                      |
| 12165000               | 9499-T1      | Director           | 0.60 | 52.20          | 0.6000       | 65,779            | 65,779         | 88,046                     |
| 12320000               | 9499-T1      | Director           | 0.70 | 52.20          | 0.7000       | 52,268            | 52,268         | 74,274                     |
| 12382T00               | 9225-N1      | Coordinator        | 0.30 | 52.20          | 0.3000       | 14,163            | 14,163         | 19,154                     |
| <b>Contract Total:</b> |              |                    | 1.65 |                | 1.6500       | 134,793           | 134,793        | 184,512                    |
| <b>Pay Plan Total:</b> |              |                    | 1.65 |                | 1.6500       | 134,793           | 134,793        | 184,512                    |
| <b>INDEX Total:</b>    |              |                    | 1.65 |                | 1.6500       | 134,793           | 134,793        | 184,512                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162006 - Research Admin&Engage OperatingFund  
**INDEX:** 162006 - Research Admin&Engage OperatingFund

| Position               | CLS/ADM Code | Position Title               | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12341000               | 9001-V6      | Professor                    | 1.00 | 52.20          | 1.0000       | 151,657           | 151,657        | 186,002                    |
| <b>Contract Total:</b> |              |                              | 1.00 |                | 1.0000       | 151,657           | 151,657        | 186,002                    |
| <b>Pay Plan Total:</b> |              |                              | 1.00 |                | 1.0000       | 151,657           | 151,657        | 186,002                    |
| 10533000               | 9459-99      | Business Manager             | 1.00 | 52.20          | 1.0000       | 62,576            | 62,576         | 87,760                     |
| 10541000               | 2415-99      | Senior Grants Specialist     | 1.00 | 52.20          | 1.0000       | 60,632            | 60,632         | 85,472                     |
| 10541T00               | 2415-99      | Senior Grants Specialist     | 1.00 | 52.20          | 1.0000       | 65,053            | 65,053         | 92,656                     |
| 10542000               | 9225-N1      | Coordinator                  | 1.00 | 52.20          | 1.0000       | 40,771            | 40,771         | 56,935                     |
| 10546000               | 9293-99      | Assistant Director           | 1.00 | 52.20          | 1.0000       | 58,054            | 58,054         | 82,439                     |
| 10887000               | 9499-99      | Director                     | 1.00 | 52.20          | 1.0000       | 100,213           | 100,213        | 132,039                    |
| 10889000               | 2415-99      | Senior Grants Specialist     | 1.00 | 52.20          | 1.0000       | 55,000            | 55,000         | 84,017                     |
| 10892000               | 9250-T2      | Associate Director           | 1.00 | 52.20          | 1.0000       | 79,074            | 79,074         | 102,498                    |
| 11318000               | 9459-Q1      | Business Manager             | 1.00 | 52.20          | 1.0000       | 61,692            | 61,692         | 81,549                     |
| 11341000               | 0705-99      | Office Administrator         | 1.00 | 52.20          | 1.0000       | 41,402            | 41,402         | 68,018                     |
| 12165000               | 9499-T1      | Director                     | 0.40 | 52.20          | 0.4000       | 43,853            | 43,853         | 58,699                     |
| 12320000               | 9499-T1      | Director                     | 0.30 | 52.20          | 0.3000       | 22,401            | 22,401         | 31,832                     |
| 12372000               | 9459-Q1      | Business Manager             | 1.00 | 52.20          | 1.0000       | 52,500            | 52,500         | 80,335                     |
| 12374000               | 2415-99      | Senior Grants Specialist     | 1.00 | 52.20          | 1.0000       | 52,697            | 52,697         | 76,137                     |
| 12382T00               | 9225-N1      | Coordinator                  | 0.70 | 52.20          | 0.7000       | 33,046            | 33,046         | 44,691                     |
| 12498T00               | 2417-99      | Grants Specialist Supervisor | 1.00 | 52.20          | 1.0000       | 63,511            | 63,511         | 88,860                     |



2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

|                        |       |         |           |           |           |
|------------------------|-------|---------|-----------|-----------|-----------|
| <b>Contract Total:</b> | 14.40 | 14.4000 | 892,475   | 892,475   | 1,253,937 |
| <b>Pay Plan Total:</b> | 14.40 | 14.4000 | 892,475   | 892,475   | 1,253,937 |
| <b>INDEX Total:</b>    | 15.40 | 15.4000 | 1,044,132 | 1,044,132 | 1,439,939 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162012 - Fringe Benefit Reserve - RAE  
**INDEX:** 162012 - Fringe Benefit Reserve - RAE

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11749T00               | 9499-99      | Director           | 1.00 | 52.20          | 1.0000       | 90,000            | 90,000         | 120,024                    |
| 11775T00               | 9225-99      | Coordinator        | 1.00 | 52.20          | 1.0000       | 45,783            | 45,783         | 68,003                     |
| 11892T00               | 4206-99      | Program Specialist | 1.00 | 52.20          | 1.0000       | 28,000            | 28,000         | 47,081                     |
| <b>Contract Total:</b> |              |                    | 3.00 |                | 3.0000       | 163,783           | 163,783        | 235,108                    |
| <b>Pay Plan Total:</b> |              |                    | 3.00 |                | 3.0000       | 163,783           | 163,783        | 235,108                    |
| <b>INDEX Total:</b>    |              |                    | 3.00 |                | 3.0000       | 163,783           | 163,783        | 235,108                    |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180013 - CEDB Seed Acct  
**INDEX:** 180013 - CEDB Seed Acct

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10997000               | 9001-99      | Professor      | 1.00 | 52.20          | 1.0000       | 117,000           | 117,000        | 151,790                    |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 117,000           | 117,000        | 151,790                    |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 117,000           | 117,000        | 151,790                    |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 117,000           | 117,000        | 151,790                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180025 - SBDC SRT Seed Acct  
**INDEX:** 180025 - SBDC SRT Seed Acct

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10283000               | 9225-99      | Coordinator    | 1.00 | 52.20          | 1.0000       | 53,465            | 53,465         | 77,041                     |
| 10355000               | 9225-99      | Coordinator    | 1.00 | 52.20          | 1.0000       | 62,147            | 62,147         | 87,255                     |
| <b>Contract Total:</b> |              |                | 2.00 |                | 2.0000       | 115,612           | 115,612        | 164,296                    |
| <b>Pay Plan Total:</b> |              |                | 2.00 |                | 2.0000       | 115,612           | 115,612        | 164,296                    |
| <b>INDEX Total:</b>    |              |                | 2.00 |                | 2.0000       | 115,612           | 115,612        | 164,296                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180166 - Haas Center Seed Account  
**INDEX:** 180166 - Haas Center Seed Account

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11491000               | 2102-99      | Server System Specialist | 1.00 | 52.20          | 1.0000       | 48,955            | 48,955         | 71,735                     |
| 11531000               | 9225-99      | Coordinator              | 1.00 | 52.20          | 1.0000       | 38,756            | 38,756         | 59,736                     |
| 12178T00               | 9225-99      | Coordinator              | 1.00 | 52.20          | 1.0000       | 42,000            | 42,000         | 63,552                     |
| <b>Contract Total:</b> |              |                          | 3.00 |                | 3.0000       | 129,711           | 129,711        | 195,023                    |
| <b>Pay Plan Total:</b> |              |                          | 3.00 |                | 3.0000       | 129,711           | 129,711        | 195,023                    |
| <b>INDEX Total:</b>    |              |                          | 3.00 |                | 3.0000       | 129,711           | 129,711        | 195,023                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180169 - CEPS Dean SRT Seed  
**INDEX:** 180169 - CEPS Dean SRT Seed

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11319000               | 9003-99      | Assistant Professor | 1.00 | 52.20          | 1.0000       | 70,331            | 70,331         | 96,884                     |
| 12009T00               | 9004-99      | Instructor          | 1.00 | 52.20          | 1.0000       | 56,000            | 56,000         | 80,023                     |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 2.0000       | 126,331           | 126,331        | 176,907                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 2.0000       | 126,331           | 126,331        | 176,907                    |
| 11343000               | 4206-99      | Program Specialist  | 1.00 | 52.20          | 1.0000       | 30,000            | 30,000         | 49,434                     |
| 11678000               | 9225-99      | Coordinator         | 1.00 | 52.20          | 1.0000       | 31,000            | 31,000         | 50,611                     |
| <b>Contract Total:</b> |              |                     | 2.00 |                | 2.0000       | 61,000            | 61,000         | 100,045                    |
| <b>Pay Plan Total:</b> |              |                     | 2.00 |                | 2.0000       | 61,000            | 61,000         | 100,045                    |
| <b>INDEX Total:</b>    |              |                     | 4.00 |                | 4.0000       | 187,331           | 187,331        | 276,952                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180259 - K Heubach Seed Account  
**INDEX:** 180259 - K Heubach Seed Account

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11662T00               | 1427-99      | Accountant     | 1.00 | 52.20          | 1.0000       | 42,740            | 42,740         | 64,423                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 42,740            | 42,740         | 64,423                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 42,740            | 42,740         | 64,423                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 42,740            | 42,740         | 64,423                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180295 - ITS Seed Acct  
**INDEX:** 180295 - ITS Seed Acct

| Position               | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12023000               | 9485-99      | Software Applications Engineer | 1.00 | 52.20          | 1.0000       | 62,200            | 62,200         | 87,317                     |
| <b>Contract Total:</b> |              |                                | 1.00 |                | 1.0000       | 62,200            | 62,200         | 87,317                     |
| <b>Pay Plan Total:</b> |              |                                | 1.00 |                | 1.0000       | 62,200            | 62,200         | 87,317                     |
| <b>INDEX Total:</b>    |              |                                | 1.00 |                | 1.0000       | 62,200            | 62,200         | 87,317                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180328 - CEPS Payroll Overflow  
**INDEX:** 180328 - CEPS Payroll Overflow

| Position               | CLS/ADM Code | Position Title    | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11680000               | 2403-99      | Grants Specialist | 1.00 | 52.20          | 1.0000       | 35,606            | 35,606         | 56,030                     |
| <b>Contract Total:</b> |              |                   | 1.00 |                | 1.0000       | 35,606            | 35,606         | 56,030                     |
| <b>Pay Plan Total:</b> |              |                   | 1.00 |                | 1.0000       | 35,606            | 35,606         | 56,030                     |
| <b>INDEX Total:</b>    |              |                   | 1.00 |                | 1.0000       | 35,606            | 35,606         | 56,030                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210046 - UWF S-STEM Scholars  
**INDEX:** 210046 - UWF S-STEM Scholars

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12166001               | 9004-99      | Instructor     | 0.15 | 5.20           | 0.0149       | 2,843             | 2,843          | 3,344                      |
| <b>Contract Total:</b> |              |                | 0.15 |                | 0.0149       | 2,843             | 2,843          | 3,344                      |
| <b>Pay Plan Total:</b> |              |                | 0.15 |                | 0.0149       | 2,843             | 2,843          | 3,344                      |
| <b>INDEX Total:</b>    |              |                | 0.15 |                | 0.0149       | 2,843             | 2,843          | 3,344                      |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210052 - SSS TRIO Yr 4 FY2018-19  
**INDEX:** 210052 - SSS TRIO Yr 4 FY2018-19

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12459000               | 4206-99      | Program Specialist | 1.00 | 52.20          | 1.0000       | 36,343            | 36,343         | 51,725                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 36,343            | 36,343         | 51,725                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 36,343            | 36,343         | 51,725                     |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 36,343            | 36,343         | 51,725                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210059 - SSS TRIO Yr 5 2019-2020  
**INDEX:** 210059 - SSS TRIO Yr 5 2019-2020

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10902000               | 9255-T1      | Executive Director        | 0.36 | 52.20          | 0.3600       | 27,530            | 27,530         | 38,952                     |
| 11263000               | 0114-99      | Administrative Specialist | 0.12 | 52.20          | 0.1200       | 5,333             | 5,333          | 6,281                      |
| 11431000               | 9293-T3      | Assistant Director        | 1.00 | 52.20          | 1.0000       | 56,072            | 56,072         | 74,936                     |
| 12460000               | 4206-99      | Program Specialist        | 1.00 | 52.20          | 1.0000       | 36,343            | 36,343         | 51,725                     |
| <b>Contract Total:</b> |              |                           | 2.48 |                | 2.4800       | 125,278           | 125,278        | 171,894                    |
| <b>Pay Plan Total:</b> |              |                           | 2.48 |                | 2.4800       | 125,278           | 125,278        | 171,894                    |
| <b>INDEX Total:</b>    |              |                           | 2.48 |                | 2.4800       | 125,278           | 125,278        | 171,894                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210064 - UWF-Teach Noyce Admin Costs  
**INDEX:** 210064 - UWF-Teach Noyce Admin Costs

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10048001               | 9003-99      | Assistant Professor | 0.03 | 5.20           | 0.0030       | 630               | 630            | 741                        |
| 11968001               | 9001-99      | Professor           | 0.15 | 5.20           | 0.0149       | 3,933             | 3,933          | 4,627                      |
| <b>Contract Total:</b> |              |                     | 0.18 |                | 0.0179       | 4,563             | 4,563          | 5,368                      |
| <b>Pay Plan Total:</b> |              |                     | 0.18 |                | 0.0179       | 4,563             | 4,563          | 5,368                      |
| <b>INDEX Total:</b>    |              |                     | 0.18 |                | 0.0179       | 4,563             | 4,563          | 5,368                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210066 - NSA CAE-RRC 2018  
**INDEX:** 210066 - NSA CAE-RRC 2018

| Position               | CLS/ADM Code | Position Title    | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12601000               | 0102-99      | Office Specialist | 0.50 | 52.20          | 0.5000       | 13,500            | 13,500         | 22,953                     |
| <b>Contract Total:</b> |              |                   | 0.50 |                | 0.5000       | 13,500            | 13,500         | 22,953                     |
| <b>Pay Plan Total:</b> |              |                   | 0.50 |                | 0.5000       | 13,500            | 13,500         | 22,953                     |
| <b>INDEX Total:</b>    |              |                   | 0.50 |                | 0.5000       | 13,500            | 13,500         | 22,953                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210070 - SBDC STO 2017  
**INDEX:** 210070 - SBDC STO 2017

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12481000               | 9293-99      | Assistant Director | 1.00 | 52.20          | 1.0000       | 62,300            | 62,300         | 87,435                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 62,300            | 62,300         | 87,435                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 62,300            | 62,300         | 87,435                     |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 62,300            | 62,300         | 87,435                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210071 - SBDC STO Ft Lauderdale 2017  
**INDEX:** 210071 - SBDC STO Ft Lauderdale 2017

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11372000               | 9225-99      | Coordinator        | 1.00 | 52.20          | 1.0000       | 56,682            | 56,682         | 80,825                     |
| 11737000               | 9293-99      | Assistant Director | 1.00 | 52.20          | 1.0000       | 70,200            | 70,200         | 96,729                     |
| 11738000               | 9225-99      | Coordinator        | 1.00 | 52.20          | 1.0000       | 60,661            | 60,661         | 85,507                     |
| <b>Contract Total:</b> |              |                    | 3.00 |                | 3.0000       | 187,543           | 187,543        | 263,061                    |
| <b>Pay Plan Total:</b> |              |                    | 3.00 |                | 3.0000       | 187,543           | 187,543        | 263,061                    |
| <b>INDEX Total:</b>    |              |                    | 3.00 |                | 3.0000       | 187,543           | 187,543        | 263,061                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210072 - SBDC UWF 2017  
**INDEX:** 210072 - SBDC UWF 2017

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12075000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 29,442            | 29,442         | 48,777                     |
| <b>Contract Total:</b> |              |                           | 1.00 |                | 1.0000       | 29,442            | 29,442         | 48,777                     |
| <b>Pay Plan Total:</b> |              |                           | 1.00 |                | 1.0000       | 29,442            | 29,442         | 48,777                     |
| <b>INDEX Total:</b>    |              |                           | 1.00 |                | 1.0000       | 29,442            | 29,442         | 48,777                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210074 - SBDC UWF 2018  
**INDEX:** 210074 - SBDC UWF 2018

| Position               | CLS/ADM Code | Position Title        | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10954000               | 9199-T2      | Faculty Administrator | 0.44 | 52.20          | 0.4400       | 27,984            | 27,984         | 41,025                     |
| <b>Contract Total:</b> |              |                       | 0.44 |                | 0.4400       | 27,984            | 27,984         | 41,025                     |
| <b>Pay Plan Total:</b> |              |                       | 0.44 |                | 0.4400       | 27,984            | 27,984         | 41,025                     |
| 10808000               | 0102-99      | Office Specialist     | 0.17 | 52.20          | 0.1700       | 5,039             | 5,039          | 7,452                      |
| <b>Contract Total:</b> |              |                       | 0.17 |                | 0.1700       | 5,039             | 5,039          | 7,452                      |
| <b>Pay Plan Total:</b> |              |                       | 0.17 |                | 0.1700       | 5,039             | 5,039          | 7,452                      |
| <b>INDEX Total:</b>    |              |                       | 0.61 |                | 0.6100       | 33,023            | 33,023         | 48,477                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210076 - PTAP UWF 2018  
**INDEX:** 210076 - PTAP UWF 2018

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10860000               | 9225-99      | Coordinator    | 1.00 | 52.20          | 1.0000       | 58,524            | 58,524         | 82,992                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 58,524            | 58,524         | 82,992                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 58,524            | 58,524         | 82,992                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 58,524            | 58,524         | 82,992                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210080 - PTAP STO 2017  
**INDEX:** 210080 - PTAP STO 2017

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12573000               | 9225-99      | Coordinator    | 1.00 | 52.20          | 1.0000       | 37,000            | 37,000         | 57,670                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 37,000            | 37,000         | 57,670                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 37,000            | 37,000         | 57,670                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 37,000            | 37,000         | 57,670                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210086 - UWF Title III - Yr 2  
**INDEX:** 210086 - UWF Title III - Yr 2

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10299001               | 9001-99      | Professor           | 0.20 | 5.20           | 0.0199       | 5,618             | 5,618          | 6,609                      |
| 11098001               | 9005-99      | Lecturer            | 0.04 | 5.20           | 0.0040       | 686               | 686            | 808                        |
| 11127001               | 9005-99      | Lecturer            | 0.03 | 5.20           | 0.0030       | 685               | 685            | 796                        |
| 11260001               | 9005-99      | Lecturer            | 0.04 | 5.20           | 0.0040       | 686               | 686            | 808                        |
| 11959001               | 9005-99      | Lecturer            | 0.04 | 5.20           | 0.0040       | 685               | 685            | 806                        |
| 12082001               | 9005-99      | Lecturer            | 0.04 | 5.20           | 0.0040       | 686               | 686            | 808                        |
| 12195001               | 9005-99      | Lecturer            | 0.04 | 5.20           | 0.0040       | 686               | 686            | 808                        |
| 12196001               | 9005-99      | Lecturer            | 0.04 | 5.20           | 0.0040       | 686               | 686            | 808                        |
| 12462001               | 9003-99      | Assistant Professor | 0.10 | 5.20           | 0.0100       | 2,427             | 2,427          | 2,855                      |
| <b>Contract Total:</b> |              |                     | 0.57 |                | 0.0569       | 12,845            | 12,845         | 15,106                     |
| 12658T00               | 9004-99      | Instructor          | 1.00 | 52.20          | 1.0000       | 66,170            | 66,170         | 96,225                     |
| 12659000               | 9004-99      | Instructor          | 1.00 | 52.20          | 1.0000       | 60,000            | 60,000         | 89,899                     |
| 12660000               | 9004-99      | Instructor          | 1.00 | 52.20          | 1.0000       | 61,080            | 61,080         | 79,968                     |
| <b>Contract Total:</b> |              |                     | 3.00 |                | 3.0000       | 187,250           | 187,250        | 266,092                    |
| <b>Pay Plan Total:</b> |              |                     | 3.57 |                | 3.0569       | 200,095           | 200,095        | 281,198                    |
| <b>INDEX Total:</b>    |              |                     | 3.57 |                | 3.0569       | 200,095           | 200,095        | 281,198                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210092 - SBDC UWF 2019  
**INDEX:** 210092 - SBDC UWF 2019

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10882000               | 9166-99      | Research Associate | 1.00 | 52.20          | 1.0000       | 55,985            | 55,985         | 80,006                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 55,985            | 55,985         | 80,006                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 55,985            | 55,985         | 80,006                     |
| 12141T00               | 9250-T2      | Associate Director | 1.00 | 52.20          | 1.0000       | 63,215            | 63,215         | 92,790                     |
| 12151T00               | 9250-T2      | Associate Director | 1.00 | 52.20          | 1.0000       | 62,401            | 62,401         | 91,844                     |
| <b>Contract Total:</b> |              |                    | 2.00 |                | 2.0000       | 125,616           | 125,616        | 184,634                    |
| <b>Pay Plan Total:</b> |              |                    | 2.00 |                | 2.0000       | 125,616           | 125,616        | 184,634                    |
| <b>INDEX Total:</b>    |              |                    | 3.00 |                | 3.0000       | 181,601           | 181,601        | 264,640                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210097 - CAE Regional Conference F&A  
**INDEX:** 210097 - CAE Regional Conference F&A

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11139001               | 9005-99      | Lecturer       | 0.12 | 5.20           | 0.0120       | 2,451             | 2,451          | 2,884                      |
| <b>Contract Total:</b> |              |                | 0.12 |                | 0.0120       | 2,451             | 2,451          | 2,884                      |
| <b>Pay Plan Total:</b> |              |                | 0.12 |                | 0.0120       | 2,451             | 2,451          | 2,884                      |
| <b>INDEX Total:</b>    |              |                | 0.12 |                | 0.0120       | 2,451             | 2,451          | 2,884                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210099 - NIH MARC U STAR 2019-2024  
**INDEX:** 210099 - NIH MARC U STAR 2019-2024

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10299001               | 9001-99      | Professor           | 0.05 | 5.20           | 0.0050       | 1,430             | 1,430          | 1,683                      |
| 11762001               | 9002-C1      | Associate Professor | 0.15 | 5.20           | 0.0149       | 4,352             | 4,352          | 5,120                      |
| <b>Contract Total:</b> |              |                     | 0.20 |                | 0.0199       | 5,782             | 5,782          | 6,803                      |
| <b>Pay Plan Total:</b> |              |                     | 0.20 |                | 0.0199       | 5,782             | 5,782          | 6,803                      |
| <b>INDEX Total:</b>    |              |                     | 0.20 |                | 0.0199       | 5,782             | 5,782          | 6,803                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210112 - SBDC UWF 2020  
**INDEX:** 210112 - SBDC UWF 2020

| Position               | CLS/ADM Code | Position Title       | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10939000               | 0705-99      | Office Administrator | 0.03 | 52.20          | 0.0300       | 1,032             | 1,032          | 1,794                      |
| <b>Contract Total:</b> |              |                      | 0.03 |                | 0.0300       | 1,032             | 1,032          | 1,794                      |
| <b>Pay Plan Total:</b> |              |                      | 0.03 |                | 0.0300       | 1,032             | 1,032          | 1,794                      |
| <b>INDEX Total:</b>    |              |                      | 0.03 |                | 0.0300       | 1,032             | 1,032          | 1,794                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210113 - PTAP STO 2020  
**INDEX:** 210113 - PTAP STO 2020

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10806000               | 4650-99      | Program Manager            | 0.10 | 52.20          | 0.1000       | 4,834             | 4,834          | 6,584                      |
| 11373000               | 9517-99      | Web Applications Architect | 0.10 | 52.20          | 0.1000       | 5,113             | 5,113          | 6,912                      |
| 11777T00               | 9225-N1      | Coordinator                | 0.10 | 52.20          | 0.1000       | 4,179             | 4,179          | 6,848                      |
| 12529000               | 9225-N1      | Coordinator                | 0.10 | 52.20          | 0.1000       | 3,842             | 3,842          | 6,451                      |
| 12711000               | 1418-99      | Fiscal Specialist          | 0.10 | 52.20          | 0.1000       | 3,120             | 3,120          | 5,601                      |
| <b>Contract Total:</b> |              |                            | 0.50 |                | 0.5000       | 21,088            | 21,088         | 32,396                     |
| <b>Pay Plan Total:</b> |              |                            | 0.50 |                | 0.5000       | 21,088            | 21,088         | 32,396                     |
| <b>INDEX Total:</b>    |              |                            | 0.50 |                | 0.5000       | 21,088            | 21,088         | 32,396                     |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210114 - PTAP UWF 2020  
**INDEX:** 210114 - PTAP UWF 2020

| Position               | CLS/ADM Code | Position Title  | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12718T00               | 4650-99      | Program Manager | 1.00 | 52.20          | 1.0000       | 52,000            | 52,000         | 80,487                     |
| <b>Contract Total:</b> |              |                 | 1.00 |                | 1.0000       | 52,000            | 52,000         | 80,487                     |
| <b>Pay Plan Total:</b> |              |                 | 1.00 |                | 1.0000       | 52,000            | 52,000         | 80,487                     |
| <b>INDEX Total:</b>    |              |                 | 1.00 |                | 1.0000       | 52,000            | 52,000         | 80,487                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210115 - SBDC STO 2020  
**INDEX:** 210115 - SBDC STO 2020

| Position               | CLS/ADM Code | Position Title             | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10875000               | 9199-K1      | Faculty Administrator      | 1.00 | 52.20          | 1.0000       | 98,102            | 98,102         | 141,573                    |
| <b>Contract Total:</b> |              |                            | 1.00 |                | 1.0000       | 98,102            | 98,102         | 141,573                    |
| <b>Pay Plan Total:</b> |              |                            | 1.00 |                | 1.0000       | 98,102            | 98,102         | 141,573                    |
| 10806000               | 4650-99      | Program Manager            | 0.90 | 52.20          | 0.9000       | 43,504            | 43,504         | 59,254                     |
| 10867000               | 9293-T3      | Assistant Director         | 1.00 | 52.20          | 1.0000       | 64,636            | 64,636         | 99,864                     |
| 11373000               | 9517-99      | Web Applications Architect | 0.90 | 52.20          | 0.9000       | 46,022            | 46,022         | 62,216                     |
| 11777T00               | 9225-N1      | Coordinator                | 0.90 | 52.20          | 0.9000       | 37,615            | 37,615         | 61,632                     |
| 11848T00               | 9255-T1      | Executive Director         | 1.00 | 52.20          | 1.0000       | 92,215            | 92,215         | 126,499                    |
| 12381T00               | 9225-N1      | Coordinator                | 1.00 | 52.20          | 1.0000       | 47,209            | 47,209         | 74,851                     |
| 12529000               | 9225-N1      | Coordinator                | 0.90 | 52.20          | 0.9000       | 34,578            | 34,578         | 58,060                     |
| 12597000               | 9225-N1      | Coordinator                | 0.22 | 52.20          | 0.2200       | 10,051            | 10,051         | 15,931                     |
| 12711000               | 1418-99      | Fiscal Specialist          | 0.90 | 52.20          | 0.9000       | 28,080            | 28,080         | 50,415                     |
| 12721000               | 9499-T1      | Director                   | 1.00 | 52.20          | 1.0000       | 98,102            | 98,102         | 133,342                    |
| <b>Contract Total:</b> |              |                            | 8.72 |                | 8.7200       | 502,012           | 502,012        | 742,064                    |
| <b>Pay Plan Total:</b> |              |                            | 8.72 |                | 8.7200       | 502,012           | 502,012        | 742,064                    |
| <b>INDEX Total:</b>    |              |                            | 9.72 |                | 9.7200       | 600,114           | 600,114        | 883,637                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210117 - NAS Early-Career Research Fellowshi  
**INDEX:** 210117 - NAS Early-Career Research Fellowshi

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10048001               | 9003-99      | Assistant Professor | 0.23 | 5.20           | 0.0229       | 5,186             | 5,186          | 6,102                      |
| 11968001               | 9001-99      | Professor           | 0.01 | 5.20           | 0.0010       | 165               | 165            | 193                        |
| <b>Contract Total:</b> |              |                     | 0.24 |                | 0.0239       | 5,351             | 5,351          | 6,295                      |
| <b>Pay Plan Total:</b> |              |                     | 0.24 |                | 0.0239       | 5,351             | 5,351          | 6,295                      |
| <b>INDEX Total:</b>    |              |                     | 0.24 |                | 0.0239       | 5,351             | 5,351          | 6,295                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210119 - NSF Cyber in Air Travel  
**INDEX:** 210119 - NSF Cyber in Air Travel

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10507001               | 9003-99      | Assistant Professor | 0.13 | 5.20           | 0.0130       | 3,747             | 3,747          | 4,408                      |
| <b>Contract Total:</b> |              |                     | 0.13 |                | 0.0130       | 3,747             | 3,747          | 4,408                      |
| <b>Pay Plan Total:</b> |              |                     | 0.13 |                | 0.0130       | 3,747             | 3,747          | 4,408                      |
| <b>INDEX Total:</b>    |              |                     | 0.13 |                | 0.0130       | 3,747             | 3,747          | 4,408                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210126 - NSF SFS Cyber Corp  
**INDEX:** 210126 - NSF SFS Cyber Corp

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11180001               | 9004-99      | Instructor          | 0.12 | 5.20           | 0.0120       | 2,447             | 2,447          | 2,879                      |
| 12121001               | 9003-99      | Assistant Professor | 0.12 | 5.20           | 0.0120       | 3,290             | 3,290          | 3,871                      |
| 12603001               | 9001-T2      | Professor           | 0.11 | 5.20           | 0.0110       | 4,448             | 4,448          | 5,170                      |
| <b>Contract Total:</b> |              |                     | 0.35 |                | 0.0350       | 10,185            | 10,185         | 11,920                     |
| <b>Pay Plan Total:</b> |              |                     | 0.35 |                | 0.0350       | 10,185            | 10,185         | 11,920                     |
| <b>INDEX Total:</b>    |              |                     | 0.35 |                | 0.0350       | 10,185            | 10,185         | 11,920                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210129 - Identifying biomarkers Alzheimer's  
**INDEX:** 210129 - Identifying biomarkers Alzheimer's

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10219001               | 9001-99      | Professor      | 0.20 | 5.20           | 0.0199       | 6,627             | 6,627          | 7,797                      |
| 10931001               | 9001-99      | Professor      | 0.07 | 5.20           | 0.0070       | 2,399             | 2,399          | 2,823                      |
| <b>Contract Total:</b> |              |                | 0.27 |                | 0.0269       | 9,026             | 9,026          | 10,620                     |
| <b>Pay Plan Total:</b> |              |                | 0.27 |                | 0.0269       | 9,026             | 9,026          | 10,620                     |
| <b>INDEX Total:</b>    |              |                | 0.27 |                | 0.0269       | 9,026             | 9,026          | 10,620                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210130 - AREA microRNA miR18 Injured Retina  
**INDEX:** 210130 - AREA microRNA miR18 Injured Retina

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11893001               | 9003-99      | Assistant Professor | 0.26 | 5.20           | 0.0259       | 5,822             | 5,822          | 6,767                      |
| <b>Contract Total:</b> |              |                     | 0.26 |                | 0.0259       | 5,822             | 5,822          | 6,767                      |
| <b>Pay Plan Total:</b> |              |                     | 0.26 |                | 0.0259       | 5,822             | 5,822          | 6,767                      |
| <b>INDEX Total:</b>    |              |                     | 0.26 |                | 0.0259       | 5,822             | 5,822          | 6,767                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210132 - Collaborative:RAPID:Leveraging New  
**INDEX:** 210132 - Collaborative:RAPID:Leveraging New

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10401002               | 9005-99      | Lecturer       | 0.04 | 4.72           | 0.0036       | 684               | 684            | 804                        |
| <b>Contract Total:</b> |              |                | 0.04 |                | 0.0036       | 684               | 684            | 804                        |
| <b>Pay Plan Total:</b> |              |                | 0.04 |                | 0.0036       | 684               | 684            | 804                        |
| <b>INDEX Total:</b>    |              |                | 0.04 |                | 0.0036       | 684               | 684            | 804                        |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215066 - FDOH Cancer Control Eval 2019-20  
**INDEX:** 215066 - FDOH Cancer Control Eval 2019-20

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12087001               | 9002-99      | Associate Professor | 0.07 | 3.12           | 0.0042       | 873               | 873            | 1,027                      |
| <b>Contract Total:</b> |              |                     | 0.07 |                | 0.0042       | 873               | 873            | 1,027                      |
| <b>Pay Plan Total:</b> |              |                     | 0.07 |                | 0.0042       | 873               | 873            | 1,027                      |
| <b>INDEX Total:</b>    |              |                     | 0.07 |                | 0.0042       | 873               | 873            | 1,027                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215070 - FL Makes 2019-2020  
**INDEX:** 215070 - FL Makes 2019-2020

| Position               | CLS/ADM Code | Position Title  | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12633T00               | 4650-99      | Program Manager | 1.00 | 52.20          | 1.0000       | 63,116            | 63,116         | 88,395                     |
| <b>Contract Total:</b> |              |                 | 1.00 |                | 1.0000       | 63,116            | 63,116         | 88,395                     |
| <b>Pay Plan Total:</b> |              |                 | 1.00 |                | 1.0000       | 63,116            | 63,116         | 88,395                     |
| <b>INDEX Total:</b>    |              |                 | 1.00 |                | 1.0000       | 63,116            | 63,116         | 88,395                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215073 - STEAM Title I 2019-2020  
**INDEX:** 215073 - STEAM Title I 2019-2020

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11019012               | 9001-99      | Professor      | 0.13 | 3.12           | 0.0078       | 2,173             | 2,173          | 2,557                      |
| <b>Contract Total:</b> |              |                | 0.13 |                | 0.0078       | 2,173             | 2,173          | 2,557                      |
| <b>Pay Plan Total:</b> |              |                | 0.13 |                | 0.0078       | 2,173             | 2,173          | 2,557                      |
| <b>INDEX Total:</b>    |              |                | 0.13 |                | 0.0078       | 2,173             | 2,173          | 2,557                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215076 - NIH Columbia Supplement  
**INDEX:** 215076 - NIH Columbia Supplement

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11982001               | 9003-99      | Assistant Professor | 0.29 | 5.20           | 0.0289       | 6,211             | 6,211          | 7,307                      |
| <b>Contract Total:</b> |              |                     | 0.29 |                | 0.0289       | 6,211             | 6,211          | 7,307                      |
| <b>Pay Plan Total:</b> |              |                     | 0.29 |                | 0.0289       | 6,211             | 6,211          | 7,307                      |
| <b>INDEX Total:</b>    |              |                     | 0.29 |                | 0.0289       | 6,211             | 6,211          | 7,307                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215080 - ESE Tuition Support 2019-2020  
**INDEX:** 215080 - ESE Tuition Support 2019-2020

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10870002               | 9003-99      | Assistant Professor | 0.10 | 5.20           | 0.0100       | 1,809             | 1,809          | 2,128                      |
| <b>Contract Total:</b> |              |                     | 0.10 |                | 0.0100       | 1,809             | 1,809          | 2,128                      |
| <b>Pay Plan Total:</b> |              |                     | 0.10 |                | 0.0100       | 1,809             | 1,809          | 2,128                      |
| 11686000               | 9225-N1      | Coordinator         | 1.00 | 52.20          | 1.0000       | 40,262            | 40,262         | 56,336                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 40,262            | 40,262         | 56,336                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 1.0000       | 40,262            | 40,262         | 56,336                     |
| <b>INDEX Total:</b>    |              |                     | 1.10 |                | 1.0100       | 42,071            | 42,071         | 58,464                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215081 - NOAA B-Wet - Aquatic Care Team  
**INDEX:** 215081 - NOAA B-Wet - Aquatic Care Team

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11064001               | 9001-99      | Professor      | 0.20 | 0.80           | 0.0031       | 894               | 894            | 1,039                      |
| <b>Contract Total:</b> |              |                | 0.20 |                | 0.0031       | 894               | 894            | 1,039                      |
| <b>Pay Plan Total:</b> |              |                | 0.20 |                | 0.0031       | 894               | 894            | 1,039                      |
| <b>INDEX Total:</b>    |              |                | 0.20 |                | 0.0031       | 894               | 894            | 1,039                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215084 - SBIR N161-007 (Skyfall Ph III)  
**INDEX:** 215084 - SBIR N161-007 (Skyfall Ph III)

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11007001               | 9001-99      | Professor           | 0.28 | 5.20           | 0.0279       | 9,765             | 9,765          | 11,488                     |
| 11955001               | 9002-99      | Associate Professor | 0.28 | 5.20           | 0.0279       | 6,384             | 6,384          | 7,511                      |
| <b>Contract Total:</b> |              |                     | 0.56 |                | 0.0558       | 16,149            | 16,149         | 18,999                     |
| <b>Pay Plan Total:</b> |              |                     | 0.56 |                | 0.0558       | 16,149            | 16,149         | 18,999                     |
| <b>INDEX Total:</b>    |              |                     | 0.56 |                | 0.0558       | 16,149            | 16,149         | 18,999                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215090 - eDNA - NOAA RESTORE (B63D61)  
**INDEX:** 215090 - eDNA - NOAA RESTORE (B63D61)

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12203002               | 9002-99      | Associate Professor | 0.08 | 5.20           | 0.0080       | 2,000             | 2,000          | 2,353                      |
| <b>Contract Total:</b> |              |                     | 0.08 |                | 0.0080       | 2,000             | 2,000          | 2,353                      |
| <b>Pay Plan Total:</b> |              |                     | 0.08 |                | 0.0080       | 2,000             | 2,000          | 2,353                      |
| <b>INDEX Total:</b>    |              |                     | 0.08 |                | 0.0080       | 2,000             | 2,000          | 2,353                      |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215096 - CNS Machine Tool Cont Integ Verif  
**INDEX:** 215096 - CNS Machine Tool Cont Integ Verif

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12361001               | 9003-99      | Assistant Professor | 0.07 | 5.20           | 0.0070       | 2,101             | 2,101          | 2,471                      |
| 12497001               | 9003-99      | Assistant Professor | 0.23 | 5.20           | 0.0229       | 6,658             | 6,658          | 7,740                      |
| <b>Contract Total:</b> |              |                     | 0.30 |                | 0.0299       | 8,759             | 8,759          | 10,211                     |
| <b>Pay Plan Total:</b> |              |                     | 0.30 |                | 0.0299       | 8,759             | 8,759          | 10,211                     |
| <b>INDEX Total:</b>    |              |                     | 0.30 |                | 0.0299       | 8,759             | 8,759          | 10,211                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215097 - CNS Task Order #3  
**INDEX:** 215097 - CNS Task Order #3

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12602001               | 9001-K1      | Professor      | 0.08 | 5.20           | 0.0080       | 3,276             | 3,276          | 3,807                      |
| <b>Contract Total:</b> |              |                | 0.08 |                | 0.0080       | 3,276             | 3,276          | 3,807                      |
| <b>Pay Plan Total:</b> |              |                | 0.08 |                | 0.0080       | 3,276             | 3,276          | 3,807                      |
| <b>INDEX Total:</b>    |              |                | 0.08 |                | 0.0080       | 3,276             | 3,276          | 3,807                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220815 - STEAM Non-Title I 2019-2020  
**INDEX:** 220815 - STEAM Non-Title I 2019-2020

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11019012               | 9001-99      | Professor      | 0.08 | 3.12           | 0.0048       | 1,447             | 1,447          | 1,703                      |
| <b>Contract Total:</b> |              |                | 0.08 |                | 0.0048       | 1,447             | 1,447          | 1,703                      |
| <b>Pay Plan Total:</b> |              |                | 0.08 |                | 0.0048       | 1,447             | 1,447          | 1,703                      |
| <b>INDEX Total:</b>    |              |                | 0.08 |                | 0.0048       | 1,447             | 1,447          | 1,703                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220817 - Indian River Tourism Study  
**INDEX:** 220817 - Indian River Tourism Study

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12128T00               | 9250-T2      | Associate Director | 0.15 | 52.20          | 0.1500       | 10,950            | 10,950         | 15,779                     |
| <b>Contract Total:</b> |              |                    | 0.15 |                | 0.1500       | 10,950            | 10,950         | 15,779                     |
| <b>Pay Plan Total:</b> |              |                    | 0.15 |                | 0.1500       | 10,950            | 10,950         | 15,779                     |
| <b>INDEX Total:</b>    |              |                    | 0.15 |                | 0.1500       | 10,950            | 10,950         | 15,779                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220818 - Econ Impact Destin Tourism  
**INDEX:** 220818 - Econ Impact Destin Tourism

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12128T00               | 9250-T2      | Associate Director | 0.05 | 52.20          | 0.0500       | 3,650             | 3,650          | 5,260                      |
| <b>Contract Total:</b> |              |                    | 0.05 |                | 0.0500       | 3,650             | 3,650          | 5,260                      |
| <b>Pay Plan Total:</b> |              |                    | 0.05 |                | 0.0500       | 3,650             | 3,650          | 5,260                      |
| <b>INDEX Total:</b>    |              |                    | 0.05 |                | 0.0500       | 3,650             | 3,650          | 5,260                      |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221255 - FDOH Impact of Adapted Dance  
**INDEX:** 221255 - FDOH Impact of Adapted Dance

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10219001               | 9001-99      | Professor      | 0.14 | 5.20           | 0.0139       | 4,709             | 4,709          | 5,540                      |
| 10931001               | 9001-99      | Professor      | 0.04 | 5.20           | 0.0040       | 1,395             | 1,395          | 1,641                      |
| <b>Contract Total:</b> |              |                | 0.18 |                | 0.0179       | 6,104             | 6,104          | 7,181                      |
| <b>Pay Plan Total:</b> |              |                | 0.18 |                | 0.0179       | 6,104             | 6,104          | 7,181                      |
| <b>INDEX Total:</b>    |              |                | 0.18 |                | 0.0179       | 6,104             | 6,104          | 7,181                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222345 - NWFMC Host 2016-18  
**INDEX:** 222345 - NWFMC Host 2016-18

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12513T00               | 9225-99      | Coordinator    | 0.29 | 52.20          | 0.2900       | 16,000            | 16,000         | 22,924                     |
| <b>Contract Total:</b> |              |                | 0.29 |                | 0.2900       | 16,000            | 16,000         | 22,924                     |
| <b>Pay Plan Total:</b> |              |                | 0.29 |                | 0.2900       | 16,000            | 16,000         | 22,924                     |
| <b>INDEX Total:</b>    |              |                | 0.29 |                | 0.2900       | 16,000            | 16,000         | 22,924                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222373 - CURE Targeting Transfer Students  
**INDEX:** 222373 - CURE Targeting Transfer Students

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10256001               | 9002-99      | Associate Professor | 0.15 | 5.20           | 0.0149       | 3,592             | 3,592          | 4,176                      |
| <b>Contract Total:</b> |              |                     | 0.15 |                | 0.0149       | 3,592             | 3,592          | 4,176                      |
| <b>Pay Plan Total:</b> |              |                     | 0.15 |                | 0.0149       | 3,592             | 3,592          | 4,176                      |
| <b>INDEX Total:</b>    |              |                     | 0.15 |                | 0.0149       | 3,592             | 3,592          | 4,176                      |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222400 - AdvancED Florida Office  
**INDEX:** 222400 - AdvancED Florida Office

| Position               | CLS/ADM Code | Position Title            | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10934000               | 0114-99      | Administrative Specialist | 1.00 | 52.20          | 1.0000       | 58,732            | 58,732         | 83,237                     |
| 12364000               | 0705-99      | Office Administrator      | 0.75 | 52.20          | 0.7500       | 30,998            | 30,998         | 47,073                     |
| <b>Contract Total:</b> |              |                           | 1.75 |                | 1.7500       | 89,730            | 89,730         | 130,310                    |
| <b>Pay Plan Total:</b> |              |                           | 1.75 |                | 1.7500       | 89,730            | 89,730         | 130,310                    |
| <b>INDEX Total:</b>    |              |                           | 1.75 |                | 1.7500       | 89,730            | 89,730         | 130,310                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222402 - Detection of Ambystoma  
**INDEX:** 222402 - Detection of Ambystoma

| Position               | CLS/ADM Code | Position Title         | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12710T00               | 9167-99      | Postdoctoral Associate | 1.00 | 52.20          | 1.0000       | 48,000            | 48,000         | 75,104                     |
| <b>Contract Total:</b> |              |                        | 1.00 |                | 1.0000       | 48,000            | 48,000         | 75,104                     |
| <b>Pay Plan Total:</b> |              |                        | 1.00 |                | 1.0000       | 48,000            | 48,000         | 75,104                     |
| <b>INDEX Total:</b>    |              |                        | 1.00 |                | 1.0000       | 48,000            | 48,000         | 75,104                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222442 - CPB Radio Comm Srv 2019-2021  
**INDEX:** 222442 - CPB Radio Comm Srv 2019-2021

| Position               | CLS/ADM Code | Position Title  | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10709T00               | 3783-99      | Producer/Host   | 1.00 | 52.20          | 1.0000       | 39,672            | 39,672         | 46,729                     |
| 10712000               | 3783-99      | Producer/Host   | 0.86 | 52.20          | 0.8600       | 33,847            | 33,847         | 56,428                     |
| 10983000               | 9225-N1      | Coordinator     | 1.00 | 52.20          | 1.0000       | 51,500            | 51,500         | 69,558                     |
| 12098000               | 4650-99      | Program Manager | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 51,732                     |
| <b>Contract Total:</b> |              |                 | 3.86 |                | 3.8600       | 161,367           | 161,367        | 224,447                    |
| <b>Pay Plan Total:</b> |              |                 | 3.86 |                | 3.8600       | 161,367           | 161,367        | 224,447                    |
| <b>INDEX Total:</b>    |              |                 | 3.86 |                | 3.8600       | 161,367           | 161,367        | 224,447                    |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222452 - Effect Creatyl-Leucine Parkinsons  
**INDEX:** 222452 - Effect Creatyl-Leucine Parkinsons

| Position                           | CLS/ADM Code | Position Title      | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |           |
|------------------------------------|--------------|---------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|-----------|
| 11918002                           | 9002-99      | Associate Professor | 0.24  | 3.20           | 0.0147       | 3,494             | 3,494          | 4,111                      |           |
| <b>Contract Total:</b>             |              |                     | 0.24  |                | 0.0147       | 3,494             | 3,494          | 4,111                      |           |
| <b>Pay Plan Total:</b>             |              |                     | 0.24  |                | 0.0147       | 3,494             | 3,494          | 4,111                      |           |
| <b>INDEX Total:</b>                |              |                     | 0.24  |                | 0.0147       | 3,494             | 3,494          | 4,111                      |           |
| <b>FUND ID (3 - 655008) Total:</b> |              |                     | 79.89 |                | 75.3779      | 4,380,680         | 4,380,680      | 6,227,982                  |           |
| <b>BUDGET ENTITY Total:</b>        |              |                     |       |                |              | 105.5071          | 6,481,920      | 6,481,920                  | 9,088,500 |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 170002 | 10032000 | 1.0000      | 65,661         | 4,071         | 952              | 6,566  | 0          | 19,254 | 55   | 96,559                     |
| 170002 | 10890000 | 0.5000      | 33,747         | 2,092         | 489              | 3,375  | 0          | 5,264  | 28   | 44,995                     |
| 170003 | 10055000 | 1.0000      | 47,500         | 2,945         | 689              | 4,750  | 0          | 19,254 | 55   | 75,193                     |
| 170011 | 10369000 | 0.4700      | 39,308         | 2,437         | 570              | 3,931  | 0          | 4,189  | 26   | 50,461                     |
| 170011 | 10705000 | 1.0000      | 41,654         | 2,583         | 604              | 4,165  | 0          | 0      | 55   | 49,061                     |
| 170011 | 11042000 | 1.0000      | 40,720         | 2,525         | 590              | 4,072  | 0          | 8,913  | 55   | 56,875                     |
| 230201 | 11053001 | 0.0249      | 13,469         | 835           | 195              | 1,347  | 0          | 0      | 0    | 15,846                     |
| 230201 | 11948001 | 0.0149      | 3,672          | 228           | 53               | 315    | 0          | 0      | 0    | 4,268                      |
| 230201 | 11673000 | 0.3138      | 32,697         | 2,027         | 474              | 3,270  | 0          | 4,419  | 17   | 42,904                     |
| 230201 | 11909000 | 0.7471      | 46,530         | 2,885         | 675              | 4,653  | 0          | 14,084 | 55   | 68,882                     |
| 230201 | 10001000 | 0.5100      | 212,290        | 4,354         | 3,078            | 44,241 | 85         | 4,801  | 28   | 268,877                    |
| 230201 | 11281000 | 1.0000      | 40,000         | 2,480         | 580              | 4,000  | 0          | 14,084 | 55   | 61,199                     |
| 230201 | 12040000 | 0.0600      | 12,766         | 512           | 185              | 1,097  | 5          | 565    | 3    | 15,133                     |
| 230201 | 12442000 | 1.0000      | 84,315         | 5,228         | 1,223            | 8,432  | 0          | 14,084 | 55   | 113,337                    |
| 230201 | 12463000 | 1.0000      | 135,000        | 8,370         | 1,958            | 13,500 | 0          | 14,084 | 55   | 172,967                    |
| 230201 | 12682000 | 0.5000      | 98,500         | 6,107         | 1,428            | 8,461  | 0          | 4,457  | 28   | 118,981                    |
| 230201 | 10003000 | 0.1300      | 28,597         | 1,110         | 415              | 2,457  | 11         | 1,224  | 7    | 33,821                     |
| 230201 | 10264000 | 0.5000      | 18,173         | 1,127         | 264              | 1,561  | 0          | 9,627  | 28   | 30,780                     |
| 230201 | 10557000 | 0.7900      | 133,175        | 6,745         | 1,931            | 11,440 | 0          | 15,211 | 43   | 168,545                    |
| 230201 | 10572000 | 1.0000      | 35,000         | 2,170         | 508              | 3,500  | 0          | 0      | 55   | 41,233                     |
| 230201 | 11244000 | 1.0000      | 42,810         | 2,654         | 621              | 4,281  | 0          | 8,913  | 55   | 59,334                     |
| 230201 | 11283000 | 1.0000      | 69,308         | 4,297         | 1,005            | 6,931  | 0          | 19,254 | 55   | 100,850                    |
| 230201 | 11404000 | 0.1600      | 9,103          | 564           | 132              | 782    | 0          | 3,081  | 9    | 13,671                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 230201 | 11938000 | 1.0000      | 62,974         | 3,904         | 913              | 6,297  | 0          | 19,254 | 55   | 93,397                     |
| 230201 | 11986000 | 0.5000      | 19,635         | 1,217         | 285              | 1,687  | 0          | 9,627  | 28   | 32,479                     |
| 230201 | 12058000 | 1.0000      | 37,616         | 2,332         | 545              | 3,762  | 0          | 0      | 55   | 44,310                     |
| 230201 | 12064000 | 1.0000      | 76,738         | 4,758         | 1,113            | 6,592  | 0          | 8,913  | 55   | 98,169                     |
| 230201 | 12333T00 | 0.1800      | 9,752          | 605           | 141              | 1,656  | 0          | 1,604  | 10   | 13,768                     |
| 230201 | 12471000 | 0.2400      | 13,375         | 829           | 194              | 1,149  | 0          | 2,526  | 13   | 18,086                     |
| 230201 | 12561000 | 1.0000      | 58,252         | 3,612         | 845              | 5,825  | 0          | 10,527 | 55   | 79,116                     |
| 230201 | 12645T00 | 1.0000      | 41,760         | 2,589         | 606              | 4,176  | 0          | 14,084 | 55   | 63,270                     |
| 230201 | 12667T00 | 0.1300      | 6,731          | 417           | 98               | 578    | 0          | 2,503  | 0    | 10,327                     |
| 230201 | 12719T00 | 1.0000      | 55,000         | 3,410         | 798              | 5,500  | 0          | 8,913  | 55   | 73,676                     |
| 230202 | 11823000 | 0.0200      | 3,871          | 171           | 56               | 1,056  | 2          | 421    | 1    | 5,578                      |
| 230202 | 11863000 | 1.0000      | 102,798        | 6,373         | 1,491            | 10,280 | 0          | 19,254 | 55   | 140,251                    |
| 230205 | 11053000 | 0.0693      | 15,004         | 755           | 218              | 1,289  | 0          | 802    | 5    | 18,073                     |
| 230205 | 12458000 | 1.0000      | 44,484         | 2,758         | 645              | 4,448  | 0          | 19,254 | 55   | 71,644                     |
| 230208 | 10629000 | 0.1000      | 5,828          | 361           | 85               | 583    | 0          | 1,925  | 6    | 8,788                      |
| 230208 | 10707000 | 1.0000      | 35,705         | 2,214         | 518              | 3,067  | 0          | 8,913  | 55   | 50,472                     |
| 230208 | 10708000 | 1.0000      | 25,000         | 1,550         | 363              | 2,500  | 0          | 14,084 | 55   | 43,552                     |
| 230208 | 10712000 | 0.1400      | 5,351          | 332           | 78               | 535    | 0          | 2,696  | 8    | 9,000                      |
| 230208 | 10718000 | 0.1000      | 4,198          | 260           | 61               | 420    | 0          | 1,925  | 6    | 6,870                      |
| 230208 | 10984000 | 1.0000      | 29,064         | 1,802         | 421              | 2,906  | 0          | 14,084 | 55   | 48,332                     |
| 230208 | 11970000 | 1.0000      | 33,411         | 2,071         | 484              | 3,341  | 0          | 8,913  | 55   | 48,275                     |
| 230208 | 12563000 | 0.3200      | 17,600         | 1,091         | 255              | 1,760  | 0          | 0      | 18   | 20,724                     |
| 230211 | 10855001 | 0.0207      | 9,356          | 406           | 136              | 804    | 0          | 0      | 0    | 10,702                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 230211 | 10855000 | 0.0885      | 16,288         | 964           | 236              | 1,399  | 0          | 2,310  | 7    | 21,204                     |
| 230701 | 11850000 | 1.0000      | 67,454         | 4,182         | 978              | 6,745  | 0          | 14,084 | 55   | 93,498                     |
| 230730 | 12586000 | 0.5000      | 20,000         | 1,240         | 290              | 2,000  | 0          | 9,627  | 28   | 33,185                     |
| 160010 | 10772000 | 0.9300      | 51,131         | 3,170         | 741              | 5,113  | 0          | 8,289  | 51   | 68,495                     |
| 160031 | 10879000 | 1.0000      | 39,644         | 2,458         | 575              | 3,964  | 0          | 14,084 | 55   | 60,780                     |
| 160031 | 10878000 | 1.0000      | 27,864         | 1,728         | 404              | 2,786  | 0          | 14,084 | 55   | 46,921                     |
| 160031 | 12416T00 | 1.0000      | 49,940         | 3,096         | 724              | 4,994  | 0          | 14,084 | 55   | 72,893                     |
| 160038 | 11964000 | 0.0500      | 2,583          | 160           | 37               | 258    | 0          | 0      | 0    | 3,038                      |
| 160038 | 12165000 | 0.6000      | 65,779         | 4,078         | 954              | 5,650  | 0          | 11,552 | 33   | 88,046                     |
| 160038 | 12320000 | 0.7000      | 52,268         | 3,241         | 758              | 4,490  | 0          | 13,478 | 39   | 74,274                     |
| 160038 | 12382T00 | 0.3000      | 14,163         | 878           | 205              | 1,217  | 0          | 2,674  | 17   | 19,154                     |
| 162006 | 12341000 | 1.0000      | 151,657        | 8,537         | 2,199            | 13,027 | 0          | 10,527 | 55   | 186,002                    |
| 162006 | 10533000 | 1.0000      | 62,576         | 3,880         | 907              | 6,258  | 0          | 14,084 | 55   | 87,760                     |
| 162006 | 10541000 | 1.0000      | 60,632         | 3,759         | 879              | 6,063  | 0          | 14,084 | 55   | 85,472                     |
| 162006 | 10541T00 | 1.0000      | 65,053         | 4,033         | 943              | 3,318  | 0          | 19,254 | 55   | 92,656                     |
| 162006 | 10542000 | 1.0000      | 40,771         | 2,528         | 591              | 4,077  | 0          | 8,913  | 55   | 56,935                     |
| 162006 | 10546000 | 1.0000      | 58,054         | 3,599         | 842              | 5,805  | 0          | 14,084 | 55   | 82,439                     |
| 162006 | 10887000 | 1.0000      | 100,213        | 6,213         | 1,453            | 10,021 | 0          | 14,084 | 55   | 132,039                    |
| 162006 | 10889000 | 1.0000      | 55,000         | 3,410         | 798              | 5,500  | 0          | 19,254 | 55   | 84,017                     |
| 162006 | 10892000 | 1.0000      | 79,074         | 4,903         | 1,147            | 6,792  | 0          | 10,527 | 55   | 102,498                    |
| 162006 | 11318000 | 1.0000      | 61,692         | 3,825         | 895              | 6,169  | 0          | 8,913  | 55   | 81,549                     |
| 162006 | 11341000 | 1.0000      | 41,402         | 2,567         | 600              | 4,140  | 0          | 19,254 | 55   | 68,018                     |
| 162006 | 12165000 | 0.4000      | 43,853         | 2,719         | 636              | 3,767  | 0          | 7,702  | 22   | 58,699                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 162006 | 12320000 | 0.3000      | 22,401         | 1,389         | 325              | 1,924  | 0          | 5,776  | 17   | 31,832                     |
| 162006 | 12372000 | 1.0000      | 52,500         | 3,255         | 761              | 4,510  | 0          | 19,254 | 55   | 80,335                     |
| 162006 | 12374000 | 1.0000      | 52,697         | 3,267         | 764              | 5,270  | 0          | 14,084 | 55   | 76,137                     |
| 162006 | 12382T00 | 0.7000      | 33,046         | 2,049         | 479              | 2,839  | 0          | 6,239  | 39   | 44,691                     |
| 162006 | 12498T00 | 1.0000      | 63,511         | 3,938         | 921              | 6,351  | 0          | 14,084 | 55   | 88,860                     |
| 162012 | 11749T00 | 1.0000      | 90,000         | 5,580         | 1,305            | 9,000  | 0          | 14,084 | 55   | 120,024                    |
| 162012 | 11775T00 | 1.0000      | 45,783         | 2,839         | 664              | 4,578  | 0          | 14,084 | 55   | 68,003                     |
| 162012 | 11892T00 | 1.0000      | 28,000         | 1,736         | 406              | 2,800  | 0          | 14,084 | 55   | 47,081                     |
| 180013 | 10997000 | 1.0000      | 117,000        | 7,254         | 1,697            | 11,700 | 0          | 14,084 | 55   | 151,790                    |
| 180025 | 10283000 | 1.0000      | 53,465         | 3,315         | 775              | 5,347  | 0          | 14,084 | 55   | 77,041                     |
| 180025 | 10355000 | 1.0000      | 62,147         | 3,853         | 901              | 6,215  | 0          | 14,084 | 55   | 87,255                     |
| 180166 | 11491000 | 1.0000      | 48,955         | 3,035         | 710              | 4,896  | 0          | 14,084 | 55   | 71,735                     |
| 180166 | 11531000 | 1.0000      | 38,756         | 2,403         | 562              | 3,876  | 0          | 14,084 | 55   | 59,736                     |
| 180166 | 12178T00 | 1.0000      | 42,000         | 2,604         | 609              | 4,200  | 0          | 14,084 | 55   | 63,552                     |
| 180169 | 11319000 | 1.0000      | 70,331         | 4,361         | 1,020            | 7,033  | 0          | 14,084 | 55   | 96,884                     |
| 180169 | 12009T00 | 1.0000      | 56,000         | 3,472         | 812              | 5,600  | 0          | 14,084 | 55   | 80,023                     |
| 180169 | 11343000 | 1.0000      | 30,000         | 1,860         | 435              | 3,000  | 0          | 14,084 | 55   | 49,434                     |
| 180169 | 11678000 | 1.0000      | 31,000         | 1,922         | 450              | 3,100  | 0          | 14,084 | 55   | 50,611                     |
| 180259 | 11662T00 | 1.0000      | 42,740         | 2,650         | 620              | 4,274  | 0          | 14,084 | 55   | 64,423                     |
| 180295 | 12023000 | 1.0000      | 62,200         | 3,856         | 902              | 6,220  | 0          | 14,084 | 55   | 87,317                     |
| 180328 | 11680000 | 1.0000      | 35,606         | 2,208         | 516              | 3,561  | 0          | 14,084 | 55   | 56,030                     |
| 210046 | 12166001 | 0.0149      | 2,843          | 176           | 41               | 284    | 0          | 0      | 0    | 3,344                      |
| 210052 | 12459000 | 1.0000      | 36,343         | 2,253         | 527              | 3,634  | 0          | 8,913  | 55   | 51,725                     |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 210059 | 10902000 | 0.3600      | 27,530         | 1,707         | 399              | 2,365  | 0          | 6,931  | 20   | 38,952                     |
| 210059 | 11263000 | 0.1200      | 5,333          | 331           | 77               | 533    | 0          | 0      | 7    | 6,281                      |
| 210059 | 11431000 | 1.0000      | 56,072         | 3,476         | 813              | 5,607  | 0          | 8,913  | 55   | 74,936                     |
| 210059 | 12460000 | 1.0000      | 36,343         | 2,253         | 527              | 3,634  | 0          | 8,913  | 55   | 51,725                     |
| 210064 | 10048001 | 0.0030      | 630            | 39            | 9                | 63     | 0          | 0      | 0    | 741                        |
| 210064 | 11968001 | 0.0149      | 3,933          | 244           | 57               | 393    | 0          | 0      | 0    | 4,627                      |
| 210066 | 12601000 | 0.5000      | 13,500         | 837           | 196              | 1,350  | 0          | 7,042  | 28   | 22,953                     |
| 210070 | 12481000 | 1.0000      | 62,300         | 3,863         | 903              | 6,230  | 0          | 14,084 | 55   | 87,435                     |
| 210071 | 11372000 | 1.0000      | 56,682         | 3,514         | 822              | 5,668  | 0          | 14,084 | 55   | 80,825                     |
| 210071 | 11737000 | 1.0000      | 70,200         | 4,352         | 1,018            | 7,020  | 0          | 14,084 | 55   | 96,729                     |
| 210071 | 11738000 | 1.0000      | 60,661         | 3,761         | 880              | 6,066  | 0          | 14,084 | 55   | 85,507                     |
| 210072 | 12075000 | 1.0000      | 29,442         | 1,825         | 427              | 2,944  | 0          | 14,084 | 55   | 48,777                     |
| 210074 | 10954000 | 0.4400      | 27,984         | 1,735         | 406              | 2,404  | 0          | 8,472  | 24   | 41,025                     |
| 210074 | 10808000 | 0.1700      | 5,039          | 312           | 73               | 504    | 0          | 1,515  | 9    | 7,452                      |
| 210076 | 10860000 | 1.0000      | 58,524         | 3,628         | 849              | 5,852  | 0          | 14,084 | 55   | 82,992                     |
| 210080 | 12573000 | 1.0000      | 37,000         | 2,294         | 537              | 3,700  | 0          | 14,084 | 55   | 57,670                     |
| 210086 | 10299001 | 0.0199      | 5,618          | 348           | 81               | 562    | 0          | 0      | 0    | 6,609                      |
| 210086 | 11098001 | 0.0040      | 686            | 43            | 10               | 69     | 0          | 0      | 0    | 808                        |
| 210086 | 11127001 | 0.0030      | 685            | 42            | 10               | 59     | 0          | 0      | 0    | 796                        |
| 210086 | 11260001 | 0.0040      | 686            | 43            | 10               | 69     | 0          | 0      | 0    | 808                        |
| 210086 | 11959001 | 0.0040      | 685            | 42            | 10               | 69     | 0          | 0      | 0    | 806                        |
| 210086 | 12082001 | 0.0040      | 686            | 43            | 10               | 69     | 0          | 0      | 0    | 808                        |
| 210086 | 12195001 | 0.0040      | 686            | 43            | 10               | 69     | 0          | 0      | 0    | 808                        |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 210086 | 12196001 | 0.0040      | 686            | 43            | 10               | 69     | 0          | 0      | 0    | 808                        |
| 210086 | 12462001 | 0.0100      | 2,427          | 150           | 35               | 243    | 0          | 0      | 0    | 2,855                      |
| 210086 | 12658T00 | 1.0000      | 66,170         | 4,103         | 959              | 5,684  | 0          | 19,254 | 55   | 96,225                     |
| 210086 | 12659000 | 1.0000      | 60,000         | 3,720         | 870              | 6,000  | 0          | 19,254 | 55   | 89,899                     |
| 210086 | 12660000 | 1.0000      | 61,080         | 3,787         | 886              | 5,247  | 0          | 8,913  | 55   | 79,968                     |
| 210092 | 10882000 | 1.0000      | 55,985         | 3,471         | 812              | 5,599  | 0          | 14,084 | 55   | 80,006                     |
| 210092 | 12141T00 | 1.0000      | 63,215         | 3,919         | 917              | 5,430  | 0          | 19,254 | 55   | 92,790                     |
| 210092 | 12151T00 | 1.0000      | 62,401         | 3,869         | 905              | 5,360  | 0          | 19,254 | 55   | 91,844                     |
| 210097 | 11139001 | 0.0120      | 2,451          | 152           | 36               | 245    | 0          | 0      | 0    | 2,884                      |
| 210099 | 10299001 | 0.0050      | 1,430          | 89            | 21               | 143    | 0          | 0      | 0    | 1,683                      |
| 210099 | 11762001 | 0.0149      | 4,352          | 270           | 63               | 435    | 0          | 0      | 0    | 5,120                      |
| 210112 | 10939000 | 0.0300      | 1,032          | 64            | 15               | 103    | 0          | 578    | 2    | 1,794                      |
| 210113 | 10806000 | 0.1000      | 4,834          | 300           | 70               | 483    | 0          | 891    | 6    | 6,584                      |
| 210113 | 11373000 | 0.1000      | 5,113          | 317           | 74               | 511    | 0          | 891    | 6    | 6,912                      |
| 210113 | 11777T00 | 0.1000      | 4,179          | 259           | 61               | 418    | 0          | 1,925  | 6    | 6,848                      |
| 210113 | 12529000 | 0.1000      | 3,842          | 238           | 56               | 384    | 0          | 1,925  | 6    | 6,451                      |
| 210113 | 12711000 | 0.1000      | 3,120          | 193           | 45               | 312    | 0          | 1,925  | 6    | 5,601                      |
| 210114 | 12718T00 | 1.0000      | 52,000         | 3,224         | 754              | 5,200  | 0          | 19,254 | 55   | 80,487                     |
| 210115 | 10875000 | 1.0000      | 98,102         | 6,082         | 1,422            | 16,658 | 0          | 19,254 | 55   | 141,573                    |
| 210115 | 10806000 | 0.9000      | 43,504         | 2,697         | 631              | 4,350  | 0          | 8,022  | 50   | 59,254                     |
| 210115 | 10867000 | 1.0000      | 64,636         | 4,007         | 937              | 10,975 | 0          | 19,254 | 55   | 99,864                     |
| 210115 | 11373000 | 0.9000      | 46,022         | 2,853         | 667              | 4,602  | 0          | 8,022  | 50   | 62,216                     |
| 210115 | 11777T00 | 0.9000      | 37,615         | 2,332         | 545              | 3,761  | 0          | 17,329 | 50   | 61,632                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 210115 | 11848T00 | 1.0000      | 92,215         | 5,717         | 1,337            | 7,921  | 0          | 19,254 | 55   | 126,499                    |
| 210115 | 12381T00 | 1.0000      | 47,209         | 2,927         | 685              | 4,721  | 0          | 19,254 | 55   | 74,851                     |
| 210115 | 12529000 | 0.9000      | 34,578         | 2,144         | 501              | 3,458  | 0          | 17,329 | 50   | 58,060                     |
| 210115 | 12597000 | 0.2200      | 10,051         | 623           | 146              | 863    | 0          | 4,236  | 12   | 15,931                     |
| 210115 | 12711000 | 0.9000      | 28,080         | 1,741         | 407              | 2,808  | 0          | 17,329 | 50   | 50,415                     |
| 210115 | 12721000 | 1.0000      | 98,102         | 6,082         | 1,422            | 8,427  | 0          | 19,254 | 55   | 133,342                    |
| 210117 | 10048001 | 0.0229      | 5,186          | 322           | 75               | 519    | 0          | 0      | 0    | 6,102                      |
| 210117 | 11968001 | 0.0010      | 165            | 10            | 2                | 16     | 0          | 0      | 0    | 193                        |
| 210119 | 10507001 | 0.0130      | 3,747          | 232           | 54               | 375    | 0          | 0      | 0    | 4,408                      |
| 210126 | 11180001 | 0.0120      | 2,447          | 152           | 35               | 245    | 0          | 0      | 0    | 2,879                      |
| 210126 | 12121001 | 0.0120      | 3,290          | 204           | 48               | 329    | 0          | 0      | 0    | 3,871                      |
| 210126 | 12603001 | 0.0110      | 4,448          | 276           | 64               | 382    | 0          | 0      | 0    | 5,170                      |
| 210129 | 10219001 | 0.0199      | 6,627          | 411           | 96               | 663    | 0          | 0      | 0    | 7,797                      |
| 210129 | 10931001 | 0.0070      | 2,399          | 149           | 35               | 240    | 0          | 0      | 0    | 2,823                      |
| 210130 | 11893001 | 0.0259      | 5,822          | 361           | 84               | 500    | 0          | 0      | 0    | 6,767                      |
| 210132 | 10401002 | 0.0036      | 684            | 42            | 10               | 68     | 0          | 0      | 0    | 804                        |
| 215066 | 12087001 | 0.0042      | 873            | 54            | 13               | 87     | 0          | 0      | 0    | 1,027                      |
| 215070 | 12633T00 | 1.0000      | 63,116         | 3,913         | 915              | 6,312  | 0          | 14,084 | 55   | 88,395                     |
| 215073 | 11019012 | 0.0078      | 2,173          | 135           | 32               | 217    | 0          | 0      | 0    | 2,557                      |
| 215076 | 11982001 | 0.0289      | 6,211          | 385           | 90               | 621    | 0          | 0      | 0    | 7,307                      |
| 215080 | 10870002 | 0.0100      | 1,809          | 112           | 26               | 181    | 0          | 0      | 0    | 2,128                      |
| 215080 | 11686000 | 1.0000      | 40,262         | 2,496         | 584              | 4,026  | 0          | 8,913  | 55   | 56,336                     |
| 215081 | 11064001 | 0.0031      | 894            | 55            | 13               | 77     | 0          | 0      | 0    | 1,039                      |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE  | DISABILITY | HEALTH    | LIFE  | Amount Required w/Benefits |
|--|----------|-------------|----------------|---------------|------------------|---------|------------|-----------|-------|----------------------------|
| 215084   | 11007001 | 0.0279      | 9,765          | 605           | 142              | 976     | 0          | 0         | 0     | 11,488                     |
| 215084   | 11955001 | 0.0279      | 6,384          | 396           | 93               | 638     | 0          | 0         | 0     | 7,511                      |
| 215090   | 12203002 | 0.0080      | 2,000          | 124           | 29               | 200     | 0          | 0         | 0     | 2,353                      |
| 215096   | 12361001 | 0.0070      | 2,101          | 130           | 30               | 210     | 0          | 0         | 0     | 2,471                      |
| 215096   | 12497001 | 0.0229      | 6,658          | 413           | 97               | 572     | 0          | 0         | 0     | 7,740                      |
| 215097   | 12602001 | 0.0080      | 3,276          | 203           | 47               | 281     | 0          | 0         | 0     | 3,807                      |
| 220815   | 11019012 | 0.0048      | 1,447          | 90            | 21               | 145     | 0          | 0         | 0     | 1,703                      |
| 220817   | 12128T00 | 0.1500      | 10,950         | 679           | 159              | 1,095   | 0          | 2,888     | 8     | 15,779                     |
| 220818   | 12128T00 | 0.0500      | 3,650          | 226           | 53               | 365     | 0          | 963       | 3     | 5,260                      |
| 221255   | 10219001 | 0.0139      | 4,709          | 292           | 68               | 471     | 0          | 0         | 0     | 5,540                      |
| 221255   | 10931001 | 0.0040      | 1,395          | 86            | 20               | 140     | 0          | 0         | 0     | 1,641                      |
| 222345   | 12513T00 | 0.2900      | 16,000         | 992           | 232              | 1,600   | 0          | 4,084     | 16    | 22,924                     |
| 222373   | 10256001 | 0.0149      | 3,592          | 223           | 52               | 309     | 0          | 0         | 0     | 4,176                      |
| 222400   | 10934000 | 1.0000      | 58,732         | 3,641         | 852              | 5,873   | 0          | 14,084    | 55    | 83,237                     |
| 222400   | 12364000 | 0.7500      | 30,998         | 1,922         | 449              | 3,100   | 0          | 10,563    | 41    | 47,073                     |
| 222402   | 12710T00 | 1.0000      | 48,000         | 2,976         | 696              | 4,123   | 0          | 19,254    | 55    | 75,104                     |
| 222442   | 10709T00 | 1.0000      | 39,672         | 2,460         | 575              | 3,967   | 0          | 0         | 55    | 46,729                     |
| 222442   | 10712000 | 0.8600      | 33,847         | 2,099         | 491              | 3,385   | 0          | 16,559    | 47    | 56,428                     |
| 222442   | 10983000 | 1.0000      | 51,500         | 3,193         | 747              | 5,150   | 0          | 8,913     | 55    | 69,558                     |
| 222442   | 12098000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635   | 0          | 8,913     | 55    | 51,732                     |
| 222452   | 11918002 | 0.0147      | 3,494          | 217           | 51               | 349     | 0          | 0         | 0     | 4,111                      |
| Fund ID: <b>(3) Contracts and Grants</b> Total |          |             | 6,481,920      | 389,284       | 93,992           | 658,254 | 103        | 1,459,155 | 5,792 | 9,088,500                  |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 122182 - EC SGA  
**INDEX:** 122182 - EC SGA

| Position               | CLS/ADM Code | Position Title   | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11262000               | 9225-N1      | Coordinator      | 0.16 | 52.20          | 0.1600       | 6,354             | 6,354          | 10,476                     |
| 11450000               | 9225-N1      | Coordinator      | 0.03 | 52.20          | 0.0300       | 1,283             | 1,283          | 1,779                      |
| 12056000               | 9459-Q1      | Business Manager | 0.04 | 52.20          | 0.0400       | 2,658             | 2,658          | 3,487                      |
| <b>Contract Total:</b> |              |                  | 0.23 |                | 0.2300       | 10,295            | 10,295         | 15,742                     |
| <b>Pay Plan Total:</b> |              |                  | 0.23 |                | 0.2300       | 10,295            | 10,295         | 15,742                     |
| <b>INDEX Total:</b>    |              |                  | 0.23 |                | 0.2300       | 10,295            | 10,295         | 15,742                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 123009 - Swimming Pool Salary Reserve  
**INDEX:** 123009 - Swimming Pool Salary Reserve

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10116000               | 9293-T3      | Assistant Director | 1.00 | 52.20          | 1.0000       | 53,938            | 53,938         | 82,767                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 53,938            | 53,938         | 82,767                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 53,938            | 53,938         | 82,767                     |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 53,938            | 53,938         | 82,767                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 124003 - A&S Fee Salary & Fringe  
**INDEX:** 124003 - A&S Fee Salary & Fringe

| Position | CLS/ADM Code | Position Title                 | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|--------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10040000 | 9293-T3      | Assistant Director             | 1.00 | 52.20          | 1.0000       | 55,589            | 55,589         | 84,710                     |
| 10056000 | 9250-T2      | Associate Director             | 1.00 | 52.20          | 1.0000       | 67,010            | 67,010         | 97,202                     |
| 10061000 | 9255-T1      | Executive Director             | 0.91 | 52.20          | 0.9100       | 74,094            | 74,094         | 104,742                    |
| 10062000 | 9293-T3      | Assistant Director             | 0.75 | 52.20          | 0.7500       | 38,129            | 38,129         | 52,257                     |
| 10086000 | 9293-T3      | Assistant Director             | 1.00 | 52.20          | 1.0000       | 51,500            | 51,500         | 79,173                     |
| 10092000 | 0705-99      | Office Administrator           | 1.00 | 52.20          | 1.0000       | 36,677            | 36,677         | 52,119                     |
| 10457000 | 6527-99      | Environmental Svcs. Specialist | 1.00 | 52.20          | 1.0000       | 25,283            | 25,283         | 38,714                     |
| 10995000 | 9499-T1      | Director                       | 1.00 | 52.20          | 1.0000       | 77,000            | 77,000         | 108,814                    |
| 11040000 | 0114-99      | Administrative Specialist      | 0.72 | 52.20          | 0.7200       | 23,455            | 23,455         | 35,213                     |
| 11323000 | 4650-99      | Program Manager                | 1.00 | 52.20          | 1.0000       | 36,348            | 36,348         | 62,073                     |
| 11486000 | 9225-N1      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 36,648            | 36,648         | 52,084                     |
| 11532000 | 9225-N1      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 37,381            | 37,381         | 63,288                     |
| 11647000 | 9293-T3      | Assistant Director             | 0.72 | 52.20          | 0.7200       | 32,983            | 32,983         | 46,423                     |
| 11649000 | 6527-99      | Environmental Svcs. Specialist | 1.00 | 52.20          | 1.0000       | 24,328            | 24,328         | 47,931                     |
| 11729000 | 9250-T2      | Associate Director             | 1.00 | 52.20          | 1.0000       | 55,990            | 55,990         | 74,051                     |
| 11755000 | 9225-99      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 50,326            | 50,326         | 73,348                     |
| 11760000 | 9225-N1      | Coordinator                    | 1.00 | 52.20          | 1.0000       | 41,535            | 41,535         | 67,589                     |
| 11833000 | 9293-T3      | Assistant Director             | 1.00 | 52.20          | 1.0000       | 45,810            | 45,810         | 62,863                     |
| 11958000 | 1418-99      | Fiscal Specialist              | 0.75 | 52.20          | 0.7500       | 25,751            | 25,751         | 44,778                     |
| 12056000 | 9459-Q1      | Business Manager               | 0.70 | 52.20          | 0.7000       | 46,515            | 46,515         | 61,003                     |
| 12168000 | 9293-T3      | Assistant Director             | 1.00 | 52.20          | 1.0000       | 51,179            | 51,179         | 69,180                     |
| 12342000 | 9293-T3      | Assistant Director             | 1.00 | 52.20          | 1.0000       | 51,232            | 51,232         | 59,607                     |
| 12590000 | 0114-99      | Administrative Specialist      | 1.00 | 52.20          | 1.0000       | 33,228            | 33,228         | 48,061                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                                    |         |             |       |       |         |           |           |           |
|------------------------------------|---------|-------------|-------|-------|---------|-----------|-----------|-----------|
| 12626000                           | 9225-N1 | Coordinator | 0.29  | 52.20 | 0.2900  | 10,354    | 10,354    | 12,051    |
| <b>Contract Total:</b>             |         |             | 21.84 |       | 21.8400 | 1,028,345 | 1,028,345 | 1,497,274 |
| <b>Pay Plan Total:</b>             |         |             | 21.84 |       | 21.8400 | 1,028,345 | 1,028,345 | 1,497,274 |
| <b>INDEX Total:</b>                |         |             | 21.84 |       | 21.8400 | 1,028,345 | 1,028,345 | 1,497,274 |
| <b>FUND ID (A - 352070) Total:</b> |         |             | 23.07 |       | 23.0700 | 1,092,578 | 1,092,578 | 1,595,783 |
| <b>BUDGET ENTITY Total:</b>        |         |             |       |       | 23.0700 | 1,092,578 | 1,092,578 | 1,595,783 |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Agency (Agency)  
**FUND:** 814020 - Dept of Housing & Residence Life  
**INDEX:** 814020 - Dept of Housing & Residence Life

| Position | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|----------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10231000 | 6394-99      | Groundskeeper Technician      | 1.00 | 52.20          | 1.0000       | 27,292            | 27,292         | 46,248                     |
| 10604000 | 9255-T1      | Executive Director            | 1.00 | 52.20          | 1.0000       | 91,792            | 91,792         | 117,281                    |
| 10605000 | 1418-99      | Fiscal Specialist             | 1.00 | 52.20          | 1.0000       | 25,850            | 25,850         | 44,552                     |
| 10606000 | 9225-99      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 34,400            | 34,400         | 54,611                     |
| 10607000 | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 36,000            | 36,000         | 50,814                     |
| 10612000 | 2017-99      | Desktop Systems Administrator | 1.00 | 52.20          | 1.0000       | 33,900            | 33,900         | 54,023                     |
| 10615000 | 9293-T3      | Assistant Director            | 1.00 | 52.20          | 1.0000       | 60,138            | 60,138         | 69,960                     |
| 10619000 | 6466-99      | Maintenance Specialist        | 1.00 | 52.20          | 1.0000       | 33,299            | 33,299         | 53,316                     |
| 10622000 | 6466-99      | Maintenance Specialist        | 1.00 | 52.20          | 1.0000       | 22,112            | 22,112         | 40,154                     |
| 10623000 | 6466-99      | Maintenance Specialist        | 1.00 | 52.20          | 1.0000       | 27,000            | 27,000         | 31,821                     |
| 10624000 | 6466-99      | Maintenance Specialist        | 1.00 | 52.20          | 1.0000       | 25,750            | 25,750         | 30,350                     |
| 10625000 | 6381-99      | Maintenance Superintendent    | 1.00 | 52.20          | 1.0000       | 54,461            | 54,461         | 73,042                     |
| 10626000 | 6466-99      | Maintenance Specialist        | 1.00 | 52.20          | 1.0000       | 26,500            | 26,500         | 40,145                     |
| 10627000 | 6466-99      | Maintenance Specialist        | 1.00 | 52.20          | 1.0000       | 28,042            | 28,042         | 43,574                     |
| 11005000 | 9225-99      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 36,648            | 36,648         | 57,255                     |
| 11014000 | 9293-99      | Assistant Director            | 1.00 | 52.20          | 1.0000       | 58,586            | 58,586         | 83,065                     |
| 11313000 | 0003-99      | Office Support Specialist     | 1.00 | 52.20          | 1.0000       | 19,400            | 19,400         | 36,963                     |
| 11314000 | 4206-99      | Program Specialist            | 1.00 | 52.20          | 1.0000       | 30,540            | 30,540         | 50,069                     |
| 11370000 | 0705-99      | Office Administrator          | 1.00 | 52.20          | 1.0000       | 38,766            | 38,766         | 59,747                     |
| 11438000 | 6466-99      | Maintenance Specialist        | 1.00 | 52.20          | 1.0000       | 30,428            | 30,428         | 44,767                     |
| 11698000 | 9225-99      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 30,090            | 30,090         | 49,540                     |
| 11897000 | 9293-T3      | Assistant Director            | 1.00 | 52.20          | 1.0000       | 49,781            | 49,781         | 68,447                     |
| 11984000 | 9293-T3      | Assistant Director            | 1.00 | 52.20          | 1.0000       | 46,828            | 46,828         | 74,402                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|                                    |         |                          |       |       |         |           |           |           |
|------------------------------------|---------|--------------------------|-------|-------|---------|-----------|-----------|-----------|
| 11995000                           | 9225-N1 | Coordinator              | 1.00  | 52.20 | 1.0000  | 36,348    | 36,348    | 51,732    |
| 12010000                           | 6466-99 | Maintenance Specialist   | 1.00  | 52.20 | 1.0000  | 28,600    | 28,600    | 42,616    |
| 12033000                           | 9225-N1 | Coordinator              | 1.00  | 52.20 | 1.0000  | 36,648    | 36,648    | 51,567    |
| 12035000                           | 0928-99 | Stores/Receiving Manager | 1.00  | 52.20 | 1.0000  | 31,558    | 31,558    | 46,097    |
| 12338000                           | 9225-99 | Coordinator              | 1.00  | 52.20 | 1.0000  | 32,416    | 32,416    | 52,277    |
| <b>Contract Total:</b>             |         |                          | 28.00 |       | 28.0000 | 1,033,173 | 1,033,173 | 1,518,435 |
| <b>Pay Plan Total:</b>             |         |                          | 28.00 |       | 28.0000 | 1,033,173 | 1,033,173 | 1,518,435 |
| <b>INDEX Total:</b>                |         |                          | 28.00 |       | 28.0000 | 1,033,173 | 1,033,173 | 1,518,435 |
| <b>FUND ID (C - 355070) Total:</b> |         |                          | 28.00 |       | 28.0000 | 1,033,173 | 1,033,173 | 1,518,435 |
| <b>BUDGET ENTITY Total:</b>        |         |                          |       |       | 28.0000 | 1,033,173 | 1,033,173 | 1,518,435 |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150000 - Athletic Admin  
**INDEX:** 150000 - Athletic Admin

| Position               | CLS/ADM Code | Position Title     | FTE   | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|-------|----------------|--------------|-------------------|----------------|----------------------------|
| 10121000               | 9499-T1      | Director           | 1.00  | 52.20          | 1.0000       | 183,174           | 183,174        | 229,411                    |
| 10127000               | 9250-T2      | Associate Director | 1.00  | 52.20          | 1.0000       | 95,888            | 95,888         | 130,769                    |
| 10136000               | 9250-99      | Associate Director | 1.00  | 52.20          | 1.0000       | 59,517            | 59,517         | 84,161                     |
| 10714000               | 9459-Q1      | Business Manager   | 1.00  | 52.20          | 1.0000       | 63,460            | 63,460         | 93,970                     |
| 10716000               | 0102-99      | Office Specialist  | 0.80  | 52.20          | 0.8000       | 16,487            | 16,487         | 30,708                     |
| 10745000               | 9250-T2      | Associate Director | 1.00  | 52.20          | 1.0000       | 86,772            | 86,772         | 120,173                    |
| 10746000               | 9459-99      | Business Manager   | 1.00  | 52.20          | 1.0000       | 51,855            | 51,855         | 75,147                     |
| 11106000               | 9225-N1      | Coordinator        | 1.00  | 52.20          | 1.0000       | 37,707            | 37,707         | 63,672                     |
| 11482000               | 9225-N1      | Coordinator        | 1.00  | 52.20          | 1.0000       | 43,883            | 43,883         | 51,683                     |
| 12106000               | 4206-99      | Program Specialist | 1.00  | 52.20          | 1.0000       | 28,416            | 28,416         | 47,571                     |
| 12146000               | 9225-N1      | Coordinator        | 1.00  | 52.20          | 1.0000       | 39,458            | 39,458         | 55,390                     |
| <b>Contract Total:</b> |              |                    | 10.80 |                | 10.8000      | 706,617           | 706,617        | 982,655                    |
| <b>Pay Plan Total:</b> |              |                    | 10.80 |                | 10.8000      | 706,617           | 706,617        | 982,655                    |
| <b>INDEX Total:</b>    |              |                    | 10.80 |                | 10.8000      | 706,617           | 706,617        | 982,655                    |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150002 - Athletic Performance  
**INDEX:** 150002 - Athletic Performance

| Position               | CLS/ADM Code | Position Title                | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|-------------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11747000               | 9472-99      | Strength & Conditioning Coach | 1.00 | 52.20          | 1.0000       | 61,099            | 61,099         | 90,330                     |
| 12690000               | 9225-N1      | Coordinator                   | 1.00 | 52.20          | 1.0000       | 35,705            | 35,705         | 61,317                     |
| <b>Contract Total:</b> |              |                               | 2.00 |                | 2.0000       | 96,804            | 96,804         | 151,647                    |
| <b>Pay Plan Total:</b> |              |                               | 2.00 |                | 2.0000       | 96,804            | 96,804         | 151,647                    |
| <b>INDEX Total:</b>    |              |                               | 2.00 |                | 2.0000       | 96,804            | 96,804         | 151,647                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150003 - Athletic Training  
**INDEX:** 150003 - Athletic Training

| Position               | CLS/ADM Code | Position Title   | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12355000               | 9483-99      | Athletic Trainer | 1.00 | 52.20          | 1.0000       | 50,589            | 50,589         | 73,658                     |
| <b>Contract Total:</b> |              |                  | 1.00 |                | 1.0000       | 50,589            | 50,589         | 73,658                     |
| <b>Pay Plan Total:</b> |              |                  | 1.00 |                | 1.0000       | 50,589            | 50,589         | 73,658                     |
| <b>INDEX Total:</b>    |              |                  | 1.00 |                | 1.0000       | 50,589            | 50,589         | 73,658                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150005 - Game Operations  
**INDEX:** 150005 - Game Operations

| Position               | CLS/ADM Code | Position Title     | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11996000               | 9293-T3      | Assistant Director | 1.00 | 52.20          | 1.0000       | 57,318            | 57,318         | 85,936                     |
| <b>Contract Total:</b> |              |                    | 1.00 |                | 1.0000       | 57,318            | 57,318         | 85,936                     |
| <b>Pay Plan Total:</b> |              |                    | 1.00 |                | 1.0000       | 57,318            | 57,318         | 85,936                     |
| <b>INDEX Total:</b>    |              |                    | 1.00 |                | 1.0000       | 57,318            | 57,318         | 85,936                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150006 - Sports Complex Mgmt  
**INDEX:** 150006 - Sports Complex Mgmt

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12635T00               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 40,720            | 40,720         | 57,915                     |
| <b>Contract Total:</b> |              |                | 1.00 |                | 1.0000       | 40,720            | 40,720         | 57,915                     |
| <b>Pay Plan Total:</b> |              |                | 1.00 |                | 1.0000       | 40,720            | 40,720         | 57,915                     |
| <b>INDEX Total:</b>    |              |                | 1.00 |                | 1.0000       | 40,720            | 40,720         | 57,915                     |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150007 - Athletic Communications  
**INDEX:** 150007 - Athletic Communications

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10725000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 51,500            | 51,500         | 79,899                     |
| 10726000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 38,175            | 38,175         | 53,343                     |
| <b>Contract Total:</b> |              |                | 2.00 |                | 2.0000       | 89,675            | 89,675         | 133,242                    |
| <b>Pay Plan Total:</b> |              |                | 2.00 |                | 2.0000       | 89,675            | 89,675         | 133,242                    |
| <b>INDEX Total:</b>    |              |                | 2.00 |                | 2.0000       | 89,675            | 89,675         | 133,242                    |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150022 - Athletic Marketing  
**INDEX:** 150022 - Athletic Marketing

| Position               | CLS/ADM Code | Position Title | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|----------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11665000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 42,573            | 42,573         | 59,055                     |
| 12614000               | 9225-N1      | Coordinator    | 1.00 | 52.20          | 1.0000       | 40,000            | 40,000         | 55,464                     |
| <b>Contract Total:</b> |              |                | 2.00 |                | 2.0000       | 82,573            | 82,573         | 114,519                    |
| <b>Pay Plan Total:</b> |              |                | 2.00 |                | 2.0000       | 82,573            | 82,573         | 114,519                    |
| <b>INDEX Total:</b>    |              |                | 2.00 |                | 2.0000       | 82,573            | 82,573         | 114,519                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152012 - Womens Volleyball  
**INDEX:** 152012 - Womens Volleyball

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10727000               | 9467-99      | Assistant Athletic Coach | 0.28 | 52.20          | 0.2800       | 5,102             | 5,102          | 9,960                      |
| <b>Contract Total:</b> |              |                          | 0.28 |                | 0.2800       | 5,102             | 5,102          | 9,960                      |
| <b>Pay Plan Total:</b> |              |                          | 0.28 |                | 0.2800       | 5,102             | 5,102          | 9,960                      |
| <b>INDEX Total:</b>    |              |                          | 0.28 |                | 0.2800       | 5,102             | 5,102          | 9,960                      |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152014 - Womens Swimming  
**INDEX:** 152014 - Womens Swimming

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 12011000               | 9469-99      | Head Athletic Coach | 0.55 | 52.20          | 0.5500       | 29,079            | 29,079         | 44,422                     |
| <b>Contract Total:</b> |              |                     | 0.55 |                | 0.5500       | 29,079            | 29,079         | 44,422                     |
| <b>Pay Plan Total:</b> |              |                     | 0.55 |                | 0.5500       | 29,079            | 29,079         | 44,422                     |
| <b>INDEX Total:</b>    |              |                     | 0.55 |                | 0.5500       | 29,079            | 29,079         | 44,422                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153001 - Baseball  
**INDEX:** 153001 - Baseball

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10736000               | 9469-99      | Head Athletic Coach      | 1.00 | 52.20          | 1.0000       | 82,811            | 82,811         | 115,568                    |
| 11534000               | 9467-99      | Assistant Athletic Coach | 1.00 | 52.20          | 1.0000       | 38,007            | 38,007         | 53,147                     |
| <b>Contract Total:</b> |              |                          | 2.00 |                | 2.0000       | 120,818           | 120,818        | 168,715                    |
| <b>Pay Plan Total:</b> |              |                          | 2.00 |                | 2.0000       | 120,818           | 120,818        | 168,715                    |
| <b>INDEX Total:</b>    |              |                          | 2.00 |                | 2.0000       | 120,818           | 120,818        | 168,715                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153003 - Mens Basketball  
**INDEX:** 153003 - Mens Basketball

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10744000               | 9469-99      | Head Athletic Coach      | 1.00 | 52.20          | 1.0000       | 98,016            | 98,016         | 124,516                    |
| 11148000               | 9467-99      | Assistant Athletic Coach | 1.00 | 52.20          | 1.0000       | 42,190            | 42,190         | 68,351                     |
| <b>Contract Total:</b> |              |                          | 2.00 |                | 2.0000       | 140,206           | 140,206        | 192,867                    |
| <b>Pay Plan Total:</b> |              |                          | 2.00 |                | 2.0000       | 140,206           | 140,206        | 192,867                    |
| <b>INDEX Total:</b>    |              |                          | 2.00 |                | 2.0000       | 140,206           | 140,206        | 192,867                    |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153005 - Mens Cross Country  
**INDEX:** 153005 - Mens Cross Country

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 11535000               | 9469-99      | Head Athletic Coach | 0.50 | 52.20          | 0.5000       | 18,933            | 18,933         | 31,930                     |
| <b>Contract Total:</b> |              |                     | 0.50 |                | 0.5000       | 18,933            | 18,933         | 31,930                     |
| <b>Pay Plan Total:</b> |              |                     | 0.50 |                | 0.5000       | 18,933            | 18,933         | 31,930                     |
| <b>INDEX Total:</b>    |              |                     | 0.50 |                | 0.5000       | 18,933            | 18,933         | 31,930                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153007 - Mens Golf  
**INDEX:** 153007 - Mens Golf

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10732000               | 9469-99      | Head Athletic Coach | 1.00 | 52.20          | 1.0000       | 59,349            | 59,349         | 88,297                     |
| <b>Contract Total:</b> |              |                     | 1.00 |                | 1.0000       | 59,349            | 59,349         | 88,297                     |
| <b>Pay Plan Total:</b> |              |                     | 1.00 |                | 1.0000       | 59,349            | 59,349         | 88,297                     |
| <b>INDEX Total:</b>    |              |                     | 1.00 |                | 1.0000       | 59,349            | 59,349         | 88,297                     |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153009 - Mens Soccer  
**INDEX:** 153009 - Mens Soccer

| Position               | CLS/ADM Code | Position Title           | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|--------------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10733000               | 9469-99      | Head Athletic Coach      | 1.00 | 52.20          | 1.0000       | 64,929            | 64,929         | 94,782                     |
| 12013000               | 9467-99      | Assistant Athletic Coach | 1.00 | 52.20          | 1.0000       | 25,000            | 25,000         | 43,552                     |
| <b>Contract Total:</b> |              |                          | 2.00 |                | 2.0000       | 89,929            | 89,929         | 138,334                    |
| <b>Pay Plan Total:</b> |              |                          | 2.00 |                | 2.0000       | 89,929            | 89,929         | 138,334                    |
| <b>INDEX Total:</b>    |              |                          | 2.00 |                | 2.0000       | 89,929            | 89,929         | 138,334                    |





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:53 PM

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153011 - Mens Tennis  
**INDEX:** 153011 - Mens Tennis

| Position               | CLS/ADM Code | Position Title      | FTE  | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------|--------------|---------------------|------|----------------|--------------|-------------------|----------------|----------------------------|
| 10737000               | 9469-99      | Head Athletic Coach | 0.50 | 52.20          | 0.5000       | 34,504            | 34,504         | 49,762                     |
| <b>Contract Total:</b> |              |                     | 0.50 |                | 0.5000       | 34,504            | 34,504         | 49,762                     |
| <b>Pay Plan Total:</b> |              |                     | 0.50 |                | 0.5000       | 34,504            | 34,504         | 49,762                     |
| <b>INDEX Total:</b>    |              |                     | 0.50 |                | 0.5000       | 34,504            | 34,504         | 49,762                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153013 - Football  
**INDEX:** 153013 - Football

| Position                           | CLS/ADM Code | Position Title           | FTE     | Budgeted Weeks | Person Years | Current Year Rate | Salary Dollars | Amount Required w/Benefits |
|------------------------------------|--------------|--------------------------|---------|----------------|--------------|-------------------|----------------|----------------------------|
| 12114000                           | 9469-99      | Head Athletic Coach      | 1.00    | 52.20          | 1.0000       | 183,240           | 183,240        | 229,483                    |
| 12117000                           | 9467-99      | Assistant Athletic Coach | 1.00    | 52.20          | 1.0000       | 78,658            | 78,658         | 110,742                    |
| 12120000                           | 9467-99      | Assistant Athletic Coach | 1.00    | 52.20          | 1.0000       | 50,000            | 50,000         | 67,088                     |
| 12130000                           | 9467-99      | Assistant Athletic Coach | 1.00    | 52.20          | 1.0000       | 65,773            | 65,773         | 95,764                     |
| 12131000                           | 9467-99      | Assistant Athletic Coach | 1.00    | 52.20          | 1.0000       | 54,430            | 54,430         | 82,579                     |
| 12132000                           | 9467-99      | Assistant Athletic Coach | 1.00    | 52.20          | 1.0000       | 50,000            | 50,000         | 67,088                     |
| 12610000                           | 9467-99      | Assistant Athletic Coach | 1.00    | 52.20          | 1.0000       | 51,850            | 51,850         | 69,239                     |
| <b>Pay Plan Total:</b>             |              |                          | 7.00    |                | 7.0000       | 533,951           | 533,951        | 721,983                    |
| <b>INDEX Total:</b>                |              |                          | 7.00    |                | 7.0000       | 533,951           | 533,951        | 721,983                    |
| <b>FUND ID (I - 353070) Total:</b> |              |                          | 35.63   |                | 35.6300      | 2,156,167         | 2,156,167      | 3,045,842                  |
| <b>BUDGET ENTITY Total:</b>        |              |                          |         |                | 35.6300      | 2,156,167         | 2,156,167      | 3,045,842                  |
| <b>University Total:</b>           |              |                          | 1628.44 |                | 1,387.7154   | 91,970,253        | 91,970,253     | 127,310,419                |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|  |         |            |            |            |             |
|--|---------|------------|------------|------------|-------------|
| FUND ID (1 - 000210) General Revenue Fund <b>Total:</b>      | 1269.20 | 1,042.9866 | 73,252,943 | 73,252,943 | 100,780,519 |
| FUND ID (2 - 330114) Auxiliaries <b>Total:</b>               | 161.61  | 152.5217   | 7,953,472  | 7,953,472  | 11,281,340  |
| FUND ID (3 - 153701) Contracts and Grants <b>Total:</b>      | 31.04   | 30.1292    | 2,101,240  | 2,101,240  | 2,860,518   |
| FUND ID (3 - 655008) Sponsored Research <b>Total:</b>        | 79.89   | 75.3779    | 4,380,680  | 4,380,680  | 6,227,982   |
| FUND ID (A - 352070) Student Activities <b>Total:</b>        | 23.07   | 23.0700    | 1,092,578  | 1,092,578  | 1,595,783   |
| FUND ID (C - 355070) Agency <b>Total:</b>                    | 28.00   | 28.0000    | 1,033,173  | 1,033,173  | 1,518,435   |
| FUND ID (I - 353070) Intercollegiate Athletics <b>Total:</b> | 35.63   | 35.6300    | 2,156,167  | 2,156,167  | 3,045,842   |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 122182 | 11262000 | 0.1600      | 6,354          | 394           | 92               | 546    | 0          | 3,081  | 9    | 10,476                     |
| 122182 | 11450000 | 0.0300      | 1,283          | 80            | 19               | 128    | 0          | 267    | 2    | 1,779                      |
| 122182 | 12056000 | 0.0400      | 2,658          | 165           | 39               | 266    | 0          | 357    | 2    | 3,487                      |
| 123009 | 10116000 | 1.0000      | 53,938         | 3,344         | 782              | 5,394  | 0          | 19,254 | 55   | 82,767                     |
| 124003 | 10040000 | 1.0000      | 55,589         | 3,447         | 806              | 5,559  | 0          | 19,254 | 55   | 84,710                     |
| 124003 | 10056000 | 1.0000      | 67,010         | 4,155         | 972              | 5,756  | 0          | 19,254 | 55   | 97,202                     |
| 124003 | 10061000 | 0.9100      | 74,094         | 4,594         | 1,074            | 7,409  | 0          | 17,521 | 50   | 104,742                    |
| 124003 | 10062000 | 0.7500      | 38,129         | 2,364         | 553              | 3,275  | 0          | 7,895  | 41   | 52,257                     |
| 124003 | 10086000 | 1.0000      | 51,500         | 3,193         | 747              | 4,424  | 0          | 19,254 | 55   | 79,173                     |
| 124003 | 10092000 | 1.0000      | 36,677         | 2,274         | 532              | 3,668  | 0          | 8,913  | 55   | 52,119                     |
| 124003 | 10457000 | 1.0000      | 25,283         | 1,568         | 367              | 2,528  | 0          | 8,913  | 55   | 38,714                     |
| 124003 | 10995000 | 1.0000      | 77,000         | 4,774         | 1,117            | 6,614  | 0          | 19,254 | 55   | 108,814                    |
| 124003 | 11040000 | 0.7200      | 23,455         | 1,454         | 340              | 2,345  | 0          | 7,579  | 40   | 35,213                     |
| 124003 | 11323000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 19,254 | 55   | 62,073                     |
| 124003 | 11486000 | 1.0000      | 36,648         | 2,272         | 531              | 3,665  | 0          | 8,913  | 55   | 52,084                     |
| 124003 | 11532000 | 1.0000      | 37,381         | 2,318         | 542              | 3,738  | 0          | 19,254 | 55   | 63,288                     |
| 124003 | 11647000 | 0.7200      | 32,983         | 2,045         | 478              | 3,298  | 0          | 7,579  | 40   | 46,423                     |
| 124003 | 11649000 | 1.0000      | 24,328         | 1,508         | 353              | 2,433  | 0          | 19,254 | 55   | 47,931                     |
| 124003 | 11729000 | 1.0000      | 55,990         | 3,471         | 812              | 4,810  | 0          | 8,913  | 55   | 74,051                     |
| 124003 | 11755000 | 1.0000      | 50,326         | 3,120         | 730              | 5,033  | 0          | 14,084 | 55   | 73,348                     |
| 124003 | 11760000 | 1.0000      | 41,535         | 2,575         | 602              | 3,568  | 0          | 19,254 | 55   | 67,589                     |
| 124003 | 11833000 | 1.0000      | 45,810         | 2,840         | 664              | 4,581  | 0          | 8,913  | 55   | 62,863                     |
| 124003 | 11958000 | 0.7500      | 25,751         | 1,597         | 373              | 2,575  | 0          | 14,441 | 41   | 44,778                     |



UWF Salary Category Detail

ID: **BUDG00055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(A) Student Activity**

| Index                                      | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE  | DISABILITY | HEALTH  | LIFE  | Amount Required w/Benefits |
|--|----------|-------------|----------------|---------------|------------------|---------|------------|---------|-------|----------------------------|
| 124003                                     | 12056000 | 0.7000      | 46,515         | 2,884         | 674              | 4,652   | 0          | 6,239   | 39    | 61,003                     |
| 124003                                     | 12168000 | 1.0000      | 51,179         | 3,173         | 742              | 5,118   | 0          | 8,913   | 55    | 69,180                     |
| 124003                                     | 12342000 | 1.0000      | 51,232         | 3,176         | 743              | 4,401   | 0          | 0       | 55    | 59,607                     |
| 124003                                     | 12590000 | 1.0000      | 33,228         | 2,060         | 482              | 3,323   | 0          | 8,913   | 55    | 48,061                     |
| 124003                                     | 12626000 | 0.2900      | 10,354         | 642           | 150              | 889     | 0          | 0       | 16    | 12,051                     |
| Fund ID: <b>(A) Student Activity</b> Total |          |             | 1,092,578      | 67,741        | 15,843           | 103,631 | 0          | 314,720 | 1,270 | 1,595,783                  |



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (C) Agency

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 814020 | 10231000 | 1.0000      | 27,292         | 1,692         | 396              | 2,729  | 0          | 14,084 | 55   | 46,248                     |
| 814020 | 10604000 | 1.0000      | 91,792         | 5,691         | 1,331            | 7,885  | 0          | 10,527 | 55   | 117,281                    |
| 814020 | 10605000 | 1.0000      | 25,850         | 1,603         | 375              | 2,585  | 0          | 14,084 | 55   | 44,552                     |
| 814020 | 10606000 | 1.0000      | 34,400         | 2,133         | 499              | 3,440  | 0          | 14,084 | 55   | 54,611                     |
| 814020 | 10607000 | 1.0000      | 36,000         | 2,232         | 522              | 3,092  | 0          | 8,913  | 55   | 50,814                     |
| 814020 | 10612000 | 1.0000      | 33,900         | 2,102         | 492              | 3,390  | 0          | 14,084 | 55   | 54,023                     |
| 814020 | 10615000 | 1.0000      | 60,138         | 3,729         | 872              | 5,166  | 0          | 0      | 55   | 69,960                     |
| 814020 | 10619000 | 1.0000      | 33,299         | 2,065         | 483              | 3,330  | 0          | 14,084 | 55   | 53,316                     |
| 814020 | 10622000 | 1.0000      | 22,112         | 1,371         | 321              | 2,211  | 0          | 14,084 | 55   | 40,154                     |
| 814020 | 10623000 | 1.0000      | 27,000         | 1,674         | 392              | 2,700  | 0          | 0      | 55   | 31,821                     |
| 814020 | 10624000 | 1.0000      | 25,750         | 1,597         | 373              | 2,575  | 0          | 0      | 55   | 30,350                     |
| 814020 | 10625000 | 1.0000      | 54,461         | 3,377         | 790              | 5,446  | 0          | 8,913  | 55   | 73,042                     |
| 814020 | 10626000 | 1.0000      | 26,500         | 1,643         | 384              | 2,650  | 0          | 8,913  | 55   | 40,145                     |
| 814020 | 10627000 | 1.0000      | 28,042         | 1,739         | 407              | 2,804  | 0          | 10,527 | 55   | 43,574                     |
| 814020 | 11005000 | 1.0000      | 36,648         | 2,272         | 531              | 3,665  | 0          | 14,084 | 55   | 57,255                     |
| 814020 | 11014000 | 1.0000      | 58,586         | 3,632         | 849              | 5,859  | 0          | 14,084 | 55   | 83,065                     |
| 814020 | 11313000 | 1.0000      | 19,400         | 1,203         | 281              | 1,940  | 0          | 14,084 | 55   | 36,963                     |
| 814020 | 11314000 | 1.0000      | 30,540         | 1,893         | 443              | 3,054  | 0          | 14,084 | 55   | 50,069                     |
| 814020 | 11370000 | 1.0000      | 38,766         | 2,403         | 562              | 3,877  | 0          | 14,084 | 55   | 59,747                     |
| 814020 | 11438000 | 1.0000      | 30,428         | 1,887         | 441              | 3,043  | 0          | 8,913  | 55   | 44,767                     |
| 814020 | 11698000 | 1.0000      | 30,090         | 1,866         | 436              | 3,009  | 0          | 14,084 | 55   | 49,540                     |
| 814020 | 11897000 | 1.0000      | 49,781         | 3,086         | 722              | 4,276  | 0          | 10,527 | 55   | 68,447                     |
| 814020 | 11984000 | 1.0000      | 46,828         | 2,903         | 679              | 4,683  | 0          | 19,254 | 55   | 74,402                     |



UWF Salary Category Detail

ID: **BUDG000055**  
 Print Date: **09/03/2020 03:56 PM**

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(C) Agency**

| Index                            | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH  | LIFE  | Amount Required w/Benefits |
|----------------------------------|----------|-------------|----------------|---------------|------------------|--------|------------|---------|-------|----------------------------|
| 814020                           | 11995000 | 1.0000      | 36,348         | 2,254         | 527              | 3,635  | 0          | 8,913   | 55    | 51,732                     |
| 814020                           | 12010000 | 1.0000      | 28,600         | 1,773         | 415              | 2,860  | 0          | 8,913   | 55    | 42,616                     |
| 814020                           | 12033000 | 1.0000      | 36,648         | 2,272         | 531              | 3,148  | 0          | 8,913   | 55    | 51,567                     |
| 814020                           | 12035000 | 1.0000      | 31,558         | 1,957         | 458              | 3,156  | 0          | 8,913   | 55    | 46,097                     |
| 814020                           | 12338000 | 1.0000      | 32,416         | 2,010         | 470              | 3,242  | 0          | 14,084  | 55    | 52,277                     |
| Fund ID: <b>(C) Agency Total</b> |          |             | 1,033,173      | 64,059        | 14,982           | 99,450 | 0          | 305,231 | 1,540 | 1,518,435                  |



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE | DISABILITY | HEALTH | LIFE | Amount Required w/Benefits |
|--------|----------|-------------|----------------|---------------|------------------|--------|------------|--------|------|----------------------------|
| 150000 | 10121000 | 1.0000      | 183,174        | 8,537         | 2,656            | 15,735 | 0          | 19,254 | 55   | 229,411                    |
| 150000 | 10127000 | 1.0000      | 95,888         | 5,945         | 1,390            | 8,237  | 0          | 19,254 | 55   | 130,769                    |
| 150000 | 10136000 | 1.0000      | 59,517         | 3,690         | 863              | 5,952  | 0          | 14,084 | 55   | 84,161                     |
| 150000 | 10714000 | 1.0000      | 63,460         | 3,935         | 920              | 6,346  | 0          | 19,254 | 55   | 93,970                     |
| 150000 | 10716000 | 0.8000      | 16,487         | 1,022         | 239              | 1,649  | 0          | 11,267 | 44   | 30,708                     |
| 150000 | 10745000 | 1.0000      | 86,772         | 5,380         | 1,258            | 7,454  | 0          | 19,254 | 55   | 120,173                    |
| 150000 | 10746000 | 1.0000      | 51,855         | 3,215         | 752              | 5,186  | 0          | 14,084 | 55   | 75,147                     |
| 150000 | 11106000 | 1.0000      | 37,707         | 2,338         | 547              | 3,771  | 0          | 19,254 | 55   | 63,672                     |
| 150000 | 11482000 | 1.0000      | 43,883         | 2,721         | 636              | 4,388  | 0          | 0      | 55   | 51,683                     |
| 150000 | 12106000 | 1.0000      | 28,416         | 1,762         | 412              | 2,842  | 0          | 14,084 | 55   | 47,571                     |
| 150000 | 12146000 | 1.0000      | 39,458         | 2,446         | 572              | 3,946  | 0          | 8,913  | 55   | 55,390                     |
| 150002 | 11747000 | 1.0000      | 61,099         | 3,788         | 886              | 5,248  | 0          | 19,254 | 55   | 90,330                     |
| 150002 | 12690000 | 1.0000      | 35,705         | 2,214         | 518              | 3,571  | 0          | 19,254 | 55   | 61,317                     |
| 150003 | 12355000 | 1.0000      | 50,589         | 3,137         | 734              | 5,059  | 0          | 14,084 | 55   | 73,658                     |
| 150005 | 11996000 | 1.0000      | 57,318         | 3,554         | 831              | 4,924  | 0          | 19,254 | 55   | 85,936                     |
| 150006 | 12635T00 | 1.0000      | 40,720         | 2,525         | 590              | 3,498  | 0          | 10,527 | 55   | 57,915                     |
| 150007 | 10725000 | 1.0000      | 51,500         | 3,193         | 747              | 5,150  | 0          | 19,254 | 55   | 79,899                     |
| 150007 | 10726000 | 1.0000      | 38,175         | 2,367         | 554              | 3,279  | 0          | 8,913  | 55   | 53,343                     |
| 150022 | 11665000 | 1.0000      | 42,573         | 2,640         | 617              | 4,257  | 0          | 8,913  | 55   | 59,055                     |
| 150022 | 12614000 | 1.0000      | 40,000         | 2,480         | 580              | 3,436  | 0          | 8,913  | 55   | 55,464                     |
| 152012 | 10727000 | 0.2800      | 5,102          | 316           | 74               | 510    | 0          | 3,943  | 15   | 9,960                      |
| 152014 | 12011000 | 0.5500      | 29,079         | 1,803         | 422              | 2,498  | 0          | 10,590 | 30   | 44,422                     |
| 153001 | 10736000 | 1.0000      | 82,811         | 5,134         | 1,201            | 7,113  | 0          | 19,254 | 55   | 115,568                    |





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/03/2020 03:56 PM

2020-2021 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

| Index  | Position | Person Year | Salary Dollars | SOC SEC OASDI | SOC SEC MEDICARE | RETIRE  | DISABILITY | HEALTH  | LIFE  | Amount Required w/Benefits |
|--|----------|-------------|----------------|---------------|------------------|---------|------------|---------|-------|----------------------------|
| 153001                                       | 11534000 | 1.0000      | 38,007         | 2,356         | 551              | 3,265   | 0          | 8,913   | 55    | 53,147                     |
| 153003                                       | 10744000 | 1.0000      | 98,016         | 6,077         | 1,421            | 8,420   | 0          | 10,527  | 55    | 124,516                    |
| 153003                                       | 11148000 | 1.0000      | 42,190         | 2,616         | 612              | 3,624   | 0          | 19,254  | 55    | 68,351                     |
| 153005                                       | 11535000 | 0.5000      | 18,933         | 1,174         | 275              | 1,893   | 0          | 9,627   | 28    | 31,930                     |
| 153007                                       | 10732000 | 1.0000      | 59,349         | 3,680         | 861              | 5,098   | 0          | 19,254  | 55    | 88,297                     |
| 153009                                       | 10733000 | 1.0000      | 64,929         | 4,026         | 941              | 5,577   | 0          | 19,254  | 55    | 94,782                     |
| 153009                                       | 12013000 | 1.0000      | 25,000         | 1,550         | 363              | 2,500   | 0          | 14,084  | 55    | 43,552                     |
| 153011                                       | 10737000 | 0.5000      | 34,504         | 2,139         | 500              | 2,964   | 0          | 9,627   | 28    | 49,762                     |
| 153013                                       | 12114000 | 1.0000      | 183,240        | 8,537         | 2,657            | 15,740  | 0          | 19,254  | 55    | 229,483                    |
| 153013                                       | 12117000 | 1.0000      | 78,658         | 4,877         | 1,141            | 6,757   | 0          | 19,254  | 55    | 110,742                    |
| 153013                                       | 12120000 | 1.0000      | 50,000         | 3,100         | 725              | 4,295   | 0          | 8,913   | 55    | 67,088                     |
| 153013                                       | 12130000 | 1.0000      | 65,773         | 4,078         | 954              | 5,650   | 0          | 19,254  | 55    | 95,764                     |
| 153013                                       | 12131000 | 1.0000      | 54,430         | 3,375         | 789              | 4,676   | 0          | 19,254  | 55    | 82,579                     |
| 153013                                       | 12132000 | 1.0000      | 50,000         | 3,100         | 725              | 4,295   | 0          | 8,913   | 55    | 67,088                     |
| 153013                                       | 12610000 | 1.0000      | 51,850         | 3,215         | 752              | 4,454   | 0          | 8,913   | 55    | 69,239                     |
| Fund ID: (I) Intercollegiate Athletics Total |          |             | 2,156,167      | 128,042       | 31,266           | 193,257 | 0          | 535,150 | 1,960 | 3,045,842                  |



UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/03/2020 03:53 PM**

2020-2021 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

|  |         |            |            |            |             |
|--|---------|------------|------------|------------|-------------|
| FUND ID (1 - 000210) General Revenue Fund <b>Total:</b>      | 1269.20 | 1,042.9866 | 73,252,943 | 73,252,943 | 100,780,519 |
| FUND ID (2 - 330114) Auxiliaries <b>Total:</b>               | 161.61  | 152.5217   | 7,953,472  | 7,953,472  | 11,281,340  |
| FUND ID (3 - 153701) Contracts and Grants <b>Total:</b>      | 31.04   | 30.1292    | 2,101,240  | 2,101,240  | 2,860,518   |
| FUND ID (3 - 655008) Sponsored Research <b>Total:</b>        | 79.89   | 75.3779    | 4,380,680  | 4,380,680  | 6,227,982   |
| FUND ID (A - 352070) Student Activities <b>Total:</b>        | 23.07   | 23.0700    | 1,092,578  | 1,092,578  | 1,595,783   |
| FUND ID (C - 355070) Agency <b>Total:</b>                    | 28.00   | 28.0000    | 1,033,173  | 1,033,173  | 1,518,435   |
| FUND ID (I - 353070) Intercollegiate Athletics <b>Total:</b> | 35.63   | 35.6300    | 2,156,167  | 2,156,167  | 3,045,842   |