

Operating Budget Book

2013-2014

BUDGET & FINANCIAL PLANNING

Web: <http://uwf.edu/budgets/>

Email: budgets@uwf.edu

Fax: 850-474-2535

Mission:

Budget and Financial Planning is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, Budget and Financial Planning strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of Budget and Financial Planning holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

Budget & Financial Planning Team:

Valerie Z. Moneyham, M. Acc., CGFM

University Budget Director

Phone: 850-474-2041

Office: Building 20W, Room 159G

Email: vmoneyha@uwf.edu

Jacqueline Pinkard, MPA

Assistant Director

Phone: 850-474-2023

Office: Building 20W, Room 159E

Email: jpinkard@uwf.edu

Pamela Cadem, M. Acc.

Specialist, Budget & Finance

Phone: 850-474-2215

Office: Building 20W, Room 159D

Email: pcadem@uwf.edu

Josie J. Warren, B.S.B.A. Acc.

Budget Coordinator

Phone: 850-474-2554

Office: Building 20W, Room 159C

Email: jwarren1@uwf.edu

Lourdes V. Stevens, B.S.B.A. Acc.

Budget Coordinator

Phone: 850-474-3031

Office: Building 20W, Room 159F

Email: lstevens@uwf.edu

University of West Florida
2013-2014 Operating Budget Book

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UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

	POSTING ENTRY					
	Grand Total To Post 2013-2014 Final Schedule C					
	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
PRESIDENT TOTALS	2,317,835	3,011,851	527,565	3,864,440	0	7,403,856
UNIVERSITY ADVANCEMENT TOTALS	2,091,405	2,855,571	99,452	1,009,930	0	3,964,953
BUSINESS, FINANCE & FACILITIES TOTALS	5,524,204	7,752,297	32,891	2,434,579	0	10,219,767
STUDENT AFFAIRS TOTALS	2,719,583	3,829,729	153,943	282,875	459,360	4,725,907
ACADEMIC AFFAIRS TOTALS	38,632,255	50,709,920	6,155,827	9,506,188	9,840,619	76,212,554
SUMMER TERM TOTALS	2,615,768	3,099,705	(695,596)	3,632,321	(705,858)	5,330,572
CENTRAL ACCOUNTS TOTALS	0	0	221,872	5,066,196	959,730	6,247,798
Grand Totals	\$53,901,050	\$71,259,073	\$6,495,954	\$25,796,529	\$10,553,851	\$114,105,407

UNIVERSITY OF WEST FLORIDA
2013-2014 Allocations
RECURRING & NON-RECURRING

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	\$61,650,489		\$61,650,489
Educational Enhancement (Lottery)	\$6,551,477		\$6,551,477
Student Fee Trust	\$53,572,879	\$7,669,438	\$45,903,441
	<u>\$121,774,845</u>	<u>\$7,669,438</u>	<u>\$114,105,407</u>

	Recurring	Non-Recurring	Total
General Revenue	\$55,900,489	\$5,750,000	\$61,650,489
Educational Enhancement (Lottery)	\$6,551,477		\$6,551,477
Student Fee Trust (# adjusted by UWF)	\$45,903,441		\$45,903,441
	<u>\$108,355,407</u>	<u>\$5,750,000</u>	<u>\$114,105,407</u>

General Revenue:

	Non-Recurring
ITS Performance Incentive Funding	\$3,750,000
Complete Florida	\$2,000,000
	<u>\$5,750,000</u>

UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2013-2014 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
PRESIDENT	Recurring	2,317,835	3,011,851	527,565	3,864,440	0	7,403,856
	Non-Recurring						0
	TOTAL	\$2,317,835	\$3,011,851	\$527,565	\$3,864,440	\$0	\$7,403,856
UNIVERSITY ADVANCEMENT	Recurring	2,091,405	2,855,571	99,452	1,009,930	0	3,964,953
	Non-Recurring						0
	TOTAL	\$2,091,405	\$2,855,571	\$99,452	\$1,009,930	\$0	\$3,964,953
BUSINESS, FINANCE & FACILITIES	Recurring	5,524,204	7,752,297	32,891	2,434,579	0	10,219,767
	Non-Recurring						0
	TOTAL	\$5,524,204	\$7,752,297	\$32,891	\$2,434,579	\$0	\$10,219,767
STUDENT AFFAIRS	Recurring	2,719,583	3,829,729	153,943	282,875	459,360	4,725,907
	Non-Recurring						0
	TOTAL	\$2,719,583	\$3,829,729	\$153,943	\$282,875	\$459,360	\$4,725,907
ACADEMIC AFFAIRS	Recurring	38,632,255	50,709,920	6,155,827	9,506,188	4,090,619	70,462,554
	Non-Recurring					5,750,000	5,750,000
	TOTAL	\$38,632,255	\$50,709,920	\$6,155,827	\$9,506,188	\$9,840,619	\$76,212,554
SUMMER TERM	Recurring	2,615,768	3,099,705	(695,596)	3,632,321	(705,858)	5,330,572
	Non-Recurring						0
	TOTAL	\$2,615,768	\$3,099,705	(\$695,596)	\$3,632,321	(\$705,858)	\$5,330,572
CENTRAL ACCOUNTS	Recurring	0	0	221,872	5,066,196	959,730	6,247,798
	Non-Recurring						0
	TOTAL	\$0	\$0	\$221,872	\$5,066,196	\$959,730	\$6,247,798
Grand Totals	Recurring	53,901,050	71,259,073	6,495,954	25,796,529	4,803,851	108,355,407
	Non-Recurring	0	0	0	0	5,750,000	5,750,000
	Total	\$53,901,050	\$71,259,073	\$6,495,954	\$25,796,529	\$10,553,851	\$114,105,407

**UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
SPECIAL CATEGORY**

Division	Index #	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgt	Total	Subtotal By Division
Student Affairs	4410			337,890					337,890	
Student Affairs	4512		121,470						121,470	459,360
Academic Affairs	1530			1,981					1,981	
Academic Affairs	5014			25,000					25,000	
Academic Affairs	5027			3,750,000					3,750,000	
Academic Affairs	5280		30,000						30,000	
Academic Affairs	5761					157,766			157,766	
Academic Affairs	5762			11,200					11,200	
Academic Affairs	5764					457,734			457,734	
Academic Affairs	5766					127,449			127,449	
Academic Affairs	T5767			2,506,889					2,506,889	
Academic Affairs	5880			26,308					26,308	
Academic Affairs	5886			42,500					42,500	
Academic Affairs	6022			2,000,000					2,000,000	
Academic Affairs	6539			(205,905)					(205,905)	
Academic Affairs	6504			(128,293)					(128,293)	
Academic Affairs	7464			37,690					37,690	
Academic Affairs	6294						1,000,300		1,000,300	9,840,619
Summer Term	5881S			(56,954)					(56,954)	
Summer Term	9708S		(648,904)						(648,904)	(705,858)
Central Accounts	3010							706,795	706,795	
Central Accounts	9857			252,935					252,935	959,730
		\$0	(\$497,434)	\$8,601,241	\$0	\$742,949	\$1,000,300	\$706,795	\$10,553,851	\$10,553,851

**UNIVERSITY OF WEST FLORIDA
2013-2014 TUITION DIFFERENTIAL
"SCHEDULE C" --- RECURRING**

INDEX Nacubo Program

INDEX	Nacubo	Program
INDEX		ACADEMIC AFFAIRS
T5020	4	46 TD-Acad Aff Differential Tui
T5029	1	11 TD-Academic Aff Lines Reallocation
		■ PROVOST SUB-TOTALS
T5600	5	51 TD-Office of Enroll Affairs
T5760	5	51 TD-Financial Aid
T5767	5	51 TD-Financial Aid-Diff Tuitn
		■ ENROLLMENT AFFAIRS SUB-TOTALS
		■■ ACADEMIC AFFAIRS GENERAL TOTALS
T6504	1	11 TD-CAS Resident Adjuncts
		■ CAS - GENERAL SUB-TOTALS
T6840	1	11 TD-Philosophy/Religious Studies
T6870	1	11 TD-Biology
T6871	1	11 TD-Schl of Allied Hlth&Li Sc
T6872	1	11 TD-Clinical Lab Scs (CLSP)
T6950	1	11 TD-Chemistry
T6980	1	11 TD-Communication Arts
T7070	1	11 TD-History
T7110	1	11 TD-Mathematics & Statistics
T7140	1	11 TD-Music
T7180	1	11 TD-Nursing
T7210	1	11 TD-Physics

POSTING ENTRY					
Grand Total To Post 2013-2014 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
		83,899			83,899
446,625	616,971	(42,500)			574,471
\$446,625	\$616,971	\$41,399	\$0	\$0	\$658,370
35,000	54,415				54,415
67,536	84,208				84,208
				2,506,889	2,506,889
\$102,536	\$138,623	\$0	\$0	\$2,506,889	\$2,645,512
\$549,161	\$755,594	\$41,399	\$0	\$2,506,889	\$3,303,882
		59,469			59,469
\$0	\$0	\$59,469	\$0	\$0	\$59,469
55,500	70,543				70,543
166,620	213,152				213,152
103,000	132,601				132,601
164,252	211,031				211,031
268,454	351,980				351,980
54,000	68,818				68,818
149,818	200,734				200,734
42,000	58,646				58,646
96,470	124,377				124,377
61,000	84,211				84,211
54,060	76,468				76,468

**UNIVERSITY OF WEST FLORIDA
2013-2014 TUITION DIFFERENTIAL
"SCHEDULE C" --- RECURRING**

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
T7250	1	11	TD-Sch of Psy&Beh Sc (SPBS)	160,580	219,773				219,773
T7280	1	11	TD-Anthropology	55,590	72,033				72,033
T7320	1	11	TD-Dept of Government	103,400	133,035				133,035
T7350	1	11	TD-Theatre	51,000	66,755				66,755
T7390	1	11	TD-Dept of Art	116,100	141,434				141,434
T7570	1	11	TD-Computer Science	66,784	83,518				83,518
T7620	1	11	TD-Electrical&CompEnging	85,000	111,715				111,715
T7690	1	11	TD-Environmental Studies	97,872	133,343				133,343
		■	CAS - DEPARTMENTS SUB-TOTALS	\$1,951,500	\$2,554,167	\$0	\$0	\$0	\$2,554,167
T7461	4	40	TD-Univ Advising Ctr	40,800	61,221	82,418			143,639
		■	CAS - LOWER DIVISION SUB-TOTALS	\$40,800	\$61,221	\$82,418	\$0	\$0	\$143,639
		■ ■	COLLEGE OF ARTS & SCIENCES TOTALS	<u>\$1,992,300</u>	<u>\$2,615,388</u>	<u>\$141,887</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,757,275</u>
T8150	1	11	TD-Marketing & Economics	108,000	138,510				138,510
T8180	1	11	TD-Accounting & Finance	284,260	360,640				360,640
T8220	1	11	TD-Mgmt & Mis	269,873	345,657				345,657
		■	COB - DEPARTMENTS SUB-TOTALS	\$662,133	\$844,807	\$0	\$0	\$0	\$844,807
T8890	1	11	TD-Div of Teacher Educ	268,893	350,682				350,682
T8990	1	11	TD-Dept of Hlth, Lsre&Ex Scn	282,484	380,876				380,876
T9040	1	11	TD-Dept of Social Work	106,740	143,768				143,768
T9090	1	11	TD-School of Justice Studies	162,500	215,522				215,522
T9240	1	11	TD-Dept of Engin&Comp Tech	187,428	237,525				237,525
		■	COPS - DEPARTMENTS SUB-TOTALS	\$1,008,045	\$1,328,373	\$0	\$0	\$0	\$1,328,373

**UNIVERSITY OF WEST FLORIDA
2013-2014 TUITION DIFFERENTIAL
"SCHEDULE C" --- RECURRING**

INDEX Nacubo Program

T5241	4	46	TD-Marine Services Center
			■ INSTITUTES & RESEARCH CENTERS SUB-TOTALS
ACADEMIC AFFAIRS DIVISION TOTALS			
TUITION DIFFERENTIAL FY14 GRAND TOTAL			

POSTING ENTRY					
Grand Total To Post 2013-2014 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
36,307	55,911	14,000	52,048		121,959
\$36,307	\$55,911	\$14,000	\$52,048	\$0	\$121,959
<u>\$4,247,946</u>	<u>\$5,600,073</u>	<u>\$197,286</u>	<u>\$52,048</u>	<u>\$2,506,889</u>	<u>\$8,356,296</u>
<u>\$4,247,946</u>	<u>\$5,600,073</u>	<u>\$197,286</u>	<u>\$52,048</u>	<u>\$2,506,889</u>	<u>\$8,356,296</u>

UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program	POSTING ENTRY						
			RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL	
PRESIDENT'S DIVISION									
1000	6	61	University President	407,552	526,254	13,830	51,079		591,163
1002	6	61	University Memberships				21,000		21,000
1005	6	61	President Budget Reserve				62,032		62,032
1012	6	61	Pres Office Termination Pay				8,404		8,404
		■	UNIVERSITY PRESIDENT SUB-TOTALS	\$407,552	\$526,254	\$13,830	\$142,515	\$0	\$682,599
1250	6	61	Internal Auditing & Mgmt Con	204,085	268,427		13,100		281,527
		■	INTERNAL AUDITING & MGMT CONSULTING SUB-TOTALS	\$204,085	\$268,427	\$0	\$13,100	\$0	\$281,527
1350	6	61	Board of Trustees	40,957	61,241		30,506		91,747
		■	BOARD OF TRUSTEES SUB-TOTALS	\$40,957	\$61,241	\$0	\$30,506	\$0	\$91,747
1400	6	61	General Counsel	412,114	498,057	4,102	16,786		518,945
1401	6	61	Administrative Code				1,000		1,000
1402	6	61	Legal Services			3,725			3,725
		■	LEGAL AFFAIRS SUB-TOTALS	\$412,114	\$498,057	\$7,827	\$17,786	\$0	\$523,670
1450	6	61	Office of Human Resources	576,849	797,335	7,598	47,214		852,147
1451	6	61	Employee Vacancy Ads				2,413		2,413
1452	6	61	Staff Development/Training			7,500	11,800		19,300
1455	6	61	Service Awards Program				5,929		5,929
1456	6	61	Staff Senate				800		800
1457	6	61	AFSCME - OSU Training				2,319		2,319
1458	6	61	Employee Assistance Program				19,533		19,533
1460	6	61	Applicant Background Screening				19,287		19,287

**UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			■ HUMAN RESOURCES SUB-TOTALS	\$576,849	\$797,335	\$15,098	\$109,295	\$0	\$921,728
1001	6	61	Governmental Relations	113,330	158,956		12,062		171,018
			■ GOVERNMENTAL RELATIONS SUB-TOTALS	\$113,330	\$158,956	\$0	\$12,062	\$0	\$171,018
1470	6	61	Office of Eco Dev & Engage (OEDE)	235,304	283,613	17,217	12,769		313,599
			■ OFFICE OF ECO DEV & ENGAGE SUB-TOTALS	\$235,304	\$283,613	\$17,217	\$12,769	\$0	\$313,599
6050	2	21	SBDC-State Director's Office	271,279	353,113				353,113
6051	2	21	PTAC Match	56,365	64,855				64,855
6055	2	21	SBDC-State Funding			473,593	3,526,407		4,000,000
			■ SBDC STATE DIRECTOR'S OFFICE SUB-TOTALS	\$327,644	\$417,968	\$473,593	\$3,526,407	\$0	\$4,417,968
			■■ GOVERNMENT & COMMUNITY RELATIONS SUB-TOTALS	\$676,278	\$860,537	\$490,810	\$3,551,238	\$0	\$4,902,585
			PRESIDENT'S DIVISION TOTALS	<u>\$2,317,835</u>	<u>\$3,011,851</u>	<u>\$527,565</u>	<u>\$3,864,440</u>	<u>\$0</u>	<u>\$7,403,856</u>

**UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX Nacubo Program			POSTING ENTRY						
			Grand Total To Post 2013-2014 Final Schedule C						
			RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL	
UNIVERSITY ADVANCEMENT DIVISION									
1583	6	61	UMCS - Mkting & Advert.	168,085	221,050	68,317	32,688	322,055	
1584	6	61	UMCS - Mgt & General				15,000	15,000	
2140	6	61	University Advancement-V.P.	784,912	1,063,887		176,458	1,240,345	
			■ University Advancement SUB-TOTALS	\$952,997	\$1,284,937	\$68,317	\$224,146	\$0	\$1,577,400
1300	6	61	West Fla Historic Preservation	634,336	892,389	21,135	17,904	931,428	
1301	7	3	West Fla Historic PO & M				547,362	547,362	
1303	3	32	Arcadia	67,130	90,503		172,657	263,160	
1304	7	3	Arcadia PO & M				36,281	36,281	
			■ WEST FLORIDA HISTORIC SUB-TOTALS	\$701,466	\$982,892	\$21,135	\$774,204	\$0	\$1,778,231
1640	3	34	WUWF - Mgmt & General	100,140	122,158			122,158	
1642	3	34	WUWF - Fund Raising & Devel	91,393	134,705			134,705	
1643	3	34	WUWF - Programming & Production	152,030	209,800		5,243	215,043	
1700	6	61	WUWF-TV Mgmt & General	57,400	73,123			73,123	
1702	6	61	WUWF-TV Programming & Production	35,979	47,956	10,000	6,337	64,293	
			■ WUWF PUBLIC MEDIA SUB-TOTALS	\$436,942	\$587,742	\$10,000	\$11,580	\$0	\$609,322
UNIVERSITY ADVANCEMENT DIVISION TOTALS			<u>\$2,091,405</u>	<u>\$2,855,571</u>	<u>\$99,452</u>	<u>\$1,009,930</u>	<u>\$0</u>	<u>\$3,964,953</u>	

UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program	POSTING ENTRY						
			RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL	
BUSINESS, FINANCE, & FACILITIES DIVISION									
2350	6	61	Office of BF&F	413,594	530,791		80,583		611,374
2351	6	61	BF&F Achievement Awards				25,000		25,000
2356	6	61	BF&F Emergency Reserve				100,000		100,000
2359	6	61	BF&F Division Operating				158,686		158,686
2360	6	61	BF&F Strategic Projects				30,000		30,000
2362	6	61	BF&F Termination Pay Reserve				86,551		86,551
2364	6	61	Senior Admin Fellow Support				5,000		5,000
3400	6	61	Business & Property Development	165,787	209,855		5,391		215,246
			■ OFFICE OF BUSINESS, FINANCE, & FACILITIES SUB-TOTALS	\$579,381	\$740,646	\$0	\$491,211	\$0	\$1,231,857
2460	6	61	Financial Services	796,674	1,088,040	8,063	49,242		1,145,345
			■ FINANCIAL SERVICES SUB-TOTALS	\$796,674	\$1,088,040	\$8,063	\$49,242	\$0	\$1,145,345
2570	6	61	Budget & Financial Planning	260,934	327,129	10,828	12,211		350,168
			■ BUDGET & FINANCIAL PLANNING SUB-TOTALS	\$260,934	\$327,129	\$10,828	\$12,211	\$0	\$350,168
2620	6	61	Business Services	135,157	161,666				161,666
2655	6	61	Nautilus Card Program				37,030		37,030
2680	6	61	Postal Services	187,419	267,716		1,717		269,433
2720	6	61	Records Management	35,114	54,544		2,675		57,219
			■ BUSINESS & AUXILIARY SERVICES SUB-TOTALS	\$357,690	\$483,926	\$0	\$41,422	\$0	\$525,348
2520	6	61	Procurement and Contracts	245,502	331,675		15,288		346,963
			■ PROCUREMENT AND CONTRACTS SUB-TOTALS	\$245,502	\$331,675	\$0	\$15,288	\$0	\$346,963

UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
3260	7	1	Facilities Development & Operations	230,335	278,112		14,000		292,112
3262	7	1	Fac Develop & Oper Train				3,000		3,000
3263	7	1	Fac Develop & Oper Reserve				21,701		21,701
3266	7	1	PO&M Funding for New Space				79,928		79,928
		■	OFFICE OF FACILITIES DEVELOP & OPER SUB-TOTALS	\$230,335	\$278,112	\$0	\$118,629	\$0	\$396,741
3410	7	1	Fac Plan/Maint/Construction	145,278	195,626		15,000		210,626
3500	7	1	Buildings & Grounds Svs Mgmt	237,727	351,576		15,000		366,576
3510	7	5	Grounds Services			14,000	740,576		754,576
3560	7	5	Building Services	1,093,004	1,694,722		203,000		1,897,722
3710	7	3	Facility Maintenance	447,292	670,196		357,000		1,027,196
3870	7	3	Campus Furnishings				10,000		10,000
3950	7	1	Facilities Planning & Construction	440,102	597,877		23,000		620,877
		■	FAC PLAN/MAINT/CONSTRUCTION SUB-TOTALS	\$2,363,403	\$3,509,997	\$14,000	\$1,363,576	\$0	\$4,887,573
3430	7	1	Environmental Sustainability	57,500	74,005		12,000		86,005
3610	7	2	Utility Operations	632,785	918,767		331,000		1,249,767
		■	UTILITIES & ENVIRONMENTAL SUSTAIN. SUB-TOTALS	\$690,285	\$992,772	\$0	\$343,000	\$0	\$1,335,772
		■ ■	FACILITIES DEVELOP & OPERATIONS SUB-TOTALS	\$3,284,023	\$4,780,881	\$14,000	\$1,825,205	\$0	\$6,620,086
			BUSINESS, FINANCE, & FACILITIES DIVISION TOTALS	<u>\$5,524,204</u>	<u>\$7,752,297</u>	<u>\$32,891</u>	<u>\$2,434,579</u>	<u>\$0</u>	<u>\$10,219,767</u>

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"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX Nacubo Program

STUDENT AFFAIRS

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
STUDENT AFFAIRS									
4300	5	51	Student Affairs-VP	259,833	333,335		24,293		357,628
4301	5	51	Stu Affairs Prof Achievement Awrd				4,000		4,000
4302	5	51	Student Affairs Budget Reserve			(5,072)	10,680		5,608
4309	5	51	Stdnt Affr Termination Pay Reserve			9,680			9,680
4311	5	51	Retention Program	91,068	139,350		16,036		155,386
4312	6	61	Student Affairs - VP Mgt	155,000	182,976				182,976
4410	5	51	Intercollegiate Athletics					337,890	337,890
4412	5	51	Athletic Scholarships			7,500			7,500
4511	5	51	University Testing & Technology	23,106	29,724	5,500	10,000		45,224
4512	5	51	Disabled Aid Assistance					121,470	121,470
4610	5	51	Student Disability Resource Center	80,533	121,093				121,093
4611	5	51	Minority Retention Initiatives				3,000		3,000
4612	5	51	Dean of Students	155,804	208,384	20,000	34,400		262,784
4660	5	51	UC Operations and Services	558	640	70,605	7,497		78,742
4661	5	51	Student Transition Programs	59,009	81,152				81,152
4710	5	51	Counseling Ctr & Health Education	238,815	321,742	28,550	11,250		361,542
4760	5	51	Career Services	352,822	480,322	14,000	36,530		530,852
		■	STUDENT AFFAIRS SUB-TOTALS	\$1,416,548	\$1,898,718	\$150,763	\$157,686	\$459,360	\$2,666,527
2960	6	61	University Police	923,471	1,417,338		67,230		1,484,568
2961	6	61	Communications	168,595	235,424	3,180	9,028		247,632
		■	UNIVERSITY POLICE SUB-TOTALS	\$1,092,066	\$1,652,762	\$3,180	\$76,258	\$0	\$1,732,200

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				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
3060	6	61	Environmental Health & Safety	210,969	278,249		39,731		317,980
3062	7	1	Hazardous Waste Management				8,550		8,550
3063	7	1	Environmental Monitoring				650		650
		■	ENVIRONMENTAL HEALTH & SAFETY SUB-TOTALS	\$210,969	\$278,249	\$0	\$48,931	\$0	\$327,180
			STUDENT AFFAIRS DIVISION TOTALS	\$2,719,583	\$3,829,729	\$153,943	\$282,875	\$459,360	\$4,725,907

UNIVERSITY OF WEST FLORIDA
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				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
ACADEMIC AFFAIRS									
1800	4	44	ITS General Admin	2,726,909	3,567,763		24,283		3,592,046
1801	6	61	Computer Equipment Repair				7,898		7,898
1804	4	44	Student Labs				2,500		2,500
1805	6	61	Academic Instructional Technology			16,000	4,980		20,980
1807	6	61	ITS Telecommunication Services				22,200		22,200
1808	6	61	University Information Systems				13,950		13,950
1810	6	61	Networking & Telecommunications				13,960		13,960
1812	6	61	Infrastructure Services				14,780		14,780
1814	6	61	User Support Services			16,000	9,960		25,960
1816	4	44	Network Infrastructure				601,049		601,049
1818	4	44	Site-Licensed Software				264,910		264,910
1821	6	61	NWRDC Services				194,034		194,034
1822	4	46	Instructional Technology				13,000		13,000
1823	4	46	Technology Outreach				41,810		41,810
1825	4	44	ITS Infrastructure - Special Alloc				172,465		172,465
1837	6	61	800 MHz Radio System				39,000		39,000
1847	4	44	ITS-Banner Student	119,776	158,764		9,060		167,824
1848	6	61	Systems Integration				11,460		11,460
1850	6	61	Bus Intelligence /Proc Automation				9,800		9,800
			■ INFORMATION TECHNOLOGY SERVICES SUB-TOTALS	\$2,846,685	\$3,726,527	\$32,000	\$1,471,099	\$0	\$5,229,626
5022	4	46	Office of General Studies	119,340	151,183				151,183
7461	4	40	First Year Advising Center	307,048	405,477	20,700	34,000		460,177
T7461	4	40	TD-First Year Advising Center	40,800	61,221	82,418			143,639

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				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
		■	DEAN OF GENERAL STUDIES SUB-TOTALS	\$467,188	\$617,881	\$103,118	\$34,000	\$0	\$754,999
1530	6	61	ASPIRE	551,664	707,584	3,000	34,748	1,981	747,313
5000	4	46	Academic Affairs VP	626,487	821,811	14,000	25,000		860,811
5001	4	46	Faculty Interviewing				30,000		30,000
5002	4	46	Faculty Senate	37,604	52,031	3,000	5,000		60,031
5005	4	46	Academic Convocations				3,000		3,000
5006	4	46	College Commencement				38,500		38,500
5007	1	11	Teaching/Librarian Awards				13,000		13,000
5026	1	11	DPT Joint Program				500,000		500,000
5028	1	11	DNP Joint Program				1,000,000		1,000,000
5029	1	11	Academic Affairs Lines Reallocation	852,955	1,078,044				1,078,044
5030	6	61	Provost - VP Mgt	200,000	222,763				222,763
5342	4	46	Institutional Effect/Student Assess	8,747	11,706		10,000		21,706
5343	4	46	Collective Bargaining Admin				3,000		3,000
T5029	1	11	TD-Academic Aff Lines Reallocation	446,625	616,971	(42,500)			574,471
		■	PROVOST SUB-TOTALS	\$2,724,082	\$3,510,910	(\$22,500)	\$1,662,248	\$1,981	\$5,152,639
5270	4	46	Office-Equity, Div, & Internat. Aff	100,000	125,114	32,621			157,735
5280	4	46	International Educ & Programs	152,712	203,169		7,233	30,000	240,402
5300	4	46	Florida Japan Linkage Institute	92,781	122,442				122,442
5310	4	46	Fla China Linkage				8,152		8,152
5570	4	46	Office of Diversity	88,998	133,533	18,137	21,000		172,670
		■	EQUITY, DIVERSITY & INTERN. AFFAIRS SUB-TOTALS	\$434,491	\$584,258	\$50,758	\$36,385	\$30,000	\$701,401
5003	4	46	Ctr For Univ Teaching	137,635	166,295	16,000	11,713		194,008

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				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
5371	4	46	Turnitin				34,000		34,000
		■	CTR FOR UNIV. TEACHING SUB-TOTALS	\$137,635	\$166,295	\$16,000	\$45,713	\$0	\$228,008
5345	1	11	Academic Technology Center	387,471	498,948	11,723	25,790		536,461
5347	1	11	Distance Learning Development			48,823			48,823
5430	4	46	Community Univ Partnerships	23,906	30,758	15,733			46,491
6250	4	46	Conferences & Continuing Educ	123,637	160,100				160,100
		■	ACAD TECH CNTR AND CONF & CONT ED SUB-TOTALS	\$535,014	\$689,806	\$76,279	\$25,790	\$0	\$791,875
5211	4	46	Program Reviews				15,000		15,000
		■	VICE PROVOST ACAD PROGS & PLANNING SUB-TOTALS	\$0	\$0	\$0	\$15,000	\$0	\$15,000
5014	5	51	Marketing & Promotion					25,000	25,000
5600	5	51	Office of Enrollment Affairs	323,146	438,540	9,200	60,428		508,168
5605	5	51	Enrollment Aff Termin Pay Reserve				12,983		12,983
5609	5	51	Enrollment Aff-Banner Student	96,960	118,086				118,086
5660	5	51	Office of the Registrar	443,334	583,358	23,000	42,290		648,648
5690	5	51	Office of Undergraduate Admissions	733,199	969,884		126,290		1,096,174
5760	5	51	Financial Aid	333,653	457,250	25,870	33,385		516,505
5761	5	51	Financial Aid-Special Allocation					157,766	157,766
5762	5	51	Community College Transfer Sch.					11,200	11,200
5764	5	51	Financial Aid-Tuition Increase					457,734	457,734
5766	5	51	Application Scholarship					127,449	127,449
T5600	5	51	TD-Office of Enroll Affairs	35,000	54,415				54,415
T5760	5	51	TD-Financial Aid	67,536	84,208				84,208
T5767	5	51	TD-Financial Aid-Diff Tuitn					2,506,889	2,506,889

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				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
		■	ENROLLMENT AFFAIRS SUB-TOTALS	\$2,032,828	\$2,705,741	\$58,070	\$275,376	\$3,286,038	\$6,325,225
5240	4	46	Research and Sponsored Programs	70,389	87,255				87,255
		■	RESEARCH AND SPONSORED PROGRAMS SUB-TOTALS	\$70,389	\$87,255	\$0	\$0	\$0	\$87,255
6010	4	46	Graduate School	267,968	367,366	2,035	9,761		379,162
6014	1	11	Research & Teaching Assistantships			191,221			191,221
		■	GRADUATE STUDIES SUB-TOTALS	\$267,968	\$367,366	\$193,256	\$9,761	\$0	\$570,383
5027	1	11	IT Performance Funding					3,750,000	3,750,000
6020	4	46	Associate Provost Office	281,560	341,723				341,723
6021	1	11	Degree Completion-Recurring				1,658,277		1,658,277
6022	1	11	Degree Completion-NR					2,000,000	2,000,000
8436	4	46	Military Veterans Resource Center	80,077	106,314	12,745	24,000		143,059
		■	INNOVATION INSTITUTE SUB-TOTALS	\$361,637	\$448,037	\$12,745	\$1,682,277	\$5,750,000	\$7,893,059
6180	4	46	Emerald Coast Ctr Admin	352,905	454,790	54,800	100,000		609,590
6181	4	46	OWC/EC Lease			77,140			77,140
		■	EMERALD COAST-ADM SUB-TOTALS	\$352,905	\$454,790	\$131,940	\$100,000	\$0	\$686,730
5017	4	46	Acad Aff Termination Pay Reserve				226,707		226,707
5025	1	11	Acad Aff - Faculty Start Up			304,155			304,155
5340	4	46	Faculty Development				42,500		42,500
T5020	4	46	TD-Acad Aff Differential Tui			83,899			83,899
5880	4	46	Academic Affairs Working Reserve				100,000	26,308	126,308
5885	4	46	TIP Reserve	5,000	7,203				7,203
5886	4	46	Planned Conversion of Sal to OPS	352,342	445,696	(82,418)	1,673	42,500	407,451

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				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
		■	RESERVE SUB-TOTALS	\$357,342	\$452,899	\$305,636	\$370,880	\$68,808	\$1,198,223
		■ ■	ACADEMIC AFFAIRS GENERAL TOTALS	\$10,588,164	\$13,811,765	\$957,302	\$5,728,529	\$9,136,827	\$29,634,423
6500	4	46	CAS Dean's Office	492,058	639,152	26,619	35,000		700,771
6503	4	46	CAS Faculty Development				40,000		40,000
6505	1	11	CAS Professional Advising				500		500
6506	4	46	CAS Computer Support			43,700	8,000		51,700
6507	1	11	CAS-Women's Studies			3,280	500		3,780
6515	4	46	CAS Repairs & Maint				40,000		40,000
6516	4	46	CAS Enhancement Funds			10,000	16,900		26,900
6522	1	11	CAS Accreditation				5,088		5,088
6525	4	46	CAS Reserve				25,658		25,658
6528	4	46	Scientific Stores			10,800	16,000		26,800
6532	1	11	Summer Supplements-Special			61,563			61,563
6539	1	11	CAS Temporary Salary Savings	38,546	54,688			(205,905)	(151,217)
6873	1	11	CLSP Student Liability Insurance				546		546
6876	1	11	CLSP Accreditation and License Fees				1,735		1,735
6981	1	11	Communication Arts-Special				14,000		14,000
7021	1	11	Writing Improvement Lab			54,580	4,500		59,080
7022	1	11	Writing Lab-Minority Retention			36,000			36,000
7024	1	11	Panhandler				1,215		1,215
7111	1	11	Math Improvement Lab			12,400	1,500		13,900
7112	1	11	Math Lab-Minority Retention			6,000			6,000
7182	1	11	Nursing Accreditation				7,131		7,131
7391	4	46	Art Gallery			4,800	4,000		8,800

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				POSTING ENTRY					
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INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7393	1	11	Discipline Based Art Educ				6,000		6,000
7691	1	11	GIS Labs	47,718	61,408		34,500		95,908
			■ CAS - GENERAL SUB-TOTALS	\$578,322	\$755,248	\$269,742	\$262,773	(\$205,905)	\$1,081,858
6504	1	11	CAS Resident Adjuncts			1,470,531		(128,293)	1,342,238
6508	1	11	CAS Visiting Faculty-OPS			105,000			105,000
6520	1	11	CAS Off-Campus Adjunct			30,000			30,000
6530	1	11	CAS-Overloads			102,000			102,000
T6504	1	11	TD-CAS Resident Adjuncts			59,469			59,469
			■ CAS - ADJUNCTS/VISITING/OVERLOADS SUB-TOTALS	\$0	\$0	\$1,767,000	\$0	(\$128,293)	\$1,638,707
6840	1	11	Department of Philosophy	235,126	305,518	15,000	8,500		329,018
6870	1	11	Biology	831,579	1,073,010	30,000	33,048		1,136,058
6871	1	11	Schl of Allied Hlth & Life Sciences	247,074	312,543	35,000	30,000		377,543
6872	1	11	Clinical Laboratory Sciences (CLSP)	27,781	38,560		12,150		50,710
6891	1	11	DPT Doctorate Physical Therapy-USF				500,000		500,000
6950	1	11	Chemistry	368,365	521,942		17,820		539,762
6980	1	11	Communication Arts	841,243	1,103,050	18,887	25,110		1,147,047
7020	1	11	Dept of English & World Languages	1,038,936	1,399,411		28,350		1,427,761
7070	1	11	History	381,362	517,471		12,150		529,621
7110	1	11	Mathematics & Statistics	970,845	1,289,183	27,000	24,300		1,340,483
7140	1	11	Music	367,112	498,726		16,200		514,926
7180	1	11	Nursing	597,297	801,635	26,000	25,000		852,635
7210	1	11	Physics	192,755	258,367	7,900	13,000		279,267
7250	1	11	Sch of Psychology & Beh Sci (SPBS)	1,025,753	1,339,561		30,780		1,370,341
7280	1	11	Anthropology	413,481	531,528	15,000	19,950		566,478

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				POSTING ENTRY					
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INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7320	1	11	Dept of Government	289,446	394,942		10,530		405,472
7350	1	11	Theatre	215,630	283,318	3,290	29,970		316,578
7390	1	11	Dept of Art	339,711	468,220	29,500	20,000		517,220
7394	1	11	Art Supplies				13,660		13,660
7570	1	11	Computer Science	1,087,639	1,412,407		30,000		1,442,407
7620	1	11	Electrical & Computer Engineering	687,003	915,679		24,300		939,979
7690	1	11	Environmental Studies	383,931	519,272		19,950		539,222
T6840	1	11	TD-Philosophy	55,500	70,543				70,543
T6870	1	11	TD-Biology	166,620	213,152				213,152
T6871	1	11	TD-Schl of Allied Hlth&Li Sc	103,000	132,601				132,601
T6872	1	11	TD-Clinical Lab Scs (CLSP)	164,252	211,031				211,031
T6950	1	11	TD-Chemistry	268,454	351,980				351,980
T6980	1	11	TD-Communication Arts	54,000	68,818				68,818
T7070	1	11	TD-History	149,818	200,734				200,734
T7110	1	11	TD-Mathematics & Statistics	42,000	58,646				58,646
T7140	1	11	TD-Music	96,470	124,377				124,377
T7180	1	11	TD-Nursing	61,000	84,211				84,211
T7210	1	11	TD-Physics	54,060	76,468				76,468
T7250	1	11	TD-Sch of Psy&Beh Sc (SPBS)	160,580	219,773				219,773
T7280	1	11	TD-Anthropology	55,590	72,033				72,033
T7320	1	11	TD-Dept of Government	103,400	133,035				133,035
T7350	1	11	TD-Theatre	51,000	66,755				66,755
T7390	1	11	TD-Dept of Art	116,100	141,434				141,434
T7570	1	11	TD-Computer Science	66,784	83,518				83,518
T7620	1	11	TD-Electrical&CompEnging	85,000	111,715				111,715

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				POSTING ENTRY					
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INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
T7690	1	11	TD-Environmental Studies	97,872	133,343				133,343
		■	CAS - DEPARTMENTS SUB-TOTALS	\$12,493,569	\$16,538,510	\$207,577	\$944,768	\$0	\$17,690,855
6501	1	11	CAS Graduate Assistantships			750,992			750,992
6535	1	11	CAS - Teaching Assistance			294,463			294,463
		■	CAS - ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$1,045,455	\$0	\$0	\$1,045,455
7460	4	40	General Studies Admin				3,000		3,000
7462	1	11	Univ Honors Program	168,920	221,178	10,000	26,000		257,178
7463	1	11	Student Success Programs	67,428	84,259				84,259
7464	5	51	Minority Retention					37,690	37,690
7465	5	51	Tutorial Science Labs			10,000			10,000
7466	5	51	Univ Retention Project	62,069	71,364		50,000		121,364
7468	1	11	Honors-Undergrad Research Project				30,000		30,000
7470	4	46	Office of Undergraduate Research				45,000		45,000
		■	CAS - LOWER DIVISION SUB-TOTALS	\$298,417	\$376,801	\$20,000	\$154,000	\$37,690	\$588,491
		■ ■	COLLEGE OF ARTS & SCIENCES TOTALS	\$13,370,308	\$17,670,559	\$3,309,774	\$1,361,541	(\$296,508)	\$22,045,366
8000	4	46	Business Deans Office	414,531	521,123		24,000		545,123
8001	1	11	MBA Coordination	52,490	74,662	27,000	8,000		109,662
8002	4	46	AACSB Accreditation				20,000		20,000
8005	4	46	Business-Faculty Interviewing				10,000		10,000
8006	4	46	Academic Support & Publications				19,317		19,317
8007	4	46	Business-Computer Resources	42,351	55,257	2,750	1,000		59,007
8009	4	46	Business Reserve				61,584		61,584

UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" -- RECURRING & NON-RECURRING

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8010	1	11	Business Planned Conversion	5,429	7,007				7,007
8019	1	11	COB Advising	96,197	130,840		10,000		140,840
8028	1	11	COB Temporary Salary Savings	39,994	56,348				56,348
		■	COB - GENERAL SUB-TOTALS	\$650,992	\$845,237	\$29,750	\$153,901	\$0	\$1,028,888
8150	1	11	Marketing & Economics	1,012,767	1,268,113		22,000		1,290,113
8180	1	11	Accounting & Finance	1,301,638	1,638,586		23,500		1,662,086
8220	1	11	Mgmt & Mis	1,246,853	1,576,760		32,000		1,608,760
T8150	1	11	TD-Marketing & Economics	108,000	138,510				138,510
T8180	1	11	TD-Accounting & Finance	284,260	360,640				360,640
T8220	1	11	TD-Mgmt & Mis	269,873	345,657				345,657
		■	COB - DEPARTMENTS SUB-TOTALS	\$4,223,391	\$5,328,266	\$0	\$77,500	\$0	\$5,400,897
8024	1	11	COB Graduate Assistants			125,000			125,000
		■	COB - GRADUATE ASSISTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$125,000	\$0	\$0	\$125,000
8003	1	11	Bus-Resident Adjuncts			173,000			173,000
8004	1	11	Bus-Off-Campus Adjunct			10,000	18,000		28,000
8013	1	11	BUS - Overloads			104,000			104,000
		■	COB ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$287,000	\$18,000	\$0	\$305,000
		■ ■	COLLEGE OF BUSINESS TOTALS	\$4,874,383	\$6,173,503	\$441,750	\$249,401	\$0	\$6,864,654
8400	4	46	COPS-Dean	296,554	374,880	22,000	65,000		461,880
8403	1	11	Technology Support Services	83,643	124,461	70,000	3,000		197,461
8418	4	46	COPS Reserve				28,610		28,610
8428	1	11	COPS Temporary Salary Savings	129,487	179,935				179,935

UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" -- RECURRING & NON-RECURRING

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8681	1	11	Teacher Supervision Travel				9,000		9,000
8682	1	11	COPS Advising Ctr			65,500	4,500		70,000
8424	1	11	COPS Marketing Expense				25,000		25,000
8433	1	11	COPS Admin Overloads			20,000			20,000
			■ COPS - GENERAL SUB-TOTALS	\$509,684	\$679,276	\$177,500	\$135,110	\$0	\$991,886
8405	1	11	COPS Resident Adjuncts			200,000			200,000
8407	1	11	COPS-Visiting Faculty			117,000			117,000
8415	1	11	COPS Off-Campus Instruction			201,000			201,000
8420	1	11	COPS Instruction Overloads			100,000			100,000
			■ COPS - ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$618,000	\$0	\$0	\$618,000
8730	1	11	Army ROTC	41,366	61,710		5,000		66,710
8731	1	11	Air Force ROTC			9,000	5,000		14,000
8890	1	11	Div of Teacher Educ	1,682,741	2,189,535		53,000		2,242,535
8940	1	11	Dept. Research & Advanced Studies	512,026	651,481		7,000		658,481
8941	1	11	COPS Doctoral Program	30,421	49,166	20,000	5,000		74,166
8960	1	11	Instructional & Performance Tech				5,400		5,400
8990	1	11	Dept of Hlth, Lsure & Exsrce Scnce	993,466	1,341,173		34,800		1,375,973
9040	1	11	Dept of Social Work	639,854	855,635	35,190	19,300		910,125
9090	1	11	Dept. of Justice Studies	501,549	673,085		14,500		687,585
9240	1	11	Dept of Applied Sci,Tech&Adm (ASTA)	861,942	1,136,717	11,000	19,300		1,167,017
T8890	1	11	TD-Div of Teacher Educ	268,893	350,682				350,682
T8990	1	11	TD-Dept of Hlth, Lsre&Ex Scn	282,484	380,876				380,876
T9040	1	11	TD-Dept of Social Work	106,740	143,768				143,768
T9090	1	11	TD-Dept. of Justice Studies	162,500	215,522				215,522

UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" -- RECURRING & NON-RECURRING

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
T9240	1	11	TD-Dept of Engin&Comp Tech	187,428	237,525				237,525
		■	COPS - DEPARTMENTS SUB-TOTALS	\$6,271,410	\$8,286,875	\$75,190	\$168,300	\$0	\$8,530,365
8401	1	11	COPS-Graduate Assistantships			15,000			15,000
8402	1	11	COPS-Graduate Fellowships				25,000		25,000
8413	1	11	COPS-Minority Graduate Asst			4,987			4,987
8414	1	11	Educ-Minority Graduate Fell				10,000		10,000
8581	1	11	Graduate Assistants-Teacher Ed.			22,960			22,960
8942	1	11	Graduate Asst-Ed.D			68,000			68,000
8943	1	11	Grad Asst-Research & Adv. Studies			9,840			9,840
8993	1	11	Graduate Asst-HL & ES			32,800			32,800
9042	1	11	Graduate Asst-Social Work			19,680			19,680
9092	1	11	Graduate Asst-Justice Studies			9,840			9,840
9242	1	11	Grad Asst-ASTA			9,840			9,840
		■	COPS - GRADUATE ASSISTSHIPS /FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$192,947	\$35,000	\$0	\$227,947
		■ ■	COLLEGE OF PROFESSIONAL STUDIES TOTALS	\$6,781,094	\$8,966,151	\$1,063,637	\$338,410	\$0	\$10,368,198
5470	1	11	CEDB	521,244	650,632		23,500		674,132
5500	1	11	Wetlands Research Lab	5,340	8,429		2,466		10,895
6052	2	21	SBDC/EC Lease				47,560		47,560
6080	2	21	UWF SBDC -SBA Match	171,301	229,140	15,500	10,350		254,990
7490	3	32	FL Public Archeology Centers Ntwk	117,910	165,849	33,000	155,164		354,013
7491	3	32	FPAN Charter Regional Ctr-Flagler				177,850		177,850
7492	3	32	FPAN Charter Regional Ctr - FHS				177,850		177,850
7494	3	32	FPAN Charter Regional Ctr-USF				355,700		355,700

**UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7496	3	32	FPAN Charter Regional Ctr-FAU				177,831		177,831
7499	3	32	FPAN Northwest Region	97,000	118,066		25,000		143,066
7500	3	32	FGCU SW Region				161,928		161,928
7540	1	11	Archaeology Institute	524,661	710,970	129,383	320,729		1,161,082
5241	4	46	Marine Services Center	38,259	58,149		19,136		77,285
T5241	4	46	TD-Marine Services Center	36,307	55,911	14,000	52,048		121,959
		■	INSTITUTES & RESEARCH CENTERS SUB-TOTALS	\$1,512,022	\$1,997,146	\$191,883	\$1,707,112	\$0	\$3,896,141
6290	4	41	Univ Libraries Admin				6,470		6,470
6291	4	41	Univ Libraries Reserve			19,608			19,608
6292	4	41	Library Admin	1,408,662	1,957,617	146,073	109,590		2,213,280
6293	4	41	FWB-Library Ctr	97,622	133,179	25,800	5,135		164,114
6294	4	41	Library-Regular Books					1,000,300	1,000,300
		■	LIBRARY SUB-TOTALS	\$1,506,284	\$2,090,796	\$191,481	\$121,195	\$1,000,300	\$3,403,772
			ACADEMIC AFFAIRS DIVISION TOTALS	\$38,632,255	\$50,709,920	\$6,155,827	\$9,506,188	\$9,840,619	\$76,212,554

UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" -- RECURRING & NON-RECURRING

INDEX Nacubo Program

SUMMER TERM

5881S	1	11	Sum-I&R Supplement Reserve
5889S	1	11	Sum-Incentives - Faculty/Colleges
			■ SUMMER TERM-PROVOST/ACADEMIC AFFAIRS SUB-TOTALS
6840S	1	11	Sum-Philosophy
6870S	1	11	Sum-Biology
6871S	1	11	Sum-Allied Health & Life Science
6950S	1	11	Sum-Chemistry
6980S	1	11	Sum-Communication Arts
7020S	1	11	Sum-English & World Languages
7070S	1	11	Sum-History
7110S	1	11	Sum-Mathematics & Statistics
7140S	1	11	Sum-Music
7180S	1	11	Sum-Nursing
7210S	1	11	Sum-Physics
7250S	1	11	Sum-Psychology (SPBS)
7280S	1	11	Sum-Anthropology
7320S	1	11	Sum-Department of Government
7350S	1	11	Sum-Theatre
7390S	1	11	Sum-Department of Art
7570S	1	11	Sum-Computer Science
7620S	1	11	Sum-Electrical & Computer Eng
7690S	1	11	Sum-Environmental Studies

POSTING ENTRY					
Grand Total To Post 2013-2014 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
954,507	1,093,969	(30,622)	1,000,000	(56,954)	2,006,393
5,308	6,095		234,072		240,167
\$959,815	\$1,100,064	(\$30,622)	\$1,234,072	(\$56,954)	\$2,246,560
14,938	17,164				17,164
34,690	39,892				39,892
12,966	14,859				14,859
13,980	16,041				16,041
25,699	29,960				29,960
38,409	44,044				44,044
35,079	40,294				40,294
69,711	80,115				80,115
9,683	11,118				11,118
31,744	36,432				36,432
10,763	12,377				12,377
43,309	49,814				49,814
3,917	4,504				4,504
8,342	9,579				9,579
2,723	3,120				3,120
15,839	18,186				18,186
40,188	46,450				46,450
26,219	30,126				30,126
25,011	28,716				28,716

UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" -- RECURRING & NON-RECURRING

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			■ SUM TERM-CAS DEPARTMENTS SUB-TOTALS	\$463,210	\$532,791	\$0	\$0	\$0	\$532,791
8150S	1	11	Sum-Marketing & Economics	81,490	92,880				92,880
8180S	1	11	Sum-Accounting & Finance	104,313	118,829				118,829
8220S	1	11	Sum-Management & MIS	86,663	99,244				99,244
			■ SUM TERM-COB DEPARTMENTS SUB-TOTALS	\$272,466	\$310,953	\$0	\$0	\$0	\$310,953
8890S	1	11	Sum-Teacher Education	126,913	145,337				145,337
8940S	1	11	Sum-Research & Advanced Studies	31,072	35,680				35,680
8990S	1	11	Sum-Health Leisure & Exercise Sci	109,047	125,274				125,274
9040S	1	11	Sum-Social Work	51,758	59,372				59,372
9090S	1	11	Sum-Dept. of Justice Studies	54,677	63,245				63,245
9240S	1	11	Sum-Applied Sci,Tech&Adm (ASTA)	54,000	62,015				62,015
			■ SUM TERM-COPS DEPARTMENTS SUB-TOTALS	\$427,467	\$490,923	\$0	\$0	\$0	\$490,923
			■ ■ SUM TERM-ACADEMIC AFFAIRS SUB-TOTALS	\$2,122,958	\$2,434,731	(\$30,622)	\$1,234,072	(\$56,954)	\$3,581,227
2150S	6	61	Sum-Institutional Marketing				30,000		30,000
			■ SUM TERM- MARKETING SUB-TOTALS	\$0	\$0	\$0	\$30,000	\$0	\$30,000
1000S	6	61	Sum-University President	38,331	49,724	(49,724)			0
1250S	6	61	Sum-Internal Audit & Mgmt Consult	9,655	12,432	(12,432)			0
1300S	6	61	Sum-West Fla Historic Preservation	34,785	50,585	(50,585)			0
1400S	6	61	Sum-General Counsel	17,659	22,526	(22,526)			0
1800S	4	44	Sum-ITS General Admin	83,890	109,079	(109,079)			0
2140S	6	61	Sum-University Advancement-V.P.	105,199	142,427	(142,427)			0
2460S	6	61	Sum-Financial Services	25,000	35,374	(35,374)			0

**UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
4302S	5	51	Sum-Student Affairs Budget Reserve	130,000	176,972	(176,972)			0
7186S	1	11	Sum-Nursing (Adv)	48,291	65,855	(65,855)			0
			■ SUM - DIVISIONAL SUB-TOTALS	\$492,810	\$664,974	(\$664,974)	\$0	\$0	\$0
9708S	6	61	Sum-Net Margin				2,368,249		2,368,249
			■ SUM TERM-NET MARGIN SUB-TOTALS	\$0	\$0	\$0	\$2,368,249	\$0	\$2,368,249
			SUMMER TERM TOTALS (Before Subsidy)	<u>\$2,615,768</u>	<u>\$3,099,705</u>	<u>(\$695,596)</u>	<u>\$3,632,321</u>	<u>(\$56,954)</u>	<u>\$5,979,476</u>
9708S	6	61	Sum-Net Margin Subsidy to Fall/Spring Continued					(648,904)	(648,904)
			■ SUM TERM-NET MARGIN SUBSIDY SUB-TOTALS	\$0	\$0	\$0	\$0	(\$648,904)	(\$648,904)
			SUMMER TERM TOTALS	<u>\$2,615,768</u>	<u>\$3,099,705</u>	<u>(\$695,596)</u>	<u>\$3,632,321</u>	<u>(\$705,858)</u>	<u>\$5,330,572</u>

**UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

				POSTING ENTRY					
				Grand Total To Post 2013-2014 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
CENTRAL ACCOUNTS									
3010	6	61	University Insurance				249,081	706,795	955,876
3611	7	2	Utilities Purchased				3,575,986		3,575,986
3612	7	2	Utilities Reserve				207,831		207,831
9703	6	61	ERP Project				416,001		416,001
9801	4	46	Salary Transfer		(52,454,918)				(52,454,918)
9804	6	61	IT Strategic Recurring (GA)				217,434		217,434
9816	6	61	Benefits-Unallocated Pool			398,958	17,787		416,745
9821	6	61	President's Opportunity Fund				156,049		156,049
9833	4	44	IT Strategic Recurring (CS)			20,000	198,864		218,864
9842	6	61	Strategic Reserve-University				1,438,209		1,438,209
9857	6	61	Reductions Not Taken (FY 09-10)			(197,086)	(1,411,046)	252,935	(1,355,197)
110013	4	46	Student Fee Trust Fund		45,903,441				45,903,441
110052	4	46	EETF-Educational Enhancement (Lottery)		6,551,477				6,551,477
CENTRAL ACCOUNTS TOTALS				<u>\$0</u>	<u>\$0</u>	<u>\$221,872</u>	<u>\$5,066,196</u>	<u>\$959,730</u>	<u>\$6,247,798</u>
GRAND TOTAL				<u>\$53,901,050</u>	<u>\$71,259,073</u>	<u>\$6,495,954</u>	<u>\$25,796,529</u>	<u>\$10,553,851</u>	<u>\$114,105,407</u>

**UNIVERSITY OF WEST FLORIDA
2013-2014 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

POSTING ENTRY						
Grand Total To Post 2013-2014 Final Schedule C						
INDEX Nacubo Program	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
Education & General FY 2013-2014 Budget:						
General Revenue:						
General Revenue (Recurring)						55,900,489
General Revenue (Non-Recurring)						5,750,000
Total General Revenue:						\$61,650,489
Educational Enhancement TF (EETF) (Lottery):						
Educational Enhancement TF (EETF) (Lottery) (Recurring)						6,551,477
Educational Enhancement TF (EETF) (Lottery) (Non-Recurring)						0
Total Educational Enhancement TF (EETF) (Lottery):						\$6,551,477
Student Fee TF (SFTF):						
Fall/Spr						31,591,573
Differential Tuition (70%-Sum/Fall/Spr)						5,849,407
Differential Tuition (30%-Sum/Fall/Spr)						2,506,889
Summer						5,330,572
Interest Income						625,000
Total Student Fee TF (SFTF):						\$45,903,441
GRAND TOTAL REVENUE						\$114,105,407



2013-2014 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/01/2013 02:49 PM

Version: **APEX.SCD_EDIT**
 Script Option: **Allocation**

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.68	52.20	0.6800	199,981	199,981	249,294
Contract Total:			0.68		0.6800	199,981	199,981	249,294
Pay Plan Total:			0.68		0.6800	199,981	199,981	249,294
10223000	0715-99	Executive Specialist	1.00	52.20	1.0000	32,000	32,000	50,976
10223100	0715-99	Executive Specialist	0.01	52.20	0.0100	7,504	7,504	8,600
11354000	9257-V4	Vice President	1.00	52.20	1.0000	129,343	129,343	169,242
11844000	9217-Q2	Executive Assistant	0.56	52.20	0.5600	38,724	38,724	48,142
Contract Total:			2.57		2.5700	207,571	207,571	276,960
Pay Plan Total:			2.57		2.5700	207,571	207,571	276,960
INDEX Total:			3.25		3.2500	407,552	407,552	526,254



UWF Salary Category Detail

ID: BUDG000055
Print Date: 10/01/2013 02:49 PM

2013-2014 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1000S - Sum-University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.27	52.20	0.2700	8,055	8,055	12,070
11844000	9217-Q2	Executive Assistant	0.44	52.20	0.4400	30,276	30,276	37,654
Contract Total:			0.71		0.7100	38,331	38,331	49,724
Pay Plan Total:			0.71		0.7100	38,331	38,331	49,724
INDEX Total:			0.71		0.7100	38,331	38,331	49,724



UWF Salary Category Detail

ID: BUDG000055
Print Date: 10/01/2013 02:49 PM

2013-2014 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	113,330	113,330	158,956
Contract Total:			1.00		1.0000	113,330	113,330	158,956
Pay Plan Total:			1.00		1.0000	113,330	113,330	158,956
INDEX Total:			1.00		1.0000	113,330	113,330	158,956



UWF Salary Category Detail

ID: BUDG000055
Print Date: 10/01/2013 02:49 PM

2013-2014 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing & Mgmt Con

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	64,720	64,720	88,473
10831000	9261-V5	Associate Vice President	0.93	52.20	0.9300	93,359	93,359	113,606
10912000	9508-99	Internal Auditor II	0.94	52.20	0.9400	46,006	46,006	66,348
Contract Total:			2.87		2.8700	204,085	204,085	268,427
Pay Plan Total:			2.87		2.8700	204,085	204,085	268,427
INDEX Total:			2.87		2.8700	204,085	204,085	268,427



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1250S - Sum-Internal Audit & Mgmt Consult

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10831000	9261-V5	Associate Vice President	0.07	52.20	0.0700	6,661	6,661	8,131
10912000	9508-99	Internal Auditor II	0.06	52.20	0.0600	2,994	2,994	4,301
Contract Total:			0.13		0.1300	9,655	9,655	12,432
Pay Plan Total:			0.13		0.1300	9,655	9,655	12,432
INDEX Total:			0.13		0.1300	9,655	9,655	12,432



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300 - West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.26	52.20	0.2600	12,215	12,215	17,765
Contract Total:			0.26		0.2600	12,215	12,215	17,765
Pay Plan Total:			0.26		0.2600	12,215	12,215	17,765
11200000	0114-99	Administrative Specialist	0.50	52.20	0.5000	14,000	14,000	23,197
11201000	9459-Q1	Business Manager	1.00	52.20	1.0000	42,840	42,840	63,565
11203000	9250-T2	Associate Director	1.00	52.20	1.0000	73,166	73,166	83,903
11204000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,160	50,160	67,161
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	46,194	46,194	67,242
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	52,123
11209000	9225-N1	Coordinator	0.32	52.20	0.3200	10,106	10,106	13,734
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	34,435
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	30,600	30,600	49,372
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,682	24,682	42,589
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	33,177	33,177	44,873
11229000	9255-99	Executive Director	1.00	52.20	1.0000	97,329	97,329	122,052
11390000	6374-99	Maintenance Technician	1.00	52.20	1.0000	25,500	25,500	43,527
11701000	9225-N1	Coordinator	1.00	52.20	1.0000	37,567	37,567	49,775
11858000	9225-N1	Coordinator	1.00	52.20	1.0000	35,700	35,700	55,216
11953000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	48,684
11986000	9225-N1	Coordinator	0.27	52.20	0.2700	8,100	8,100	13,176



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Contract Total:	15.09	15.0900	622,121	622,121	874,624
Pay Plan Total:	15.09	15.0900	622,121	622,121	874,624
INDEX Total:	15.35	15.3500	634,336	634,336	892,389



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.74	52.20	0.7400	34,785	34,785	50,585
Contract Total:			0.74		0.7400	34,785	34,785	50,585
Pay Plan Total:			0.74		0.7400	34,785	34,785	50,585
INDEX Total:			0.74		0.7400	34,785	34,785	50,585



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	32,130	32,130	43,669
11377000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	46,834
Contract Total:			2.00		2.0000	67,130	67,130	90,503
Pay Plan Total:			2.00		2.0000	67,130	67,130	90,503
INDEX Total:			2.00		2.0000	67,130	67,130	90,503



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	35,000	35,000	54,415
11730100	0715-99	Executive Specialist	0.01	52.20	0.0100	5,957	5,957	6,826
Contract Total:			1.01		1.0100	40,957	40,957	61,241
Pay Plan Total:			1.01		1.0100	40,957	40,957	61,241
INDEX Total:			1.01		1.0100	40,957	40,957	61,241



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	122,400	122,400	140,312
11274000	9306-Y2	Deputy/Assoc. General Counsel	0.59	52.20	0.5900	66,341	66,341	84,466
11808000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	112,329	112,329	135,452
11889000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	35,582
12079000	9306-99	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	80,044	80,044	102,245
Contract Total:			4.59		4.5900	412,114	412,114	498,057
Pay Plan Total:			4.59		4.5900	412,114	412,114	498,057
INDEX Total:			4.59		4.5900	412,114	412,114	498,057



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400S - Sum-General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-Y2	Deputy/Assoc. General Counsel	0.16	52.20	0.1600	17,659	17,659	22,526
Contract Total:			0.16		0.1600	17,659	17,659	22,526
Pay Plan Total:			0.16		0.1600	17,659	17,659	22,526
INDEX Total:			0.16		0.1600	17,659	17,659	22,526



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Office of Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	30,000	30,000	34,435
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	30,000	30,000	42,490
10080000	9261-V5	Associate Vice President	1.00	52.20	1.0000	88,000	88,000	115,152
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	60,515	60,515	83,654
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	30,810	30,810	49,612
10174000	9485-99	Software Applications Engineer	0.46	52.20	0.4600	32,158	32,158	43,433
10715000	9225-N1	Coordinator	1.00	52.20	1.0000	44,716	44,716	65,548
10772000	1012-99	Human Resources Specialist	0.09	52.20	0.0900	3,683	3,683	4,825
10966000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	34,147	34,147	39,187
10976000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	33,611	33,611	45,241
11035000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	60,300
11109000	9293-T3	Assistant Director	1.00	52.20	1.0000	47,000	47,000	60,586
11364000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	33,420	33,420	52,604
11430000	1012-99	Human Resources Specialist	0.66	52.20	0.6600	19,707	19,707	29,524
11886000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,082	49,082	70,744
Contract Total:			13.21		13.2100	576,849	576,849	797,335
Pay Plan Total:			13.21		13.2100	576,849	576,849	797,335
INDEX Total:			13.21		13.2100	576,849	576,849	797,335



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1470 - Office of Eco Dev & Engage (OEDE)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-T1	Associate Professor	0.65	52.20	0.6500	82,985	82,985	99,231
10513100	9002-99	Associate Professor	0.01	52.20	0.0100	43,807	43,807	50,203
10803000	9199-99	Faculty Administrator	0.50	52.20	0.5000	33,358	33,358	43,485
10803100	9199-99	Faculty Administrator	0.01	52.20	0.0100	8,839	8,839	10,129
Contract Total:			1.17		1.1700	168,989	168,989	203,048
Pay Plan Total:			1.17		1.1700	168,989	168,989	203,048
11812000	9250-T2	Associate Director	0.65	52.20	0.6500	50,062	50,062	61,938
11812100	9250-99	Associate Director	0.01	52.20	0.0100	16,253	16,253	18,627
Contract Total:			0.66		0.6600	66,315	66,315	80,565
Pay Plan Total:			0.66		0.6600	66,315	66,315	80,565
INDEX Total:			1.83		1.8300	235,304	235,304	283,613



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1530 - ASPIRE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9335-99	Data Analyst	1.00	52.20	1.0000	60,000	60,000	75,483
10965000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,356	64,356	74,058
11036000	9499-T1	Director	1.00	52.20	1.0000	88,000	88,000	115,495
11766000	9335-99	Data Analyst	1.00	52.20	1.0000	54,060	54,060	76,468
11950000	9261-V5	Associate Vice President	1.00	52.20	1.0000	142,800	142,800	185,364
12019000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,000	60,000	75,717
12052000	9499-99	Director	1.00	52.20	1.0000	82,448	82,448	104,999
Contract Total:			7.00		7.0000	551,664	551,664	707,584
Pay Plan Total:			7.00		7.0000	551,664	551,664	707,584
INDEX Total:			7.00		7.0000	551,664	551,664	707,584



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1583 - UMCS - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10025000	9499-T1	Director	0.09	52.20	0.0900	5,000	5,000	7,037
11444000	9499-T1	Director	1.00	52.20	1.0000	56,000	56,000	70,899
11696000	9255-T1	Executive Director	0.25	52.20	0.2500	21,505	21,505	28,221
11907000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	56,851
12025000	0705-99	Office Administrator	1.00	52.20	1.0000	26,000	26,000	29,851
12027000	4206-99	Program Specialist	0.50	52.20	0.5000	13,500	13,500	15,499
12060000	4206-99	Program Specialist	0.34	52.20	0.3400	9,080	9,080	12,692
Contract Total:			4.18		4.1800	168,085	168,085	221,050
Pay Plan Total:			4.18		4.1800	168,085	168,085	221,050
INDEX Total:			4.18		4.1800	168,085	168,085	221,050



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	42,740	42,740	49,035
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	57,400	57,400	73,123
Contract Total:			1.50		1.5000	100,140	100,140	122,158
Pay Plan Total:			1.50		1.5000	100,140	100,140	122,158
INDEX Total:			1.50		1.5000	100,140	100,140	122,158



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,970	55,970	78,664
10707000	9225-N1	Coordinator	0.17	52.20	0.1700	6,180	6,180	8,225
10718000	0705-99	Office Administrator	1.00	52.20	1.0000	29,243	29,243	47,816
Contract Total:			2.17		2.1700	91,393	91,393	134,705
Pay Plan Total:			2.17		2.1700	91,393	91,393	134,705
INDEX Total:			2.17		2.1700	91,393	91,393	134,705



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10630000	9499-T1	Director	1.00	52.20	1.0000	62,280	62,280	85,919
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,867	51,867	73,744
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	37,883	37,883	50,137
Contract Total:			3.00		3.0000	152,030	152,030	209,800
Pay Plan Total:			3.00		3.0000	152,030	152,030	209,800
INDEX Total:			3.00		3.0000	152,030	152,030	209,800



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	57,400	57,400	73,123
Contract Total:			0.50		0.5000	57,400	57,400	73,123
Pay Plan Total:			0.50		0.5000	57,400	57,400	73,123
INDEX Total:			0.50		0.5000	57,400	57,400	73,123



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	35,979	35,979	47,956
Contract Total:			1.00		1.0000	35,979	35,979	47,956
Pay Plan Total:			1.00		1.0000	35,979	35,979	47,956
INDEX Total:			1.00		1.0000	35,979	35,979	47,956



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	80,000	80,000	98,403
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	60,882	60,882	76,494
10070000	9261-V5	Associate Vice President	1.00	52.20	1.0000	163,200	163,200	198,898
10071000	9499-T1	Director	1.00	52.20	1.0000	80,000	80,000	106,296
10072000	9485-99	Software Applications Engineer	0.13	52.20	0.1300	2,287	2,287	3,988
10074000	9499-T1	Director	1.00	52.20	1.0000	105,127	105,127	135,189
10075000	9499-T1	Director	1.00	52.20	1.0000	93,840	93,840	114,630
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	117,149	117,149	148,343
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	60,000	60,000	83,298
10174100	9485-99	Software Applications Engineer	0.54	52.20	0.5400	37,842	37,842	51,092
10198000	9485-99	Software Applications Engineer	0.59	52.20	0.5900	35,220	35,220	40,395
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	58,000	58,000	80,998
10268000	0114-99	Administrative Specialist	1.00	52.20	1.0000	30,000	30,000	41,103
10363000	2111-99	Server System Administrator	1.00	52.20	1.0000	49,150	49,150	70,630
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	42,347	42,347	65,328
10372000	9499-T1	Director	1.00	52.20	1.0000	85,920	85,920	105,187
10383000	9516-99	Network Technician	1.00	52.20	1.0000	46,335	46,335	59,823
10390000	9507-99	IT Services Specialist	1.00	52.20	1.0000	54,864	54,864	72,830
10518000	9507-99	IT Services Specialist	1.00	52.20	1.0000	52,000	52,000	66,518
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	84,000	84,000	110,896
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	84,000	84,000	110,568
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	50,436	50,436	64,522
10907000	9513-99	Network Architect	1.00	52.20	1.0000	84,000	84,000	110,568



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10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	60,000	60,000	83,064
10972000	9499-99	Director	1.00	52.20	1.0000	19,798	19,798	33,202
10999000	9335-99	Data Analyst	0.97	52.20	0.9700	58,224	58,224	80,827
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,000	70,000	86,943
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	41,990	41,990	54,843
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	60,000	60,000	83,298
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	53,000	53,000	75,043
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	80,000	80,000	98,715
11307000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	60,000	60,000	83,298
11352000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,827	52,827	74,843
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	60,000	60,000	83,064
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	55,000	55,000	77,549
11384000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	65,000	65,000	81,467
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,000	70,000	94,797
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	54,980	54,980	63,062
11480000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,240	5,240	6,812
11481000	9512-99	Lead Help Desk Analyst	0.88	52.20	0.8800	46,630	46,630	59,354
11668000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,240	5,240	6,833
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	70,000	70,000	86,943
11801000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,240	5,240	6,833
11864000	9510-99	Lead Classroom Technology Eng.	1.00	52.20	1.0000	44,901	44,901	61,971
11866000	9225-N1	Coordinator	1.00	52.20	1.0000	50,000	50,000	64,218
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	65,000	65,000	82,601
11868000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,240	5,240	6,812
11960000	9485-99	Software Applications Engineer	0.20	52.20	0.2000	12,000	12,000	15,374
Contract Total:			41.79		41.7900	2,726,909	2,726,909	3,567,763
Pay Plan Total:			41.79		41.7900	2,726,909	2,726,909	3,567,763



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INDEX Total:	41.79	41.7900	2,726,909	2,726,909	3,567,763
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800S - Sum-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11481000	9512-99	Lead Help Desk Analyst	0.12	52.20	0.1200	6,370	6,370	8,107
11668000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	38,760	38,760	50,486
11801000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	38,760	38,760	50,486
Contract Total:			1.88		1.8800	83,890	83,890	109,079
Pay Plan Total:			1.88		1.8800	83,890	83,890	109,079
INDEX Total:			1.88		1.8800	83,890	83,890	109,079



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10999000	9335-99	Data Analyst	0.03	52.20	0.0300	1,776	1,776	2,471
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	70,000	70,000	94,797
11960000	9485-99	Software Applications Engineer	0.80	52.20	0.8000	48,000	48,000	61,496
Contract Total:			1.83		1.8300	119,776	119,776	158,764
Pay Plan Total:			1.83		1.8300	119,776	119,776	158,764
INDEX Total:			1.83		1.8300	119,776	119,776	158,764



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11823000	9002-V4	Associate Professor	1.00	52.20	1.0000	118,000	118,000	149,725
Contract Total:			1.00		1.0000	118,000	118,000	149,725
Pay Plan Total:			1.00		1.0000	118,000	118,000	149,725
10021000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,129	44,129	57,467
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	39,740	39,740	59,846
10025000	9499-T1	Director	0.91	52.20	0.9100	51,000	51,000	71,662
10041000	4206-99	Program Specialist	0.77	52.20	0.7700	21,151	21,151	35,253
10154000	9225-N1	Coordinator	1.00	52.20	1.0000	38,720	38,720	51,247
10204000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,880	44,880	65,737
10360000	3615-99	Photographer	0.50	52.20	0.5000	13,706	13,706	19,070
10380000	9255-T1	Executive Director	0.50	52.20	0.5000	40,014	40,014	53,165
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	30,600	30,600	49,372
10574000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,419	39,419	59,479
10575000	9270-V6	Assistant Vice President	0.50	52.20	0.5000	47,651	47,651	61,761
10597100	9225-99	Coordinator	0.01	52.20	0.0100	1,598	1,598	1,831
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,643	45,643	59,030
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	32,140	32,140	43,556
11367000	9499-T1	Director	0.82	52.20	0.8200	45,976	45,976	52,914
11696000	9255-T1	Executive Director	0.75	52.20	0.7500	63,495	63,495	83,494
11863000	9250-99	Associate Director	0.50	52.20	0.5000	35,700	35,700	46,169



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11946T00	9225-N1	Coordinator	0.50	52.20	0.5000	17,850	17,850	27,610
12027000	4206-99	Program Specialist	0.50	52.20	0.5000	13,500	13,500	15,499
Contract Total:			14.26		14.2600	666,912	666,912	914,162
Pay Plan Total:			14.26		14.2600	666,912	666,912	914,162
INDEX Total:			15.26		15.2600	784,912	784,912	1,063,887



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140S - Sum-University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10175000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	46,834
10729T00	9293-T3	Assistant Director	0.50	52.20	0.5000	27,397	27,397	38,550
11862000	9499-99	Director	0.76	52.20	0.7600	42,802	42,802	57,043
Contract Total:			2.26		2.2600	105,199	105,199	142,427
Pay Plan Total:			2.26		2.2600	105,199	105,199	142,427
INDEX Total:			2.26		2.2600	105,199	105,199	142,427



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of BF&F

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President	1.00	52.20	1.0000	163,662	163,662	192,402
10003100	9257-99	Vice President	0.01	52.20	0.0100	10,341	10,341	11,855
10004000	9499-T1	Director	1.00	52.20	1.0000	93,804	93,804	115,609
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	64,523	64,523	88,247
11243000	9499-99	Director	1.00	52.20	1.0000	33,214	33,214	48,577
11306000	9388-99	Senior Coordinator	0.45	52.20	0.4500	8,073	8,073	13,983
11374000	0715-99	Executive Specialist	1.00	52.20	1.0000	39,977	39,977	60,118
Contract Total:			5.46		5.4600	413,594	413,594	530,791
Pay Plan Total:			5.46		5.4600	413,594	413,594	530,791
INDEX Total:			5.46		5.4600	413,594	413,594	530,791



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9261-V5	Associate Vice President	1.00	52.20	1.0000	120,036	120,036	144,360
10051000	9295-T3	Assistant Controller	1.00	52.20	1.0000	67,515	67,515	95,653
10052000	9225-N1	Coordinator	0.69	52.20	0.6900	35,038	35,038	44,792
10058000	1427-99	Accountant	1.00	52.20	1.0000	39,088	39,088	59,099
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	61,706	61,706	85,260
10225000	9295-T3	Assistant Controller	0.87	52.20	0.8700	47,718	47,718	67,130
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	994	994	1,383
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	77,080	77,080	102,939
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	33,145	33,145	52,289
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	48,704	48,704	70,119
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	70,073	70,073	94,881
10639000	1427-99	Accountant	1.00	52.20	1.0000	32,047	32,047	47,240
10723000	1427-99	Accountant	1.00	52.20	1.0000	31,320	31,320	50,197
10890000	9295-T3	Assistant Controller	1.00	52.20	1.0000	61,500	61,500	77,202
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	40,157	40,157	52,900
10993000	1427-99	Accountant	0.06	52.20	0.0600	2,025	2,025	3,179
11034000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	28,528	28,528	39,417
Contract Total:			14.65		14.6500	796,674	796,674	1,088,040
Pay Plan Total:			14.65		14.6500	796,674	796,674	1,088,040
INDEX Total:			14.65		14.6500	796,674	796,674	1,088,040



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460S - Sum-Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,000	25,000	35,374
Contract Total:			1.00		1.0000	25,000	25,000	35,374
Pay Plan Total:			1.00		1.0000	25,000	25,000	35,374
INDEX Total:			1.00		1.0000	25,000	25,000	35,374



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	41,426	41,426	54,359
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	37,397	37,397	57,161
10093000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,000	51,000	72,751
10093100	9293-99	Assistant Director	0.01	52.20	0.0100	7,606	7,606	8,717
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	43,073	43,073	57,473
10975000	9499-T1	Director	1.00	52.20	1.0000	65,000	65,000	81,214
Contract Total:			5.01		5.0100	245,502	245,502	331,675
Pay Plan Total:			5.01		5.0100	245,502	245,502	331,675
INDEX Total:			5.01		5.0100	245,502	245,502	331,675



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2570 - Budget & Financial Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10845000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,293	57,293	72,381
11356000	9499-T1	Director	1.00	52.20	1.0000	93,991	93,991	114,436
11484000	9225-N1	Coordinator	1.00	52.20	1.0000	30,600	30,600	35,242
11759000	9268-99	Senior Budget Data Analyst	1.00	52.20	1.0000	48,450	48,450	69,828
11954000	9225-N1	Coordinator	1.00	52.20	1.0000	30,600	30,600	35,242
Contract Total:			5.00		5.0000	260,934	260,934	327,129
Pay Plan Total:			5.00		5.0000	260,934	260,934	327,129
INDEX Total:			5.00		5.0000	260,934	260,934	327,129



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10370000	9499-T1	Director	0.95	52.20	0.9500	79,981	79,981	91,711
11105000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,176	55,176	69,955
Contract Total:			1.95		1.9500	135,157	135,157	161,666
Pay Plan Total:			1.95		1.9500	135,157	135,157	161,666
INDEX Total:			1.95		1.9500	135,157	135,157	161,666



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	16,895	16,895	19,403
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	18,113	18,113	31,486
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	21,601	21,601	37,341
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	18,113	18,113	26,840
10530000	0294-99	Asst. Mgr. of Postal Services	1.00	52.20	1.0000	37,901	37,901	59,971
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	48,963	48,963	56,347
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	25,833	25,833	36,328
Contract Total:			5.93		5.9300	187,419	187,419	267,716
Pay Plan Total:			5.93		5.9300	187,419	187,419	267,716
INDEX Total:			5.93		5.9300	187,419	187,419	267,716



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	35,114	35,114	54,544
Contract Total:			1.00		1.0000	35,114	35,114	54,544
Pay Plan Total:			1.00		1.0000	35,114	35,114	54,544
INDEX Total:			1.00		1.0000	35,114	35,114	54,544



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	95,166	95,166	128,969
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	44,358	44,358	62,929
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	53,714
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	44,430	44,430	63,020
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	34,057	34,057	57,458
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	31,248	31,248	44,373
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,265	32,265	47,606
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,821	52,821	81,234
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	34,471	34,471	57,982
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	43,276	43,276	69,139
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	47,876	47,876	74,967
10549000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,349	51,349	79,369
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	41,024	41,024	66,285
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	35,491	35,491	59,275
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	37,814	37,814	54,636
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	49,924
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	36,397	36,397	60,423
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,726	31,726	46,923
11153100	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	1,641	1,641	2,080
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,899	34,899	58,525
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	35,491	35,491	51,694
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,841	22,841	40,479
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	23,948	23,948	27,499



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11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,265	32,265	55,187
12016000	8410-99	Police Service Technician	0.72	52.20	0.7200	16,411	16,411	23,648
Contract Total:			23.73		23.7300	923,471	923,471	1,417,338
Pay Plan Total:			23.73		23.7300	923,471	923,471	1,417,338
INDEX Total:			23.73		23.7300	923,471	923,471	1,417,338



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,841	22,841	40,479
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,841	22,841	26,230
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,841	22,841	32,898
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	33,195	33,195	52,345
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,841	22,841	26,230
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	25,287
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	31,955
Contract Total:			7.00		7.0000	168,595	168,595	235,424
Pay Plan Total:			7.00		7.0000	168,595	168,595	235,424
INDEX Total:			7.00		7.0000	168,595	168,595	235,424



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	70,073	70,073	88,414
11159000	9293-99	Assistant Director	1.00	52.20	1.0000	44,352	44,352	61,341
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	40,457	40,457	60,668
11310000	9225-N1	Coordinator	1.00	52.20	1.0000	36,128	36,128	41,458
11742000	9225-N1	Coordinator	0.52	52.20	0.5200	19,959	19,959	26,368
Contract Total:			4.52		4.5200	210,969	210,969	278,249
Pay Plan Total:			4.52		4.5200	210,969	210,969	278,249
INDEX Total:			4.52		4.5200	210,969	210,969	278,249



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Development & Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11246000	9261-V5	Associate Vice President	1.00	52.20	1.0000	134,038	134,038	159,592
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	62,637	62,637	79,891
11656000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,660	33,660	38,629
Contract Total:			3.00		3.0000	230,335	230,335	278,112
Pay Plan Total:			3.00		3.0000	230,335	230,335	278,112
INDEX Total:			3.00		3.0000	230,335	230,335	278,112



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3400 - Business & Property Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10015000	9261-V5	Associate Vice President	1.00	52.20	1.0000	132,447	132,447	157,344
11693000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,340	33,340	52,511
Contract Total:			2.00		2.0000	165,787	165,787	209,855
Pay Plan Total:			2.00		2.0000	165,787	165,787	209,855
INDEX Total:			2.00		2.0000	165,787	165,787	209,855



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	24,000	24,000	41,808
10990000	0705-99	Office Administrator	1.00	52.20	1.0000	31,278	31,278	42,568
11655000	9499-T1	Director	1.00	52.20	1.0000	90,000	90,000	111,250
Contract Total:			3.00		3.0000	145,278	145,278	195,626
Pay Plan Total:			3.00		3.0000	145,278	145,278	195,626
INDEX Total:			3.00		3.0000	145,278	145,278	195,626



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3430 - Environmental Sustainability

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11962000	9225-N1	Coordinator	1.00	52.20	1.0000	57,500	57,500	74,005
Contract Total:			1.00		1.0000	57,500	57,500	74,005
Pay Plan Total:			1.00		1.0000	57,500	57,500	74,005
INDEX Total:			1.00		1.0000	57,500	57,500	74,005



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	27,975	27,975	38,782
10382000	9250-T2	Associate Director	1.00	52.20	1.0000	65,000	65,000	88,795
10465000	6389-99	Laborer	1.00	52.20	1.0000	19,926	19,926	29,558
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	60,144
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	29,822	29,822	50,236
10620000	6389-99	Laborer	1.00	52.20	1.0000	30,103	30,103	48,801
11860000	6389-99	Laborer	1.00	52.20	1.0000	24,901	24,901	35,260
Contract Total:			7.00		7.0000	237,727	237,727	351,576
Pay Plan Total:			7.00		7.0000	237,727	237,727	351,576
INDEX Total:			7.00		7.0000	237,727	237,727	351,576



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	25,022	25,022	28,730
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	29,558
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	37,139
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	29,558
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,351
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	30,945
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,919	21,919	39,423
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	27,763
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	29,558
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	28,123
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	20,683
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	28,123
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	28,123
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	27,281	27,281	45,568
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,919	21,919	31,842
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,351
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,289	22,289	39,847
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	28,123
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	29,558
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,234	19,234	28,766
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	37,139
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,965	19,965	30,990
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,711	24,711	42,622



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10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,084	21,084	38,466
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	22,890
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	37,139
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,751	26,751	46,537
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	20,683
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	27,121	27,121	37,804
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,234	19,234	36,347
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	27,449	27,449	47,377
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,234	19,234	30,153
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	27,763
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,234	19,234	36,347
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	29,558
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	29,558
11257000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	31,554
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	21,095
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	35,704
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	27,763
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	37,139
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	28,123
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	29,558
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,919	21,919	31,842
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	28,123
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	21,455
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,351
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	27,763
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	24,278	24,278	42,126
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	29,558
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	22,890
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	37,139
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	20,683



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12015000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	27,351
Contract Total:			54.00		54.0000	1,093,004	1,093,004	1,694,722
Pay Plan Total:			54.00		54.0000	1,093,004	1,093,004	1,694,722
INDEX Total:			54.00		54.0000	1,093,004	1,093,004	1,694,722



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	32,158	32,158	51,157
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	31,979	31,979	43,372
10397000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,000	24,000	34,227
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,624	26,624	38,621
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,908	24,908	35,267
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,480	24,480	42,358
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	40,000	40,000	60,144
10482000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,000	23,000	33,082
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	32,917	32,917	47,772
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,480	24,480	34,777
10536000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	34,435
10553000	9499-T1	Director	1.00	52.20	1.0000	74,460	74,460	99,636
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,963	24,963	42,912
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	31,835	31,835	45,082
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	35,563	35,563	48,866
11288000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	21,930	21,930	39,436
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,378	24,378	38,450
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	29,052	29,052	47,597
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,242	26,242	30,129
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,908	24,908	28,599
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,908	24,908	42,848
Contract Total:			21.00		21.0000	632,785	632,785	918,767



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Pay Plan Total:	21.00	21.0000	632,785	632,785	918,767
INDEX Total:	21.00	21.0000	632,785	632,785	918,767



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,879	28,879	47,399
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,550	22,550	32,565
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,282	26,282	44,423
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	40,238	40,238	60,417
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	30,238	30,238	48,957
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,454	28,454	40,719
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,743	29,743	40,808
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	45,316	45,316	66,236
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	28,846	28,846	47,361
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	40,012	40,012	60,158
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	23,232	23,232	34,734
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	21,500	21,500	24,694
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	37,836	37,836	57,665
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,666	22,666	32,698
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	21,500	21,500	31,362
Contract Total:			15.00		15.0000	447,292	447,292	670,196
Pay Plan Total:			15.00		15.0000	447,292	447,292	670,196
INDEX Total:			15.00		15.0000	447,292	447,292	670,196



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10517000	9281-99	Professional Engineer	1.00	52.20	1.0000	68,310	68,310	86,659
10551000	4691-99	Project Manager	1.00	52.20	1.0000	63,503	63,503	83,238
10988000	9225-N1	Coordinator	1.00	52.20	1.0000	57,679	57,679	73,048
11120000	4691-99	Project Manager	1.00	52.20	1.0000	55,627	55,627	74,263
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	49,150	49,150	70,630
11221000	9225-N1	Coordinator	1.00	52.20	1.0000	43,414	43,414	64,057
11294000	9293-T3	Assistant Director	1.00	52.20	1.0000	63,000	63,000	86,503
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	39,419	39,419	59,479
Contract Total:			8.00		8.0000	440,102	440,102	597,877
Pay Plan Total:			8.00		8.0000	440,102	440,102	597,877
INDEX Total:			8.00		8.0000	440,102	440,102	597,877



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10103000	0715-99	Executive Specialist	1.00	52.20	1.0000	43,668	43,668	56,766
10110000	9261-V5	Associate Vice President	1.00	52.20	1.0000	116,165	116,165	147,275
11445000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	100,000	100,000	129,294
Contract Total:			3.00		3.0000	259,833	259,833	333,335
Pay Plan Total:			3.00		3.0000	259,833	259,833	333,335
INDEX Total:			3.00		3.0000	259,833	259,833	333,335



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302S - Sum-Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11417000	9499-T1	Director	1.00	52.20	1.0000	62,000	62,000	78,017
11973000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,000	44,000	64,728
11999000	0102-99	Office Specialist	1.00	52.20	1.0000	24,000	24,000	34,227
Contract Total:			3.00		3.0000	130,000	130,000	176,972
Pay Plan Total:			3.00		3.0000	130,000	130,000	176,972
INDEX Total:			3.00		3.0000	130,000	130,000	176,972



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4311 - Retention Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12018000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	52,123
12026000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	51,101
12036000	9499-T1	Director	0.43	52.20	0.4300	26,068	26,068	36,126
Contract Total:			2.43		2.4300	91,068	91,068	139,350
Pay Plan Total:			2.43		2.4300	91,068	91,068	139,350
INDEX Total:			2.43		2.4300	91,068	91,068	139,350



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4312 - Student Affairs - VP Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9259-V4	Vice Pres., Student Affairs	1.00	52.20	1.0000	155,000	155,000	182,976
Contract Total:			1.00		1.0000	155,000	155,000	182,976
Pay Plan Total:			1.00		1.0000	155,000	155,000	182,976
INDEX Total:			1.00		1.0000	155,000	155,000	182,976



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4511 - University Testing & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9499-T1	Director	0.40	52.20	0.4000	23,106	23,106	29,724
Contract Total:			0.40		0.4000	23,106	23,106	29,724
Pay Plan Total:			0.40		0.4000	23,106	23,106	29,724
INDEX Total:			0.40		0.4000	23,106	23,106	29,724



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Disability Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,723	49,723	71,481
11335000	4206-99	Program Specialist	1.00	52.20	1.0000	30,810	30,810	49,612
Contract Total:			2.00		2.0000	80,533	80,533	121,093
Pay Plan Total:			2.00		2.0000	80,533	80,533	121,093
INDEX Total:			2.00		2.0000	80,533	80,533	121,093



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	1.00	52.20	1.0000	31,326	31,326	52,048
10610000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	61,200	61,200	77,096
11330000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	63,278	63,278	79,240
Contract Total:			3.00		3.0000	155,804	155,804	208,384
Pay Plan Total:			3.00		3.0000	155,804	155,804	208,384
INDEX Total:			3.00		3.0000	155,804	155,804	208,384



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4660 - UC Operations and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457100	6527-99	Environmental Svcs. Specialist	0.01	52.20	0.0100	558	558	640
Contract Total:			0.01		0.0100	558	558	640
Pay Plan Total:			0.01		0.0100	558	558	640
INDEX Total:			0.01		0.0100	558	558	640



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4661 - Student Transition Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9499-T1	Director	0.75	52.20	0.7500	43,500	43,500	60,749
11857100	9425-99	Assoc. Dean, Student Affairs	0.25	52.20	0.2500	15,509	15,509	20,403
Contract Total:			1.00		1.0000	59,009	59,009	81,152
Pay Plan Total:			1.00		1.0000	59,009	59,009	81,152
INDEX Total:			1.00		1.0000	59,009	59,009	81,152



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0705-99	Office Administrator	0.53	52.20	0.5300	19,243	19,243	29,633
10164000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	108,174	108,174	138,694
11375000	9250-T2	Associate Director	0.86	52.20	0.8600	64,524	64,524	86,497
11896T00	9434-99	Psychologist	0.91	52.20	0.9100	46,874	46,874	66,918
Contract Total:			3.30		3.3000	238,815	238,815	321,742
Pay Plan Total:			3.30		3.3000	238,815	238,815	321,742
INDEX Total:			3.30		3.3000	238,815	238,815	321,742



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9499-T1	Director	1.00	52.20	1.0000	67,428	67,428	91,577
10059000	9225-N1	Coordinator	1.00	52.20	1.0000	32,500	32,500	45,482
10717000	0705-99	Office Administrator	1.00	52.20	1.0000	29,954	29,954	44,841
10897000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	52,251
11026000	4206-99	Program Specialist	1.00	52.20	1.0000	26,000	26,000	44,100
11324000	9250-T2	Associate Director	1.00	52.20	1.0000	50,490	50,490	58,113
11464000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,500	39,500	45,476
11478000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,800	40,800	53,640
11951000	9225-N1	Coordinator	1.00	52.20	1.0000	33,150	33,150	44,842
Contract Total:			9.00		9.0000	352,822	352,822	480,322
Pay Plan Total:			9.00		9.0000	352,822	352,822	480,322
INDEX Total:			9.00		9.0000	352,822	352,822	480,322



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10441000	9001-P4	Professor	1.00	52.20	1.0000	170,000	170,000	206,296
Contract Total:			1.00		1.0000	170,000	170,000	206,296
Pay Plan Total:			1.00		1.0000	170,000	170,000	206,296
10010000	9225-N1	Coordinator	1.00	52.20	1.0000	38,382	38,382	58,440
10023000	0715-99	Executive Specialist	1.00	52.20	1.0000	40,000	40,000	60,144
10311000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,198	39,198	44,975
11031000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	37,056	37,056	49,188
11178000	0715-99	Executive Specialist	1.00	52.20	1.0000	40,000	40,000	60,144
11311000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	108,041	108,041	138,120
11496000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,810	64,810	88,829
11555000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	60,000	60,000	75,717
12046000	0705-99	Office Administrator	1.00	52.20	1.0000	29,000	29,000	39,958
Contract Total:			9.00		9.0000	456,487	456,487	615,515
Pay Plan Total:			9.00		9.0000	456,487	456,487	615,515
INDEX Total:			10.00		10.0000	626,487	626,487	821,811



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0705-99	Office Administrator	1.00	52.20	1.0000	37,604	37,604	52,031
Contract Total:			1.00		1.0000	37,604	37,604	52,031
Pay Plan Total:			1.00		1.0000	37,604	37,604	52,031
INDEX Total:			1.00		1.0000	37,604	37,604	52,031



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	102,635	102,635	118,074
Contract Total:			1.00		1.0000	102,635	102,635	118,074
Pay Plan Total:			1.00		1.0000	102,635	102,635	118,074
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	48,221
Contract Total:			1.00		1.0000	35,000	35,000	48,221
Pay Plan Total:			1.00		1.0000	35,000	35,000	48,221
INDEX Total:			2.00		2.0000	137,635	137,635	166,295



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5022 - Office of General Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11050000	9199-D1	Faculty Administrator	1.00	52.20	1.0000	119,340	119,340	151,183
Contract Total:			1.00		1.0000	119,340	119,340	151,183
Pay Plan Total:			1.00		1.0000	119,340	119,340	151,183
INDEX Total:			1.00		1.0000	119,340	119,340	151,183



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10282000	9002-99	Associate Professor	1.00	39.00	0.7471	125,000	125,000	153,064
10756000	9001-99	Professor	1.00	39.00	0.7471	101,324	101,324	126,631
10847000	9004-99	Instructor	1.00	39.00	0.7471	118,000	118,000	145,475
10870000	9001-99	Professor	1.00	39.00	0.7471	74,475	74,475	95,862
11068000	9002-99	Associate Professor	1.00	39.00	0.7471	105,809	105,809	131,771
11069000	9002-99	Associate Professor	1.00	39.00	0.7471	56,449	56,449	75,205
11959000	9005-99	Lecturer	1.00	39.00	0.7471	45,000	45,000	58,469
11993000	9003-99	Assistant Professor	1.00	39.00	0.7471	42,500	42,500	59,219
Contract Total:			8.00		5.9768	668,557	668,557	845,696
11505000	9001-D2	Professor	1.00	52.20	1.0000	94,495	94,495	118,805
11530000	9002-99	Associate Professor	1.00	52.20	1.0000	89,903	89,903	113,543
Contract Total:			2.00		2.0000	184,398	184,398	232,348
Pay Plan Total:			10.00		7.9768	852,955	852,955	1,078,044
INDEX Total:			10.00		7.9768	852,955	852,955	1,078,044



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5030 - Provost - VP Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.91	52.20	0.9100	200,000	200,000	222,763
Contract Total:			0.91		0.9100	200,000	200,000	222,763
Pay Plan Total:			0.91		0.9100	200,000	200,000	222,763
INDEX Total:			0.91		0.9100	200,000	200,000	222,763



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5240 - Research and Sponsored Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	70,389	70,389	87,255
Contract Total:			0.50		0.5000	70,389	70,389	87,255
Pay Plan Total:			0.50		0.5000	70,389	70,389	87,255
INDEX Total:			0.50		0.5000	70,389	70,389	87,255



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	38,259	38,259	58,149
Contract Total:			1.00		1.0000	38,259	38,259	58,149
Pay Plan Total:			1.00		1.0000	38,259	38,259	58,149
INDEX Total:			1.00		1.0000	38,259	38,259	58,149



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5270 - Office-Equity, Div, & Internat. Aff

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12040000	9199-99	Faculty Administrator	1.00	52.20	1.0000	100,000	100,000	125,114
Contract Total:			1.00		1.0000	100,000	100,000	125,114
Pay Plan Total:			1.00		1.0000	100,000	100,000	125,114
INDEX Total:			1.00		1.0000	100,000	100,000	125,114



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5280 - International Educ & Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10069000	9003-V2	Assistant Professor	1.00	52.20	1.0000	100,488	100,488	127,801
Contract Total:			1.00		1.0000	100,488	100,488	127,801
Pay Plan Total:			1.00		1.0000	100,488	100,488	127,801
10786000	9225-99	Coordinator	0.50	52.20	0.5000	18,790	18,790	26,790
10896000	0114-99	Administrative Specialist	0.35	52.20	0.3500	14,644	14,644	21,788
11939000	9225-99	Coordinator	0.50	52.20	0.5000	18,790	18,790	26,790
Contract Total:			1.35		1.3500	52,224	52,224	75,368
Pay Plan Total:			1.35		1.3500	52,224	52,224	75,368
INDEX Total:			2.35		2.3500	152,712	152,712	203,169



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	85,000	85,000	112,046
Contract Total:			1.00		1.0000	85,000	85,000	112,046
Pay Plan Total:			1.00		1.0000	85,000	85,000	112,046
11071000	0114-99	Administrative Specialist	0.22	52.20	0.2200	7,781	7,781	10,396
Contract Total:			0.22		0.2200	7,781	7,781	10,396
Pay Plan Total:			0.22		0.2200	7,781	7,781	10,396
INDEX Total:			1.22		1.2200	92,781	92,781	122,442



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.16	52.20	0.1600	8,747	8,747	11,706
Contract Total:			0.16		0.1600	8,747	8,747	11,706
Pay Plan Total:			0.16		0.1600	8,747	8,747	11,706
INDEX Total:			0.16		0.1600	8,747	8,747	11,706



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5345 - Academic Technology Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-99	Professor	1.00	52.20	1.0000	106,452	106,452	132,508
Contract Total:			1.00		1.0000	106,452	106,452	132,508
Pay Plan Total:			1.00		1.0000	106,452	106,452	132,508
10201000	0003-99	Office Support Specialist	1.00	52.20	1.0000	28,050	28,050	46,449
10278000	9499-T1	Director	0.67	52.20	0.6700	52,071	52,071	69,257
10850000	9225-N1	Coordinator	1.00	52.20	1.0000	52,020	52,020	66,337
11270000	9225-N1	Coordinator	0.90	52.20	0.9000	52,149	52,149	59,812
11449000	9225-N1	Coordinator	0.76	52.20	0.7600	35,532	35,532	45,829
11498000	9225-N1	Coordinator	0.54	52.20	0.5400	29,436	29,436	33,764
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	31,761	31,761	44,992
Contract Total:			5.87		5.8700	281,019	281,019	366,440
Pay Plan Total:			5.87		5.8700	281,019	281,019	366,440
INDEX Total:			6.87		6.8700	387,471	387,471	498,948



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5430 - Community Univ Partnerships

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11206000	9499-T1	Director	0.50	52.20	0.5000	23,906	23,906	30,758
Contract Total:			0.50		0.5000	23,906	23,906	30,758
Pay Plan Total:			0.50		0.5000	23,906	23,906	30,758
INDEX Total:			0.50		0.5000	23,906	23,906	30,758



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2013-2014 Operating Budget
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	79,190	79,190	97,784
11064000	9002-99	Associate Professor	1.00	39.00	0.7471	64,316	64,316	74,013
11065000	9001-99	Professor	1.00	39.00	0.7471	83,207	83,207	109,984
Contract Total:			3.00		2.2413	226,713	226,713	281,781
10822000	9001-99	Professor	1.00	52.20	1.0000	86,101	86,101	109,185
11062000	9001-T1	Professor	1.00	52.20	1.0000	111,161	111,161	134,547
11670000	9166-99	Research Associate	1.00	52.20	1.0000	38,000	38,000	50,419
Contract Total:			3.00		3.0000	235,262	235,262	294,151
Pay Plan Total:			6.00		5.2413	461,975	461,975	575,932
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	33,335	33,335	44,925
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	25,934	25,934	29,775
Contract Total:			2.00		2.0000	59,269	59,269	74,700
Pay Plan Total:			2.00		2.0000	59,269	59,269	74,700
INDEX Total:			8.00		7.2413	521,244	521,244	650,632



UWF Salary Category Detail

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2013-2014 Operating Budget
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9121-99	Assistant in	0.16	52.20	0.1600	5,340	5,340	8,429
Contract Total:			0.16		0.1600	5,340	5,340	8,429
Pay Plan Total:			0.16		0.1600	5,340	5,340	8,429
INDEX Total:			0.16		0.1600	5,340	5,340	8,429



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5570 - Office of Diversity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11431000	0705-99	Office Administrator	1.00	52.20	1.0000	32,130	32,130	51,125
11474000	4650-99	Program Manager	1.00	52.20	1.0000	35,190	35,190	47,051
11509000	9225-99	Coordinator	1.00	52.20	1.0000	21,678	21,678	35,357
Contract Total:			3.00		3.0000	88,998	88,998	133,533
Pay Plan Total:			3.00		3.0000	88,998	88,998	133,533
INDEX Total:			3.00		3.0000	88,998	88,998	133,533



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Office of Enrollment Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9199-V3	Faculty Administrator	1.00	52.20	1.0000	110,000	110,000	140,793
Contract Total:			1.00		1.0000	110,000	110,000	140,793
Pay Plan Total:			1.00		1.0000	110,000	110,000	140,793
10386000	9324-99	Associate University Registrar	1.00	52.20	1.0000	55,790	55,790	74,449
11746000	9225-N1	Coordinator	1.00	52.20	1.0000	41,676	41,676	47,815
11756000	9459-Q1	Business Manager	1.00	52.20	1.0000	44,880	44,880	65,737
11895000	9225-N1	Coordinator	1.00	52.20	1.0000	40,800	40,800	61,062
12049000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	30,000	30,000	48,684
Contract Total:			5.00		5.0000	213,146	213,146	297,747
Pay Plan Total:			5.00		5.0000	213,146	213,146	297,747
INDEX Total:			6.00		6.0000	323,146	323,146	438,540



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5609 - Enrollment Aff-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	48,960	48,960	63,023
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	48,000	48,000	55,063
Contract Total:			2.00		2.0000	96,960	96,960	118,086
Pay Plan Total:			2.00		2.0000	96,960	96,960	118,086
INDEX Total:			2.00		2.0000	96,960	96,960	118,086



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-99	University Registrar	1.00	52.20	1.0000	82,181	82,181	102,610
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	35,000	35,000	40,302
10017000	9225-99	Coordinator	1.00	52.20	1.0000	29,500	29,500	44,321
10031000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	47,454	47,454	61,105
10044000	9293-T3	Assistant Director	1.00	52.20	1.0000	35,000	35,000	54,551
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	29,500	29,500	48,111
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	29,500	29,500	40,645
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	31,906	31,906	43,287
10943000	9225-N1	Coordinator	1.00	52.20	1.0000	30,540	30,540	35,173
10973000	4274-99	Student Services Rep.	1.00	52.20	1.0000	28,000	28,000	32,143
12030000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	32,753	32,753	44,258
12041000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	36,852
Contract Total:			12.00		12.0000	443,334	443,334	583,358
Pay Plan Total:			12.00		12.0000	443,334	443,334	583,358
INDEX Total:			12.00		12.0000	443,334	443,334	583,358



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10033000	0102-99	Office Specialist	1.00	52.20	1.0000	26,453	26,453	37,038
10046000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,828	31,828	45,073
10104000	4274-99	Student Services Rep.	1.00	52.20	1.0000	25,672	25,672	29,475
10109000	9499-T1	Director	1.00	52.20	1.0000	75,000	75,000	100,547
10202000	4274-99	Student Services Rep.	1.00	52.20	1.0000	25,000	25,000	35,374
10713000	9250-T2	Associate Director	1.00	52.20	1.0000	53,136	53,136	75,197
10720000	9293-99	Assistant Director	1.00	52.20	1.0000	99,481	99,481	124,519
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,264	41,264	47,504
10942000	4274-99	Student Services Rep.	1.00	52.20	1.0000	33,012	33,012	44,555
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	53,136	53,136	67,823
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,103
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,600	30,600	41,910
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	41,103
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	50,126	50,126	64,363
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,891	32,891	44,416
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,000	40,000	52,719
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	25,000	25,000	35,374
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,600	30,600	41,791
Contract Total:			18.00		18.0000	733,199	733,199	969,884
Pay Plan Total:			18.00		18.0000	733,199	733,199	969,884



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INDEX Total:	18.00	18.0000	733,199	733,199	969,884
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	43,847	43,847	59,555
10705000	9225-99	Coordinator	1.00	52.20	1.0000	29,000	29,000	43,749
10874000	4206-99	Program Specialist	1.00	52.20	1.0000	26,242	26,242	44,378
10949000	9250-T2	Associate Director	1.00	52.20	1.0000	51,000	51,000	58,700
11042100	9293-99	Assistant Director	0.01	52.20	0.0100	11,000	11,000	12,607
11043000	9225-N1	Coordinator	1.00	52.20	1.0000	29,000	29,000	39,958
11251000	4275-99	Student Services Specialist	1.00	52.20	1.0000	33,734	33,734	52,964
11261000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	52,142	52,142	74,059
11296000	9265-99	Business Process Analyst	0.74	52.20	0.7400	35,582	35,582	45,891
11325000	4206-99	Program Specialist	1.00	52.20	1.0000	22,106	22,106	25,389
Contract Total:			8.75		8.7500	333,653	333,653	457,250
Pay Plan Total:			8.75		8.7500	333,653	333,653	457,250
INDEX Total:			8.75		8.7500	333,653	333,653	457,250



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Table with 9 columns: Position, CLS/ADM Code, Position Title, FTE, Budgeted Weeks, Person Years, Current Year Rate, Salary Dollars, Amount Required w/Benefits. Rows list Associate Professors with various position numbers (e.g., 11230000, 11554000) and consistent values for FTE, Budgeted Weeks, Person Years, Current Year Rate, Salary Dollars, and Amount Required w/Benefits.



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11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315



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11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315



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11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,614
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,315
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,595
Contract Total:			106.00		16.2498	954,507	954,507	1,093,969
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,093,969
INDEX Total:			106.00		16.2498	954,507	954,507	1,093,969



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UWF Salary Category Detail

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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	7,203
Contract Total:			0.14		0.1400	5,000	5,000	7,203
Pay Plan Total:			0.14		0.1400	5,000	5,000	7,203
INDEX Total:			0.14		0.1400	5,000	5,000	7,203



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741100	9003-99	Assistant Professor	1.00	39.00	0.7471	74,431	74,431	95,812
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	116,028	116,028	143,337
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	85,005
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	96,883	96,883	121,542
Contract Total:			4.00		2.9884	352,342	352,342	445,696
Pay Plan Total:			4.00		2.9884	352,342	352,342	445,696
INDEX Total:			4.00		2.9884	352,342	352,342	445,696



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5889S - Sum-Incentives - Faculty/Colleges

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10331002	9001-99	Professor	0.16	5.40	0.0160	3,027	3,027	3,481
11399001	9002-99	Associate Professor	0.10	5.40	0.0106	2,281	2,281	2,614
Contract Total:			0.26		0.0266	5,308	5,308	6,095
Pay Plan Total:			0.26		0.0266	5,308	5,308	6,095
INDEX Total:			0.26		0.0266	5,308	5,308	6,095



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	70,390	70,390	87,256
Contract Total:			0.50		0.5000	70,390	70,390	87,256
Pay Plan Total:			0.50		0.5000	70,390	70,390	87,256
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,210	36,210	55,801
10886000	9499-T1	Director	1.00	52.20	1.0000	61,735	61,735	77,472
11025000	9225-N1	Coordinator	1.00	52.20	1.0000	37,848	37,848	57,678
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,000	40,000	60,300
11511000	3757-99	Editor	0.70	52.20	0.7000	21,785	21,785	28,859
Contract Total:			4.70		4.7000	197,578	197,578	280,110
Pay Plan Total:			4.70		4.7000	197,578	197,578	280,110
INDEX Total:			5.20		5.2000	267,968	267,968	367,366



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6020 - Associate Provost Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-T1	Professor	1.00	52.20	1.0000	133,811	133,811	166,404
12078000	9001-P2	Professor	1.00	52.20	1.0000	147,749	147,749	175,319
Contract Total:			2.00		2.0000	281,560	281,560	341,723
Pay Plan Total:			2.00		2.0000	281,560	281,560	341,723
INDEX Total:			2.00		2.0000	281,560	281,560	341,723



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10254000	9003-G1	Assistant Professor	0.75	52.20	0.7500	88,087	88,087	111,634
10317000	9199-99	Faculty Administrator	1.00	52.20	1.0000	110,545	110,545	137,199
Contract Total:			1.75		1.7500	198,632	198,632	248,833
Pay Plan Total:			1.75		1.7500	198,632	198,632	248,833
10806000	0705-99	Office Administrator	1.00	52.20	1.0000	37,340	37,340	49,514
11312000	0705-99	Office Administrator	1.00	52.20	1.0000	35,307	35,307	54,766
Contract Total:			2.00		2.0000	72,647	72,647	104,280
Pay Plan Total:			2.00		2.0000	72,647	72,647	104,280
INDEX Total:			3.75		3.7500	271,279	271,279	353,113



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9225-N1	Coordinator	1.00	52.20	1.0000	53,040	53,040	61,045
11277100	9225-99	Coordinator	0.01	52.20	0.0100	3,325	3,325	3,810
Contract Total:			1.01		1.0100	56,365	56,365	64,855
Pay Plan Total:			1.01		1.0100	56,365	56,365	64,855
INDEX Total:			1.01		1.0100	56,365	56,365	64,855



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-99	Instructor	1.00	52.20	1.0000	92,692	92,692	116,739
Contract Total:			1.00		1.0000	92,692	92,692	116,739
Pay Plan Total:			1.00		1.0000	92,692	92,692	116,739
10808000	0102-99	Office Specialist	0.94	52.20	0.9400	21,170	21,170	30,581
10939000	0705-99	Office Administrator	1.00	52.20	1.0000	27,215	27,215	37,911
10954000	9499-T1	Director	0.64	52.20	0.6400	30,224	30,224	43,909
Contract Total:			2.58		2.5800	78,609	78,609	112,401
Pay Plan Total:			2.58		2.5800	78,609	78,609	112,401
INDEX Total:			3.58		3.5800	171,301	171,301	229,140



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	13,811	13,811	15,855
10099000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,938	39,938	52,647
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	38,382	38,382	58,291
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	36,307	36,307	41,804
11173000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	36,852
11241000	9499-T1	Director	1.00	52.20	1.0000	67,320	67,320	77,204
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	30,681	30,681	49,464
11450000	0705-99	Office Administrator	1.00	52.20	1.0000	32,126	32,126	36,872
11681000	4274-99	Student Services Rep.	1.00	52.20	1.0000	29,971	29,971	34,402
11974000	0114-99	Administrative Specialist	0.01	52.20	0.0100	1,049	1,049	1,202
12032000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	31,320	31,320	50,197
Contract Total:			9.51		9.5100	352,905	352,905	454,790
Pay Plan Total:			9.51		9.5100	352,905	352,905	454,790
INDEX Total:			9.51		9.5100	352,905	352,905	454,790



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6250 - Conferences & Continuing Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10895000	9499-T1	Director	1.00	52.20	1.0000	65,561	65,561	82,112
11327000	9250-T2	Associate Director	0.50	52.20	0.5000	33,086	33,086	45,198
11502000	9250-T2	Associate Director	0.50	52.20	0.5000	24,990	24,990	32,790
Contract Total:			2.00		2.0000	123,637	123,637	160,100
Pay Plan Total:			2.00		2.0000	123,637	123,637	160,100
INDEX Total:			2.00		2.0000	123,637	123,637	160,100



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9053-D1	Librarian	1.00	52.20	1.0000	117,300	117,300	148,964
10562000	9054-99	Associate Librarian	1.00	52.20	1.0000	59,604	59,604	82,842
10563000	9056-99	Instructor Librarian	1.00	52.20	1.0000	41,500	41,500	54,444
10567000	9053-99	Librarian	1.00	52.20	1.0000	67,307	67,307	91,438
10573000	9055-99	Assistant Librarian	1.00	52.20	1.0000	59,670	59,670	75,338
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	57,524	57,524	80,226
10590000	9056-99	Instructor Librarian	1.00	52.20	1.0000	45,000	45,000	65,875
10593000	9055-99	Assistant Librarian	1.00	52.20	1.0000	50,031	50,031	57,585
10595000	9056-99	Instructor Librarian	1.00	52.20	1.0000	41,500	41,500	58,073
10596000	9055-99	Assistant Librarian	1.00	52.20	1.0000	46,696	46,696	67,817
10913000	9053-99	Librarian	1.00	52.20	1.0000	70,469	70,469	89,142
11039000	9054-99	Associate Librarian	1.00	52.20	1.0000	132,704	132,704	161,414
Contract Total:			12.00		12.0000	789,305	789,305	1,033,158
Pay Plan Total:			12.00		12.0000	789,305	789,305	1,033,158
10012000	0114-99	Administrative Specialist	1.00	52.20	1.0000	30,000	30,000	42,490
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	25,927	25,927	36,435
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	23,500	23,500	41,235
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	24,378	24,378	34,659
10554000	4304-99	Information Specialist	1.00	52.20	1.0000	23,970	23,970	27,525
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	25,000	25,000	42,955



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10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	29,565	29,565	40,605
10560000	4304-99	Information Specialist	1.00	52.20	1.0000	24,000	24,000	41,808
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	26,414	26,414	38,381
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	28,090	28,090	38,914
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	24,508	24,508	34,808
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	23,562	23,562	41,307
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	29,687	29,687	40,744
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	27,061	27,061	37,735
10710000	4304-99	Information Specialist	1.00	52.20	1.0000	25,000	25,000	35,374
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	27,756	27,756	47,747
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	28,118	28,118	48,183
10829000	4650-99	Program Manager	1.00	52.20	1.0000	28,560	28,560	39,453
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	23,970	23,970	34,193
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	26,000	26,000	36,519
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	30,600	30,600	49,372
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	40,191	40,191	60,363
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	23,500	23,500	33,654
Contract Total:			23.00		23.0000	619,357	619,357	924,459
Pay Plan Total:			23.00		23.0000	619,357	619,357	924,459
INDEX Total:			35.00		35.0000	1,408,662	1,408,662	1,957,617



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	71,072	71,072	96,030
Contract Total:			1.00		1.0000	71,072	71,072	96,030
Pay Plan Total:			1.00		1.0000	71,072	71,072	96,030
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	26,550	26,550	37,149
Contract Total:			1.00		1.0000	26,550	26,550	37,149
Pay Plan Total:			1.00		1.0000	26,550	26,550	37,149
INDEX Total:			2.00		2.0000	97,622	97,622	133,179



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6500 - CAS Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11427000	9002-D2	Associate Professor	1.00	39.00	0.7471	112,495	112,495	143,662
Contract Total:			1.00		0.7471	112,495	112,495	143,662
10923000	9001-D1	Professor	1.00	52.20	1.0000	164,561	164,561	200,379
Contract Total:			1.00		1.0000	164,561	164,561	200,379
Pay Plan Total:			2.00		1.7471	277,056	277,056	344,041
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	26,520	26,520	40,906
10239000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,794	39,794	54,671
10609000	0705-99	Office Administrator	1.00	52.20	1.0000	32,300	32,300	43,739
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	56,525	56,525	72,888
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	59,863	59,863	82,907
Contract Total:			5.00		5.0000	215,002	215,002	295,111
Pay Plan Total:			5.00		5.0000	215,002	215,002	295,111
INDEX Total:			7.00		6.7471	492,058	492,058	639,152



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6539 - CAS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11028000	9002-99	Associate Professor	1.00	39.00	0.7471	38,546	38,546	54,688
Contract Total:			1.00		0.7471	38,546	38,546	54,688
Pay Plan Total:			1.00		0.7471	38,546	38,546	54,688
INDEX Total:			1.00		0.7471	38,546	38,546	54,688



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840 - Department of Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9002-99	Associate Professor	1.00	39.00	0.7471	59,513	59,513	82,738
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	57,091	57,091	65,704
11075000	9002-99	Associate Professor	1.00	39.00	0.7471	61,624	61,624	84,926
11704000	9002-99	Associate Professor	1.00	39.00	0.7471	56,898	56,898	72,150
Contract Total:			4.00		2.9884	235,126	235,126	305,518
Pay Plan Total:			4.00		2.9884	235,126	235,126	305,518
INDEX Total:			4.00		2.9884	235,126	235,126	305,518



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840S - Sum-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9002-99	Associate Professor	0.16	5.40	0.0160	3,088	3,088	3,551
11075001	9002-99	Associate Professor	0.16	5.40	0.0160	3,197	3,197	3,663
11704001	9002-99	Associate Professor	0.31	5.40	0.0321	5,903	5,903	6,788
12020001	9003-N1	Assistant Professor	0.16	5.40	0.0160	2,750	2,750	3,162
Contract Total:			0.79		0.0801	14,938	14,938	17,164
Pay Plan Total:			0.79		0.0801	14,938	14,938	17,164
INDEX Total:			0.79		0.0801	14,938	14,938	17,164



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	28,371	28,371	32,644
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	58,396	58,396	81,454
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	59,174	59,174	74,767
10298000	9001-99	Professor	1.00	39.00	0.7471	71,785	71,785	89,269
10331000	9001-99	Professor	1.00	39.00	0.7471	65,929	65,929	82,535
10354000	9001-99	Professor	1.00	39.00	0.7471	71,853	71,853	96,928
11331000	9001-99	Professor	1.00	39.00	0.7471	71,140	71,140	96,109
11518000	9005-99	Lecturer	1.00	39.00	0.7471	41,694	41,694	47,999
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	84,448
Contract Total:			8.50		6.3504	529,342	529,342	686,153
11097000	9004-99	Instructor	1.00	52.20	1.0000	48,685	48,685	62,705
11426000	9001-C1	Professor	1.00	52.20	1.0000	142,769	142,769	176,114
Contract Total:			2.00		2.0000	191,454	191,454	238,819
Pay Plan Total:			10.50		8.3504	720,796	720,796	924,972
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,307	36,307	55,911
10118000	9225-N1	Coordinator	1.00	52.20	1.0000	44,214	44,214	57,392
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	30,262	30,262	34,735
Contract Total:			3.00		3.0000	110,783	110,783	148,038



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Pay Plan Total:	3.00	3.0000	110,783	110,783	148,038
INDEX Total:	13.50	11.3504	831,579	831,579	1,073,010



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10273001	9002-99	Associate Professor	0.42	5.40	0.0428	8,186	8,186	9,414
10298002	9001-99	Professor	0.16	5.40	0.0160	3,724	3,724	4,282
10354001	9001-99	Professor	0.42	5.40	0.0428	9,940	9,940	11,430
11063001	9001-99	Professor	0.16	5.40	0.0160	4,109	4,109	4,726
11518003	9005-99	Lecturer	0.42	5.40	0.0428	5,768	5,768	6,633
11893001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,963	2,963	3,407
Contract Total:			1.74		0.1764	34,690	34,690	39,892
Pay Plan Total:			1.74		0.1764	34,690	34,690	39,892
INDEX Total:			1.74		0.1764	34,690	34,690	39,892



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Schl of Allied Hlth & Life Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9002-99	Associate Professor	1.00	39.00	0.7471	70,847	70,847	89,301
11982000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	84,211
Contract Total:			2.00		1.4942	131,847	131,847	173,512
10401000	9005-99	Lecturer	1.00	52.20	1.0000	52,000	52,000	59,850
10933000	9003-99	Assistant Professor	1.00	52.20	1.0000	63,227	63,227	79,181
Contract Total:			2.00		2.0000	115,227	115,227	139,031
Pay Plan Total:			4.00		3.4942	247,074	247,074	312,543
INDEX Total:			4.00		3.4942	247,074	247,074	312,543



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871S - Sum-Allied Health & Life Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9002-99	Associate Professor	0.42	5.40	0.0428	9,801	9,801	11,232
11982001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,165	3,165	3,627
Contract Total:			0.58		0.0588	12,966	12,966	14,859
Pay Plan Total:			0.58		0.0588	12,966	12,966	14,859
INDEX Total:			0.58		0.0588	12,966	12,966	14,859



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Clinical Laboratory Sciences (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	27,781	27,781	38,560
Contract Total:			1.00		1.0000	27,781	27,781	38,560
Pay Plan Total:			1.00		1.0000	27,781	27,781	38,560
INDEX Total:			1.00		1.0000	27,781	27,781	38,560



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140000	9001-C1	Professor	1.00	39.00	0.7471	80,694	80,694	106,779
10215000	9001-99	Professor	1.00	39.00	0.7471	74,220	74,220	99,650
10299000	9002-T1	Associate Professor	1.00	39.00	0.7471	61,266	61,266	84,753
11340000	9005-99	Lecturer	1.00	39.00	0.7471	46,358	46,358	67,430
Contract Total:			4.00		2.9884	262,538	262,538	358,612
Pay Plan Total:			4.00		2.9884	262,538	262,538	358,612
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	30,482	30,482	41,655
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	26,971	26,971	45,212
10906000	5017-99	Laboratory Technician	1.00	52.20	1.0000	25,934	25,934	44,024
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	22,440	22,440	32,439
Contract Total:			4.00		4.0000	105,827	105,827	163,330
Pay Plan Total:			4.00		4.0000	105,827	105,827	163,330
INDEX Total:			8.00		6.9884	368,365	368,365	521,942



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140001	9001-C1	Professor	0.16	5.40	0.0160	4,186	4,186	4,798
11340001	9005-99	Lecturer	0.16	5.40	0.0160	2,405	2,405	2,756
11762001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,823	2,823	3,235
11963001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,283	2,283	2,626
12007001	9005-99	Lecturer	0.16	5.40	0.0160	2,283	2,283	2,626
Contract Total:			0.80		0.0800	13,980	13,980	16,041
Pay Plan Total:			0.80		0.0800	13,980	13,980	16,041
INDEX Total:			0.80		0.0800	13,980	13,980	16,041



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,500	53,500	68,243
10337000	9001-99	Professor	1.00	39.00	0.7471	79,590	79,590	105,825
10408000	9001-99	Professor	1.00	39.00	0.7471	72,646	72,646	91,645
10440000	9001-99	Professor	1.00	39.00	0.7471	92,356	92,356	118,003
10519000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	69,180
11009000	9005-99	Lecturer	1.00	39.00	0.7471	45,500	45,500	66,625
11137000	9004-99	Instructor	1.00	39.00	0.7471	61,492	61,492	80,816
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	69,754
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,800	57,800	80,769
Contract Total:			9.00		6.7239	572,384	572,384	750,860
11072000	9004-99	Instructor	1.00	52.20	1.0000	51,966	51,966	73,858
11337000	9005-99	Lecturer	1.00	52.20	1.0000	89,816	89,816	117,583
11707000	9005-T2	Lecturer	1.00	52.20	1.0000	59,206	59,206	76,191
Contract Total:			3.00		3.0000	200,988	200,988	267,632
Pay Plan Total:			12.00		9.7239	773,372	773,372	1,018,492
10002000	0102-99	Office Specialist	1.00	52.20	1.0000	26,971	26,971	37,631
11056000	9225-N1	Coordinator	1.00	52.20	1.0000	40,900	40,900	46,927
Contract Total:			2.00		2.0000	67,871	67,871	84,558



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Pay Plan Total:	2.00	2.0000	67,871	67,871	84,558
INDEX Total:	14.00	11.7239	841,243	841,243	1,103,050



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337001	9001-99	Professor	0.23	5.40	0.0240	6,188	6,188	7,116
10408001	9001-99	Professor	0.16	5.40	0.0160	3,769	3,769	4,335
10440001	9001-99	Professor	0.16	5.40	0.0160	4,791	4,791	5,772
10519001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,231	2,231	2,556
11009001	9005-99	Lecturer	0.16	5.40	0.0160	2,676	2,676	3,067
11137001	9004-99	Instructor	0.16	5.40	0.0160	3,190	3,190	3,844
11338001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,854	2,854	3,270
Contract Total:			1.19		0.1200	25,699	25,699	29,960
Pay Plan Total:			1.19		0.1200	25,699	25,699	29,960
INDEX Total:			1.19		0.1200	25,699	25,699	29,960



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020 - Dept of English & World Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9002-T2	Associate Professor	1.00	39.00	0.7471	68,522	68,522	85,517
10073000	9001-99	Professor	1.00	39.00	0.7471	93,049	93,049	120,938
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	58,237	58,237	75,077
10435000	9004-99	Instructor	1.00	39.00	0.7471	38,000	38,000	58,000
10539000	9004-99	Instructor	1.00	39.00	0.7471	36,365	36,365	49,784
10583000	9002-N1	Associate Professor	1.00	39.00	0.7471	57,553	57,553	80,484
10783000	9002-99	Associate Professor	1.00	39.00	0.7471	56,463	56,463	71,650
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	62,315	62,315	76,167
11003000	9004-99	Instructor	1.00	39.00	0.7471	44,889	44,889	65,922
11088000	9004-99	Instructor	1.00	39.00	0.7471	42,079	42,079	62,691
11405000	9002-99	Associate Professor	1.00	39.00	0.7471	57,326	57,326	74,029
11432000	9004-99	Instructor	1.00	39.00	0.7471	41,000	41,000	61,450
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	53,925	53,925	68,731
11472000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	63,750
11914000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	72,268
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	72,268
Contract Total:			16.00		11.9536	866,723	866,723	1,158,726
10569000	9001-C1	Professor	1.00	52.20	1.0000	106,847	106,847	137,168
Contract Total:			1.00		1.0000	106,847	106,847	137,168



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Pay Plan Total:			17.00		12.9536	973,570	973,570	1,295,894
10089000	0090-99	Word Processing Specialist	1.00	52.20	1.0000	30,975	30,975	49,801
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	34,391	34,391	53,716
Contract Total:			2.00		2.0000	65,366	65,366	103,517
Pay Plan Total:			2.00		2.0000	65,366	65,366	103,517
INDEX Total:			19.00		14.9536	1,038,936	1,038,936	1,399,411



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English & World Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068001	9002-T2	Associate Professor	0.31	5.40	0.0321	7,109	7,109	8,175
10324001	9002-99	Associate Professor	0.31	5.40	0.0321	6,042	6,042	6,949
10435001	9004-99	Instructor	0.31	5.40	0.0321	3,943	3,943	4,533
10539001	9004-99	Instructor	0.16	5.40	0.0160	1,887	1,887	2,162
10583001	9002-N1	Associate Professor	0.31	5.40	0.0321	5,971	5,971	6,866
10783001	9002-99	Associate Professor	0.31	5.40	0.0321	5,858	5,858	6,736
10866003	9003-G1	Assistant Professor	0.16	5.40	0.0160	3,233	3,233	3,603
11088001	9004-99	Instructor	0.31	5.40	0.0321	4,366	4,366	5,020
Contract Total:			2.18		0.2246	38,409	38,409	44,044
Pay Plan Total:			2.18		0.2246	38,409	38,409	44,044
INDEX Total:			2.18		0.2246	38,409	38,409	44,044



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9002-99	Associate Professor	1.00	39.00	0.7471	73,307	73,307	98,600
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	55,750	55,750	78,194
11008000	9001-99	Professor	1.00	39.00	0.7471	75,294	75,294	100,885
11316000	9002-99	Associate Professor	1.00	39.00	0.7471	55,853	55,853	78,530
Contract Total:			4.00		2.9884	260,204	260,204	356,209
10968000	9002-C1	Associate Professor	1.00	52.20	1.0000	87,882	87,882	108,823
Contract Total:			1.00		1.0000	87,882	87,882	108,823
Pay Plan Total:			5.00		3.9884	348,086	348,086	465,032
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	33,276	33,276	52,439
Contract Total:			1.00		1.0000	33,276	33,276	52,439
Pay Plan Total:			1.00		1.0000	33,276	33,276	52,439
INDEX Total:			6.00		4.9884	381,362	381,362	517,471



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9002-99	Associate Professor	0.31	5.40	0.0321	7,606	7,606	8,746
10314001	9002-99	Associate Professor	0.31	5.40	0.0321	5,784	5,784	6,629
11008001	9001-99	Professor	0.31	5.40	0.0321	7,812	7,812	8,982
11316001	9002-99	Associate Professor	0.16	5.40	0.0160	2,898	2,898	3,333
11776001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,499	5,499	6,324
11816001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,480	5,480	6,280
Contract Total:			1.71		0.1765	35,079	35,079	40,294
Pay Plan Total:			1.71		0.1765	35,079	35,079	40,294
INDEX Total:			1.71		0.1765	35,079	35,079	40,294



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	75,620	75,620	93,678
10124000	9002-99	Associate Professor	1.00	39.00	0.7471	57,558	57,558	72,910
10125000	9002-C1	Associate Professor	1.00	39.00	0.7471	90,000	90,000	111,601
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	74,022	74,022	99,133
10800000	9001-T1	Professor	1.00	39.00	0.7471	90,150	90,150	117,967
10801000	9002-99	Associate Professor	1.00	39.00	0.7471	57,558	57,558	80,491
10837000	9001-99	Professor	1.00	39.00	0.7471	74,808	74,808	100,034
10931000	9001-99	Professor	1.00	39.00	0.7471	79,820	79,820	105,777
11017000	9001-99	Professor	1.00	39.00	0.7471	81,350	81,350	107,849
11018000	9001-99	Professor	1.00	39.00	0.7471	82,245	82,245	102,684
11127000	9005-99	Lecturer	1.00	39.00	0.7471	53,942	53,942	68,750
11260000	9005-99	Lecturer	1.00	39.00	0.7471	43,000	43,000	63,750
Contract Total:			12.00		8.9652	860,073	860,073	1,124,624
11098000	9005-99	Lecturer	1.00	52.20	1.0000	63,656	63,656	91,003
Contract Total:			1.00		1.0000	63,656	63,656	91,003
Pay Plan Total:			13.00		9.9652	923,729	923,729	1,215,627
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	30,600	30,600	49,372
11714000	0705-99	Office Administrator	0.50	52.20	0.5000	16,516	16,516	24,184



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Contract Total:	1.50	1.5000	47,116	47,116	73,556
Pay Plan Total:	1.50	1.5000	47,116	47,116	73,556
INDEX Total:	14.50	11.4652	970,845	970,845	1,289,183



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10124001	9002-99	Associate Professor	0.16	5.40	0.0160	2,986	2,986	3,433
10800001	9001-T1	Professor	0.31	5.40	0.0321	10,131	10,131	11,650
10801001	9002-99	Associate Professor	0.31	5.40	0.0321	5,972	5,972	6,867
10837001	9001-99	Professor	0.16	5.40	0.0160	3,881	3,881	4,448
10931001	9001-99	Professor	0.31	5.40	0.0321	8,282	8,282	9,491
11017002	9001-99	Professor	0.36	5.40	0.0374	9,847	9,847	11,324
11018001	9001-99	Professor	0.31	5.40	0.0321	8,533	8,533	9,812
11127001	9005-99	Lecturer	0.36	5.40	0.0374	6,530	6,530	7,509
11260001	9005-99	Lecturer	0.42	5.40	0.0428	5,949	5,949	6,841
11810002	9003-99	Assistant Professor	0.16	5.40	0.0160	2,931	2,931	3,371
11959001	9005-99	Lecturer	0.31	5.40	0.0321	4,669	4,669	5,369
Contract Total:			3.17		0.3261	69,711	69,711	80,115
Pay Plan Total:			3.17		0.3261	69,711	69,711	80,115
INDEX Total:			3.17		0.3261	69,711	69,711	80,115



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	64,373	64,373	88,326
10763000	9002-99	Associate Professor	1.00	39.00	0.7471	59,402	59,402	85,877
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	59,228	59,228	75,985
10865000	9002-C1	Associate Professor	1.00	39.00	0.7471	55,684	55,684	72,140
11264000	9001-99	Professor	0.90	39.00	0.6696	64,796	64,796	87,383
Contract Total:			4.90		3.6580	303,483	303,483	409,711
Pay Plan Total:			4.90		3.6580	303,483	303,483	409,711
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	28,873	28,873	43,603
11404000	9293-T3	Assistant Director	0.81	52.20	0.8100	34,756	34,756	45,412
Contract Total:			1.81		1.8100	63,629	63,629	89,015
Pay Plan Total:			1.81		1.8100	63,629	63,629	89,015
INDEX Total:			6.71		5.4680	367,112	367,112	498,726



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10849002	9002-99	Associate Professor	0.21	5.40	0.0213	4,097	4,097	4,695
10865001	9002-C1	Associate Professor	0.16	5.40	0.0160	3,019	3,019	3,472
11847002	9003-N1	Assistant Professor	0.16	5.40	0.0160	2,567	2,567	2,951
Contract Total:			0.53		0.0533	9,683	9,683	11,118
Pay Plan Total:			0.53		0.0533	9,683	9,683	11,118
INDEX Total:			0.53		0.0533	9,683	9,683	11,118



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	96,465
10740000	9005-99	Lecturer	1.00	39.00	0.7471	66,667	66,667	90,704
11054000	9005-99	Lecturer	1.00	39.00	0.7471	54,500	54,500	76,761
11395000	9005-99	Lecturer	1.00	39.00	0.7471	54,144	54,144	68,772
11827000	9005-99	Lecturer	1.00	39.00	0.7471	50,000	50,000	67,814
11925000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	100,255
Contract Total:			6.00		4.4826	375,311	375,311	500,771
10764000	9005-N1	Lecturer	1.00	43.00	0.8238	59,936	59,936	83,224
11822000	9002-C1	Associate Professor	1.00	43.00	0.8238	100,000	100,000	129,294
Contract Total:			2.00		1.6476	159,936	159,936	212,518
Pay Plan Total:			8.00		6.1302	535,247	535,247	713,289
11189000	0705-99	Office Administrator	1.00	52.20	1.0000	32,225	32,225	47,444
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	29,825	29,825	40,902
Contract Total:			2.00		2.0000	62,050	62,050	88,346
Pay Plan Total:			2.00		2.0000	62,050	62,050	88,346
INDEX Total:			10.00		8.1302	597,297	597,297	801,635



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764001	9005-N1	Lecturer	0.42	3.74	0.0296	5,207	5,207	5,987
11822001	9002-C1	Associate Professor	0.42	3.74	0.0296	8,686	8,686	9,989
Contract Total:			0.84		0.0592	13,893	13,893	15,976
10740001	9005-99	Lecturer	0.31	5.40	0.0321	5,843	5,843	6,696
11054001	9005-99	Lecturer	0.36	5.40	0.0374	6,391	6,391	7,324
11395001	9005-99	Lecturer	0.31	5.40	0.0321	5,617	5,617	6,436
Contract Total:			0.98		0.1016	17,851	17,851	20,456
Pay Plan Total:			1.82		0.1608	31,744	31,744	36,432
INDEX Total:			1.82		0.1608	31,744	31,744	36,432



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	65,855
Contract Total:			1.00		0.7471	48,291	48,291	65,855
Pay Plan Total:			1.00		0.7471	48,291	48,291	65,855
INDEX Total:			1.00		0.7471	48,291	48,291	65,855



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-99	Professor	1.00	39.00	0.7471	74,714	74,714	94,023
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	58,041	58,041	81,046
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,000	60,000	83,298
Contract Total:			3.00		2.2413	192,755	192,755	258,367
Pay Plan Total:			3.00		2.2413	192,755	192,755	258,367
INDEX Total:			3.00		2.2413	192,755	192,755	258,367



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.31	5.40	0.0321	7,752	7,752	8,914
10349001	9002-99	Associate Professor	0.16	5.40	0.0160	3,011	3,011	3,463
Contract Total:			0.47		0.0481	10,763	10,763	12,377
Pay Plan Total:			0.47		0.0481	10,763	10,763	12,377
INDEX Total:			0.47		0.0481	10,763	10,763	12,377



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Sch of Psychology & Beh Sci (SPBS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,216	52,216	74,347
10131000	9001-99	Professor	1.00	39.00	0.7471	78,844	78,844	104,659
10219000	9001-T1	Professor	1.00	39.00	0.7471	82,000	82,000	108,596
10407000	9002-99	Associate Professor	1.00	39.00	0.7471	60,101	60,101	75,832
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,909	55,909	71,013
10752000	9002-99	Associate Professor	1.00	39.00	0.7471	67,250	67,250	87,753
10953000	9004-99	Instructor	1.00	39.00	0.7471	38,000	38,000	43,751
11007000	9001-T1	Professor	1.00	39.00	0.7471	125,333	125,333	157,366
11086000	9001-99	Professor	1.00	39.00	0.7471	69,362	69,362	87,869
11818000	9001-99	Professor	1.00	39.00	0.7471	69,617	69,617	94,356
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	69,392
Contract Total:			11.00		8.2181	753,132	753,132	974,934
10300000	9002-T1	Associate Professor	1.00	52.20	1.0000	110,718	110,718	135,425
10826000	9003-99	Assistant Professor	1.00	52.20	1.0000	56,500	56,500	79,273
Contract Total:			2.00		2.0000	167,218	167,218	214,698
Pay Plan Total:			13.00		10.2181	920,350	920,350	1,189,632
10203000	9225-N1	Coordinator	1.00	52.20	1.0000	38,792	38,792	52,565
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	39,596	39,596	52,100



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11024000	0102-99	Office Specialist	1.00	52.20	1.0000	27,015	27,015	45,264
Contract Total:			3.00		3.0000	105,403	105,403	149,929
Pay Plan Total:			3.00		3.0000	105,403	105,403	149,929
INDEX Total:			16.00		13.2181	1,025,753	1,025,753	1,339,561



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology (SPBS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10131001	9001-99	Professor	0.16	5.40	0.0160	4,090	4,090	4,687
10219001	9001-T1	Professor	0.16	5.40	0.0160	4,254	4,254	4,892
10407001	9002-99	Associate Professor	0.16	5.40	0.0160	3,118	3,118	3,585
10432001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,901	2,901	3,336
10752001	9002-99	Associate Professor	0.16	5.40	0.0160	3,489	3,489	4,204
10826001	9003-99	Assistant Professor	0.31	5.40	0.0321	3,943	3,943	4,533
11007001	9001-T1	Professor	0.31	5.40	0.0321	7,795	7,795	8,816
11818001	9001-99	Professor	0.31	5.40	0.0321	7,223	7,223	8,306
11900001	9003-99	Assistant Professor	0.21	5.40	0.0213	3,669	3,669	4,204
12000001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,827	2,827	3,251
Contract Total:			2.10		0.2136	43,309	43,309	49,814
Pay Plan Total:			2.10		0.2136	43,309	43,309	49,814
INDEX Total:			2.10		0.2136	43,309	43,309	49,814



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	75,504	75,504	93,545
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	62,292	62,292	78,109
10759000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	63,875
11424000	9002-99	Associate Professor	1.00	39.00	0.7471	65,581	65,581	89,460
11806000	9002-99	Associate Professor	1.00	39.00	0.7471	58,002	58,002	73,419
11975000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	71,713
Contract Total:			6.00		4.4826	372,379	372,379	470,121
Pay Plan Total:			6.00		4.4826	372,379	372,379	470,121
10120000	9225-N1	Coordinator	1.00	52.20	1.0000	41,102	41,102	61,407
Contract Total:			1.00		1.0000	41,102	41,102	61,407
Pay Plan Total:			1.00		1.0000	41,102	41,102	61,407
INDEX Total:			7.00		5.4826	413,481	413,481	531,528



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.16	5.40	0.0160	3,917	3,917	4,504
Contract Total:			0.16		0.0160	3,917	3,917	4,504
Pay Plan Total:			0.16		0.0160	3,917	3,917	4,504
INDEX Total:			0.16		0.0160	3,917	3,917	4,504



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9002-C1	Associate Professor	1.00	39.00	0.7471	69,009	69,009	85,808
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,500	57,500	80,424
10735000	9002-99	Associate Professor	1.00	39.00	0.7471	55,462	55,462	78,080
10758000	9001-99	Professor	0.92	39.00	0.6842	81,541	81,541	106,606
Contract Total:			3.92		2.9255	263,512	263,512	350,918
Pay Plan Total:			3.92		2.9255	263,512	263,512	350,918
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	25,934	25,934	44,024
Contract Total:			1.00		1.0000	25,934	25,934	44,024
Pay Plan Total:			1.00		1.0000	25,934	25,934	44,024
INDEX Total:			4.92		3.9255	289,446	289,446	394,942



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279001	9002-C1	Associate Professor	0.16	5.40	0.0160	3,580	3,580	4,103
11771002	9003-99	Assistant Professor	0.31	5.40	0.0321	4,762	4,762	5,476
Contract Total:			0.47		0.0481	8,342	8,342	9,579
Pay Plan Total:			0.47		0.0481	8,342	8,342	9,579
INDEX Total:			0.47		0.0481	8,342	8,342	9,579



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9002-N1	Associate Professor	1.00	39.00	0.7471	52,492	52,492	66,879
11332000	9003-99	Assistant Professor	1.00	39.00	0.7471	44,000	44,000	58,534
Contract Total:			2.00		1.4942	96,492	96,492	125,413
11057000	9001-C1	Professor	1.00	43.00	0.8238	88,538	88,538	116,114
Contract Total:			1.00		0.8238	88,538	88,538	116,114
Pay Plan Total:			3.00		2.3180	185,030	185,030	241,527
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	30,600	30,600	41,791
Contract Total:			1.00		1.0000	30,600	30,600	41,791
Pay Plan Total:			1.00		1.0000	30,600	30,600	41,791
INDEX Total:			4.00		3.3180	215,630	215,630	283,318



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856001	9002-N1	Associate Professor	0.16	5.40	0.0160	2,723	2,723	3,120
Contract Total:			0.16		0.0160	2,723	2,723	3,120
Pay Plan Total:			0.16		0.0160	2,723	2,723	3,120
INDEX Total:			0.16		0.0160	2,723	2,723	3,120



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9002-99	Associate Professor	1.00	39.00	0.7471	62,490	62,490	78,580
10336000	9002-99	Associate Professor	1.00	39.00	0.7471	52,530	52,530	74,709
10577000	9002-99	Associate Professor	1.00	39.00	0.7471	56,096	56,096	78,808
11002000	9002-99	Associate Professor	1.00	39.00	0.7471	77,308	77,308	102,899
11133000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,278	63,278	86,821
Contract Total:			5.00		3.7355	311,702	311,702	421,817
Pay Plan Total:			5.00		3.7355	311,702	311,702	421,817
10419000	0705-99	Office Administrator	1.00	52.20	1.0000	28,009	28,009	46,403
Contract Total:			1.00		1.0000	28,009	28,009	46,403
Pay Plan Total:			1.00		1.0000	28,009	28,009	46,403
INDEX Total:			6.00		4.7355	339,711	339,711	468,220



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10336001	9002-99	Associate Professor	0.31	2.49	0.0148	2,725	2,725	3,134
Contract Total:			0.31		0.0148	2,725	2,725	3,134
10577001	9002-99	Associate Professor	0.16	5.40	0.0160	2,910	2,910	3,346
11002001	9002-99	Associate Professor	0.16	5.40	0.0160	4,011	4,011	4,597
11133002	9003-99	Assistant Professor	0.16	5.40	0.0160	3,283	3,283	3,763
11416001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,910	2,910	3,346
Contract Total:			0.64		0.0640	13,114	13,114	15,052
Pay Plan Total:			0.95		0.0788	15,839	15,839	18,186
INDEX Total:			0.95		0.0788	15,839	15,839	18,186



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7461 - First Year Advising Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9004-T1	Instructor	1.00	52.20	1.0000	59,042	59,042	81,966
11280000	9004-B1	Instructor	1.00	52.20	1.0000	45,900	45,900	66,906
11507000	9004-T2	Instructor	1.00	52.20	1.0000	51,159	51,159	68,365
11832000	9004-B1	Instructor	1.00	52.20	1.0000	40,800	40,800	46,972
Contract Total:			4.00		4.0000	196,901	196,901	264,209
Pay Plan Total:			4.00		4.0000	196,901	196,901	264,209
10462000	9225-N1	Coordinator	1.00	52.20	1.0000	38,250	38,250	52,095
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	29,897	29,897	34,318
11802000	9225-N1	Coordinator	1.00	52.20	1.0000	42,000	42,000	54,855
Contract Total:			3.00		3.0000	110,147	110,147	141,268
Pay Plan Total:			3.00		3.0000	110,147	110,147	141,268
INDEX Total:			7.00		7.0000	307,048	307,048	405,477



2013-2014 Operating Budget
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UWF Salary Category Detail

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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Univ Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9001-T1	Professor	1.00	52.20	1.0000	130,019	130,019	162,293
Contract Total:			1.00		1.0000	130,019	130,019	162,293
Pay Plan Total:			1.00		1.0000	130,019	130,019	162,293
11428000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,901	38,901	58,885
Contract Total:			1.00		1.0000	38,901	38,901	58,885
Pay Plan Total:			1.00		1.0000	38,901	38,901	58,885
INDEX Total:			2.00		2.0000	168,920	168,920	221,178



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7463 - Student Success Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11145000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	67,428	67,428	84,259
Contract Total:			1.00		1.0000	67,428	67,428	84,259
Pay Plan Total:			1.00		1.0000	67,428	67,428	84,259
INDEX Total:			1.00		1.0000	67,428	67,428	84,259



UWF Salary Category Detail

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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7466 - Univ Retention Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9225-N1	Coordinator	1.00	52.20	1.0000	31,500	31,500	36,277
11263000	0705-99	Office Administrator	1.00	52.20	1.0000	30,569	30,569	35,087
Contract Total:			2.00		2.0000	62,069	62,069	71,364
Pay Plan Total:			2.00		2.0000	62,069	62,069	71,364
INDEX Total:			2.00		2.0000	62,069	62,069	71,364



UWF Salary Category Detail

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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	81,972	81,972	108,244
Contract Total:			1.00		1.0000	81,972	81,972	108,244
Pay Plan Total:			1.00		1.0000	81,972	81,972	108,244
11679000	0705-99	Office Administrator	1.00	52.20	1.0000	35,938	35,938	57,605
Contract Total:			1.00		1.0000	35,938	35,938	57,605
Pay Plan Total:			1.00		1.0000	35,938	35,938	57,605
INDEX Total:			2.00		2.0000	117,910	117,910	165,849



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	65,000	65,000	81,214
Contract Total:			1.00		1.0000	65,000	65,000	81,214
Pay Plan Total:			1.00		1.0000	65,000	65,000	81,214
10406000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	36,852
Contract Total:			1.00		1.0000	32,000	32,000	36,852
Pay Plan Total:			1.00		1.0000	32,000	32,000	36,852
INDEX Total:			2.00		2.0000	97,000	97,000	118,066



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UWF Salary Category Detail

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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9002-C1	Associate Professor	1.00	39.00	0.7471	66,109	66,109	90,323
Contract Total:			1.00		0.7471	66,109	66,109	90,323
11214000	9166-99	Research Associate	1.00	52.20	1.0000	50,043	50,043	71,654
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	83,360	83,360	102,579
11237000	9166-99	Research Associate	1.00	52.20	1.0000	45,829	45,829	63,034
11380000	9166-99	Research Associate	1.00	52.20	1.0000	46,236	46,236	59,709
11651000	9166-99	Research Associate	1.00	52.20	1.0000	47,043	47,043	64,425
Contract Total:			5.00		5.0000	272,511	272,511	361,401
Pay Plan Total:			6.00		5.7471	338,620	338,620	451,724
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	47,489
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,253	34,253	53,559
11216000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	39,385	39,385	55,649
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	36,307	36,307	41,804
11459000	9225-99	Coordinator	1.00	52.20	1.0000	43,831	43,831	60,745
Contract Total:			5.00		5.0000	186,041	186,041	259,246
Pay Plan Total:			5.00		5.0000	186,041	186,041	259,246



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INDEX Total:	11.00	10.7471	524,661	524,661	710,970
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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165000	9002-99	Associate Professor	1.00	39.00	0.7471	74,528	74,528	85,755
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	77,000	77,000	102,847
10514000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	94,797
10582000	9005-99	Lecturer	1.00	39.00	0.7471	46,525	46,525	53,555
10608000	9001-99	Professor	1.00	39.00	0.7471	91,653	91,653	117,155
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	92,786	92,786	120,637
11060000	9005-99	Lecturer	1.00	39.00	0.7471	46,137	46,137	67,177
11139000	9005-99	Lecturer	1.00	39.00	0.7471	48,647	48,647	55,994
11180000	9005-99	Lecturer	1.00	39.00	0.7471	48,329	48,329	69,877
11347000	9001-C1	Professor	1.00	39.00	0.7471	134,249	134,249	161,209
11966000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,000	72,000	96,816
Contract Total:			11.00		8.2181	801,854	801,854	1,025,819
11422000	9001-T1	Professor	1.00	52.20	1.0000	140,597	140,597	173,760
Contract Total:			1.00		1.0000	140,597	140,597	173,760
Pay Plan Total:			12.00		9.2181	942,451	942,451	1,199,579
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,347	39,347	59,397
10353000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	45,929
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	50,917	50,917	68,073



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10851000	0102-99	Office Specialist	1.00	52.20	1.0000	21,924	21,924	39,429
Contract Total:			4.00		4.0000	145,188	145,188	212,828
Pay Plan Total:			4.00		4.0000	145,188	145,188	212,828
INDEX Total:			16.00		13.2181	1,087,639	1,087,639	1,412,407



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,995	3,995	4,594
10514001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,632	3,632	4,177
10582001	9005-99	Lecturer	0.36	5.40	0.0374	5,632	5,632	6,476
10608001	9001-99	Professor	0.16	5.40	0.0160	4,755	4,755	5,729
11060001	9005-99	Lecturer	0.16	5.40	0.0160	2,394	2,394	2,743
11139001	9005-99	Lecturer	0.42	5.40	0.0428	6,730	6,730	7,739
11180001	9005-99	Lecturer	0.36	5.40	0.0374	5,850	5,850	6,727
11903001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,465	3,465	3,984
11966001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,735	3,735	4,281
Contract Total:			2.10		0.2136	40,188	40,188	46,450
Pay Plan Total:			2.10		0.2136	40,188	40,188	46,450
INDEX Total:			2.10		0.2136	40,188	40,188	46,450



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Electrical & Computer Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033000	9005-99	Lecturer	1.00	39.00	0.7471	70,710	70,710	88,032
11184000	9002-99	Associate Professor	1.00	39.00	0.7471	78,475	78,475	104,236
11185000	9001-99	Professor	1.00	39.00	0.7471	102,414	102,414	132,070
11470000	9002-99	Associate Professor	1.00	39.00	0.7471	77,493	77,493	103,414
11706000	9002-99	Associate Professor	1.00	39.00	0.7471	84,048	84,048	110,951
11920000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	112,046
Contract Total:			6.00		4.4826	498,140	498,140	650,749
10267000	9005-N1	Lecturer	1.00	52.20	1.0000	82,849	82,849	109,572
Contract Total:			1.00		1.0000	82,849	82,849	109,572
Pay Plan Total:			7.00		5.4826	580,989	580,989	760,321
10842000	9225-99	Coordinator	0.50	52.20	0.5000	24,273	24,273	33,074
11171000	9225-N1	Coordinator	1.00	52.20	1.0000	42,599	42,599	63,123
11878000	4650-99	Program Manager	1.00	52.20	1.0000	39,142	39,142	59,161
Contract Total:			2.50		2.5000	106,014	106,014	155,358
Pay Plan Total:			2.50		2.5000	106,014	106,014	155,358
INDEX Total:			9.50		7.9826	687,003	687,003	915,679



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Electrical & Computer Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11184001	9002-99	Associate Professor	0.16	5.40	0.0160	4,071	4,071	4,665
11185001	9001-99	Professor	0.16	5.40	0.0160	5,313	5,313	6,109
11470001	9002-99	Associate Professor	0.16	5.40	0.0160	3,688	3,688	4,241
11706006	9002-99	Associate Professor	0.26	5.40	0.0267	7,267	7,267	8,356
11920003	9003-99	Assistant Professor	0.16	5.40	0.0160	4,410	4,410	5,071
11994001	9003-99	Assistant Professor	0.05	5.40	0.0053	1,470	1,470	1,684
Contract Total:			0.95		0.0960	26,219	26,219	30,126
Pay Plan Total:			0.95		0.0960	26,219	26,219	30,126
INDEX Total:			0.95		0.0960	26,219	26,219	30,126



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9001-99	Professor	1.00	39.00	0.7471	87,602	87,602	114,695
10151000	9001-99	Professor	1.00	39.00	0.7471	78,367	78,367	104,418
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	56,313	56,313	79,058
10257000	9002-C1	Associate Professor	1.00	39.00	0.7471	72,412	72,412	97,571
11037000	9002-99	Associate Professor	1.00	39.00	0.7471	60,677	60,677	84,077
Contract Total:			5.00		3.7355	355,371	355,371	479,819
Pay Plan Total:			5.00		3.7355	355,371	355,371	479,819
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	28,560	28,560	39,453
Contract Total:			1.00		1.0000	28,560	28,560	39,453
Pay Plan Total:			1.00		1.0000	28,560	28,560	39,453
INDEX Total:			6.00		4.7355	383,931	383,931	519,272



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.42	5.40	0.0428	5,503	5,503	6,328
10048001	9001-99	Professor	0.16	5.40	0.0160	4,545	4,545	5,209
10200001	9002-99	Associate Professor	0.16	5.40	0.0160	2,922	2,922	3,359
10257001	9002-C1	Associate Professor	0.21	5.40	0.0213	5,009	5,009	5,761
11899002	9003-99	Assistant Professor	0.36	5.40	0.0374	7,032	7,032	8,059
Contract Total:			1.31		0.1335	25,011	25,011	28,716
Pay Plan Total:			1.31		0.1335	25,011	25,011	28,716
INDEX Total:			1.31		0.1335	25,011	25,011	28,716



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7691 - GIS Labs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11099000	9335-99	Data Analyst	1.00	52.20	1.0000	47,718	47,718	61,408
Contract Total:			1.00		1.0000	47,718	47,718	61,408
Pay Plan Total:			1.00		1.0000	47,718	47,718	61,408
INDEX Total:			1.00		1.0000	47,718	47,718	61,408



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11291000	9001-D1	Professor	1.00	52.20	1.0000	135,622	135,622	168,897
11407000	9001-99	Professor	1.00	52.20	1.0000	169,355	169,355	205,595
Contract Total:			2.00		2.0000	304,977	304,977	374,492
Pay Plan Total:			2.00		2.0000	304,977	304,977	374,492
10234000	9459-Q1	Business Manager	1.00	52.20	1.0000	47,270	47,270	68,475
10909000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,764	35,764	41,041
12005000	0102-99	Office Specialist	1.00	52.20	1.0000	26,520	26,520	37,115
Contract Total:			3.00		3.0000	109,554	109,554	146,631
Pay Plan Total:			3.00		3.0000	109,554	109,554	146,631
INDEX Total:			5.00		5.0000	414,531	414,531	521,123



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10411000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,490	52,490	74,662
Contract Total:			1.00		1.0000	52,490	52,490	74,662
Pay Plan Total:			1.00		1.0000	52,490	52,490	74,662
INDEX Total:			1.00		1.0000	52,490	52,490	74,662



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2111-99	Server System Administrator	1.00	52.20	1.0000	42,351	42,351	55,257
Contract Total:			1.00		1.0000	42,351	42,351	55,257
Pay Plan Total:			1.00		1.0000	42,351	42,351	55,257
INDEX Total:			1.00		1.0000	42,351	42,351	55,257



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	0.10	39.00	0.0747	5,429	5,429	7,007
Contract Total:			0.10		0.0747	5,429	5,429	7,007
Pay Plan Total:			0.10		0.0747	5,429	5,429	7,007
INDEX Total:			0.10		0.0747	5,429	5,429	7,007



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11510000	9173-B1	Counselor/Advisor	0.50	52.20	0.5000	21,616	21,616	28,133
11512000	9173-B1	Counselor/Advisor	1.00	52.20	1.0000	43,460	43,460	56,528
Contract Total:			1.50		1.5000	65,076	65,076	84,661
Pay Plan Total:			1.50		1.5000	65,076	65,076	84,661
11728000	9225-99	Coordinator	1.00	52.20	1.0000	31,121	31,121	46,179
Contract Total:			1.00		1.0000	31,121	31,121	46,179
Pay Plan Total:			1.00		1.0000	31,121	31,121	46,179
INDEX Total:			2.50		2.5000	96,197	96,197	130,840



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8028 - COB Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11523000	9003-99	Assistant Professor	1.00	39.00	0.7471	39,994	39,994	56,348
Contract Total:			1.00		0.7471	39,994	39,994	56,348
Pay Plan Total:			1.00		0.7471	39,994	39,994	56,348
INDEX Total:			1.00		0.7471	39,994	39,994	56,348



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UWF Salary Category Detail

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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	109,998	109,998	140,684
10162000	9001-99	Professor	1.00	39.00	0.7471	97,701	97,701	119,069
10275000	9003-99	Assistant Professor	1.00	39.00	0.7471	120,000	120,000	151,901
10328000	9001-99	Professor	1.00	39.00	0.7471	84,978	84,978	112,020
10430000	9001-99	Professor	1.00	39.00	0.7471	104,987	104,987	127,651
10570000	9003-99	Assistant Professor	1.00	39.00	0.7471	96,986	96,986	125,450
11053000	9001-99	Professor	1.00	39.00	0.7471	125,312	125,312	149,763
11873000	9001-99	Professor	1.00	39.00	0.7471	116,704	116,704	147,979
Contract Total:			8.00		5.9768	856,666	856,666	1,074,517
10503000	9002-C1	Associate Professor	1.00	52.20	1.0000	123,543	123,543	149,561
Contract Total:			1.00		1.0000	123,543	123,543	149,561
Pay Plan Total:			9.00		6.9768	980,209	980,209	1,224,078
10233000	0705-99	Office Administrator	1.00	52.20	1.0000	32,558	32,558	44,035
Contract Total:			1.00		1.0000	32,558	32,558	44,035
Pay Plan Total:			1.00		1.0000	32,558	32,558	44,035
INDEX Total:			10.00		7.9768	1,012,767	1,012,767	1,268,113



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10847001	9004-99	Instructor	0.27	3.15	0.0160	5,966	5,966	6,861
Contract Total:			0.27		0.0160	5,966	5,966	6,861
10101001	9002-99	Associate Professor	0.16	5.40	0.0160	5,706	5,706	6,544
10162001	9001-99	Professor	0.31	5.40	0.0321	10,137	10,137	11,656
10275001	9003-99	Assistant Professor	0.16	5.40	0.0160	5,468	5,468	6,588
10328003	9001-99	Professor	0.31	5.40	0.0321	8,817	8,817	10,139
10430001	9001-99	Professor	0.31	5.40	0.0321	10,893	10,893	12,187
11053001	9001-99	Professor	0.16	5.40	0.0160	6,501	6,501	7,408
11137002	9004-99	Instructor	0.06	5.40	0.0063	1,276	1,276	1,538
11873002	9001-99	Professor	0.31	5.40	0.0321	12,108	12,108	13,509
11912001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,413	3,413	3,925
11990001	9002-99	Associate Professor	0.31	5.40	0.0321	11,205	11,205	12,525
Contract Total:			2.25		0.2308	75,524	75,524	86,019
Pay Plan Total:			2.52		0.2468	81,490	81,490	92,880
INDEX Total:			2.52		0.2468	81,490	81,490	92,880



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9003-99	Assistant Professor	1.00	39.00	0.7471	89,071	89,071	116,379
10213000	9004-99	Instructor	1.00	39.00	0.7471	68,000	68,000	92,497
10218000	9001-99	Professor	1.00	39.00	0.7471	100,040	100,040	121,759
10281000	9003-99	Assistant Professor	1.00	39.00	0.7471	112,000	112,000	142,862
10437000	9001-99	Professor	1.00	39.00	0.7471	108,337	108,337	138,877
10753000	9001-99	Professor	1.00	39.00	0.7471	90,131	90,131	117,946
10755000	9001-99	Professor	1.00	39.00	0.7471	171,576	171,576	208,011
10782000	9001-99	Professor	1.00	39.00	0.7471	105,515	105,515	135,636
10925000	9009-99	Eminent Scholar	0.66	39.00	0.4914	90,744	90,744	112,224
11080000	9002-99	Associate Professor	1.00	39.00	0.7471	94,198	94,198	115,041
Contract Total:			9.66		7.2153	1,029,612	1,029,612	1,301,232
11045000	9001-C1	Professor	1.00	52.20	1.0000	173,845	173,845	210,479
11941000	9004-99	Instructor	1.00	52.20	1.0000	67,171	67,171	77,033
Contract Total:			2.00		2.0000	241,016	241,016	287,512
Pay Plan Total:			11.66		9.2153	1,270,628	1,270,628	1,588,744
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	31,010	31,010	49,842
Contract Total:			1.00		1.0000	31,010	31,010	49,842



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Pay Plan Total:	1.00	1.0000	31,010	31,010	49,842
INDEX Total:	12.66	10.2153	1,301,638	1,301,638	1,638,586



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10282001	9002-99	Associate Professor	0.33	5.06	0.0321	12,969	12,969	14,913
Contract Total:			0.33		0.0321	12,969	12,969	14,913
10132002	9003-99	Assistant Professor	0.31	5.40	0.0321	9,242	9,242	10,591
10213001	9004-99	Instructor	0.16	5.40	0.0160	3,552	3,552	4,084
10218001	9001-99	Professor	0.31	5.40	0.0321	10,380	10,380	11,937
10281001	9003-99	Assistant Professor	0.31	5.40	0.0321	11,620	11,620	12,977
10437004	9001-99	Professor	0.23	5.40	0.0241	8,438	8,438	9,515
10753001	9001-99	Professor	0.31	5.40	0.0321	9,351	9,351	10,753
10782002	9001-99	Professor	0.16	5.40	0.0160	5,474	5,474	6,294
11080001	9002-99	Associate Professor	0.31	5.40	0.0321	9,773	9,773	11,238
11412002	9004-99	Instructor	0.31	5.40	0.0321	5,188	5,188	5,966
11443001	9003-99	Assistant Professor	0.16	5.40	0.0160	5,979	5,979	6,841
11497001	9003-99	Assistant Professor	0.31	5.40	0.0321	12,347	12,347	13,720
Contract Total:			2.88		0.2968	91,344	91,344	103,916
Pay Plan Total:			3.21		0.3289	104,313	104,313	118,829
INDEX Total:			3.21		0.3289	104,313	104,313	118,829



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	100,265	100,265	129,598
10259000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	123,545
10313000	9001-99	Professor	1.00	39.00	0.7471	123,763	123,763	155,177
10504000	9002-99	Associate Professor	1.00	39.00	0.7471	95,350	95,350	122,998
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	84,171	84,171	103,511
10838000	9003-99	Assistant Professor	1.00	39.00	0.7471	102,500	102,500	132,169
11076000	9001-99	Professor	1.00	39.00	0.7471	111,130	111,130	142,092
11285000	9001-99	Professor	1.00	39.00	0.7471	122,603	122,603	140,148
11348000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,539	99,539	128,375
11852000	9003-99	Assistant Professor	1.00	39.00	0.7471	93,098	93,098	120,994
12004000	9004-99	Instructor	1.00	39.00	0.7471	47,000	47,000	60,586
Contract Total:			11.00		8.2181	1,074,419	1,074,419	1,359,193
10266000	9001-C1	Professor	1.00	52.20	1.0000	139,723	139,723	173,358
Contract Total:			1.00		1.0000	139,723	139,723	173,358
Pay Plan Total:			12.00		9.2181	1,214,142	1,214,142	1,532,551
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	32,711	32,711	44,209
Contract Total:			1.00		1.0000	32,711	32,711	44,209



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Pay Plan Total:	1.00	1.0000	32,711	32,711	44,209
INDEX Total:	13.00	10.2181	1,246,853	1,246,853	1,576,760



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.16	5.40	0.0160	5,202	5,202	5,981
10259003	9003-99	Assistant Professor	0.31	5.40	0.0321	9,857	9,857	11,334
10313001	9001-99	Professor	0.31	5.40	0.0321	12,841	12,841	14,255
10504003	9002-99	Associate Professor	0.31	5.40	0.0321	9,893	9,893	11,919
10515001	9002-99	Associate Professor	0.16	5.40	0.0160	4,367	4,367	5,022
11285001	9001-99	Professor	0.31	5.40	0.0321	11,257	11,257	12,582
11348001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,327	10,327	11,835
11685001	9002-99	Associate Professor	0.42	5.40	0.0428	13,260	13,260	15,247
11852001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,659	9,659	11,069
Contract Total:			2.60		0.2674	86,663	86,663	99,244
Pay Plan Total:			2.60		0.2674	86,663	86,663	99,244
INDEX Total:			2.60		0.2674	86,663	86,663	99,244



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8400 - COPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-D1	Professor	1.00	52.20	1.0000	128,000	128,000	153,911
Contract Total:			1.00		1.0000	128,000	128,000	153,911
Pay Plan Total:			1.00		1.0000	128,000	128,000	153,911
10006000	4650-99	Program Manager	1.00	52.20	1.0000	41,820	41,820	54,648
10111000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,576	39,576	52,078
10463000	0705-99	Office Administrator	1.00	52.20	1.0000	29,000	29,000	33,290
11448000	9459-Q1	Business Manager	1.00	52.20	1.0000	58,158	58,158	80,953
Contract Total:			4.00		4.0000	168,554	168,554	220,969
Pay Plan Total:			4.00		4.0000	168,554	168,554	220,969
INDEX Total:			5.00		5.0000	296,554	296,554	374,880



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	52,169	52,169	74,089
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	31,474	31,474	50,372
Contract Total:			2.00		2.0000	83,643	83,643	124,461
Pay Plan Total:			2.00		2.0000	83,643	83,643	124,461
INDEX Total:			2.00		2.0000	83,643	83,643	124,461



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8428 - COPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	33,929	33,929	49,397
10286000	9001-99	Professor	1.00	39.00	0.7471	45,725	45,725	62,915
11032000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,833	49,833	67,623
Contract Total:			3.00		2.2413	129,487	129,487	179,935
Pay Plan Total:			3.00		2.2413	129,487	129,487	179,935
INDEX Total:			3.00		2.2413	129,487	129,487	179,935



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9225-N1	Coordinator	1.00	52.20	1.0000	32,359	32,359	51,387
10400000	9499-T1	Director	1.00	52.20	1.0000	47,718	47,718	54,927
Contract Total:			2.00		2.0000	80,077	80,077	106,314
Pay Plan Total:			2.00		2.0000	80,077	80,077	106,314
INDEX Total:			2.00		2.0000	80,077	80,077	106,314



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	41,366	41,366	61,710
Contract Total:			1.00		1.0000	41,366	41,366	61,710
Pay Plan Total:			1.00		1.0000	41,366	41,366	61,710
INDEX Total:			1.00		1.0000	41,366	41,366	61,710



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890 - Div of Teacher Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10220000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,040	53,040	65,618
10270000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	65,170
10297000	9004-99	Instructor	1.00	39.00	0.7471	43,449	43,449	64,097
10312000	9004-99	Instructor	1.00	39.00	0.7471	41,493	41,493	54,275
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	63,158	63,158	86,930
10335000	9166-99	Research Associate	1.00	39.00	0.7471	51,867	51,867	59,697
10402000	9002-T1	Associate Professor	0.79	39.00	0.5929	57,667	57,667	71,397
10443000	9004-99	Instructor	1.00	39.00	0.7471	41,000	41,000	61,291
10522000	9001-T3	Professor	1.00	39.00	0.7471	78,529	78,529	98,105
10818000	9001-99	Professor	1.00	39.00	0.7471	81,849	81,849	108,104
10841000	9001-T1	Professor	0.81	39.00	0.6086	65,912	65,912	81,239
10950000	9002-99	Associate Professor	1.00	39.00	0.7471	83,172	83,172	102,038
11079000	9004-99	Instructor	1.00	39.00	0.7471	43,449	43,449	56,685
11085000	9004-99	Instructor	1.00	39.00	0.7471	43,448	43,448	56,515
11130000	9002-99	Associate Professor	1.00	39.00	0.7471	57,924	57,924	66,436
11396000	9166-99	Research Associate	1.00	39.00	0.7471	48,282	48,282	62,242
11409000	9001-99	Professor	1.00	39.00	0.7471	93,969	93,969	121,993
11442000	9004-99	Instructor	1.00	39.00	0.7471	43,449	43,449	56,685
11515000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	79,273
11904000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,500	53,500	75,615
Contract Total:			19.60		14.6493	1,152,657	1,152,657	1,493,405



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10226000	9001-T1	Professor	1.00	52.20	1.0000	108,876	108,876	139,076
10277000	9004-99	Instructor	1.00	52.20	1.0000	43,478	43,478	56,718
10423000	9002-T1	Associate Professor	1.00	52.20	1.0000	97,064	97,064	111,290
11083000	9002-N1	Associate Professor	1.00	52.20	1.0000	87,589	87,589	114,681
Contract Total:			4.00		4.0000	337,007	337,007	421,765
Pay Plan Total:			23.60		18.6493	1,489,664	1,489,664	1,915,170
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	32,479	32,479	43,944
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	32,421	32,421	45,264
10409000	9225-N1	Coordinator	1.00	52.20	1.0000	35,700	35,700	47,635
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	31,090	31,090	49,934
10813000	0102-99	Office Specialist	1.00	52.20	1.0000	26,387	26,387	40,754
11477000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	46,834
Contract Total:			6.00		6.0000	193,077	193,077	274,365
Pay Plan Total:			6.00		6.0000	193,077	193,077	274,365
INDEX Total:			29.60		24.6493	1,682,741	1,682,741	2,189,535



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402012	9002-T1	Associate Professor	0.41	2.24	0.0175	4,152	4,152	4,758
Contract Total:			0.41		0.0175	4,152	4,152	4,758
10312003	9004-99	Instructor	0.38	2.24	0.0163	2,195	2,195	2,516
Contract Total:			0.38		0.0163	2,195	2,195	2,516
10220001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,337	7,337	8,147
10270001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,291	5,291	6,064
10297007	9004-99	Instructor	0.31	5.40	0.0321	4,508	4,508	5,166
10312002	9004-99	Instructor	0.64	5.40	0.0660	4,305	4,305	4,933
10321001	9002-99	Associate Professor	0.16	5.40	0.0160	3,276	3,276	3,767
10335001	9166-99	Research Associate	0.16	5.40	0.0160	2,691	2,691	3,095
10402005	9002-T1	Associate Professor	0.65	5.40	0.0671	7,539	7,539	8,639
10443001	9004-99	Instructor	0.31	5.40	0.0321	4,254	4,254	4,876
10522001	9001-T3	Professor	0.31	5.40	0.0321	8,147	8,147	9,336
10818002	9001-99	Professor	0.31	5.40	0.0321	8,492	8,492	9,732
10950001	9002-99	Associate Professor	0.42	5.40	0.0428	11,505	11,505	13,185
11069001	9002-99	Associate Professor	0.31	5.40	0.0321	5,857	5,857	6,735
11079002	9004-99	Instructor	0.16	5.40	0.0160	2,254	2,254	2,592
11085001	9004-99	Instructor	0.31	5.40	0.0321	4,508	4,508	5,166
11130001	9002-99	Associate Professor	0.31	5.40	0.0321	6,010	6,010	6,888



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11442001	9004-99	Instructor	0.31	5.40	0.0321	4,508	4,508	5,184
11745002	9003-99	Assistant Professor	0.31	5.40	0.0321	5,291	5,291	6,084
11757001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,395	5,395	6,204
11763001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,688	2,688	3,081
11809002	9003-99	Assistant Professor	0.31	5.40	0.0321	5,395	5,395	6,183
11904002	9003-99	Assistant Professor	0.05	5.40	0.0053	925	925	1,059
11968001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,885	7,885	9,067
Contract Total:			6.96		0.7160	118,061	118,061	135,183
11396001	9166-99	Research Associate	0.16	5.40	0.0165	2,505	2,505	2,880
Contract Total:			0.16		0.0165	2,505	2,505	2,880
Pay Plan Total:			7.91		0.7663	126,913	126,913	145,337
INDEX Total:			7.91		0.7663	126,913	126,913	145,337



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940 - Dept. Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019000	9002-99	Associate Professor	1.00	39.00	0.7471	57,666	57,666	80,389
11269000	9002-99	Associate Professor	1.00	39.00	0.7471	70,380	70,380	80,986
11282000	9166-99	Research Associate	1.00	39.00	0.7471	46,681	46,681	53,551
11820000	9001-99	Professor	1.00	39.00	0.7471	82,080	82,080	108,688
Contract Total:			4.00		2.9884	256,807	256,807	323,614
10438000	9001-C1	Professor	1.00	52.20	1.0000	108,163	108,163	138,258
11519000	9002-T1	Associate Professor	1.00	52.20	1.0000	83,493	83,493	95,739
Contract Total:			2.00		2.0000	191,656	191,656	233,997
Pay Plan Total:			6.00		4.9884	448,463	448,463	557,611
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	33,415	33,415	52,598
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	30,148	30,148	41,272
Contract Total:			2.00		2.0000	63,563	63,563	93,870
Pay Plan Total:			2.00		2.0000	63,563	63,563	93,870
INDEX Total:			8.00		6.9884	512,026	512,026	651,481



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940S - Sum-Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9002-99	Associate Professor	0.42	5.40	0.0428	7,977	7,977	9,142
11269001	9002-99	Associate Professor	0.42	5.40	0.0428	9,736	9,736	11,196
11282001	9166-99	Research Associate	0.31	5.40	0.0321	4,843	4,843	5,550
11820004	9001-99	Professor	0.31	5.40	0.0321	8,516	8,516	9,792
Contract Total:			1.46		0.1498	31,072	31,072	35,680
Pay Plan Total:			1.46		0.1498	31,072	31,072	35,680
INDEX Total:			1.46		0.1498	31,072	31,072	35,680



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8941 - COPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	30,421	30,421	49,166
Contract Total:			1.00		1.0000	30,421	30,421	49,166
Pay Plan Total:			1.00		1.0000	30,421	30,421	49,166
INDEX Total:			1.00		1.0000	30,421	30,421	49,166



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Dept of Hlth, Lsure & Exrsce Scnce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9002-C2	Associate Professor	1.00	39.00	0.7471	68,515	68,515	93,089
10303000	9001-99	Professor	1.00	39.00	0.7471	73,989	73,989	91,514
10322000	9001-99	Professor	1.00	39.00	0.7471	81,525	81,525	100,469
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	57,564	57,564	80,497
11074000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	79,273
11081000	9120-C2	Associate in	1.00	39.00	0.7471	60,701	60,701	84,103
11132000	9001-99	Professor	1.00	39.00	0.7471	88,931	88,931	116,219
11817000	9002-99	Associate Professor	1.00	39.00	0.7471	57,622	57,622	72,983
11819000	9002-99	Associate Professor	1.00	39.00	0.7471	59,886	59,886	83,167
12003000	9004-99	Instructor	1.00	39.00	0.7471	39,492	39,492	59,717
Contract Total:			10.00		7.4710	644,725	644,725	861,031
10191000	9004-99	Instructor	1.00	52.20	1.0000	45,748	45,748	52,481
10433000	9002-C1	Associate Professor	1.00	52.20	1.0000	91,452	91,452	119,465
11013000	9004-99	Instructor	1.00	52.20	1.0000	48,495	48,495	70,069
11397000	9004-99	Instructor	1.00	52.20	1.0000	65,205	65,205	83,089
Contract Total:			4.00		4.0000	250,900	250,900	325,104
Pay Plan Total:			14.00		11.4710	895,625	895,625	1,186,135
10238000	9225-N1	Coordinator	1.00	52.20	1.0000	41,160	41,160	61,474



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10454000	0705-99	Office Administrator	1.00	52.20	1.0000	31,181	31,181	50,037
11023000	0102-99	Office Specialist	1.00	52.20	1.0000	25,500	25,500	43,527
Contract Total:			3.00		3.0000	97,841	97,841	155,038
Pay Plan Total:			3.00		3.0000	97,841	97,841	155,038
INDEX Total:			17.00		14.4710	993,466	993,466	1,341,173



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Health Leisure & Exercise Sci

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156001	9002-C2	Associate Professor	0.42	5.40	0.0428	9,478	9,478	10,899
10303001	9001-99	Professor	0.31	5.40	0.0321	7,677	7,677	8,798
10322001	9001-99	Professor	0.42	5.40	0.0428	11,278	11,278	12,969
11048001	9002-99	Associate Professor	0.42	5.40	0.0428	7,963	7,963	9,156
11074001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,862	5,862	6,740
11081001	9120-C2	Associate in	0.31	5.40	0.0321	6,298	6,298	7,241
11132001	9001-99	Professor	0.31	5.40	0.0321	9,227	9,227	10,574
11436001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,188	5,188	5,966
11817002	9002-99	Associate Professor	0.42	5.40	0.0428	7,971	7,971	9,166
11819001	9002-99	Associate Professor	0.31	5.40	0.0321	6,213	6,213	7,144
11918001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,655	5,655	6,503
11921002	9003-99	Assistant Professor	0.42	5.40	0.0428	7,539	7,539	8,639
11931001	9004-99	Instructor	0.42	5.40	0.0428	5,463	5,463	6,282
11944003	9004-99	Instructor	0.42	5.40	0.0428	5,463	5,463	6,261
11948001	9004-99	Instructor	0.16	5.40	0.0160	2,309	2,309	2,654
12003001	9004-99	Instructor	0.42	5.40	0.0428	5,463	5,463	6,282
Contract Total:			5.69		0.5831	109,047	109,047	125,274
Pay Plan Total:			5.69		0.5831	109,047	109,047	125,274
INDEX Total:			5.69		0.5831	109,047	109,047	125,274



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,530	49,530	63,484
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	77,907
10846000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	77,907
11560000	9002-D3	Associate Professor	1.00	39.00	0.7471	92,464	92,464	114,074
11831000	9002-C1	Associate Professor	1.00	39.00	0.7471	82,881	82,881	109,286
11924000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	77,335
Contract Total:			6.00		4.4826	390,875	390,875	519,993
10274000	9003-99	Assistant Professor	1.00	52.20	1.0000	55,500	55,500	78,124
10305000	9004-99	Instructor	1.00	52.20	1.0000	58,298	58,298	73,532
11998000	9004-99	Instructor	1.00	52.20	1.0000	53,000	53,000	61,000
Contract Total:			3.00		3.0000	166,798	166,798	212,656
Pay Plan Total:			9.00		7.4826	557,673	557,673	732,649
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	72,949
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	31,181	31,181	50,037
Contract Total:			2.00		2.0000	82,181	82,181	122,986
Pay Plan Total:			2.00		2.0000	82,181	82,181	122,986



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INDEX Total:	11.00	9.4826	639,854	639,854	855,635
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9003-99	Assistant Professor	0.42	5.40	0.0428	6,852	6,852	7,852
10825001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,678	7,678	8,799
10846001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,678	7,678	8,799
11669001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,088	7,088	8,150
11723001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,678	7,678	8,829
11831001	9002-C1	Associate Professor	0.42	5.40	0.0428	7,175	7,175	8,223
11924001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,609	7,609	8,720
Contract Total:			2.94		0.2996	51,758	51,758	59,372
Pay Plan Total:			2.94		0.2996	51,758	51,758	59,372
INDEX Total:			2.94		0.2996	51,758	51,758	59,372



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090 - Dept. of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	42,531	42,531	63,045
10757000	9002-D2	Associate Professor	1.00	39.00	0.7471	91,603	91,603	112,057
10924000	9001-99	Professor	1.00	39.00	0.7471	69,445	69,445	90,398
11059000	9001-99	Professor	0.91	39.00	0.6814	77,798	77,798	102,476
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	58,619	58,619	74,129
Contract Total:			4.91		3.6698	339,996	339,996	442,105
11044000	9002-C1	Associate Professor	1.00	52.20	1.0000	88,723	88,723	116,326
Contract Total:			1.00		1.0000	88,723	88,723	116,326
Pay Plan Total:			5.91		4.6698	428,719	428,719	558,431
11108000	9225-N1	Coordinator	1.00	52.20	1.0000	43,830	43,830	67,115
11476000	0705-99	Office Administrator	1.00	52.20	1.0000	29,000	29,000	47,539
Contract Total:			2.00		2.0000	72,830	72,830	114,654
Pay Plan Total:			2.00		2.0000	72,830	72,830	114,654
INDEX Total:			7.91		6.6698	501,549	501,549	673,085



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-Dept. of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.42	5.40	0.0428	5,883	5,883	6,742
10757001	9002-D2	Associate Professor	0.42	5.40	0.0428	8,916	8,916	10,252
10924001	9001-99	Professor	0.31	5.40	0.0321	7,205	7,205	8,681
11059001	9001-99	Professor	0.31	5.40	0.0321	8,850	8,850	10,177
11398001	9002-99	Associate Professor	0.31	5.40	0.0321	6,082	6,082	6,993
11770001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,470	7,470	8,589
11917002	9003-99	Assistant Professor	0.16	5.40	0.0160	2,801	2,801	3,222
11922001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,470	7,470	8,589
Contract Total:			2.77		0.2835	54,677	54,677	63,245
Pay Plan Total:			2.77		0.2835	54,677	54,677	63,245
INDEX Total:			2.77		0.2835	54,677	54,677	63,245



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Dept of Applied Sci,Tech&Adm (ASTA)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289000	9002-C1	Associate Professor	1.00	39.00	0.7471	91,035	91,035	123,992
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	66,429	66,429	82,851
11038000	9002-C1	Associate Professor	1.00	39.00	0.7471	91,316	91,316	118,952
11128000	9002-99	Associate Professor	1.00	39.00	0.7471	66,422	66,422	90,682
11366000	9004-99	Instructor	1.00	39.00	0.7471	44,423	44,423	59,018
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	65,952	65,952	82,561
11753000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	80,998
11913000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	80,772
Contract Total:			8.00		5.9768	541,577	541,577	719,826
10179000	9001-99	Professor	1.00	52.20	1.0000	179,044	179,044	216,135
10598000	9004-T1	Instructor	1.00	52.20	1.0000	72,085	72,085	96,913
Contract Total:			2.00		2.0000	251,129	251,129	313,048
Pay Plan Total:			10.00		7.9768	792,706	792,706	1,032,874
10122000	9225-N1	Coordinator	1.00	52.20	1.0000	35,381	35,381	50,741
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	33,855	33,855	53,102
Contract Total:			2.00		2.0000	69,236	69,236	103,843
Pay Plan Total:			2.00		2.0000	69,236	69,236	103,843



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INDEX Total:	12.00	9.9768	861,942	861,942	1,136,717
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Applied Sci,Tech&Adm (ASTA)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11128001	9002-99	Associate Professor	0.16	5.40	0.0160	3,446	3,446	3,963
11366002	9004-99	Instructor	0.42	5.40	0.0428	6,145	6,145	7,042
11399001	9002-99	Associate Professor	0.31	5.40	0.0321	6,843	6,843	7,868
11753001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,009	3,009	3,461
11881101	9001-99	Professor	0.42	5.40	0.0428	11,067	11,067	12,725
11913001	9003-99	Assistant Professor	0.39	5.40	0.0401	7,522	7,522	8,620
11919002	9003-99	Assistant Professor	0.31	5.40	0.0321	6,640	6,640	7,610
11929001	9003-99	Assistant Professor	0.42	5.40	0.0428	9,328	9,328	10,726
Contract Total:			2.59		0.2647	54,000	54,000	62,015
Pay Plan Total:			2.59		0.2647	54,000	54,000	62,015
INDEX Total:			2.59		0.2647	54,000	54,000	62,015



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5029 - TD-Academic Aff Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12080000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,095
12081000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,095
12082000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,095
12083000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,095
12084000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,095
12085000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,095
12086000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,095
12087000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	66,095
12088000	9004-99	Instructor	1.00	39.00	0.7471	26,812	26,812	41,240
Contract Total:			9.00		6.7239	414,812	414,812	570,000
10230000	9005-99	Lecturer	1.00	52.20	1.0000	31,813	31,813	46,971
Contract Total:			1.00		1.0000	31,813	31,813	46,971
Pay Plan Total:			10.00		7.7239	446,625	446,625	616,971
INDEX Total:			10.00		7.7239	446,625	446,625	616,971



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5241 - TD-Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	36,307	36,307	55,911
Contract Total:			1.00		1.0000	36,307	36,307	55,911
Pay Plan Total:			1.00		1.0000	36,307	36,307	55,911
INDEX Total:			1.00		1.0000	36,307	36,307	55,911



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5600 - TD-Office of Enroll Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11997000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	54,415
Contract Total:			1.00		1.0000	35,000	35,000	54,415
Pay Plan Total:			1.00		1.0000	35,000	35,000	54,415
INDEX Total:			1.00		1.0000	35,000	35,000	54,415



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5760 - TD-Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.84	52.20	0.8400	67,536	67,536	84,208
Contract Total:			0.84		0.8400	67,536	67,536	84,208
Pay Plan Total:			0.84		0.8400	67,536	67,536	84,208
INDEX Total:			0.84		0.8400	67,536	67,536	84,208



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6840 - TD-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12020000	9003-N1	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	70,543
Contract Total:			1.00		0.7471	55,500	55,500	70,543
Pay Plan Total:			1.00		0.7471	55,500	55,500	70,543
INDEX Total:			1.00		0.7471	55,500	55,500	70,543



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,120	57,120	72,405
11976000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,500	59,500	76,529
Contract Total:			2.00		1.4942	116,620	116,620	148,934
11943000	9005-99	Lecturer	1.00	52.20	1.0000	50,000	50,000	64,218
Contract Total:			1.00		1.0000	50,000	50,000	64,218
Pay Plan Total:			3.00		2.4942	166,620	166,620	213,152
INDEX Total:			3.00		2.4942	166,620	166,620	213,152



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6871 - TD-Schl of Allied Hlth&Li Sc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11666000	9005-99	Lecturer	1.00	52.20	1.0000	52,000	52,000	59,850
12001000	9005-99	Lecturer	1.00	52.20	1.0000	51,000	51,000	72,751
Contract Total:			2.00		2.0000	103,000	103,000	132,601
Pay Plan Total:			2.00		2.0000	103,000	103,000	132,601
INDEX Total:			2.00		2.0000	103,000	103,000	132,601



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6872 - TD-Clinical Lab Scs (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10921000	9001-T1	Professor	1.00	52.20	1.0000	98,252	98,252	127,285
11333000	9004-99	Instructor	1.00	52.20	1.0000	66,000	66,000	83,746
Contract Total:			2.00		2.0000	164,252	164,252	211,031
Pay Plan Total:			2.00		2.0000	164,252	164,252	211,031
INDEX Total:			2.00		2.0000	164,252	164,252	211,031



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6950 - TD-Chemsitry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,040	53,040	75,294
11762000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,414	54,414	69,082
11902000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,000	60,000	83,298
11963000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	65,600
12007000	9005-99	Lecturer	1.00	39.00	0.7471	44,000	44,000	58,706
Contract Total:			5.00		3.7355	268,454	268,454	351,980
Pay Plan Total:			5.00		3.7355	268,454	268,454	351,980
INDEX Total:			5.00		3.7355	268,454	268,454	351,980



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6980 - TD-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11750000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	68,818
Contract Total:			1.00		0.7471	54,000	54,000	68,818
Pay Plan Total:			1.00		0.7471	54,000	54,000	68,818
INDEX Total:			1.00		0.7471	54,000	54,000	68,818



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7070 - TD-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,000	53,000	75,249
11816000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,818	52,818	60,585
Contract Total:			2.00		1.4942	105,818	105,818	135,834
11972000	9005-99	Lecturer	1.00	52.20	1.0000	44,000	44,000	64,900
Contract Total:			1.00		1.0000	44,000	44,000	64,900
Pay Plan Total:			3.00		2.4942	149,818	149,818	200,734
INDEX Total:			3.00		2.4942	149,818	149,818	200,734



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	42,000	42,000	58,646
Contract Total:			1.00		0.7471	42,000	42,000	58,646
Pay Plan Total:			1.00		0.7471	42,000	42,000	58,646
INDEX Total:			1.00		0.7471	42,000	42,000	58,646



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11295000	9004-99	Instructor	1.00	39.00	0.7471	44,500	44,500	57,893
11847000	9003-N1	Assistant Professor	1.00	39.00	0.7471	51,970	51,970	66,484
Contract Total:			2.00		1.4942	96,470	96,470	124,377
Pay Plan Total:			2.00		1.4942	96,470	96,470	124,377
INDEX Total:			2.00		1.4942	96,470	96,470	124,377



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7180 - TD-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11949000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	84,211
Contract Total:			1.00		0.7471	61,000	61,000	84,211
Pay Plan Total:			1.00		0.7471	61,000	61,000	84,211
INDEX Total:			1.00		0.7471	61,000	61,000	84,211



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,060	54,060	76,468
Contract Total:			1.00		0.7471	54,060	54,060	76,468
Pay Plan Total:			1.00		0.7471	54,060	54,060	76,468
INDEX Total:			1.00		0.7471	54,060	54,060	76,468



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7250 - TD-Sch of Psy&Beh Sc (SPBS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11824000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,040	53,040	67,713
11900000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,040	53,040	75,087
11955000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	76,973
Contract Total:			3.00		2.2413	160,580	160,580	219,773
Pay Plan Total:			3.00		2.2413	160,580	160,580	219,773
INDEX Total:			3.00		2.2413	160,580	160,580	219,773



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7280 - TD-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11892000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,590	55,590	72,033
Contract Total:			1.00		0.7471	55,590	55,590	72,033
Pay Plan Total:			1.00		0.7471	55,590	55,590	72,033
INDEX Total:			1.00		0.7471	55,590	55,590	72,033



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,900	45,900	67,085
11985000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,500	57,500	65,950
Contract Total:			2.00		1.4942	103,400	103,400	133,035
Pay Plan Total:			2.00		1.4942	103,400	103,400	133,035
INDEX Total:			2.00		1.4942	103,400	103,400	133,035



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	66,755
Contract Total:			1.00		0.7471	51,000	51,000	66,755
Pay Plan Total:			1.00		0.7471	51,000	51,000	66,755
INDEX Total:			1.00		0.7471	51,000	51,000	66,755



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7390 - TD-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,100	56,100	72,619
Contract Total:			1.00		0.7471	56,100	56,100	72,619
11911000	9005-N1	Lecturer	1.00	52.20	1.0000	60,000	60,000	68,815
Contract Total:			1.00		1.0000	60,000	60,000	68,815
Pay Plan Total:			2.00		1.7471	116,100	116,100	141,434
INDEX Total:			2.00		1.7471	116,100	116,100	141,434



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7461 - TD-First Year Advising Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11980000	9004-B1	Instructor	1.00	52.20	1.0000	40,800	40,800	61,221
Contract Total:			1.00		1.0000	40,800	40,800	61,221
Pay Plan Total:			1.00		1.0000	40,800	40,800	61,221
INDEX Total:			1.00		1.0000	40,800	40,800	61,221



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7570 - TD-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11903000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,784	66,784	83,518
Contract Total:			1.00		0.7471	66,784	66,784	83,518
Pay Plan Total:			1.00		0.7471	66,784	66,784	83,518
INDEX Total:			1.00		0.7471	66,784	66,784	83,518



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7620 - TD-Electrical&CompEnging

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	111,715
Contract Total:			1.00		0.7471	85,000	85,000	111,715
Pay Plan Total:			1.00		0.7471	85,000	85,000	111,715
INDEX Total:			1.00		0.7471	85,000	85,000	111,715



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7690 - TD-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	39,780	39,780	52,466
11899000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,092	58,092	80,877
Contract Total:			2.00		1.4942	97,872	97,872	133,343
Pay Plan Total:			2.00		1.4942	97,872	97,872	133,343
INDEX Total:			2.00		1.4942	97,872	97,872	133,343



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8150 - TD-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11990000	9002-99	Associate Professor	1.00	39.00	0.7471	108,000	108,000	138,510
Contract Total:			1.00		0.7471	108,000	108,000	138,510
Pay Plan Total:			1.00		0.7471	108,000	108,000	138,510
INDEX Total:			1.00		0.7471	108,000	108,000	138,510



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8180 - TD-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11412000	9004-99	Instructor	1.00	39.00	0.7471	50,000	50,000	71,799
11443000	9003-99	Assistant Professor	1.00	39.00	0.7471	115,260	115,260	146,408
11497000	9003-99	Assistant Professor	1.00	39.00	0.7471	119,000	119,000	142,433
Contract Total:			3.00		2.2413	284,260	284,260	360,640
Pay Plan Total:			3.00		2.2413	284,260	284,260	360,640
INDEX Total:			3.00		2.2413	284,260	284,260	360,640



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8220 - TD-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,022	76,022	94,140
11685000	9002-99	Associate Professor	1.00	39.00	0.7471	95,851	95,851	124,523
11937000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,000	98,000	126,994
Contract Total:			3.00		2.2413	269,873	269,873	345,657
Pay Plan Total:			3.00		2.2413	269,873	269,873	345,657
INDEX Total:			3.00		2.2413	269,873	269,873	345,657



UWF Salary Category Detail

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2013-2014 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8890 - TD-Div of Teacher Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	65,368
11763000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,813	51,813	59,432
11809000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	73,896
11968000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	72,268
Contract Total:			4.00		2.9884	211,813	211,813	270,964
11235000	9166-99	Research Associate	1.00	52.20	1.0000	57,080	57,080	79,718
Contract Total:			1.00		1.0000	57,080	57,080	79,718
Pay Plan Total:			5.00		3.9884	268,893	268,893	350,682
INDEX Total:			5.00		3.9884	268,893	268,893	350,682



UWF Salary Category Detail

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2013-2014 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8990 - TD-Dept of Hlth, Lsre&Ex Scn

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11436000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	64,218
11918000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	76,973
11921000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	76,761
11931000	9004-99	Instructor	1.00	39.00	0.7471	39,492	39,492	52,136
11944000	9004-99	Instructor	1.00	39.00	0.7471	39,492	39,492	59,563
11948000	9004-99	Instructor	1.00	39.00	0.7471	44,500	44,500	51,225
Contract Total:			6.00		4.4826	282,484	282,484	380,876
Pay Plan Total:			6.00		4.4826	282,484	282,484	380,876
INDEX Total:			6.00		4.4826	282,484	282,484	380,876



UWF Salary Category Detail

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2013-2014 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9040 - TD-Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,240	51,240	73,225
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	70,543
Contract Total:			2.00		1.4942	106,740	106,740	143,768
Pay Plan Total:			2.00		1.4942	106,740	106,740	143,768
INDEX Total:			2.00		1.4942	106,740	106,740	143,768



UWF Salary Category Detail

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2013-2014 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9090 - TD-Dept. of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11770000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	76,399
11917000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	62,150
11922000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	76,973
Contract Total:			3.00		2.2413	162,500	162,500	215,522
Pay Plan Total:			3.00		2.2413	162,500	162,500	215,522
INDEX Total:			3.00		2.2413	162,500	162,500	215,522



UWF Salary Category Detail

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2013-2014 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9240 - TD-Dept of Engin&Comp Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11284000	9004-99	Instructor	1.00	39.00	0.7471	56,000	56,000	64,231
11919000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,000	64,000	87,648
11929000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,428	67,428	85,646
Contract Total:			3.00		2.2413	187,428	187,428	237,525
Pay Plan Total:			3.00		2.2413	187,428	187,428	237,525
INDEX Total:			3.00		2.2413	187,428	187,428	237,525
FUND ID (1 - 000210) Total:			1103.09		889.9810	53,901,050	53,901,050	71,259,073
BUDGET ENTITY Total:					889.9810	53,901,050	53,901,050	71,259,073



UWF Salary Category Detail

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2013-2014 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

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 Script Option: Allocation

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.6800	199,981	4,794	2,900	36,616	80	4,886	37	249,294
1000	10223000	1.0000	32,000	1,984	464	2,224	0	14,249	55	50,976
1000	10223100	0.0100	7,504	465	109	522	0	0	0	8,600
1000	11354000	1.0000	129,343	7,049	1,875	23,683	52	7,185	55	169,242
1000	11844000	0.5600	38,724	2,401	561	2,691	0	3,734	31	48,142
1000S	11430000	0.2700	8,055	499	117	560	0	2,824	15	12,070
1000S	11844000	0.4400	30,276	1,877	439	2,104	0	2,934	24	37,654
1001	11483000	1.0000	113,330	7,026	1,643	20,751	45	16,106	55	158,956
1250	10192000	1.0000	64,720	4,013	938	4,498	0	14,249	55	88,473
1250	10831000	0.9300	93,359	5,788	1,354	6,853	0	6,201	51	113,606
1250	10912000	0.9400	46,006	2,852	667	3,377	0	13,394	52	66,348
1250S	10831000	0.0700	6,661	413	97	489	0	467	4	8,131
1250S	10912000	0.0600	2,994	186	43	220	0	855	3	4,301
1300	11945000	0.2600	12,215	757	177	897	0	3,705	14	17,765
1300	11200000	0.5000	14,000	868	203	973	0	7,125	28	23,197
1300	11201000	1.0000	42,840	2,656	621	3,144	0	14,249	55	63,565
1300	11203000	1.0000	73,166	4,536	1,061	5,085	0	0	55	83,903
1300	11204000	1.0000	50,160	3,110	727	6,441	0	6,668	55	67,161
1300	11205000	1.0000	46,194	2,864	670	3,210	0	14,249	55	67,242
1300	11208000	1.0000	33,000	2,046	479	2,294	0	14,249	55	52,123
1300	11209000	0.3200	10,106	627	147	702	0	2,134	18	13,734
1300	11210000	1.0000	30,000	1,860	435	2,085	0	0	55	34,435
1300	11211000	1.0000	30,600	1,897	444	2,127	0	14,249	55	49,372



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11218000	1.0000	24,682	1,530	358	1,715	0	14,249	55	42,589
1300	11227000	1.0000	33,177	2,057	481	2,435	0	6,668	55	44,873
1300	11229000	1.0000	97,329	6,034	1,411	6,764	0	10,459	55	122,052
1300	11390000	1.0000	25,500	1,581	370	1,772	0	14,249	55	43,527
1300	11701000	1.0000	37,567	2,329	545	2,611	0	6,668	55	49,775
1300	11858000	1.0000	35,700	2,213	518	2,481	0	14,249	55	55,216
1300	11953000	1.0000	30,000	1,860	435	2,085	0	14,249	55	48,684
1300	11986000	0.2700	8,100	502	117	595	0	3,847	15	13,176
1300S	11945000	0.7400	34,785	2,157	504	2,553	0	10,545	41	50,585
1303	10264000	1.0000	32,130	1,992	466	2,358	0	6,668	55	43,669
1303	11377000	1.0000	35,000	2,170	508	2,433	0	6,668	55	46,834
1350	11730000	1.0000	35,000	2,170	508	2,433	0	14,249	55	54,415
1350	11730100	0.0100	5,957	369	86	414	0	0	0	6,826
1400	10141000	1.0000	122,400	7,049	1,775	8,984	49	0	55	140,312
1400	11274000	0.5900	66,341	4,113	962	4,611	0	8,407	32	84,466
1400	11808000	1.0000	112,329	6,964	1,629	7,807	0	6,668	55	135,452
1400	11889000	1.0000	31,000	1,922	450	2,155	0	0	55	35,582
1400	12079000	1.0000	80,044	4,963	1,161	5,563	0	10,459	55	102,245
1400S	11274000	0.1600	17,659	1,095	256	1,227	0	2,280	9	22,526
1450	10034000	1.0000	30,000	1,860	435	2,085	0	0	55	34,435
1450	10079000	1.0000	30,000	1,860	435	2,085	0	8,055	55	42,490
1450	10080000	1.0000	88,000	5,456	1,276	6,116	0	14,249	55	115,152
1450	10082000	1.0000	60,515	3,752	877	4,206	0	14,249	55	83,654



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10084000	1.0000	30,810	1,910	447	2,141	0	14,249	55	49,612
1450	10174000	0.4600	32,158	1,994	466	2,235	0	6,555	25	43,433
1450	10715000	1.0000	44,716	2,772	648	3,108	0	14,249	55	65,548
1450	10772000	0.0900	3,683	228	53	256	0	600	5	4,825
1450	10966000	1.0000	34,147	2,117	495	2,373	0	0	55	39,187
1450	10976000	1.0000	33,611	2,084	487	2,336	0	6,668	55	45,241
1450	11035000	1.0000	40,000	2,480	580	2,936	0	14,249	55	60,300
1450	11109000	1.0000	47,000	2,914	682	3,267	0	6,668	55	60,586
1450	11364000	1.0000	33,420	2,072	485	2,323	0	14,249	55	52,604
1450	11430000	0.6600	19,707	1,222	286	1,370	0	6,903	36	29,524
1450	11886000	1.0000	49,082	3,043	712	3,603	0	14,249	55	70,744
1470	10513000	0.6500	82,985	4,582	1,203	6,091	0	4,334	36	99,231
1470	10513100	0.0100	43,807	2,716	635	3,045	0	0	0	50,203
1470	10803000	0.5000	33,358	2,068	484	2,318	0	5,229	28	43,485
1470	10803100	0.0100	8,839	548	128	614	0	0	0	10,129
1470	11812000	0.6500	50,062	3,104	726	3,675	0	4,335	36	61,938
1470	11812100	0.0100	16,253	1,008	236	1,130	0	0	0	18,627
1530	10018000	1.0000	60,000	3,720	870	4,170	0	6,668	55	75,483
1530	10965000	1.0000	64,356	3,990	933	4,724	0	0	55	74,058
1530	11036000	1.0000	88,000	5,456	1,276	6,459	0	14,249	55	115,495
1530	11766000	1.0000	54,060	3,352	784	3,968	0	14,249	55	76,468
1530	11950000	1.0000	142,800	7,049	2,071	26,147	57	7,185	55	185,364
1530	12019000	1.0000	60,000	3,720	870	4,404	0	6,668	55	75,717



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2013-2014 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1530	12052000	1.0000	82,448	5,112	1,195	5,730	0	10,459	55	104,999
1583	10025000	0.0900	5,000	310	73	367	0	1,282	5	7,037
1583	11444000	1.0000	56,000	3,472	812	3,892	0	6,668	55	70,899
1583	11696000	0.2500	21,505	1,333	312	1,495	0	3,562	14	28,221
1583	11907000	1.0000	37,000	2,294	537	2,716	0	14,249	55	56,851
1583	12025000	1.0000	26,000	1,612	377	1,807	0	0	55	29,851
1583	12027000	0.5000	13,500	837	196	938	0	0	28	15,499
1583	12060000	0.3400	9,080	563	132	631	0	2,267	19	12,692
1640	10629000	1.0000	42,740	2,650	620	2,970	0	0	55	49,035
1640	11469000	0.5000	57,400	3,525	832	4,213	0	7,125	28	73,123
1642	10628000	1.0000	55,970	3,470	812	4,108	0	14,249	55	78,664
1642	10707000	0.1700	6,180	383	90	429	0	1,134	9	8,225
1642	10718000	1.0000	29,243	1,813	424	2,032	0	14,249	55	47,816
1643	10630000	1.0000	62,280	3,861	903	4,571	0	14,249	55	85,919
1643	10631000	1.0000	51,867	3,216	752	3,605	0	14,249	55	73,744
1643	10979000	1.0000	37,883	2,349	549	2,633	0	6,668	55	50,137
1700	11469000	0.5000	57,400	3,525	832	4,213	0	7,125	28	73,123
1702	10153000	1.0000	35,979	2,231	522	2,501	0	6,668	55	47,956
1800	10024000	1.0000	80,000	4,960	1,160	5,560	0	6,668	55	98,403
1800	10026000	1.0000	60,882	3,775	883	4,231	0	6,668	55	76,494
1800	10070000	1.0000	163,200	7,049	2,366	11,979	0	14,249	55	198,898
1800	10071000	1.0000	80,000	4,960	1,160	5,872	0	14,249	55	106,296
1800	10072000	0.1300	2,287	142	33	159	0	1,360	7	3,988



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10074000	1.0000	105,127	6,518	1,524	7,716	0	14,249	55	135,189
1800	10075000	1.0000	93,840	5,818	1,361	6,888	0	6,668	55	114,630
1800	10077000	1.0000	117,149	7,049	1,699	8,142	0	14,249	55	148,343
1800	10090000	1.0000	60,000	3,720	870	4,404	0	14,249	55	83,298
1800	10174100	0.5400	37,842	2,346	549	2,630	0	7,695	30	51,092
1800	10198000	0.5900	35,220	2,184	511	2,448	0	0	32	40,395
1800	10248000	1.0000	58,000	3,596	841	4,257	0	14,249	55	80,998
1800	10268000	1.0000	30,000	1,860	435	2,085	0	6,668	55	41,103
1800	10363000	1.0000	49,150	3,047	713	3,416	0	14,249	55	70,630
1800	10365000	1.0000	42,347	2,626	614	5,437	0	14,249	55	65,328
1800	10372000	1.0000	85,920	5,327	1,246	5,971	0	6,668	55	105,187
1800	10383000	1.0000	46,335	2,873	672	3,220	0	6,668	55	59,823
1800	10390000	1.0000	54,864	3,402	796	7,045	0	6,668	55	72,830
1800	10518000	1.0000	52,000	3,224	754	3,817	0	6,668	55	66,518
1800	10616000	1.0000	84,000	5,208	1,218	6,166	0	14,249	55	110,896
1800	10809000	1.0000	84,000	5,208	1,218	5,838	0	14,249	55	110,568
1800	10893000	1.0000	50,436	3,127	731	3,505	0	6,668	55	64,522
1800	10907000	1.0000	84,000	5,208	1,218	5,838	0	14,249	55	110,568
1800	10955000	1.0000	60,000	3,720	870	4,170	0	14,249	55	83,064
1800	10972000	1.0000	19,798	1,227	287	1,376	0	10,459	55	33,202
1800	10999000	0.9700	58,224	3,610	844	4,274	0	13,822	53	80,827
1800	11029000	1.0000	70,000	4,340	1,015	4,865	0	6,668	55	86,943
1800	11030000	1.0000	41,990	2,603	609	2,918	0	6,668	55	54,843



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2013-2014 Operating Budget
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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	11172000	1.0000	60,000	3,720	870	4,404	0	14,249	55	83,298
1800	11236000	1.0000	53,000	3,286	769	3,684	0	14,249	55	75,043
1800	11253000	1.0000	80,000	4,960	1,160	5,872	0	6,668	55	98,715
1800	11307000	1.0000	60,000	3,720	870	4,404	0	14,249	55	83,298
1800	11352000	1.0000	52,827	3,275	766	3,671	0	14,249	55	74,843
1800	11353000	1.0000	60,000	3,720	870	4,170	0	14,249	55	83,064
1800	11381000	1.0000	55,000	3,410	798	4,037	0	14,249	55	77,549
1800	11384000	1.0000	65,000	4,030	943	4,771	0	6,668	55	81,467
1800	11385000	1.0000	70,000	4,340	1,015	5,138	0	14,249	55	94,797
1800	11389000	1.0000	54,980	3,409	797	3,821	0	0	55	63,062
1800	11480000	0.1200	5,240	325	76	364	0	800	7	6,812
1800	11481000	0.8800	46,630	2,891	676	3,241	0	5,868	48	59,354
1800	11668000	0.1200	5,240	325	76	385	0	800	7	6,833
1800	11688000	1.0000	70,000	4,340	1,015	4,865	0	6,668	55	86,943
1800	11801000	0.1200	5,240	325	76	385	0	800	7	6,833
1800	11864000	1.0000	44,901	2,784	651	3,121	0	10,459	55	61,971
1800	11866000	1.0000	50,000	3,100	725	3,670	0	6,668	55	64,218
1800	11867000	1.0000	65,000	4,030	943	4,518	0	8,055	55	82,601
1800	11868000	0.1200	5,240	325	76	364	0	800	7	6,812
1800	11960000	0.2000	12,000	744	174	834	0	1,611	11	15,374
1800S	11481000	0.1200	6,370	395	92	443	0	800	7	8,107
1800S	11668000	0.8800	38,760	2,403	562	2,845	0	5,868	48	50,486
1800S	11801000	0.8800	38,760	2,403	562	2,845	0	5,868	48	50,486



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1847	10999000	0.0300	1,776	110	26	130	0	427	2	2,471
1847	11935000	1.0000	70,000	4,340	1,015	5,138	0	14,249	55	94,797
1847	11960000	0.8000	48,000	2,976	696	3,336	0	6,444	44	61,496
2140	11823000	1.0000	118,000	7,049	1,711	8,661	0	14,249	55	149,725
2140	10021000	1.0000	44,129	2,736	640	3,239	0	6,668	55	57,467
2140	10022000	1.0000	39,740	2,464	576	2,762	0	14,249	55	59,846
2140	10025000	0.9100	51,000	3,162	740	3,743	0	12,967	50	71,662
2140	10041000	0.7700	21,151	1,311	307	1,470	0	10,972	42	35,253
2140	10154000	1.0000	38,720	2,401	561	2,842	0	6,668	55	51,247
2140	10204000	1.0000	44,880	2,783	651	3,119	0	14,249	55	65,737
2140	10360000	0.5000	13,706	850	199	953	0	3,334	28	19,070
2140	10380000	0.5000	40,014	2,481	580	2,937	0	7,125	28	53,165
2140	10385000	1.0000	30,600	1,897	444	2,127	0	14,249	55	49,372
2140	10574000	1.0000	39,419	2,444	572	2,740	0	14,249	55	59,479
2140	10575000	0.5000	47,651	2,954	691	3,312	0	7,125	28	61,761
2140	10597100	0.0100	1,598	99	23	111	0	0	0	1,831
2140	10903000	1.0000	45,643	2,830	662	3,172	0	6,668	55	59,030
2140	11290000	1.0000	32,140	1,993	466	2,234	0	6,668	55	43,556
2140	11367000	0.8200	45,976	2,851	667	3,375	0	0	45	52,914
2140	11696000	0.7500	63,495	3,937	921	4,413	0	10,687	41	83,494
2140	11863000	0.5000	35,700	2,213	518	2,481	0	5,229	28	46,169
2140	11946T00	0.5000	17,850	1,107	259	1,241	0	7,125	28	27,610
2140	12027000	0.5000	13,500	837	196	938	0	0	28	15,499



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2140S	10175000	1.0000	35,000	2,170	508	2,433	0	6,668	55	46,834
2140S	10729T00	0.5000	27,397	1,699	397	1,904	0	7,125	28	38,550
2140S	11862000	0.7600	42,802	2,654	621	2,975	0	7,949	42	57,043
2350	10003000	1.0000	163,662	7,049	2,373	12,013	65	7,185	55	192,402
2350	10003100	0.0100	10,341	641	150	719	4	0	0	11,855
2350	10004000	1.0000	93,804	5,816	1,360	6,519	0	8,055	55	115,609
2350	10236000	1.0000	64,523	4,000	936	4,484	0	14,249	55	88,247
2350	11243000	1.0000	33,214	2,059	482	2,308	0	10,459	55	48,577
2350	11306000	0.4500	8,073	501	117	561	0	4,706	25	13,983
2350	11374000	1.0000	39,977	2,479	580	2,778	0	14,249	55	60,118
2460	10050000	1.0000	120,036	7,049	1,741	8,811	0	6,668	55	144,360
2460	10051000	1.0000	67,515	4,186	979	8,669	0	14,249	55	95,653
2460	10052000	0.6900	35,038	2,172	508	2,435	0	4,601	38	44,792
2460	10058000	1.0000	39,088	2,423	567	2,717	0	14,249	55	59,099
2460	10066000	1.0000	61,706	3,826	895	4,529	0	14,249	55	85,260
2460	10225000	0.8700	47,718	2,959	692	3,316	0	12,397	48	67,130
2460	10227000	0.0300	994	62	14	69	0	242	2	1,383
2460	10388000	1.0000	77,080	4,779	1,118	5,658	0	14,249	55	102,939
2460	10469000	1.0000	33,145	2,055	481	2,304	0	14,249	55	52,289
2460	10493000	1.0000	48,704	3,020	706	3,385	0	14,249	55	70,119
2460	10638000	1.0000	70,073	4,345	1,016	5,143	0	14,249	55	94,881
2460	10639000	1.0000	32,047	1,987	465	2,227	0	10,459	55	47,240
2460	10723000	1.0000	31,320	1,942	454	2,177	0	14,249	55	50,197



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2460	10890000	1.0000	61,500	3,813	892	4,274	0	6,668	55	77,202
2460	10991000	1.0000	40,157	2,490	582	2,948	0	6,668	55	52,900
2460	10993000	0.0600	2,025	126	29	141	0	855	3	3,179
2460	11034000	1.0000	28,528	1,769	414	1,983	0	6,668	55	39,417
2460S	11674000	1.0000	25,000	1,550	363	1,738	0	6,668	55	35,374
2520	10083000	1.0000	41,426	2,568	601	3,041	0	6,668	55	54,359
2520	10091000	1.0000	37,397	2,319	542	2,599	0	14,249	55	57,161
2520	10093000	1.0000	51,000	3,162	740	3,545	0	14,249	55	72,751
2520	10093100	0.0100	7,606	472	110	529	0	0	0	8,717
2520	10523000	1.0000	43,073	2,671	625	2,994	0	8,055	55	57,473
2520	10975000	1.0000	65,000	4,030	943	4,518	0	6,668	55	81,214
2570	10845000	1.0000	57,293	3,552	831	3,982	0	6,668	55	72,381
2570	11356000	1.0000	93,991	5,827	1,363	6,532	0	6,668	55	114,436
2570	11484000	1.0000	30,600	1,897	444	2,246	0	0	55	35,242
2570	11759000	1.0000	48,450	3,004	703	3,367	0	14,249	55	69,828
2570	11954000	1.0000	30,600	1,897	444	2,246	0	0	55	35,242
2620	10370000	0.9500	79,981	4,959	1,160	5,559	0	0	52	91,711
2620	11105000	1.0000	55,176	3,421	800	3,835	0	6,668	55	69,955
2680	10348000	0.7500	16,895	1,048	245	1,174	0	0	41	19,403
2680	10371000	0.7500	18,113	1,123	263	1,259	0	10,687	41	31,486
2680	10476000	0.8800	21,601	1,339	313	1,501	0	12,539	48	37,341
2680	10477000	0.7500	18,113	1,123	263	1,259	0	6,041	41	26,840
2680	10530000	1.0000	37,901	2,350	550	4,866	0	14,249	55	59,971



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2680	10544000	0.8000	48,963	3,036	710	3,594	0	0	44	56,347
2680	10547000	1.0000	25,833	1,602	375	1,795	0	6,668	55	36,328
2720	10340000	1.0000	35,114	2,177	509	2,440	0	14,249	55	54,544
2960	10173000	1.0000	95,166	5,900	1,380	12,219	0	14,249	55	128,969
2960	10373000	1.0000	44,358	2,750	643	8,455	0	6,668	55	62,929
2960	10374000	1.0000	31,103	1,928	451	5,928	0	14,249	55	53,714
2960	10381000	1.0000	44,430	2,755	644	8,468	0	6,668	55	63,020
2960	10415000	1.0000	34,057	2,112	494	6,491	0	14,249	55	57,458
2960	10424000	1.0000	31,248	1,937	453	4,012	0	6,668	55	44,373
2960	10427000	1.0000	32,265	2,000	468	6,150	0	6,668	55	47,606
2960	10451000	1.0000	52,821	3,275	766	10,068	0	14,249	55	81,234
2960	10452000	1.0000	34,471	2,137	500	6,570	0	14,249	55	57,982
2960	10455000	1.0000	43,276	2,683	628	8,248	0	14,249	55	69,139
2960	10489000	1.0000	47,876	2,968	694	9,125	0	14,249	55	74,967
2960	10549000	1.0000	51,349	3,184	745	9,787	0	14,249	55	79,369
2960	10550000	1.0000	41,024	2,543	595	7,819	0	14,249	55	66,285
2960	10969000	1.0000	35,491	2,200	515	6,765	0	14,249	55	59,275
2960	11123000	1.0000	37,814	2,344	548	7,207	0	6,668	55	54,636
2960	11124000	1.0000	31,103	1,928	451	5,928	0	10,459	55	49,924
2960	11152000	1.0000	36,397	2,257	528	6,937	0	14,249	55	60,423
2960	11153000	1.0000	31,726	1,967	460	6,047	0	6,668	55	46,923
2960	11153100	0.0100	1,641	102	24	313	0	0	0	2,080
2960	11154000	1.0000	34,899	2,164	506	6,652	0	14,249	55	58,525



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2960	11157000	1.0000	35,491	2,200	515	6,765	0	6,668	55	51,694
2960	11305000	1.0000	22,841	1,416	331	1,587	0	14,249	55	40,479
2960	11657000	1.0000	23,948	1,485	347	1,664	0	0	55	27,499
2960	11658000	1.0000	32,265	2,000	468	6,150	0	14,249	55	55,187
2960	12016000	0.7200	16,411	1,017	238	1,141	0	4,801	40	23,648
2961	10358000	1.0000	22,841	1,416	331	1,587	0	14,249	55	40,479
2961	10479000	1.0000	22,841	1,416	331	1,587	0	0	55	26,230
2961	10480000	1.0000	22,841	1,416	331	1,587	0	6,668	55	32,898
2961	10499000	1.0000	33,195	2,058	481	2,307	0	14,249	55	52,345
2961	10500000	1.0000	22,841	1,416	331	1,587	0	0	55	26,230
2961	10894000	1.0000	22,018	1,365	319	1,530	0	0	55	25,287
2961	11846000	1.0000	22,018	1,365	319	1,530	0	6,668	55	31,955
3060	10928000	1.0000	70,073	4,345	1,016	4,870	0	8,055	55	88,414
3060	11159000	1.0000	44,352	2,750	643	3,082	0	10,459	55	61,341
3060	11194000	1.0000	40,457	2,508	587	2,812	0	14,249	55	60,668
3060	11310000	1.0000	36,128	2,240	524	2,511	0	0	55	41,458
3060	11742000	0.5200	19,959	1,237	289	1,387	0	3,467	29	26,368
3260	11246000	1.0000	134,038	7,049	1,944	9,838	0	6,668	55	159,592
3260	11494000	1.0000	62,637	3,883	908	4,353	0	8,055	55	79,891
3260	11656000	1.0000	33,660	2,087	488	2,339	0	0	55	38,629
3400	10015000	1.0000	132,447	7,049	1,920	9,205	0	6,668	55	157,344
3400	11693000	1.0000	33,340	2,067	483	2,317	0	14,249	55	52,511
3410	10545000	1.0000	24,000	1,488	348	1,668	0	14,249	55	41,808



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3410	10990000	1.0000	31,278	1,939	454	2,174	0	6,668	55	42,568
3410	11655000	1.0000	90,000	5,580	1,305	6,255	0	8,055	55	111,250
3430	11962000	1.0000	57,500	3,565	834	3,996	0	8,055	55	74,005
3500	10098000	1.0000	27,975	1,734	406	1,944	0	6,668	55	38,782
3500	10382000	1.0000	65,000	4,030	943	4,518	0	14,249	55	88,795
3500	10465000	1.0000	19,926	1,235	289	1,385	0	6,668	55	29,558
3500	10486000	1.0000	40,000	2,480	580	2,780	0	14,249	55	60,144
3500	10506000	1.0000	29,822	1,849	432	3,829	0	14,249	55	50,236
3500	10620000	1.0000	30,103	1,866	436	2,092	0	14,249	55	48,801
3500	11860000	1.0000	24,901	1,544	361	1,731	0	6,668	55	35,260
3560	10166000	1.0000	25,022	1,551	363	1,739	0	0	55	28,730
3560	10169000	1.0000	19,926	1,235	289	1,385	0	6,668	55	29,558
3560	10170000	1.0000	19,926	1,235	289	1,385	0	14,249	55	37,139
3560	10171000	1.0000	19,926	1,235	289	1,385	0	6,668	55	29,558
3560	10172000	1.0000	18,000	1,116	261	1,251	0	6,668	55	27,351
3560	10395000	1.0000	19,926	1,235	289	1,385	0	8,055	55	30,945
3560	10396000	1.0000	21,919	1,359	318	1,523	0	14,249	55	39,423
3560	10398000	1.0000	18,360	1,138	266	1,276	0	6,668	55	27,763
3560	10399000	1.0000	19,926	1,235	289	1,385	0	6,668	55	29,558
3560	10458000	1.0000	18,673	1,158	271	1,298	0	6,668	55	28,123
3560	10460000	1.0000	18,000	1,116	261	1,251	0	0	55	20,683
3560	10466000	1.0000	18,673	1,158	271	1,298	0	6,668	55	28,123
3560	10467000	1.0000	18,673	1,158	271	1,298	0	6,668	55	28,123



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3560	10470000	1.0000	27,281	1,691	396	1,896	0	14,249	55	45,568
3560	10473000	1.0000	21,919	1,359	318	1,523	0	6,668	55	31,842
3560	10474000	1.0000	18,000	1,116	261	1,251	0	6,668	55	27,351
3560	10475000	1.0000	22,289	1,382	323	1,549	0	14,249	55	39,847
3560	10491000	1.0000	18,673	1,158	271	1,298	0	6,668	55	28,123
3560	10492000	1.0000	19,926	1,235	289	1,385	0	6,668	55	29,558
3560	10495000	1.0000	19,234	1,193	279	1,337	0	6,668	55	28,766
3560	10496000	1.0000	19,926	1,235	289	1,385	0	14,249	55	37,139
3560	10497000	1.0000	19,965	1,238	289	1,388	0	8,055	55	30,990
3560	10501000	1.0000	24,711	1,532	358	1,717	0	14,249	55	42,622
3560	10529000	1.0000	21,084	1,307	306	1,465	0	14,249	55	38,466
3560	10531000	1.0000	19,926	1,235	289	1,385	0	0	55	22,890
3560	10613000	1.0000	19,926	1,235	289	1,385	0	14,249	55	37,139
3560	10614000	1.0000	26,751	1,659	388	3,435	0	14,249	55	46,537
3560	10618000	1.0000	18,000	1,116	261	1,251	0	0	55	20,683
3560	10634000	1.0000	27,121	1,682	393	1,885	0	6,668	55	37,804
3560	10777000	1.0000	19,234	1,193	279	1,337	0	14,249	55	36,347
3560	10778000	1.0000	27,449	1,702	398	3,524	0	14,249	55	47,377
3560	10821000	1.0000	19,234	1,193	279	1,337	0	8,055	55	30,153
3560	10905000	1.0000	18,360	1,138	266	1,276	0	6,668	55	27,763
3560	11114000	1.0000	19,234	1,193	279	1,337	0	14,249	55	36,347
3560	11115000	1.0000	19,926	1,235	289	1,385	0	6,668	55	29,558
3560	11256000	1.0000	19,926	1,235	289	1,385	0	6,668	55	29,558



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3560	11257000	1.0000	18,360	1,138	266	1,276	0	10,459	55	31,554
3560	11302000	1.0000	18,360	1,138	266	1,276	0	0	55	21,095
3560	11539000	1.0000	18,673	1,158	271	1,298	0	14,249	55	35,704
3560	11540000	1.0000	18,360	1,138	266	1,276	0	6,668	55	27,763
3560	11541000	1.0000	19,926	1,235	289	1,385	0	14,249	55	37,139
3560	11543000	1.0000	18,673	1,158	271	1,298	0	6,668	55	28,123
3560	11544000	1.0000	19,926	1,235	289	1,385	0	6,668	55	29,558
3560	11550000	1.0000	21,919	1,359	318	1,523	0	6,668	55	31,842
3560	11754000	1.0000	18,673	1,158	271	1,298	0	6,668	55	28,123
3560	11768000	1.0000	18,673	1,158	271	1,298	0	0	55	21,455
3560	11779000	1.0000	18,000	1,116	261	1,251	0	6,668	55	27,351
3560	11803000	1.0000	18,360	1,138	266	1,276	0	6,668	55	27,763
3560	11838000	1.0000	24,278	1,505	352	1,687	0	14,249	55	42,126
3560	11839000	1.0000	19,926	1,235	289	1,385	0	6,668	55	29,558
3560	11840000	1.0000	19,926	1,235	289	1,385	0	0	55	22,890
3560	11880000	1.0000	19,926	1,235	289	1,385	0	14,249	55	37,139
3560	12006000	1.0000	18,000	1,116	261	1,251	0	0	55	20,683
3560	12015000	1.0000	18,000	1,116	261	1,251	0	6,668	55	27,351
3610	10181000	1.0000	32,158	1,994	466	2,235	0	14,249	55	51,157
3610	10182000	1.0000	31,979	1,983	464	2,223	0	6,668	55	43,372
3610	10397000	1.0000	24,000	1,488	348	1,668	0	6,668	55	34,227
3610	10416000	1.0000	26,624	1,651	386	1,850	0	8,055	55	38,621
3610	10426000	1.0000	24,908	1,544	361	1,731	0	6,668	55	35,267



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3610	10471000	1.0000	24,480	1,518	355	1,701	0	14,249	55	42,358
3610	10481000	1.0000	40,000	2,480	580	2,780	0	14,249	55	60,144
3610	10482000	1.0000	23,000	1,426	334	1,599	0	6,668	55	33,082
3610	10487000	1.0000	32,917	2,041	477	4,227	0	8,055	55	47,772
3610	10488000	1.0000	24,480	1,518	355	1,701	0	6,668	55	34,777
3610	10536000	1.0000	30,000	1,860	435	2,085	0	0	55	34,435
3610	10553000	1.0000	74,460	4,617	1,080	5,175	0	14,249	55	99,636
3610	10871000	1.0000	24,963	1,548	362	1,735	0	14,249	55	42,912
3610	10904000	1.0000	31,835	1,974	462	4,088	0	6,668	55	45,082
3610	11222000	1.0000	35,563	2,205	516	2,472	0	8,055	55	48,866
3610	11288000	1.0000	21,930	1,360	318	1,524	0	14,249	55	39,436
3610	11461000	1.0000	24,378	1,511	353	1,694	0	10,459	55	38,450
3610	11877000	1.0000	29,052	1,801	421	2,019	0	14,249	55	47,597
3610	11882000	1.0000	26,242	1,627	381	1,824	0	0	55	30,129
3610	11883000	1.0000	24,908	1,544	361	1,731	0	0	55	28,599
3610	11884000	1.0000	24,908	1,544	361	1,731	0	14,249	55	42,848
3710	10436000	1.0000	28,879	1,790	419	2,007	0	14,249	55	47,399
3710	10447000	1.0000	22,550	1,398	327	1,567	0	6,668	55	32,565
3710	10448000	1.0000	26,282	1,629	381	1,827	0	14,249	55	44,423
3710	10490000	1.0000	40,238	2,495	583	2,797	0	14,249	55	60,417
3710	10552000	1.0000	30,238	1,875	438	2,102	0	14,249	55	48,957
3710	10724000	1.0000	28,454	1,764	413	1,978	0	8,055	55	40,719
3710	10982000	1.0000	29,743	1,844	431	2,067	0	6,668	55	40,808



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3710	10986000	1.0000	45,316	2,810	657	3,149	0	14,249	55	66,236
3710	10994000	1.0000	28,846	1,788	418	2,005	0	14,249	55	47,361
3710	11117000	1.0000	40,012	2,481	580	2,781	0	14,249	55	60,158
3710	11169000	1.0000	23,232	1,440	337	1,615	0	8,055	55	34,734
3710	11667000	1.0000	21,500	1,333	312	1,494	0	0	55	24,694
3710	11835000	1.0000	37,836	2,346	549	2,630	0	14,249	55	57,665
3710	11836000	1.0000	22,666	1,405	329	1,575	0	6,668	55	32,698
3710	12031000	1.0000	21,500	1,333	312	1,494	0	6,668	55	31,362
3950	10517000	1.0000	68,310	4,235	990	5,014	0	8,055	55	86,659
3950	10551000	1.0000	63,503	3,937	921	8,154	0	6,668	55	83,238
3950	10988000	1.0000	57,679	3,576	836	4,234	0	6,668	55	73,048
3950	11120000	1.0000	55,627	3,449	807	3,866	0	10,459	55	74,263
3950	11161000	1.0000	49,150	3,047	713	3,416	0	14,249	55	70,630
3950	11221000	1.0000	43,414	2,692	630	3,017	0	14,249	55	64,057
3950	11294000	1.0000	63,000	3,906	914	4,379	0	14,249	55	86,503
3950	11358000	1.0000	39,419	2,444	572	2,740	0	14,249	55	59,479
4300	10103000	1.0000	43,668	2,707	633	3,035	0	6,668	55	56,766
4300	10110000	1.0000	116,165	7,049	1,684	8,073	0	14,249	55	147,275
4300	11445000	1.0000	100,000	6,200	1,450	7,340	0	14,249	55	129,294
4302S	11417000	1.0000	62,000	3,844	899	4,551	0	6,668	55	78,017
4302S	11973000	1.0000	44,000	2,728	638	3,058	0	14,249	55	64,728
4302S	11999000	1.0000	24,000	1,488	348	1,668	0	6,668	55	34,227
4311	12018000	1.0000	33,000	2,046	479	2,294	0	14,249	55	52,123



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4311	12026000	1.0000	32,000	1,984	464	2,349	0	14,249	55	51,101
4311	12036000	0.4300	26,068	1,616	378	1,913	0	6,127	24	36,126
4312	10100000	1.0000	155,000	7,049	2,248	11,377	62	7,185	55	182,976
4511	10911000	0.4000	23,106	1,433	335	1,606	0	3,222	22	29,724
4610	10392000	1.0000	49,723	3,083	721	3,650	0	14,249	55	71,481
4610	11335000	1.0000	30,810	1,910	447	2,141	0	14,249	55	49,612
4612	10037000	1.0000	31,326	1,942	454	4,022	0	14,249	55	52,048
4612	10610000	1.0000	61,200	3,794	887	4,492	0	6,668	55	77,096
4612	11330000	1.0000	63,278	3,923	918	4,398	0	6,668	55	79,240
4660	10457100	0.0100	558	35	8	39	0	0	0	640
4661	11857000	0.7500	43,500	2,697	631	3,193	0	10,687	41	60,749
4661	11857100	0.2500	15,509	962	225	1,078	0	2,615	14	20,403
4710	10105000	0.5300	19,243	1,193	279	1,337	0	7,552	29	29,633
4710	10164000	1.0000	108,174	6,707	1,569	7,940	0	14,249	55	138,694
4710	11375000	0.8600	64,524	4,000	936	4,736	0	12,254	47	86,497
4710	11896T00	0.9100	46,874	2,906	680	3,441	0	12,967	50	66,918
4760	10049000	1.0000	67,428	4,181	978	4,686	0	14,249	55	91,577
4760	10059000	1.0000	32,500	2,015	471	2,386	0	8,055	55	45,482
4760	10717000	1.0000	29,954	1,857	434	2,082	0	10,459	55	44,841
4760	10897000	1.0000	33,000	2,046	479	2,422	0	14,249	55	52,251
4760	11026000	1.0000	26,000	1,612	377	1,807	0	14,249	55	44,100
4760	11324000	1.0000	50,490	3,130	732	3,706	0	0	55	58,113
4760	11464000	1.0000	39,500	2,449	573	2,899	0	0	55	45,476



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4760	11478000	1.0000	40,800	2,530	592	2,995	0	6,668	55	53,640
4760	11951000	1.0000	33,150	2,055	481	2,433	0	6,668	55	44,842
5000	10441000	1.0000	170,000	7,049	2,465	12,478	0	14,249	55	206,296
5000	10010000	1.0000	38,382	2,380	557	2,817	0	14,249	55	58,440
5000	10023000	1.0000	40,000	2,480	580	2,780	0	14,249	55	60,144
5000	10311000	1.0000	39,198	2,430	568	2,724	0	0	55	44,975
5000	11031000	1.0000	37,056	2,297	537	2,575	0	6,668	55	49,188
5000	11178000	1.0000	40,000	2,480	580	2,780	0	14,249	55	60,144
5000	11311000	1.0000	108,041	6,699	1,567	7,509	0	14,249	55	138,120
5000	11496000	1.0000	64,810	4,018	940	4,757	0	14,249	55	88,829
5000	11555000	1.0000	60,000	3,720	870	4,404	0	6,668	55	75,717
5000	12046000	1.0000	29,000	1,798	421	2,016	0	6,668	55	39,958
5002	11207000	1.0000	37,604	2,331	545	4,828	0	6,668	55	52,031
5003	11388000	1.0000	102,635	6,363	1,488	7,533	0	0	55	118,074
5003	10908000	1.0000	35,000	2,170	508	2,433	0	8,055	55	48,221
5022	11050000	1.0000	119,340	7,049	1,730	8,760	0	14,249	55	151,183
5029	10282000	0.7471	125,000	7,049	1,813	8,688	0	10,459	55	153,064
5029	10756000	0.7471	101,324	6,282	1,469	7,042	0	10,459	55	126,631
5029	10847000	0.7471	118,000	7,049	1,711	8,201	0	10,459	55	145,475
5029	10870000	0.7471	74,475	4,617	1,080	5,176	0	10,459	55	95,862
5029	11068000	0.7471	105,809	6,560	1,534	7,354	0	10,459	55	131,771
5029	11069000	0.7471	56,449	3,500	819	3,923	0	10,459	55	75,205
5029	11959000	0.7471	45,000	2,790	653	3,303	0	6,668	55	58,469



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5029	11993000	0.7471	42,500	2,635	616	2,954	0	10,459	55	59,219
5029	11505000	1.0000	94,495	5,859	1,370	6,567	0	10,459	55	118,805
5029	11530000	1.0000	89,903	5,574	1,304	6,248	0	10,459	55	113,543
5030	10027000	0.9100	200,000	6,415	2,900	6,780	80	6,538	50	222,763
5240	11315000	0.5000	70,389	3,525	1,021	5,167	0	7,125	28	87,255
5241	11102000	1.0000	38,259	2,372	555	2,659	0	14,249	55	58,149
5270	12040000	1.0000	100,000	6,200	1,450	6,950	0	10,459	55	125,114
5280	10069000	1.0000	100,488	6,230	1,457	12,903	0	6,668	55	127,801
5280	10786000	0.5000	18,790	1,165	272	1,306	0	5,229	28	26,790
5280	10896000	0.3500	14,644	908	212	1,018	0	4,987	19	21,788
5280	11939000	0.5000	18,790	1,165	272	1,306	0	5,229	28	26,790
5300	11073000	1.0000	85,000	5,270	1,233	6,239	0	14,249	55	112,046
5300	11071000	0.2200	7,781	482	113	541	0	1,467	12	10,396
5342	10364000	0.1600	8,747	542	127	608	0	1,673	9	11,706
5345	10579000	1.0000	106,452	6,600	1,544	7,398	0	10,459	55	132,508
5345	10201000	1.0000	28,050	1,739	407	1,949	0	14,249	55	46,449
5345	10278000	0.6700	52,071	3,228	755	3,619	0	9,547	37	69,257
5345	10850000	1.0000	52,020	3,225	754	3,615	0	6,668	55	66,337
5345	11270000	0.9000	52,149	3,233	756	3,624	0	0	50	59,812
5345	11449000	0.7600	35,532	2,203	515	2,469	0	5,068	42	45,829
5345	11498000	0.5400	29,436	1,825	427	2,046	0	0	30	33,764
5345	11871000	1.0000	31,761	1,969	461	4,078	0	6,668	55	44,992
5430	11206000	0.5000	23,906	1,482	347	1,661	0	3,334	28	30,758



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5470	11063000	0.7471	79,190	4,910	1,148	5,813	0	6,668	55	97,784
5470	11064000	0.7471	64,316	3,988	933	4,721	0	0	55	74,013
5470	11065000	0.7471	83,207	5,159	1,207	6,107	0	14,249	55	109,984
5470	10822000	1.0000	86,101	5,338	1,248	5,984	0	10,459	55	109,185
5470	11062000	1.0000	111,161	6,892	1,612	8,159	0	6,668	55	134,547
5470	11670000	1.0000	38,000	2,356	551	2,789	0	6,668	55	50,419
5470	11067000	1.0000	33,335	2,067	483	2,317	0	6,668	55	44,925
5470	11677000	1.0000	25,934	1,608	376	1,802	0	0	55	29,775
5500	11826000	0.1600	5,340	331	77	392	0	2,280	9	8,429
5570	11431000	1.0000	32,130	1,992	466	2,233	0	14,249	55	51,125
5570	11474000	1.0000	35,190	2,182	510	2,446	0	6,668	55	47,051
5570	11509000	1.0000	21,678	1,344	314	1,507	0	10,459	55	35,357
5600	11149000	1.0000	110,000	6,820	1,595	8,074	0	14,249	55	140,793
5600	10386000	1.0000	55,790	3,459	809	3,877	0	10,459	55	74,449
5600	11746000	1.0000	41,676	2,584	604	2,896	0	0	55	47,815
5600	11756000	1.0000	44,880	2,783	651	3,119	0	14,249	55	65,737
5600	11895000	1.0000	40,800	2,530	592	2,836	0	14,249	55	61,062
5600	12049000	1.0000	30,000	1,860	435	2,085	0	14,249	55	48,684
5609	11934000	1.0000	48,960	3,036	710	3,594	0	6,668	55	63,023
5609	11967000	1.0000	48,000	2,976	696	3,336	0	0	55	55,063
5660	10013000	1.0000	82,181	5,095	1,192	6,032	0	8,055	55	102,610
5660	10014000	1.0000	35,000	2,170	508	2,569	0	0	55	40,302
5660	10017000	1.0000	29,500	1,829	428	2,050	0	10,459	55	44,321



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5660	10031000	1.0000	47,454	2,942	688	3,298	0	6,668	55	61,105
5660	10044000	1.0000	35,000	2,170	508	2,569	0	14,249	55	54,551
5660	10107000	1.0000	29,500	1,829	428	2,050	0	14,249	55	48,111
5660	10178000	1.0000	29,500	1,829	428	2,165	0	6,668	55	40,645
5660	10391000	1.0000	31,906	1,978	463	2,217	0	6,668	55	43,287
5660	10943000	1.0000	30,540	1,893	443	2,242	0	0	55	35,173
5660	10973000	1.0000	28,000	1,736	406	1,946	0	0	55	32,143
5660	12030000	1.0000	32,753	2,031	475	2,276	0	6,668	55	44,258
5660	12041000	1.0000	32,000	1,984	464	2,349	0	0	55	36,852
5690	10033000	1.0000	26,453	1,640	384	1,838	0	6,668	55	37,038
5690	10046000	1.0000	31,828	1,973	462	4,087	0	6,668	55	45,073
5690	10104000	1.0000	25,672	1,592	372	1,784	0	0	55	29,475
5690	10109000	1.0000	75,000	4,650	1,088	5,505	0	14,249	55	100,547
5690	10202000	1.0000	25,000	1,550	363	1,738	0	6,668	55	35,374
5690	10713000	1.0000	53,136	3,294	770	3,693	0	14,249	55	75,197
5690	10720000	1.0000	99,481	6,168	1,442	6,914	0	10,459	55	124,519
5690	10872000	1.0000	41,264	2,558	598	3,029	0	0	55	47,504
5690	10942000	1.0000	33,012	2,047	479	2,294	0	6,668	55	44,555
5690	11041000	1.0000	53,136	3,294	770	3,900	0	6,668	55	67,823
5690	11258000	1.0000	30,000	1,860	435	2,085	0	6,668	55	41,103
5690	11259000	1.0000	30,600	1,897	444	2,246	0	6,668	55	41,910
5690	11266000	1.0000	30,000	1,860	435	2,085	0	6,668	55	41,103
5690	11267000	1.0000	50,126	3,108	727	3,679	0	6,668	55	64,363



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5690	11326000	1.0000	32,891	2,039	477	2,286	0	6,668	55	44,416
5690	11421000	1.0000	40,000	2,480	580	2,936	0	6,668	55	52,719
5690	11425000	1.0000	25,000	1,550	363	1,738	0	6,668	55	35,374
5690	11467000	1.0000	30,600	1,897	444	2,127	0	6,668	55	41,791
5760	10117000	1.0000	43,847	2,719	636	5,630	0	6,668	55	59,555
5760	10705000	1.0000	29,000	1,798	421	2,016	0	10,459	55	43,749
5760	10874000	1.0000	26,242	1,627	381	1,824	0	14,249	55	44,378
5760	10949000	1.0000	51,000	3,162	740	3,743	0	0	55	58,700
5760	11042100	0.0100	11,000	682	160	765	0	0	0	12,607
5760	11043000	1.0000	29,000	1,798	421	2,016	0	6,668	55	39,958
5760	11251000	1.0000	33,734	2,092	489	2,345	0	14,249	55	52,964
5760	11261000	1.0000	52,142	3,233	756	3,624	0	14,249	55	74,059
5760	11296000	0.7400	35,582	2,206	516	2,612	0	4,934	41	45,891
5760	11325000	1.0000	22,106	1,371	321	1,536	0	0	55	25,389
5881S	11230000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11554000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11556000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11557000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11558000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11559000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11561000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11562000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11563000	0.1533	9,000	558	131	626	0	0	0	10,315



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5881S	11564000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11565000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11566000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11567000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11568000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11569000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11570000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11571000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11572000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11573000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11574000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11575000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11576000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11577000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11578000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11579000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11580000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11581000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11582000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11583000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11584000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11585000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11586000	0.1533	9,000	558	131	626	0	0	0	10,315



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5881S	11587000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11588000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11589000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11590000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11591000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11592000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11593000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11594000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11595000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11596000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11597000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11598000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11599000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11600000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11601000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11602000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11603000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11604000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11605000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11606000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11607000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11608000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11609000	0.1533	9,000	558	131	626	0	0	0	10,315



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5881S	11610000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11611000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11612000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11613000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11614000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11615000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11616000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11617000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11618000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11619000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11620000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11621000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11622000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11623000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11624000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11625000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11626000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11627000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11628000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11629000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11630000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11631000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11632000	0.1533	9,000	558	131	626	0	0	0	10,315



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5881S	11633000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11634000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11635000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11636000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11637000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11639000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11641000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11642000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11642100	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11642200	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11642300	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11642400	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11642500	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11642600	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11642700	0.1533	9,262	574	134	644	0	0	0	10,614
5881S	11643100	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11643200	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11643300	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11643400	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11643500	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11643600	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11643700	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11643800	0.1533	9,000	558	131	626	0	0	0	10,315



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5881S	11643900	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11644000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11700000	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11700100	0.1533	9,000	558	131	626	0	0	0	10,315
5881S	11700200	0.1533	9,245	573	134	643	0	0	0	10,595
5885	11452000	0.1400	5,000	310	73	348	0	1,464	8	7,203
5886	10741100	0.7471	74,431	4,615	1,079	5,173	0	10,459	55	95,812
5886	11420000	0.7471	116,028	7,049	1,682	8,064	0	10,459	55	143,337
5886	11711000	0.7471	65,000	4,030	943	4,518	0	10,459	55	85,005
5886	11712000	0.7471	96,883	6,007	1,405	6,733	0	10,459	55	121,542
5889S	10331002	0.0160	3,027	188	44	222	0	0	0	3,481
5889S	11399001	0.0106	2,281	141	33	159	0	0	0	2,614
6010	11315000	0.5000	70,390	3,525	1,021	5,167	0	7,125	28	87,256
6010	10526000	1.0000	36,210	2,245	525	2,517	0	14,249	55	55,801
6010	10886000	1.0000	61,735	3,828	895	4,291	0	6,668	55	77,472
6010	11025000	1.0000	37,848	2,347	549	2,630	0	14,249	55	57,678
6010	11125000	1.0000	40,000	2,480	580	2,936	0	14,249	55	60,300
6010	11511000	0.7000	21,785	1,351	316	739	0	4,668	0	28,859
6020	12076000	1.0000	133,811	7,049	1,940	9,300	0	14,249	55	166,404
6020	12078000	1.0000	147,749	7,049	2,142	10,269	0	8,055	55	175,319
6050	10254000	0.7500	88,087	5,461	1,277	6,122	0	10,687	0	111,634
6050	10317000	1.0000	110,545	6,854	1,603	7,683	0	10,459	55	137,199
6050	10806000	1.0000	37,340	2,315	541	2,595	0	6,668	55	49,514



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6050	11312000	1.0000	35,307	2,189	512	2,454	0	14,249	55	54,766
6051	11277000	1.0000	53,040	3,288	769	3,893	0	0	55	61,045
6051	11277100	0.0100	3,325	206	48	231	0	0	0	3,810
6080	10805000	1.0000	92,692	5,747	1,344	6,442	0	10,459	55	116,739
6080	10808000	0.9400	21,170	1,313	307	1,471	0	6,268	52	30,581
6080	10939000	1.0000	27,215	1,687	395	1,891	0	6,668	55	37,911
6080	10954000	0.6400	30,224	1,874	438	2,218	0	9,120	35	43,909
6180	10030000	0.5000	13,811	856	200	960	0	0	28	15,855
6180	10099000	1.0000	39,938	2,476	579	2,931	0	6,668	55	52,647
6180	10728000	1.0000	38,382	2,380	557	2,668	0	14,249	55	58,291
6180	10816000	1.0000	36,307	2,251	526	2,665	0	0	55	41,804
6180	11173000	1.0000	32,000	1,984	464	2,349	0	0	55	36,852
6180	11241000	1.0000	67,320	4,174	976	4,679	0	0	55	77,204
6180	11268000	1.0000	30,681	1,902	445	2,132	0	14,249	55	49,464
6180	11450000	1.0000	32,126	1,992	466	2,233	0	0	55	36,872
6180	11681000	1.0000	29,971	1,858	435	2,083	0	0	55	34,402
6180	11974000	0.0100	1,049	65	15	73	0	0	0	1,202
6180	12032000	1.0000	31,320	1,942	454	2,177	0	14,249	55	50,197
6250	10895000	1.0000	65,561	4,065	951	4,812	0	6,668	55	82,112
6250	11327000	0.5000	33,086	2,051	480	2,428	0	7,125	28	45,198
6250	11502000	0.5000	24,990	1,549	362	1,834	0	4,027	28	32,790
6292	10011000	1.0000	117,300	7,049	1,701	8,610	0	14,249	55	148,964
6292	10562000	1.0000	59,604	3,695	864	4,375	0	14,249	55	82,842



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6292	10563000	1.0000	41,500	2,573	602	3,046	0	6,668	55	54,444
6292	10567000	1.0000	67,307	4,173	976	4,678	0	14,249	55	91,438
6292	10573000	1.0000	59,670	3,700	865	4,380	0	6,668	55	75,338
6292	10584000	1.0000	57,524	3,566	834	3,998	0	14,249	55	80,226
6292	10590000	1.0000	45,000	2,790	653	3,128	0	14,249	55	65,875
6292	10593000	1.0000	50,031	3,102	725	3,672	0	0	55	57,585
6292	10595000	1.0000	41,500	2,573	602	2,884	0	10,459	55	58,073
6292	10596000	1.0000	46,696	2,895	677	3,245	0	14,249	55	67,817
6292	10913000	1.0000	70,469	4,369	1,022	5,172	0	8,055	55	89,142
6292	11039000	1.0000	132,704	7,049	1,924	9,223	0	10,459	55	161,414
6292	10012000	1.0000	30,000	1,860	435	2,085	0	8,055	55	42,490
6292	10196000	1.0000	25,927	1,607	376	1,802	0	6,668	55	36,435
6292	10199000	1.0000	23,500	1,457	341	1,633	0	14,249	55	41,235
6292	10368000	1.0000	24,378	1,511	353	1,694	0	6,668	55	34,659
6292	10554000	1.0000	23,970	1,486	348	1,666	0	0	55	27,525
6292	10555000	1.0000	25,000	1,550	363	1,738	0	14,249	55	42,955
6292	10558000	1.0000	29,565	1,833	429	2,055	0	6,668	55	40,605
6292	10560000	1.0000	24,000	1,488	348	1,668	0	14,249	55	41,808
6292	10561000	1.0000	26,414	1,638	383	1,836	0	8,055	55	38,381
6292	10565000	1.0000	28,090	1,742	407	1,952	0	6,668	55	38,914
6292	10586000	1.0000	24,508	1,519	355	1,703	0	6,668	55	34,808
6292	10588000	1.0000	23,562	1,461	342	1,638	0	14,249	55	41,307
6292	10589000	1.0000	29,687	1,841	430	2,063	0	6,668	55	40,744



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6292	10592000	1.0000	27,061	1,678	392	1,881	0	6,668	55	37,735
6292	10710000	1.0000	25,000	1,550	363	1,738	0	6,668	55	35,374
6292	10767000	1.0000	27,756	1,721	402	3,564	0	14,249	55	47,747
6292	10768000	1.0000	28,118	1,743	408	3,610	0	14,249	55	48,183
6292	10829000	1.0000	28,560	1,771	414	1,985	0	6,668	55	39,453
6292	10830000	1.0000	23,970	1,486	348	1,666	0	6,668	55	34,193
6292	11046000	1.0000	26,000	1,612	377	1,807	0	6,668	55	36,519
6292	11047000	1.0000	30,600	1,897	444	2,127	0	14,249	55	49,372
6292	11346000	1.0000	40,191	2,492	583	2,793	0	14,249	55	60,363
6292	11842000	1.0000	23,500	1,457	341	1,633	0	6,668	55	33,654
6293	10884000	1.0000	71,072	4,406	1,031	5,217	0	14,249	55	96,030
6293	10971000	1.0000	26,550	1,646	385	1,845	0	6,668	55	37,149
6500	11427000	0.7471	112,495	6,975	1,631	8,257	0	14,249	55	143,662
6500	10923000	1.0000	164,561	7,049	2,386	12,079	0	14,249	55	200,379
6500	10113000	1.0000	26,520	1,644	385	1,843	0	10,459	55	40,906
6500	10239000	1.0000	39,794	2,467	577	5,110	0	6,668	55	54,671
6500	10609000	1.0000	32,300	2,003	468	2,245	0	6,668	55	43,739
6500	11112000	1.0000	56,525	3,505	820	3,928	0	8,055	55	72,888
6500	11447000	1.0000	59,863	3,712	868	4,160	0	14,249	55	82,907
6539	11028000	0.7471	38,546	2,390	559	2,679	0	10,459	55	54,688
6840	10319000	0.7471	59,513	3,690	863	4,368	0	14,249	55	82,738
6840	10439000	0.7471	57,091	3,540	828	4,190	0	0	55	65,704
6840	11075000	0.7471	61,624	3,821	894	4,283	0	14,249	55	84,926



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6840	11704000	0.7471	56,898	3,528	825	4,176	0	6,668	55	72,150
6840S	10319001	0.0160	3,088	191	45	227	0	0	0	3,551
6840S	11075001	0.0160	3,197	198	46	222	0	0	0	3,663
6840S	11704001	0.0321	5,903	366	86	433	0	0	0	6,788
6840S	12020001	0.0160	2,750	170	40	202	0	0	0	3,162
6870	10138000	0.3736	28,371	1,759	411	2,082	0	0	21	32,644
6870	10256000	0.7471	58,396	3,621	847	4,286	0	14,249	55	81,454
6870	10273000	0.7471	59,174	3,669	858	4,343	0	6,668	55	74,767
6870	10298000	0.7471	71,785	4,451	1,041	5,269	0	6,668	55	89,269
6870	10331000	0.7471	65,929	4,088	956	4,839	0	6,668	55	82,535
6870	10354000	0.7471	71,853	4,455	1,042	5,274	0	14,249	55	96,928
6870	11331000	0.7471	71,140	4,411	1,032	5,222	0	14,249	55	96,109
6870	11518000	0.7471	41,694	2,585	605	3,060	0	0	55	47,999
6870	11936000	0.7471	61,000	3,782	885	4,477	0	14,249	55	84,448
6870	11097000	1.0000	48,685	3,018	706	3,573	0	6,668	55	62,705
6870	11426000	1.0000	142,769	7,049	2,070	9,922	0	14,249	55	176,114
6870	10112000	1.0000	36,307	2,251	526	2,523	0	14,249	55	55,911
6870	10118000	1.0000	44,214	2,741	641	3,073	0	6,668	55	57,392
6870	10251000	1.0000	30,262	1,876	439	2,103	0	0	55	34,735
6870S	10273001	0.0428	8,186	508	119	601	0	0	0	9,414
6870S	10298002	0.0160	3,724	231	54	273	0	0	0	4,282
6870S	10354001	0.0428	9,940	616	144	730	0	0	0	11,430
6870S	11063001	0.0160	4,109	255	60	302	0	0	0	4,726



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6870S	11518003	0.0428	5,768	358	84	423	0	0	0	6,633
6870S	11893001	0.0160	2,963	184	43	217	0	0	0	3,407
6871	10085000	0.7471	70,847	4,393	1,027	4,924	0	8,055	55	89,301
6871	11982000	0.7471	61,000	3,782	885	4,240	0	14,249	55	84,211
6871	10401000	1.0000	52,000	3,224	754	3,817	0	0	55	59,850
6871	10933000	1.0000	63,227	3,920	917	4,394	0	6,668	55	79,181
6871S	10085001	0.0428	9,801	608	142	681	0	0	0	11,232
6871S	11982001	0.0160	3,165	196	46	220	0	0	0	3,627
6872	11238000	1.0000	27,781	1,722	403	1,931	0	6,668	55	38,560
6950	10140000	0.7471	80,694	5,003	1,170	5,608	0	14,249	55	106,779
6950	10215000	0.7471	74,220	4,602	1,076	5,448	0	14,249	55	99,650
6950	10299000	0.7471	61,266	3,798	888	4,497	0	14,249	55	84,753
6950	11340000	0.7471	46,358	2,874	672	3,222	0	14,249	55	67,430
6950	10413000	1.0000	30,482	1,890	442	2,118	0	6,668	55	41,655
6950	10453000	1.0000	26,971	1,672	391	1,874	0	14,249	55	45,212
6950	10906000	1.0000	25,934	1,608	376	1,802	0	14,249	55	44,024
6950	11339000	1.0000	22,440	1,391	325	1,560	0	6,668	55	32,439
6950S	10140001	0.0160	4,186	260	61	291	0	0	0	4,798
6950S	11340001	0.0160	2,405	149	35	167	0	0	0	2,756
6950S	11762001	0.0160	2,823	175	41	196	0	0	0	3,235
6950S	11963001	0.0160	2,283	142	33	168	0	0	0	2,626
6950S	12007001	0.0160	2,283	142	33	168	0	0	0	2,626
6980	10161000	0.7471	53,500	3,317	776	3,927	0	6,668	55	68,243



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6980	10337000	0.7471	79,590	4,935	1,154	5,842	0	14,249	55	105,825
6980	10408000	0.7471	72,646	4,504	1,053	5,332	0	8,055	55	91,645
6980	10440000	0.7471	92,356	5,726	1,339	11,859	0	6,668	55	118,003
6980	10519000	0.7471	54,500	3,379	790	3,788	0	6,668	55	69,180
6980	11009000	0.7471	45,500	2,821	660	3,340	0	14,249	55	66,625
6980	11137000	0.7471	61,492	3,813	892	7,896	0	6,668	55	80,816
6980	11338000	0.7471	55,000	3,410	798	3,823	0	6,668	55	69,754
6980	11520000	0.7471	57,800	3,584	838	4,243	0	14,249	55	80,769
6980	11072000	1.0000	51,966	3,222	754	3,612	0	14,249	55	73,858
6980	11337000	1.0000	89,816	5,569	1,302	6,592	0	14,249	55	117,583
6980	11707000	1.0000	59,206	3,671	858	4,346	0	8,055	55	76,191
6980	10002000	1.0000	26,971	1,672	391	1,874	0	6,668	55	37,631
6980	11056000	1.0000	40,900	2,536	593	2,843	0	0	55	46,927
6980S	10337001	0.0240	6,188	384	90	454	0	0	0	7,116
6980S	10408001	0.0160	3,769	234	55	277	0	0	0	4,335
6980S	10440001	0.0160	4,791	297	69	615	0	0	0	5,772
6980S	10519001	0.0160	2,231	138	32	155	0	0	0	2,556
6980S	11009001	0.0160	2,676	166	39	186	0	0	0	3,067
6980S	11137001	0.0160	3,190	198	46	410	0	0	0	3,844
6980S	11338001	0.0160	2,854	177	41	198	0	0	0	3,270
7020	10068000	0.7471	68,522	4,248	994	5,030	0	6,668	55	85,517
7020	10073000	0.7471	93,049	5,769	1,349	6,467	0	14,249	55	120,938
7020	10324000	0.7471	58,237	3,611	844	4,275	0	8,055	55	75,077



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7020	10435000	0.7471	38,000	2,356	551	2,789	0	14,249	55	58,000
7020	10539000	0.7471	36,365	2,255	527	2,527	0	8,055	55	49,784
7020	10583000	0.7471	57,553	3,568	835	4,224	0	14,249	55	80,484
7020	10783000	0.7471	56,463	3,501	819	4,144	0	6,668	55	71,650
7020	10866000	0.7471	62,315	0	0	7,129	0	6,668	55	76,167
7020	11003000	0.7471	44,889	2,783	651	3,295	0	14,249	55	65,922
7020	11088000	0.7471	42,079	2,609	610	3,089	0	14,249	55	62,691
7020	11405000	0.7471	57,326	3,554	831	4,208	0	8,055	55	74,029
7020	11432000	0.7471	41,000	2,542	595	3,009	0	14,249	55	61,450
7020	11453000	0.7471	53,925	3,343	782	3,958	0	6,668	55	68,731
7020	11472000	0.7471	43,000	2,666	624	3,156	0	14,249	55	63,750
7020	11914000	0.7471	57,000	3,534	827	4,184	0	6,668	55	72,268
7020	11947000	0.7471	57,000	3,534	827	4,184	0	6,668	55	72,268
7020	10569000	1.0000	106,847	6,625	1,549	7,843	0	14,249	55	137,168
7020	10089000	1.0000	30,975	1,920	449	2,153	0	14,249	55	49,801
7020	10240000	1.0000	34,391	2,132	499	2,390	0	14,249	55	53,716
7020S	10068001	0.0321	7,109	441	103	522	0	0	0	8,175
7020S	10324001	0.0321	6,042	375	88	444	0	0	0	6,949
7020S	10435001	0.0321	3,943	244	57	289	0	0	0	4,533
7020S	10539001	0.0160	1,887	117	27	131	0	0	0	2,162
7020S	10583001	0.0321	5,971	370	87	438	0	0	0	6,866
7020S	10783001	0.0321	5,858	363	85	430	0	0	0	6,736
7020S	10866003	0.0160	3,233	0	0	370	0	0	0	3,603



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7020S	11088001	0.0321	4,366	271	63	320	0	0	0	5,020
7070	10301000	0.7471	73,307	4,545	1,063	5,381	0	14,249	55	98,600
7070	10314000	0.7471	55,750	3,457	808	3,875	0	14,249	55	78,194
7070	11008000	0.7471	75,294	4,668	1,092	5,527	0	14,249	55	100,885
7070	11316000	0.7471	55,853	3,463	810	4,100	0	14,249	55	78,530
7070	10968000	1.0000	87,882	5,449	1,274	6,108	0	8,055	55	108,823
7070	10237000	1.0000	33,276	2,063	483	2,313	0	14,249	55	52,439
7070S	10301001	0.0321	7,606	472	110	558	0	0	0	8,746
7070S	10314001	0.0321	5,784	359	84	402	0	0	0	6,629
7070S	11008001	0.0321	7,812	484	113	573	0	0	0	8,982
7070S	11316001	0.0160	2,898	180	42	213	0	0	0	3,333
7070S	11776001	0.0321	5,499	341	80	404	0	0	0	6,324
7070S	11816001	0.0321	5,480	340	79	381	0	0	0	6,280
7110	10123000	0.7471	75,620	4,688	1,096	5,551	0	6,668	55	93,678
7110	10124000	0.7471	57,558	3,569	835	4,225	0	6,668	55	72,910
7110	10125000	0.7471	90,000	5,580	1,305	6,606	0	8,055	55	111,601
7110	10222000	0.7471	74,022	4,589	1,073	5,145	0	14,249	55	99,133
7110	10800000	0.7471	90,150	5,589	1,307	6,617	0	14,249	55	117,967
7110	10801000	0.7471	57,558	3,569	835	4,225	0	14,249	55	80,491
7110	10837000	0.7471	74,808	4,638	1,085	5,199	0	14,249	55	100,034
7110	10931000	0.7471	79,820	4,949	1,157	5,547	0	14,249	55	105,777
7110	11017000	0.7471	81,350	5,044	1,180	5,971	0	14,249	55	107,849
7110	11018000	0.7471	82,245	5,099	1,193	6,037	0	8,055	55	102,684



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7110	11127000	0.7471	53,942	3,344	782	3,959	0	6,668	55	68,750
7110	11260000	0.7471	43,000	2,666	624	3,156	0	14,249	55	63,750
7110	11098000	1.0000	63,656	3,947	923	8,173	0	14,249	55	91,003
7110	10241000	1.0000	30,600	1,897	444	2,127	0	14,249	55	49,372
7110	11714000	0.5000	16,516	1,024	239	1,148	0	5,229	28	24,184
7110S	10124001	0.0160	2,986	185	43	219	0	0	0	3,433
7110S	10800001	0.0321	10,131	628	147	744	0	0	0	11,650
7110S	10801001	0.0321	5,972	370	87	438	0	0	0	6,867
7110S	10837001	0.0160	3,881	241	56	270	0	0	0	4,448
7110S	10931001	0.0321	8,282	513	120	576	0	0	0	9,491
7110S	11017002	0.0374	9,847	611	143	723	0	0	0	11,324
7110S	11018001	0.0321	8,533	529	124	626	0	0	0	9,812
7110S	11127001	0.0374	6,530	405	95	479	0	0	0	7,509
7110S	11260001	0.0428	5,949	369	86	437	0	0	0	6,841
7110S	11810002	0.0160	2,931	182	43	215	0	0	0	3,371
7110S	11959001	0.0321	4,669	289	68	343	0	0	0	5,369
7140	10272000	0.7471	64,373	3,991	933	4,725	0	14,249	55	88,326
7140	10763000	0.7471	59,402	3,683	861	7,627	0	14,249	55	85,877
7140	10849000	0.7471	59,228	3,672	859	4,116	0	8,055	55	75,985
7140	10865000	0.7471	55,684	3,452	807	4,087	0	8,055	55	72,140
7140	11264000	0.6696	64,796	4,017	940	4,756	0	12,824	50	87,383
7140	10229000	1.0000	28,873	1,790	419	2,007	0	10,459	55	43,603
7140	11404000	0.8100	34,756	2,155	504	2,551	0	5,401	45	45,412



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7140S	10849002	0.0213	4,097	254	59	285	0	0	0	4,695
7140S	10865001	0.0160	3,019	187	44	222	0	0	0	3,472
7140S	11847002	0.0160	2,567	159	37	188	0	0	0	2,951
7180	10739000	0.7471	75,000	4,650	1,088	5,213	0	10,459	55	96,465
7180	10740000	0.7471	66,667	4,133	967	4,633	0	14,249	55	90,704
7180	11054000	0.7471	54,500	3,379	790	3,788	0	14,249	55	76,761
7180	11395000	0.7471	54,144	3,357	785	3,763	0	6,668	55	68,772
7180	11827000	0.7471	50,000	3,100	725	3,475	0	10,459	55	67,814
7180	11925000	0.7471	75,000	4,650	1,088	5,213	0	14,249	55	100,255
7180	10764000	0.8238	59,936	3,716	869	4,399	0	14,249	55	83,224
7180	11822000	0.8238	100,000	6,200	1,450	7,340	0	14,249	55	129,294
7180	11189000	1.0000	32,225	1,998	467	2,240	0	10,459	55	47,444
7180	11378000	1.0000	29,825	1,849	432	2,073	0	6,668	55	40,902
7180S	10764001	0.0296	5,207	323	75	382	0	0	0	5,987
7180S	11822001	0.0296	8,686	539	126	638	0	0	0	9,989
7180S	10740001	0.0321	5,843	362	85	406	0	0	0	6,696
7180S	11054001	0.0374	6,391	396	93	444	0	0	0	7,324
7180S	11395001	0.0321	5,617	348	81	390	0	0	0	6,436
7186S	11495000	0.7471	48,291	2,994	700	3,356	0	10,459	55	65,855
7210	10217000	0.7471	74,714	4,632	1,083	5,484	0	8,055	55	94,023
7210	10349000	0.7471	58,041	3,599	842	4,260	0	14,249	55	81,046
7210	10600000	0.7471	60,000	3,720	870	4,404	0	14,249	55	83,298
7210S	10217002	0.0321	7,752	481	112	569	0	0	0	8,914



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7210S	10349001	0.0160	3,011	187	44	221	0	0	0	3,463
7250	10045000	0.7471	52,216	3,237	757	3,833	0	14,249	55	74,347
7250	10131000	0.7471	78,844	4,888	1,143	5,480	0	14,249	55	104,659
7250	10219000	0.7471	82,000	5,084	1,189	6,019	0	14,249	55	108,596
7250	10407000	0.7471	60,101	3,726	871	4,411	0	6,668	55	75,832
7250	10432000	0.7471	55,909	3,466	811	4,104	0	6,668	55	71,013
7250	10752000	0.7471	67,250	4,170	975	8,635	0	6,668	55	87,753
7250	10953000	0.7471	38,000	2,356	551	2,789	0	0	55	43,751
7250	11007000	0.7471	125,333	6,713	1,817	9,199	0	14,249	55	157,366
7250	11086000	0.7471	69,362	4,300	1,006	5,091	0	8,055	55	87,869
7250	11818000	0.7471	69,617	4,316	1,009	5,110	0	14,249	55	94,356
7250	12000000	0.7471	54,500	3,379	790	4,000	0	6,668	55	69,392
7250	10300000	1.0000	110,718	6,865	1,605	8,127	0	8,055	55	135,425
7250	10826000	1.0000	56,500	3,503	819	4,147	0	14,249	55	79,273
7250	10203000	1.0000	38,792	2,405	562	2,696	0	8,055	55	52,565
7250	10206000	1.0000	39,596	2,455	574	2,752	0	6,668	55	52,100
7250	11024000	1.0000	27,015	1,675	392	1,878	0	14,249	55	45,264
7250S	10131001	0.0160	4,090	254	59	284	0	0	0	4,687
7250S	10219001	0.0160	4,254	264	62	312	0	0	0	4,892
7250S	10407001	0.0160	3,118	193	45	229	0	0	0	3,585
7250S	10432001	0.0160	2,901	180	42	213	0	0	0	3,336
7250S	10752001	0.0160	3,489	216	51	448	0	0	0	4,204
7250S	10826001	0.0321	3,943	244	57	289	0	0	0	4,533



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7250S	11007001	0.0321	7,795	336	113	572	0	0	0	8,816
7250S	11818001	0.0321	7,223	448	105	530	0	0	0	8,306
7250S	11900001	0.0213	3,669	227	53	255	0	0	0	4,204
7250S	12000001	0.0160	2,827	175	41	208	0	0	0	3,251
7280	10147000	0.7471	75,504	4,681	1,095	5,542	0	6,668	55	93,545
7280	10290000	0.7471	62,292	3,862	903	4,329	0	6,668	55	78,109
7280	10759000	0.7471	55,500	3,441	805	4,074	0	0	55	63,875
7280	11424000	0.7471	65,581	4,066	951	4,558	0	14,249	55	89,460
7280	11806000	0.7471	58,002	3,596	841	4,257	0	6,668	55	73,419
7280	11975000	0.7471	55,500	3,441	805	3,857	0	8,055	55	71,713
7280	10120000	1.0000	41,102	2,548	596	2,857	0	14,249	55	61,407
7280S	10147001	0.0160	3,917	243	57	287	0	0	0	4,504
7320	10279000	0.7471	69,009	4,279	1,001	4,796	0	6,668	55	85,808
7320	10325000	0.7471	57,500	3,565	834	4,221	0	14,249	55	80,424
7320	10735000	0.7471	55,462	3,439	804	4,071	0	14,249	55	78,080
7320	10758000	0.6842	81,541	5,056	1,182	5,667	0	13,109	51	106,606
7320	10102000	1.0000	25,934	1,608	376	1,802	0	14,249	55	44,024
7320S	10279001	0.0160	3,580	222	52	249	0	0	0	4,103
7320S	11771002	0.0321	4,762	295	69	350	0	0	0	5,476
7350	10856000	0.7471	52,492	3,255	761	3,648	0	6,668	55	66,879
7350	11332000	0.7471	44,000	2,728	638	3,058	0	8,055	55	58,534
7350	11057000	0.8238	88,538	5,489	1,284	6,499	0	14,249	55	116,114
7350	11735000	1.0000	30,600	1,897	444	2,127	0	6,668	55	41,791



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7350S	10856001	0.0160	2,723	169	39	189	0	0	0	3,120
7390	10224000	0.7471	62,490	3,874	906	4,587	0	6,668	55	78,580
7390	10336000	0.7471	52,530	3,257	762	3,856	0	14,249	55	74,709
7390	10577000	0.7471	56,096	3,478	813	4,117	0	14,249	55	78,808
7390	11002000	0.7471	77,308	4,793	1,121	5,373	0	14,249	55	102,899
7390	11133000	0.7471	63,278	3,923	918	4,398	0	14,249	55	86,821
7390	10419000	1.0000	28,009	1,737	406	1,947	0	14,249	55	46,403
7390S	10336001	0.0148	2,725	169	40	200	0	0	0	3,134
7390S	10577001	0.0160	2,910	180	42	214	0	0	0	3,346
7390S	11002001	0.0160	4,011	249	58	279	0	0	0	4,597
7390S	11133002	0.0160	3,283	204	48	228	0	0	0	3,763
7390S	11416001	0.0160	2,910	180	42	214	0	0	0	3,346
7461	11051000	1.0000	59,042	3,661	856	4,103	0	14,249	55	81,966
7461	11280000	1.0000	45,900	2,846	666	3,190	0	14,249	55	66,906
7461	11507000	1.0000	51,159	3,172	742	6,569	0	6,668	55	68,365
7461	11832000	1.0000	40,800	2,530	592	2,995	0	0	55	46,972
7461	10462000	1.0000	38,250	2,372	555	2,808	0	8,055	55	52,095
7461	11439000	1.0000	29,897	1,854	434	2,078	0	0	55	34,318
7461	11802000	1.0000	42,000	2,604	609	2,919	0	6,668	55	54,855
7462	11376000	1.0000	130,019	7,049	1,885	9,036	0	14,249	55	162,293
7462	11428000	1.0000	38,901	2,412	564	2,704	0	14,249	55	58,885
7463	11145000	1.0000	67,428	4,181	978	4,949	0	6,668	55	84,259
7466	10205000	1.0000	31,500	1,953	457	2,312	0	0	55	36,277



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7466	11263000	1.0000	30,569	1,895	443	2,125	0	0	55	35,087
7490	11365000	1.0000	81,972	5,082	1,189	5,697	0	14,249	55	108,244
7490	11679000	1.0000	35,938	2,228	521	4,614	0	14,249	55	57,605
7499	11977000	1.0000	65,000	4,030	943	4,518	0	6,668	55	81,214
7499	10406000	1.0000	32,000	1,984	464	2,349	0	0	55	36,852
7540	11240000	0.7471	66,109	4,099	959	4,852	0	14,249	55	90,323
7540	11214000	1.0000	50,043	3,103	726	3,478	0	14,249	55	71,654
7540	11217000	1.0000	83,360	5,168	1,209	6,119	0	6,668	55	102,579
7540	11237000	1.0000	45,829	2,841	665	3,185	0	10,459	55	63,034
7540	11380000	1.0000	46,236	2,867	670	3,213	0	6,668	55	59,709
7540	11651000	1.0000	47,043	2,917	682	3,269	0	10,459	55	64,425
7540	11116000	1.0000	32,265	2,000	468	2,242	0	10,459	55	47,489
7540	11215000	1.0000	34,253	2,124	497	2,381	0	14,249	55	53,559
7540	11216000	1.0000	39,385	2,442	571	2,737	0	10,459	55	55,649
7540	11219000	1.0000	36,307	2,251	526	2,665	0	0	55	41,804
7540	11459000	1.0000	43,831	2,718	636	3,046	0	10,459	55	60,745
7570	10165000	0.7471	74,528	4,621	1,081	5,470	0	0	55	85,755
7570	10507000	0.7471	77,000	4,774	1,117	5,652	0	14,249	55	102,847
7570	10514000	0.7471	70,000	4,340	1,015	5,138	0	14,249	55	94,797
7570	10582000	0.7471	46,525	2,885	675	3,415	0	0	55	53,555
7570	10608000	0.7471	91,653	5,682	1,329	11,768	0	6,668	55	117,155
7570	10855000	0.7471	92,786	5,753	1,345	6,449	0	14,249	55	120,637
7570	11060000	0.7471	46,137	2,860	669	3,207	0	14,249	55	67,177



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7570	11139000	0.7471	48,647	3,016	705	3,571	0	0	55	55,994
7570	11180000	0.7471	48,329	2,996	701	3,547	0	14,249	55	69,877
7570	11347000	0.7471	134,249	7,049	1,947	9,854	0	8,055	55	161,209
7570	11966000	0.7471	72,000	4,464	1,044	5,004	0	14,249	55	96,816
7570	11422000	1.0000	140,597	7,049	2,039	9,771	0	14,249	55	173,760
7570	10208000	1.0000	39,347	2,440	571	2,735	0	14,249	55	59,397
7570	10353000	1.0000	33,000	2,046	479	2,294	0	8,055	55	45,929
7570	10844000	1.0000	50,917	3,157	738	6,538	0	6,668	55	68,073
7570	10851000	1.0000	21,924	1,359	318	1,524	0	14,249	55	39,429
7570S	10507001	0.0160	3,995	248	58	293	0	0	0	4,594
7570S	10514001	0.0160	3,632	225	53	267	0	0	0	4,177
7570S	10582001	0.0374	5,632	349	82	413	0	0	0	6,476
7570S	10608001	0.0160	4,755	295	69	610	0	0	0	5,729
7570S	11060001	0.0160	2,394	148	35	166	0	0	0	2,743
7570S	11139001	0.0428	6,730	417	98	494	0	0	0	7,739
7570S	11180001	0.0374	5,850	363	85	429	0	0	0	6,727
7570S	11903001	0.0160	3,465	215	50	254	0	0	0	3,984
7570S	11966001	0.0160	3,735	232	54	260	0	0	0	4,281
7620	11033000	0.7471	70,710	4,384	1,025	5,190	0	6,668	55	88,032
7620	11184000	0.7471	78,475	4,865	1,138	5,454	0	14,249	55	104,236
7620	11185000	0.7471	102,414	6,350	1,485	7,517	0	14,249	55	132,070
7620	11470000	0.7471	77,493	4,805	1,124	5,688	0	14,249	55	103,414
7620	11706000	0.7471	84,048	5,211	1,219	6,169	0	14,249	55	110,951



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7620	11920000	0.7471	85,000	5,270	1,233	6,239	0	14,249	55	112,046
7620	10267000	1.0000	82,849	5,137	1,201	6,081	0	14,249	55	109,572
7620	10842000	0.5000	24,273	1,505	352	1,687	0	5,229	28	33,074
7620	11171000	1.0000	42,599	2,641	618	2,961	0	14,249	55	63,123
7620	11878000	1.0000	39,142	2,427	568	2,720	0	14,249	55	59,161
7620S	11184001	0.0160	4,071	252	59	283	0	0	0	4,665
7620S	11185001	0.0160	5,313	329	77	390	0	0	0	6,109
7620S	11470001	0.0160	3,688	229	53	271	0	0	0	4,241
7620S	11706006	0.0267	7,267	451	105	533	0	0	0	8,356
7620S	11920003	0.0160	4,410	273	64	324	0	0	0	5,071
7620S	11994001	0.0053	1,470	91	21	102	0	0	0	1,684
7690	10048000	0.7471	87,602	5,431	1,270	6,088	0	14,249	55	114,695
7690	10151000	0.7471	78,367	4,859	1,136	5,752	0	14,249	55	104,418
7690	10200000	0.7471	56,313	3,491	817	4,133	0	14,249	55	79,058
7690	10257000	0.7471	72,412	4,490	1,050	5,315	0	14,249	55	97,571
7690	11037000	0.7471	60,677	3,762	880	4,454	0	14,249	55	84,077
7690	10947000	1.0000	28,560	1,771	414	1,985	0	6,668	55	39,453
7690S	10019001	0.0428	5,503	341	80	404	0	0	0	6,328
7690S	10048001	0.0160	4,545	282	66	316	0	0	0	5,209
7690S	10200001	0.0160	2,922	181	42	214	0	0	0	3,359
7690S	10257001	0.0213	5,009	311	73	368	0	0	0	5,761
7690S	11899002	0.0374	7,032	436	102	489	0	0	0	8,059
7691	11099000	1.0000	47,718	2,959	692	3,316	0	6,668	55	61,408



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8000	11291000	1.0000	135,622	7,049	1,967	9,955	0	14,249	55	168,897
8000	11407000	1.0000	169,355	7,049	2,456	12,431	0	14,249	55	205,595
8000	10234000	1.0000	47,270	2,931	685	3,285	0	14,249	55	68,475
8000	10909000	1.0000	35,764	2,217	519	2,486	0	0	55	41,041
8000	12005000	1.0000	26,520	1,644	385	1,843	0	6,668	55	37,115
8001	10411000	1.0000	52,490	3,254	761	3,853	0	14,249	55	74,662
8007	11022000	1.0000	42,351	2,626	614	2,943	0	6,668	55	55,257
8010	10329000	0.0747	5,429	337	79	377	0	781	4	7,007
8019	11510000	0.5000	21,616	1,340	313	1,502	0	3,334	28	28,133
8019	11512000	1.0000	43,460	2,695	630	3,020	0	6,668	55	56,528
8019	11728000	1.0000	31,121	1,930	451	2,163	0	10,459	55	46,179
8028	11523000	0.7471	39,994	2,480	580	2,780	0	10,459	55	56,348
8150	10101000	0.7471	109,998	6,713	1,595	8,074	0	14,249	55	140,684
8150	10162000	0.7471	97,701	6,057	1,417	7,171	0	6,668	55	119,069
8150	10275000	0.7471	120,000	7,049	1,740	8,808	0	14,249	55	151,901
8150	10328000	0.7471	84,978	5,269	1,232	6,237	0	14,249	55	112,020
8150	10430000	0.7471	104,987	6,713	1,522	7,706	0	6,668	55	127,651
8150	10570000	0.7471	96,986	6,013	1,406	6,741	0	14,249	55	125,450
8150	11053000	0.7471	125,312	6,713	1,817	9,198	0	6,668	55	149,763
8150	11873000	0.7471	116,704	6,713	1,692	8,566	0	14,249	55	147,979
8150	10503000	1.0000	123,543	7,049	1,791	9,068	0	8,055	55	149,561
8150	10233000	1.0000	32,558	2,019	472	2,263	0	6,668	55	44,035
8150S	10847001	0.0160	5,966	370	87	438	0	0	0	6,861



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8150S	10101001	0.0160	5,706	336	83	419	0	0	0	6,544
8150S	10162001	0.0321	10,137	628	147	744	0	0	0	11,656
8150S	10275001	0.0160	5,468	339	79	702	0	0	0	6,588
8150S	10328003	0.0321	8,817	547	128	647	0	0	0	10,139
8150S	10430001	0.0321	10,893	336	158	800	0	0	0	12,187
8150S	11053001	0.0160	6,501	336	94	477	0	0	0	7,408
8150S	11137002	0.0063	1,276	79	19	164	0	0	0	1,538
8150S	11873002	0.0321	12,108	336	176	889	0	0	0	13,509
8150S	11912001	0.0160	3,413	212	49	251	0	0	0	3,925
8150S	11990001	0.0321	11,205	336	162	822	0	0	0	12,525
8180	10132000	0.7471	89,071	5,522	1,292	6,190	0	14,249	55	116,379
8180	10213000	0.7471	68,000	4,216	986	4,991	0	14,249	55	92,497
8180	10218000	0.7471	100,040	6,202	1,451	7,343	0	6,668	55	121,759
8180	10281000	0.7471	112,000	6,713	1,624	8,221	0	14,249	55	142,862
8180	10437000	0.7471	108,337	6,713	1,571	7,952	0	14,249	55	138,877
8180	10753000	0.7471	90,131	5,588	1,307	6,616	0	14,249	55	117,946
8180	10755000	0.7471	171,576	7,049	2,488	12,594	0	14,249	55	208,011
8180	10782000	0.7471	105,515	6,542	1,530	7,745	0	14,249	55	135,636
8180	10925000	0.4914	90,744	4,416	1,316	6,307	0	9,405	36	112,224
8180	11080000	0.7471	94,198	5,840	1,366	6,914	0	6,668	55	115,041
8180	11045000	1.0000	173,845	7,049	2,521	12,760	0	14,249	55	210,479
8180	11941000	1.0000	67,171	4,165	974	4,668	0	0	55	77,033
8180	10309000	1.0000	31,010	1,923	450	2,155	0	14,249	55	49,842



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8180S	10282001	0.0321	12,969	804	188	952	0	0	0	14,913
8180S	10132002	0.0321	9,242	573	134	642	0	0	0	10,591
8180S	10213001	0.0160	3,552	220	51	261	0	0	0	4,084
8180S	10218001	0.0321	10,380	644	151	762	0	0	0	11,937
8180S	10281001	0.0321	11,620	336	168	853	0	0	0	12,977
8180S	10437004	0.0241	8,438	336	122	619	0	0	0	9,515
8180S	10753001	0.0321	9,351	580	136	686	0	0	0	10,753
8180S	10782002	0.0160	5,474	339	79	402	0	0	0	6,294
8180S	11080001	0.0321	9,773	606	142	717	0	0	0	11,238
8180S	11412002	0.0321	5,188	322	75	381	0	0	0	5,966
8180S	11443001	0.0160	5,979	336	87	439	0	0	0	6,841
8180S	11497001	0.0321	12,347	336	179	858	0	0	0	13,720
8220	10255000	0.7471	100,265	6,216	1,454	7,359	0	14,249	55	129,598
8220	10259000	0.7471	95,000	5,890	1,378	6,973	0	14,249	55	123,545
8220	10313000	0.7471	123,763	6,713	1,795	8,602	0	14,249	55	155,177
8220	10504000	0.7471	95,350	5,912	1,383	12,243	0	8,055	55	122,998
8220	10515000	0.7471	84,171	5,219	1,220	6,178	0	6,668	55	103,511
8220	10838000	0.7471	102,500	6,355	1,486	7,524	0	14,249	55	132,169
8220	11076000	0.7471	111,130	6,890	1,611	8,157	0	14,249	55	142,092
8220	11285000	0.7471	122,603	6,713	1,778	8,999	0	0	55	140,148
8220	11348000	0.7471	99,539	6,171	1,443	6,918	0	14,249	55	128,375
8220	11852000	0.7471	93,098	5,772	1,350	6,470	0	14,249	55	120,994
8220	12004000	0.7471	47,000	2,914	682	3,267	0	6,668	55	60,586



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8220	10266000	1.0000	139,723	7,049	2,026	10,256	0	14,249	55	173,358
8220	10247000	1.0000	32,711	2,028	474	2,273	0	6,668	55	44,209
8220S	10255003	0.0160	5,202	322	75	382	0	0	0	5,981
8220S	10259003	0.0321	9,857	611	143	723	0	0	0	11,334
8220S	10313001	0.0321	12,841	336	186	892	0	0	0	14,255
8220S	10504003	0.0321	9,893	613	143	1,270	0	0	0	11,919
8220S	10515001	0.0160	4,367	271	63	321	0	0	0	5,022
8220S	11285001	0.0321	11,257	336	163	826	0	0	0	12,582
8220S	11348001	0.0321	10,327	640	150	718	0	0	0	11,835
8220S	11685001	0.0428	13,260	822	192	973	0	0	0	15,247
8220S	11852001	0.0321	9,659	599	140	671	0	0	0	11,069
8400	11135000	1.0000	128,000	7,049	1,856	8,896	0	8,055	55	153,911
8400	10006000	1.0000	41,820	2,593	606	2,906	0	6,668	55	54,648
8400	10111000	1.0000	39,576	2,454	574	2,751	0	6,668	55	52,078
8400	10463000	1.0000	29,000	1,798	421	2,016	0	0	55	33,290
8400	11448000	1.0000	58,158	3,606	843	4,042	0	14,249	55	80,953
8403	10417000	1.0000	52,169	3,234	756	3,626	0	14,249	55	74,089
8403	10814000	1.0000	31,474	1,951	456	2,187	0	14,249	55	50,372
8428	10119000	0.7471	33,929	2,104	492	2,358	0	10,459	55	49,397
8428	10286000	0.7471	45,725	2,835	663	3,178	0	10,459	55	62,915
8428	11032000	0.7471	49,833	3,090	723	3,463	0	10,459	55	67,623
8436	10252000	1.0000	32,359	2,006	469	2,249	0	14,249	55	51,387
8436	10400000	1.0000	47,718	2,959	692	3,503	0	0	55	54,927



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8730	10839000	1.0000	41,366	2,565	600	2,875	0	14,249	55	61,710
8890	10220000	0.7471	53,040	3,288	769	1,798	0	6,668	55	65,618
8890	10270000	0.7471	51,000	3,162	740	3,545	0	6,668	55	65,170
8890	10297000	0.7471	43,449	2,694	630	3,020	0	14,249	55	64,097
8890	10312000	0.7471	41,493	2,573	602	2,884	0	6,668	55	54,275
8890	10321000	0.7471	63,158	3,916	916	4,636	0	14,249	55	86,930
8890	10335000	0.7471	51,867	3,216	752	3,807	0	0	55	59,697
8890	10402000	0.5929	57,667	3,575	836	4,008	0	5,268	43	71,397
8890	10443000	0.7471	41,000	2,542	595	2,850	0	14,249	55	61,291
8890	10522000	0.7471	78,529	4,869	1,139	5,458	0	8,055	55	98,105
8890	10818000	0.7471	81,849	5,075	1,187	5,689	0	14,249	55	108,104
8890	10841000	0.6086	65,912	4,087	956	4,838	0	5,401	45	81,239
8890	10950000	0.7471	83,172	5,157	1,206	5,780	0	6,668	55	102,038
8890	11079000	0.7471	43,449	2,694	630	3,189	0	6,668	55	56,685
8890	11085000	0.7471	43,448	2,694	630	3,020	0	6,668	55	56,515
8890	11130000	0.7471	57,924	3,591	840	4,026	0	0	55	66,436
8890	11396000	0.7471	48,282	2,993	700	3,544	0	6,668	55	62,242
8890	11409000	0.7471	93,969	5,826	1,363	6,531	0	14,249	55	121,993
8890	11442000	0.7471	43,449	2,694	630	3,189	0	6,668	55	56,685
8890	11515000	0.7471	56,500	3,503	819	4,147	0	14,249	55	79,273
8890	11904000	0.7471	53,500	3,317	776	3,718	0	14,249	55	75,615
8890	10226000	1.0000	108,876	6,750	1,579	7,567	0	14,249	55	139,076
8890	10277000	1.0000	43,478	2,696	630	3,191	0	6,668	55	56,718



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8890	10423000	1.0000	97,064	6,018	1,407	6,746	0	0	55	111,290
8890	11083000	1.0000	87,589	5,431	1,270	6,087	0	14,249	55	114,681
8890	10184000	1.0000	32,479	2,014	471	2,257	0	6,668	55	43,944
8890	10207000	1.0000	32,421	2,010	470	2,253	0	8,055	55	45,264
8890	10409000	1.0000	35,700	2,213	518	2,481	0	6,668	55	47,635
8890	10802000	1.0000	31,090	1,928	451	2,161	0	14,249	55	49,934
8890	10813000	1.0000	26,387	1,636	383	1,834	0	10,459	55	40,754
8890	11477000	1.0000	35,000	2,170	508	2,433	0	6,668	55	46,834
8890S	10402012	0.0175	4,152	257	60	289	0	0	0	4,758
8890S	10312003	0.0163	2,195	136	32	153	0	0	0	2,516
8890S	10220001	0.0428	7,337	455	106	249	0	0	0	8,147
8890S	10270001	0.0321	5,291	328	77	368	0	0	0	6,064
8890S	10297007	0.0321	4,508	280	65	313	0	0	0	5,166
8890S	10312002	0.0660	4,305	267	62	299	0	0	0	4,933
8890S	10321001	0.0160	3,276	203	48	240	0	0	0	3,767
8890S	10335001	0.0160	2,691	167	39	198	0	0	0	3,095
8890S	10402005	0.0671	7,539	467	109	524	0	0	0	8,639
8890S	10443001	0.0321	4,254	264	62	296	0	0	0	4,876
8890S	10522001	0.0321	8,147	505	118	566	0	0	0	9,336
8890S	10818002	0.0321	8,492	527	123	590	0	0	0	9,732
8890S	10950001	0.0428	11,505	713	167	800	0	0	0	13,185
8890S	11069001	0.0321	5,857	363	85	430	0	0	0	6,735
8890S	11079002	0.0160	2,254	140	33	165	0	0	0	2,592



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8890S	11085001	0.0321	4,508	280	65	313	0	0	0	5,166
8890S	11130001	0.0321	6,010	373	87	418	0	0	0	6,888
8890S	11442001	0.0321	4,508	280	65	331	0	0	0	5,184
8890S	11745002	0.0321	5,291	328	77	388	0	0	0	6,084
8890S	11757001	0.0321	5,395	335	78	396	0	0	0	6,204
8890S	11763001	0.0160	2,688	167	39	187	0	0	0	3,081
8890S	11809002	0.0321	5,395	335	78	375	0	0	0	6,183
8890S	11904002	0.0053	925	57	13	64	0	0	0	1,059
8890S	11968001	0.0428	7,885	489	114	579	0	0	0	9,067
8890S	11396001	0.0165	2,505	155	36	184	0	0	0	2,880
8940	11019000	0.7471	57,666	3,575	836	4,008	0	14,249	55	80,389
8940	11269000	0.7471	70,380	4,364	1,021	5,166	0	0	55	80,986
8940	11282000	0.7471	46,681	2,894	677	3,244	0	0	55	53,551
8940	11820000	0.7471	82,080	5,089	1,190	6,025	0	14,249	55	108,688
8940	10438000	1.0000	108,163	6,706	1,568	7,517	0	14,249	55	138,258
8940	11519000	1.0000	83,493	5,177	1,211	5,803	0	0	55	95,739
8940	10742000	1.0000	33,415	2,072	485	2,322	0	14,249	55	52,598
8940	10812000	1.0000	30,148	1,869	437	2,095	0	6,668	55	41,272
8940S	11019001	0.0428	7,977	495	116	554	0	0	0	9,142
8940S	11269001	0.0428	9,736	604	141	715	0	0	0	11,196
8940S	11282001	0.0321	4,843	300	70	337	0	0	0	5,550
8940S	11820004	0.0321	8,516	528	123	625	0	0	0	9,792
8941	11100000	1.0000	30,421	1,886	441	2,114	0	14,249	55	49,166



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8990	10156000	0.7471	68,515	4,248	993	5,029	0	14,249	55	93,089
8990	10303000	0.7471	73,989	4,587	1,073	5,142	0	6,668	55	91,514
8990	10322000	0.7471	81,525	5,055	1,182	5,984	0	6,668	55	100,469
8990	11048000	0.7471	57,564	3,569	835	4,225	0	14,249	55	80,497
8990	11074000	0.7471	56,500	3,503	819	4,147	0	14,249	55	79,273
8990	11081000	0.7471	60,701	3,763	880	4,455	0	14,249	55	84,103
8990	11132000	0.7471	88,931	5,514	1,289	6,181	0	14,249	55	116,219
8990	11817000	0.7471	57,622	3,573	836	4,229	0	6,668	55	72,983
8990	11819000	0.7471	59,886	3,713	868	4,396	0	14,249	55	83,167
8990	12003000	0.7471	39,492	2,449	573	2,899	0	14,249	55	59,717
8990	10191000	1.0000	45,748	2,836	663	3,179	0	0	55	52,481
8990	10433000	1.0000	91,452	5,670	1,326	6,713	0	14,249	55	119,465
8990	11013000	1.0000	48,495	3,007	703	3,560	0	14,249	55	70,069
8990	11397000	1.0000	65,205	4,043	945	4,786	0	8,055	55	83,089
8990	10238000	1.0000	41,160	2,552	597	2,861	0	14,249	55	61,474
8990	10454000	1.0000	31,181	1,933	452	2,167	0	14,249	55	50,037
8990	11023000	1.0000	25,500	1,581	370	1,772	0	14,249	55	43,527
8990S	10156001	0.0428	9,478	588	137	696	0	0	0	10,899
8990S	10303001	0.0321	7,677	476	111	534	0	0	0	8,798
8990S	10322001	0.0428	11,278	699	164	828	0	0	0	12,969
8990S	11048001	0.0428	7,963	494	115	584	0	0	0	9,156
8990S	11074001	0.0321	5,862	363	85	430	0	0	0	6,740
8990S	11081001	0.0321	6,298	390	91	462	0	0	0	7,241



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8990S	11132001	0.0321	9,227	572	134	641	0	0	0	10,574
8990S	11436001	0.0321	5,188	322	75	381	0	0	0	5,966
8990S	11817002	0.0428	7,971	494	116	585	0	0	0	9,166
8990S	11819001	0.0321	6,213	385	90	456	0	0	0	7,144
8990S	11918001	0.0321	5,655	351	82	415	0	0	0	6,503
8990S	11921002	0.0428	7,539	467	109	524	0	0	0	8,639
8990S	11931001	0.0428	5,463	339	79	401	0	0	0	6,282
8990S	11944003	0.0428	5,463	339	79	380	0	0	0	6,261
8990S	11948001	0.0160	2,309	143	33	169	0	0	0	2,654
8990S	12003001	0.0428	5,463	339	79	401	0	0	0	6,282
9040	10210000	0.7471	49,530	3,071	718	3,442	0	6,668	55	63,484
9040	10825000	0.7471	55,500	3,441	805	3,857	0	14,249	55	77,907
9040	10846000	0.7471	55,500	3,441	805	3,857	0	14,249	55	77,907
9040	11560000	0.7471	92,464	5,733	1,341	6,426	0	8,055	55	114,074
9040	11831000	0.7471	82,881	5,139	1,202	5,760	0	14,249	55	109,286
9040	11924000	0.7471	55,000	3,410	798	3,823	0	14,249	55	77,335
9040	10274000	1.0000	55,500	3,441	805	4,074	0	14,249	55	78,124
9040	10305000	1.0000	58,298	3,614	845	4,052	0	6,668	55	73,532
9040	11998000	1.0000	53,000	3,286	769	3,890	0	0	55	61,000
9040	10599000	1.0000	51,000	3,162	740	3,743	0	14,249	55	72,949
9040	10961000	1.0000	31,181	1,933	452	2,167	0	14,249	55	50,037
9040S	10210001	0.0428	6,852	425	99	476	0	0	0	7,852
9040S	10825001	0.0428	7,678	476	111	534	0	0	0	8,799



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9040S	10846001	0.0428	7,678	476	111	534	0	0	0	8,799
9040S	11669001	0.0428	7,088	439	103	520	0	0	0	8,150
9040S	11723001	0.0428	7,678	476	111	564	0	0	0	8,829
9040S	11831001	0.0428	7,175	445	104	499	0	0	0	8,223
9040S	11924001	0.0428	7,609	472	110	529	0	0	0	8,720
9090	10749000	0.7471	42,531	2,637	617	2,956	0	14,249	55	63,045
9090	10757000	0.7471	91,603	5,679	1,328	6,724	0	6,668	55	112,057
9090	10924000	0.7471	69,445	4,306	1,007	8,917	0	6,668	55	90,398
9090	11059000	0.6814	77,798	4,823	1,128	5,710	0	12,967	50	102,476
9090	11398000	0.7471	58,619	3,634	850	4,303	0	6,668	55	74,129
9090	11044000	1.0000	88,723	5,501	1,286	6,512	0	14,249	55	116,326
9090	11108000	1.0000	43,830	2,717	636	5,628	0	14,249	55	67,115
9090	11476000	1.0000	29,000	1,798	421	2,016	0	14,249	55	47,539
9090S	10749002	0.0428	5,883	365	85	409	0	0	0	6,742
9090S	10757001	0.0428	8,916	553	129	654	0	0	0	10,252
9090S	10924001	0.0321	7,205	447	104	925	0	0	0	8,681
9090S	11059001	0.0321	8,850	549	128	650	0	0	0	10,177
9090S	11398001	0.0321	6,082	377	88	446	0	0	0	6,993
9090S	11770001	0.0428	7,470	463	108	548	0	0	0	8,589
9090S	11917002	0.0160	2,801	174	41	206	0	0	0	3,222
9090S	11922001	0.0428	7,470	463	108	548	0	0	0	8,589
9240	10289000	0.7471	91,035	5,644	1,320	11,689	0	14,249	55	123,992
9240	10750000	0.7471	66,429	4,119	963	4,617	0	6,668	55	82,851



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9240	11038000	0.7471	91,316	5,662	1,324	6,346	0	14,249	55	118,952
9240	11128000	0.7471	66,422	4,118	963	4,875	0	14,249	55	90,682
9240	11366000	0.7471	44,423	2,754	644	3,087	0	8,055	55	59,018
9240	11399000	0.7471	65,952	4,089	956	4,841	0	6,668	55	82,561
9240	11753000	0.7471	58,000	3,596	841	4,257	0	14,249	55	80,998
9240	11913000	0.7471	58,000	3,596	841	4,031	0	14,249	55	80,772
9240	10179000	1.0000	179,044	7,049	2,596	13,142	0	14,249	55	216,135
9240	10598000	1.0000	72,085	4,469	1,045	5,010	0	14,249	55	96,913
9240	10122000	1.0000	35,381	2,194	513	4,543	0	8,055	55	50,741
9240	10461000	1.0000	33,855	2,099	491	2,353	0	14,249	55	53,102
9240S	11128001	0.0160	3,446	214	50	253	0	0	0	3,963
9240S	11366002	0.0428	6,145	381	89	427	0	0	0	7,042
9240S	11399001	0.0321	6,843	424	99	502	0	0	0	7,868
9240S	11753001	0.0160	3,009	187	44	221	0	0	0	3,461
9240S	11881101	0.0428	11,067	686	160	812	0	0	0	12,725
9240S	11913001	0.0401	7,522	466	109	523	0	0	0	8,620
9240S	11919002	0.0321	6,640	412	96	462	0	0	0	7,610
9240S	11929001	0.0428	9,328	578	135	685	0	0	0	10,726
T5029	12080000	0.7471	48,500	3,007	703	3,371	0	10,459	55	66,095
T5029	12081000	0.7471	48,500	3,007	703	3,371	0	10,459	55	66,095
T5029	12082000	0.7471	48,500	3,007	703	3,371	0	10,459	55	66,095
T5029	12083000	0.7471	48,500	3,007	703	3,371	0	10,459	55	66,095
T5029	12084000	0.7471	48,500	3,007	703	3,371	0	10,459	55	66,095



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T5029	12085000	0.7471	48,500	3,007	703	3,371	0	10,459	55	66,095
T5029	12086000	0.7471	48,500	3,007	703	3,371	0	10,459	55	66,095
T5029	12087000	0.7471	48,500	3,007	703	3,371	0	10,459	55	66,095
T5029	12088000	0.7471	26,812	1,662	389	1,863	0	10,459	55	41,240
T5029	10230000	1.0000	31,813	1,972	461	2,211	0	10,459	55	46,971
T5241	11490000	1.0000	36,307	2,251	526	2,523	0	14,249	55	55,911
T5600	11997000	1.0000	35,000	2,170	508	2,433	0	14,249	55	54,415
T5760	10020000	0.8400	67,536	4,187	979	4,694	0	6,766	46	84,208
T6840	12020000	0.7471	55,500	3,441	805	4,074	0	6,668	55	70,543
T6870	11893000	0.7471	57,120	3,541	828	4,193	0	6,668	55	72,405
T6870	11976000	0.7471	59,500	3,689	863	4,367	0	8,055	55	76,529
T6870	11943000	1.0000	50,000	3,100	725	3,670	0	6,668	55	64,218
T6871	11666000	1.0000	52,000	3,224	754	3,817	0	0	55	59,850
T6871	12001000	1.0000	51,000	3,162	740	3,545	0	14,249	55	72,751
T6872	10921000	1.0000	98,252	6,092	1,425	7,212	0	14,249	55	127,285
T6872	11333000	1.0000	66,000	4,092	957	4,587	0	8,055	55	83,746
T6950	11661000	0.7471	53,040	3,288	769	3,893	0	14,249	55	75,294
T6950	11762000	0.7471	54,414	3,374	789	3,782	0	6,668	55	69,082
T6950	11902000	0.7471	60,000	3,720	870	4,404	0	14,249	55	83,298
T6950	11963000	0.7471	57,000	3,534	827	4,184	0	0	55	65,600
T6950	12007000	0.7471	44,000	2,728	638	3,230	0	8,055	55	58,706
T6980	11750000	0.7471	54,000	3,348	783	3,964	0	6,668	55	68,818
T7070	11776000	0.7471	53,000	3,286	769	3,890	0	14,249	55	75,249



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T7070	11816000	0.7471	52,818	3,275	766	3,671	0	0	55	60,585
T7070	11972000	1.0000	44,000	2,728	638	3,230	0	14,249	55	64,900
T7110	11810000	0.7471	42,000	2,604	609	2,919	0	10,459	55	58,646
T7140	11295000	0.7471	44,500	2,759	645	3,266	0	6,668	55	57,893
T7140	11847000	0.7471	51,970	3,222	754	3,815	0	6,668	55	66,484
T7180	11949000	0.7471	61,000	3,782	885	4,240	0	14,249	55	84,211
T7210	11778000	0.7471	54,060	3,352	784	3,968	0	14,249	55	76,468
T7250	11824000	0.7471	53,040	3,288	769	3,893	0	6,668	55	67,713
T7250	11900000	0.7471	53,040	3,288	769	3,686	0	14,249	55	75,087
T7250	11955000	0.7471	54,500	3,379	790	4,000	0	14,249	55	76,973
T7280	11892000	0.7471	55,590	3,447	806	4,080	0	8,055	55	72,033
T7320	11771000	0.7471	45,900	2,846	666	3,369	0	14,249	55	67,085
T7320	11985000	0.7471	57,500	3,565	834	3,996	0	0	55	65,950
T7350	11898000	0.7471	51,000	3,162	740	3,743	0	8,055	55	66,755
T7390	11416000	0.7471	56,100	3,478	813	4,118	0	8,055	55	72,619
T7390	11911000	1.0000	60,000	3,720	870	4,170	0	0	55	68,815
T7461	11980000	1.0000	40,800	2,530	592	2,995	0	14,249	55	61,221
T7570	11903000	0.7471	66,784	4,141	968	4,902	0	6,668	55	83,518
T7620	11994000	0.7471	85,000	5,270	1,233	5,908	0	14,249	55	111,715
T7690	10019000	0.7471	39,780	2,466	577	2,920	0	6,668	55	52,466
T7690	11899000	0.7471	58,092	3,602	842	4,037	0	14,249	55	80,877
T8150	11990000	0.7471	108,000	6,713	1,566	7,927	0	14,249	55	138,510
T8180	11412000	0.7471	50,000	3,100	725	3,670	0	14,249	55	71,799



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T8180	11443000	0.7471	115,260	6,713	1,671	8,460	0	14,249	55	146,408
T8180	11497000	0.7471	119,000	6,713	1,726	8,271	0	6,668	55	142,433
T8220	11082000	0.7471	76,022	4,713	1,102	5,580	0	6,668	55	94,140
T8220	11685000	0.7471	95,851	5,943	1,390	7,035	0	14,249	55	124,523
T8220	11937000	0.7471	98,000	6,076	1,421	7,193	0	14,249	55	126,994
T8890	11745000	0.7471	51,000	3,162	740	3,743	0	6,668	55	65,368
T8890	11763000	0.7471	51,813	3,212	751	3,601	0	0	55	59,432
T8890	11809000	0.7471	52,000	3,224	754	3,614	0	14,249	55	73,896
T8890	11968000	0.7471	57,000	3,534	827	4,184	0	6,668	55	72,268
T8890	11235000	1.0000	57,080	3,539	828	3,967	0	14,249	55	79,718
T8990	11436000	0.7471	50,000	3,100	725	3,670	0	6,668	55	64,218
T8990	11918000	0.7471	54,500	3,379	790	4,000	0	14,249	55	76,973
T8990	11921000	0.7471	54,500	3,379	790	3,788	0	14,249	55	76,761
T8990	11931000	0.7471	39,492	2,449	573	2,899	0	6,668	55	52,136
T8990	11944000	0.7471	39,492	2,449	573	2,745	0	14,249	55	59,563
T8990	11948000	0.7471	44,500	2,759	645	3,266	0	0	55	51,225
T9040	11669000	0.7471	51,240	3,177	743	3,761	0	14,249	55	73,225
T9040	11723000	0.7471	55,500	3,441	805	4,074	0	6,668	55	70,543
T9090	11770000	0.7471	54,000	3,348	783	3,964	0	14,249	55	76,399
T9090	11917000	0.7471	54,000	3,348	783	3,964	0	0	55	62,150
T9090	11922000	0.7471	54,500	3,379	790	4,000	0	14,249	55	76,973
T9240	11284000	0.7471	56,000	3,472	812	3,892	0	0	55	64,231
T9240	11919000	0.7471	64,000	3,968	928	4,448	0	14,249	55	87,648



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 (Report 7) Schedule III - Detail of Benefits

UWF Salary Category Detail

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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T9240	11929000	0.7471	67,428	4,181	978	4,949	0	8,055	55	85,646
Fund ID: (1) Educational and General Total			53,901,050	3,257,989	780,712	4,096,598	494	9,170,503	51,727	71,259,073



UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	72,627
11480000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	38,760	38,760	50,335
11868000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	38,760	38,760	50,335
Contract Total:			2.76		2.7600	131,720	131,720	173,297
Pay Plan Total:			2.76		2.7600	131,720	131,720	173,297
INDEX Total:			2.76		2.7600	131,720	131,720	173,297



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	30,753	30,753	41,966
10450000	6582-99	Telecommunications Srvs. Spec.	1.00	52.20	1.0000	51,803	51,803	73,670
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	46,354
Contract Total:			3.00		3.0000	113,830	113,830	161,990
Pay Plan Total:			3.00		3.0000	113,830	113,830	161,990
INDEX Total:			3.00		3.0000	113,830	113,830	161,990



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10144000	9004-99	Instructor	1.00	52.20	1.0000	26,677	26,677	41,086
Contract Total:			1.00		1.0000	26,677	26,677	41,086
Pay Plan Total:			1.00		1.0000	26,677	26,677	41,086
10142000	9499-T1	Director	1.00	52.20	1.0000	53,409	53,409	67,929
10145000	4650-99	Program Manager	1.00	52.20	1.0000	31,743	31,743	50,681
10146000	1306-99	Child Care Group Leader	0.25	52.20	0.2500	7,595	7,595	11,333
11492000	9499-99	Director	0.90	52.20	0.9000	49,554	49,554	66,252
11499000	4142-99	Child Care Classroom Teacher	1.00	52.20	1.0000	29,046	29,046	33,342
Contract Total:			4.15		4.1500	171,347	171,347	229,537
Pay Plan Total:			4.15		4.1500	171,347	171,347	229,537
INDEX Total:			5.15		5.1500	198,024	198,024	270,623



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130071 - Health Fee Admin Services
INDEX: 130071 - Health Fee Admin Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0705-99	Office Administrator	0.47	52.20	0.4700	17,064	17,064	26,278
11958000	9459-Q1	Business Manager	1.00	52.20	1.0000	44,800	44,800	65,820
11987T00	9225-N1	Coordinator	1.00	52.20	1.0000	38,500	38,500	58,575
Contract Total:			2.47		2.4700	100,364	100,364	150,673
Pay Plan Total:			2.47		2.4700	100,364	100,364	150,673
INDEX Total:			2.47		2.4700	100,364	100,364	150,673



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130075 - Orientation Direct Cost
INDEX: 130075 - Orientation Direct Cost

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9499-T1	Director	0.25	52.20	0.2500	14,500	14,500	20,249
Contract Total:			0.25		0.2500	14,500	14,500	20,249
Pay Plan Total:			0.25		0.2500	14,500	14,500	20,249
INDEX Total:			0.25		0.2500	14,500	14,500	20,249



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130076 - Univ Testing Aux
INDEX: 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,500	35,500	51,197
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,866	21,866	35,573
10911000	9499-T1	Director	0.60	52.20	0.6000	34,660	34,660	44,587
11807000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	55,560
Contract Total:			3.60		3.6000	128,026	128,026	186,917
Pay Plan Total:			3.60		3.6000	128,026	128,026	186,917
INDEX Total:			3.60		3.6000	128,026	128,026	186,917



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130078 - Health Fee Fund
INDEX: 130078 - Health Fee Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11462000	9250-99	Associate Director	1.00	52.20	1.0000	64,054	64,054	83,920
11664000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	38,018
Contract Total:			2.00		2.0000	88,054	88,054	121,938
Pay Plan Total:			2.00		2.0000	88,054	88,054	121,938
INDEX Total:			2.00		2.0000	88,054	88,054	121,938



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130082 - Wellness Services
INDEX: 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11529000	9499-T1	Director	1.00	52.20	1.0000	61,500	61,500	85,023
11709000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	55,700
11771T00	9225-N1	Coordinator	1.00	52.20	1.0000	32,500	32,500	51,621
11969000	0102-99	Office Specialist	1.00	52.20	1.0000	22,000	22,000	31,935
Contract Total:			4.00		4.0000	152,000	152,000	224,279
Pay Plan Total:			4.00		4.0000	152,000	152,000	224,279
INDEX Total:			4.00		4.0000	152,000	152,000	224,279



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130084 - Univ Commons Conf Services
INDEX: 130084 - Univ Commons Conf Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	0.60	52.20	0.6000	27,000	27,000	39,526
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	24,515	24,515	35,979
Contract Total:			1.35		1.3500	51,515	51,515	75,505
Pay Plan Total:			1.35		1.3500	51,515	51,515	75,505
INDEX Total:			1.35		1.3500	51,515	51,515	75,505



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10150000	9434-99	Psychologist	1.00	52.20	1.0000	57,396	57,396	80,304
10773000	9434-99	Psychologist	1.00	52.20	1.0000	51,510	51,510	65,955
10998000	9434-99	Psychologist	1.00	52.20	1.0000	54,461	54,461	72,927
11303000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	46,681	46,681	53,733
11375000	9250-T2	Associate Director	0.14	52.20	0.1400	10,200	10,200	13,732
11490T00	9519-99	Psychological Assistant	0.77	52.20	0.7700	27,809	27,809	39,964
11654000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	33,082
11752000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	41,820	41,820	62,393
11765000	4206-99	Program Specialist	1.00	52.20	1.0000	24,480	24,480	34,777
11896T00	9434-99	Psychologist	0.09	52.20	0.0900	4,636	4,636	6,617
11971000	9495-99	Student Counseling Specialist	0.80	52.20	0.8000	34,438	34,438	51,043
Contract Total:			8.80		8.8000	376,431	376,431	514,527
Pay Plan Total:			8.80		8.8000	376,431	376,431	514,527
INDEX Total:			8.80		8.8000	376,431	376,431	514,527



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130094 - Student Health Services
INDEX: 130094 - Student Health Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12029000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	46,620	46,620	62,087
Contract Total:			1.00		0.8238	46,620	46,620	62,087
11434000	4206-99	Program Specialist	1.00	52.20	1.0000	29,700	29,700	48,340
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	22,000	22,000	31,935
11744000	9250-99	Associate Director	1.00	52.20	1.0000	85,170	85,170	108,119
11744T00	9250-99	Associate Director	1.00	52.20	1.0000	69,000	69,000	89,589
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	34,170	34,170	53,463
11800000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	75,000	75,000	86,006
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	83,640	83,640	110,156
11905000	5294-99	Registered Nurse	1.00	52.20	1.0000	50,490	50,490	72,165
12028000	9462-99	Physician	1.00	52.20	1.0000	135,000	135,000	163,904
12037000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	33,000	33,000	44,542
12042000	5518-99	Medical Assistant	1.00	52.20	1.0000	25,000	25,000	35,374
12043000	5518-99	Medical Assistant	1.00	52.20	1.0000	25,000	25,000	42,955
12047000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	75,000	75,000	100,255
Contract Total:			13.00		13.0000	742,170	742,170	986,803
Pay Plan Total:			14.00		13.8238	788,790	788,790	1,048,890
INDEX Total:			14.00		13.8238	788,790	788,790	1,048,890



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130103 - ATC Distance Learning Fee
INDEX: 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10278000	9499-T1	Director	0.33	52.20	0.3300	25,730	25,730	34,206
11270000	9225-N1	Coordinator	0.10	52.20	0.1000	5,539	5,539	6,353
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	24,480	24,480	28,178
11449000	9225-N1	Coordinator	0.24	52.20	0.2400	11,330	11,330	14,596
11466000	9225-N1	Coordinator	0.25	52.20	0.2500	9,690	9,690	12,824
11498000	9225-N1	Coordinator	0.10	52.20	0.1000	5,545	5,545	6,360
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	43,133	43,133	56,321
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	27,673	27,673	38,436
Contract Total:			3.52		3.5200	153,120	153,120	197,274
Pay Plan Total:			3.52		3.5200	153,120	153,120	197,274
INDEX Total:			3.52		3.5200	153,120	153,120	197,274



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130162 - Rec & Reg Transcript Fees
INDEX: 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	28,000	28,000	38,811
Contract Total:			1.00		1.0000	28,000	28,000	38,811
Pay Plan Total:			1.00		1.0000	28,000	28,000	38,811
INDEX Total:			1.00		1.0000	28,000	28,000	38,811



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	60,144
10225000	9295-T3	Assistant Controller	0.13	52.20	0.1300	7,282	7,282	10,204
10873000	1427-99	Accountant	1.00	52.20	1.0000	31,000	31,000	49,831
Contract Total:			2.13		2.1300	78,282	78,282	120,179
Pay Plan Total:			2.13		2.1300	78,282	78,282	120,179
INDEX Total:			2.13		2.1300	78,282	78,282	120,179



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.41	52.20	0.4100	24,780	24,780	28,420
Contract Total:			0.41		0.4100	24,780	24,780	28,420
Pay Plan Total:			0.41		0.4100	24,780	24,780	28,420
INDEX Total:			0.41		0.4100	24,780	24,780	28,420



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	45,608	45,608	58,990
10242000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,120	54,120	76,536
10245000	4650-99	Program Manager	1.00	52.20	1.0000	39,922	39,922	45,806
10246000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	26,414
10261000	1427-99	Accountant	1.00	52.20	1.0000	39,533	39,533	52,028
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	12,241	12,241	14,086
Contract Total:			5.20		5.2000	214,424	214,424	273,860
Pay Plan Total:			5.20		5.2000	214,424	214,424	273,860
INDEX Total:			5.20		5.2000	214,424	214,424	273,860



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	32,129	32,129	44,686
10632000	4206-99	Program Specialist	1.00	52.20	1.0000	27,500	27,500	38,238
10993000	1427-99	Accountant	0.94	52.20	0.9400	31,721	31,721	49,799
Contract Total:			2.91		2.9100	91,350	91,350	132,723
Pay Plan Total:			2.91		2.9100	91,350	91,350	132,723
INDEX Total:			2.91		2.9100	91,350	91,350	132,723



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130404 - Auxilliary Administration - HR
INDEX: 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	27,300	27,300	45,590
11430000	1012-99	Human Resources Specialist	0.07	52.20	0.0700	2,238	2,238	3,301
Contract Total:			1.07		1.0700	29,538	29,538	48,891
Pay Plan Total:			1.07		1.0700	29,538	29,538	48,891
INDEX Total:			1.07		1.0700	29,538	29,538	48,891



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130431 - Printing Services
INDEX: 130431 - Printing Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10320000	6310-99	Pre-Press Operator	1.00	52.20	1.0000	26,175	26,175	40,511
Contract Total:			1.00		1.0000	26,175	26,175	40,511
Pay Plan Total:			1.00		1.0000	26,175	26,175	40,511
INDEX Total:			1.00		1.0000	26,175	26,175	40,511



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130441 - Nautilus Card Program
INDEX: 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	20,012
10344000	4650-99	Program Manager	1.00	52.20	1.0000	51,024	51,024	72,777
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	28,917	28,917	47,443
Contract Total:			2.50		2.5000	92,816	92,816	140,232
Pay Plan Total:			2.50		2.5000	92,816	92,816	140,232
INDEX Total:			2.50		2.5000	92,816	92,816	140,232



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,632	5,632	6,468
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,038	6,038	10,496
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	3,063	3,063	5,227
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,038	6,038	8,948
Contract Total:			0.87		0.8700	20,771	20,771	31,139
Pay Plan Total:			0.87		0.8700	20,771	20,771	31,139
INDEX Total:			0.87		0.8700	20,771	20,771	31,139



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	53,714
12016000	8410-99	Police Service Technician	0.28	52.20	0.2800	6,430	6,430	9,251
Contract Total:			1.28		1.2800	37,533	37,533	62,965
Pay Plan Total:			1.28		1.2800	37,533	37,533	62,965
INDEX Total:			1.28		1.2800	37,533	37,533	62,965



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10896000	0114-99	Administrative Specialist	0.65	52.20	0.6500	26,850	26,850	40,068
11071000	0114-99	Administrative Specialist	0.78	52.20	0.7800	28,008	28,008	37,342
11272000	9499-T1	Director	1.00	52.20	1.0000	43,569	43,569	64,404
11676000	9499-T1	Director	1.00	52.20	1.0000	55,080	55,080	70,060
Contract Total:			3.43		3.4300	153,507	153,507	211,874
Pay Plan Total:			3.43		3.4300	153,507	153,507	211,874
INDEX Total:			3.43		3.4300	153,507	153,507	211,874



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130553 - Leisure Learning Society
INDEX: 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11206000	9499-T1	Director	0.50	52.20	0.5000	23,906	23,906	30,758
Contract Total:			0.50		0.5000	23,906	23,906	30,758
Pay Plan Total:			0.50		0.5000	23,906	23,906	30,758
INDEX Total:			0.50		0.5000	23,906	23,906	30,758



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10950100	9002-99	Associate Professor	0.06	39.00	0.0449	61,433	61,433	70,875
Contract Total:			0.06		0.0449	61,433	61,433	70,875
Pay Plan Total:			0.06		0.0449	61,433	61,433	70,875
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	17,864
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	24,480	24,480	28,178
11320000	4206-99	Program Specialist	1.00	52.20	1.0000	27,605	27,605	45,940
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	113,654
11334000	9499-T1	Director	1.00	52.20	1.0000	55,913	55,913	64,350
11435000	0705-99	Office Administrator	1.00	52.20	1.0000	31,121	31,121	35,720
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	95,961
11466000	9225-N1	Coordinator	0.75	52.20	0.7500	29,070	29,070	38,470
11471000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	40,161	40,161	60,328
11502000	9250-T2	Associate Director	0.50	52.20	0.5000	24,990	24,990	32,790
11514000	9225-N1	Coordinator	1.00	52.20	1.0000	33,660	33,660	45,429
12048000	9225-N1	Coordinator	1.00	52.20	1.0000	33,600	33,600	45,228
13060100	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	58,646
Contract Total:			11.25		11.2500	518,161	518,161	682,558
Pay Plan Total:			11.25		11.2500	518,161	518,161	682,558



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INDEX Total:	11.31	11.2949	579,594	579,594	753,433
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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	36,845
Contract Total:			1.00		1.0000	22,976	22,976	36,845
Pay Plan Total:			1.00		1.0000	22,976	22,976	36,845
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	50,625
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	44,876	44,876	65,732
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	58,646
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	53,424	53,424	75,528
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	58,040
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	44,876	44,876	65,732
Contract Total:			6.00		6.0000	263,745	263,745	374,303
Pay Plan Total:			6.00		6.0000	263,745	263,745	374,303
INDEX Total:			7.00		7.0000	286,721	286,721	411,148



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130611 - Applied Behavioral Asmnt CE Prog.
INDEX: 130611 - Applied Behavioral Asmnt CE Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841001	9001-T1	Professor	0.42	5.40	0.0428	11,193	11,193	12,871
Contract Total:			0.42		0.0428	11,193	11,193	12,871
10841000	9001-T1	Professor	0.19	39.00	0.1385	15,000	15,000	18,526
Contract Total:			0.19		0.1385	15,000	15,000	18,526
Pay Plan Total:			0.61		0.1813	26,193	26,193	31,397
INDEX Total:			0.61		0.1813	26,193	26,193	31,397



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130622 - ED Leadership Master's Degree Prog
INDEX: 130622 - ED Leadership Master's Degree Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335001	9166-99	Research Associate	0.26	5.40	0.0267	4,485	4,485	5,157
11409006	9001-99	Professor	0.42	5.40	0.0428	11,504	11,504	13,184
11753001	9003-99	Assistant Professor	0.26	5.40	0.0267	5,015	5,015	5,748
11904002	9003-99	Assistant Professor	0.36	5.40	0.0374	6,476	6,476	7,422
Contract Total:			1.30		0.1336	27,480	27,480	31,511
Pay Plan Total:			1.30		0.1336	27,480	27,480	31,511
12045000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	31,000	31,000	46,041
Contract Total:			1.00		1.0000	31,000	31,000	46,041
Pay Plan Total:			1.00		1.0000	31,000	31,000	46,041
INDEX Total:			2.30		1.1336	58,480	58,480	77,552



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130773 - GIS Certificate Program
INDEX: 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9225-N1	Coordinator	1.00	52.20	1.0000	53,942	53,942	61,872
Contract Total:			1.00		1.0000	53,942	53,942	61,872
Pay Plan Total:			1.00		1.0000	53,942	53,942	61,872
INDEX Total:			1.00		1.0000	53,942	53,942	61,872



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130801 - COPS Dean-General
INDEX: 130801 - COPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	61,700
Contract Total:			1.00		1.0000	44,665	44,665	61,700
Pay Plan Total:			1.00		1.0000	44,665	44,665	61,700
INDEX Total:			1.00		1.0000	44,665	44,665	61,700



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130825 - COPS - Teacher Ready Closeout
INDEX: 130825 - COPS - Teacher Ready Closeout

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10414000	9166-99	Research Associate	1.00	52.20	1.0000	46,000	46,000	63,230
10958000	9166-99	Research Associate	1.00	52.20	1.0000	46,830	46,830	64,181
11684000	9004-99	Instructor	1.00	52.20	1.0000	41,200	41,200	57,728
Contract Total:			3.00		3.0000	134,030	134,030	185,139
Pay Plan Total:			3.00		3.0000	134,030	134,030	185,139
11386000	9225-99	Coordinator	1.00	52.20	1.0000	50,000	50,000	67,814
11646000	0705-99	Office Administrator	1.00	52.20	1.0000	32,442	32,442	47,692
11764000	9225-N1	Coordinator	1.00	52.20	1.0000	44,606	44,606	65,597
Contract Total:			3.00		3.0000	127,048	127,048	181,103
Pay Plan Total:			3.00		3.0000	127,048	127,048	181,103
INDEX Total:			6.00		6.0000	261,078	261,078	366,242



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130831 - COPS Distance Learning Fee
INDEX: 130831 - COPS Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12021T00	9225-99	Coordinator	1.00	52.20	1.0000	30,000	30,000	34,552
Contract Total:			1.00		1.0000	30,000	30,000	34,552
Pay Plan Total:			1.00		1.0000	30,000	30,000	34,552
INDEX Total:			1.00		1.0000	30,000	30,000	34,552



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130845 - COPS - Teacher Ready (Studer)
INDEX: 130845 - COPS - Teacher Ready (Studer)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	27,540	27,540	45,864
Contract Total:			1.00		1.0000	27,540	27,540	45,864
Pay Plan Total:			1.00		1.0000	27,540	27,540	45,864
INDEX Total:			1.00		1.0000	27,540	27,540	45,864



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130880 - Library-Quasi
INDEX: 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	30,761
Contract Total:			1.00		1.0000	17,668	17,668	30,761
Pay Plan Total:			1.00		1.0000	17,668	17,668	30,761
INDEX Total:			1.00		1.0000	17,668	17,668	30,761



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130890 - WUWF-TV Auxiliary
INDEX: 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10434000	6582-99	Telecommunications Svcs. Spec.	0.50	52.20	0.5000	23,822	23,822	32,557
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,476	28,476	43,148
Contract Total:			1.50		1.5000	52,298	52,298	75,705
Pay Plan Total:			1.50		1.5000	52,298	52,298	75,705
INDEX Total:			1.50		1.5000	52,298	52,298	75,705



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130908 - Utilities Oper-Quasi
INDEX: 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	32,746
Contract Total:			1.00		1.0000	19,400	19,400	32,746
Pay Plan Total:			1.00		1.0000	19,400	19,400	32,746
INDEX Total:			1.00		1.0000	19,400	19,400	32,746



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130930 - Facilities Project Mgmt Clearing
INDEX: 130930 - Facilities Project Mgmt Clearing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11226000	9225-99	Coordinator	1.00	52.20	1.0000	27,963	27,963	42,559
Contract Total:			1.00		1.0000	27,963	27,963	42,559
Pay Plan Total:			1.00		1.0000	27,963	27,963	42,559
INDEX Total:			1.00		1.0000	27,963	27,963	42,559



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	30,761	30,761	41,975	
10370000	9499-T1	Director	0.05	52.20	0.0500	3,997	3,997	4,584	
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	40,310	
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	51,000	51,000	65,170	
Contract Total:			3.05		3.0500	111,758	111,758	152,039	
Pay Plan Total:			3.05		3.0500	111,758	111,758	152,039	
INDEX Total:			3.05		3.0500	111,758	111,758	152,039	
FUND ID (2 - 330114) Total:			111.97		110.1836	4,714,756	4,714,756	6,484,095	
BUDGET ENTITY Total:						110.1836	4,714,756	4,714,756	6,484,095



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11382000	1.0000	54,200	3,360	786	3,767	0	10,459	55	72,627
130008	11480000	0.8800	38,760	2,403	562	2,694	0	5,868	48	50,335
130008	11868000	0.8800	38,760	2,403	562	2,694	0	5,868	48	50,335
130014	10347000	1.0000	30,753	1,907	446	2,137	0	6,668	55	41,966
130014	10450000	1.0000	51,803	3,212	751	3,600	0	14,249	55	73,670
130014	11162000	1.0000	31,274	1,939	453	2,174	0	10,459	55	46,354
130051	10144000	1.0000	26,677	1,654	387	1,854	0	10,459	55	41,086
130051	10142000	1.0000	53,409	3,311	774	3,712	0	6,668	55	67,929
130051	10145000	1.0000	31,743	1,968	460	2,206	0	14,249	55	50,681
130051	10146000	0.2500	7,595	471	110	528	0	2,615	14	11,333
130051	11492000	0.9000	49,554	3,072	719	3,444	0	9,413	50	66,252
130051	11499000	1.0000	29,046	1,801	421	2,019	0	0	55	33,342
130071	10105000	0.4700	17,064	1,058	247	1,186	0	6,697	26	26,278
130071	11958000	1.0000	44,800	2,778	650	3,288	0	14,249	55	65,820
130071	11987T00	1.0000	38,500	2,387	558	2,826	0	14,249	55	58,575
130075	11857000	0.2500	14,500	899	210	1,064	0	3,562	14	20,249
130076	10060000	1.0000	35,500	2,201	515	2,467	0	10,459	55	51,197
130076	10420000	1.0000	21,866	1,356	317	1,520	0	10,459	55	35,573
130076	10911000	0.6000	34,660	2,149	503	2,409	0	4,833	33	44,587
130076	11807000	1.0000	36,000	2,232	522	2,502	0	14,249	55	55,560
130078	11462000	1.0000	64,054	3,971	929	4,452	0	10,459	55	83,920
130078	11664000	1.0000	24,000	1,488	348	1,668	0	10,459	55	38,018
130082	11529000	1.0000	61,500	3,813	892	4,514	0	14,249	55	85,023



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130082	11709000	1.0000	36,000	2,232	522	2,642	0	14,249	55	55,700
130082	11771T00	1.0000	32,500	2,015	471	2,386	0	14,249	0	51,621
130082	11969000	1.0000	22,000	1,364	319	1,529	0	6,668	55	31,935
130084	10040000	0.6000	27,000	1,674	392	1,877	0	8,550	33	39,526
130084	10944000	0.7500	24,515	1,520	355	1,704	0	7,844	41	35,979
130092	10150000	1.0000	57,396	3,559	832	4,213	0	14,249	55	80,304
130092	10773000	1.0000	51,510	3,194	747	3,781	0	6,668	55	65,955
130092	10998000	1.0000	54,461	3,377	790	3,785	0	10,459	55	72,927
130092	11303000	1.0000	46,681	2,894	677	3,426	0	0	55	53,733
130092	11375000	0.1400	10,200	632	148	749	0	1,995	8	13,732
130092	11490T00	0.7700	27,809	1,724	403	1,933	0	8,053	42	39,964
130092	11654000	1.0000	23,000	1,426	334	1,599	0	6,668	55	33,082
130092	11752000	1.0000	41,820	2,593	606	3,070	0	14,249	55	62,393
130092	11765000	1.0000	24,480	1,518	355	1,701	0	6,668	55	34,777
130092	11896T00	0.0900	4,636	287	67	340	0	1,282	5	6,617
130092	11971000	0.8000	34,438	2,135	499	2,528	0	11,399	44	51,043
130094	12029000	0.8238	46,620	2,890	676	3,240	0	8,616	45	62,087
130094	11434000	1.0000	29,700	1,841	431	2,064	0	14,249	55	48,340
130094	11527000	1.0000	22,000	1,364	319	1,529	0	6,668	55	31,935
130094	11744000	1.0000	85,170	5,281	1,235	5,919	0	10,459	55	108,119
130094	11744T00	1.0000	69,000	4,278	1,001	4,796	0	10,459	55	89,589
130094	11772000	1.0000	34,170	2,119	495	2,375	0	14,249	55	53,463
130094	11800000	1.0000	75,000	4,650	1,088	5,213	0	0	55	86,006



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130094	11811000	1.0000	83,640	5,186	1,213	5,813	0	14,249	55	110,156
130094	11905000	1.0000	50,490	3,130	732	3,509	0	14,249	55	72,165
130094	12028000	1.0000	135,000	7,049	1,958	9,383	0	10,459	55	163,904
130094	12037000	1.0000	33,000	2,046	479	2,294	0	6,668	55	44,542
130094	12042000	1.0000	25,000	1,550	363	1,738	0	6,668	55	35,374
130094	12043000	1.0000	25,000	1,550	363	1,738	0	14,249	55	42,955
130094	12047000	1.0000	75,000	4,650	1,088	5,213	0	14,249	55	100,255
130103	10278000	0.3300	25,730	1,595	373	1,788	0	4,702	18	34,206
130103	11270000	0.1000	5,539	343	80	385	0	0	6	6,353
130103	11304000	0.5000	24,480	1,518	355	1,797	0	0	28	28,178
130103	11449000	0.2400	11,330	702	164	787	0	1,600	13	14,596
130103	11466000	0.2500	9,690	601	141	711	0	1,667	14	12,824
130103	11498000	0.1000	5,545	344	80	385	0	0	6	6,360
130103	11501000	1.0000	43,133	2,674	625	3,166	0	6,668	55	56,321
130103	11648000	1.0000	27,673	1,716	401	1,923	0	6,668	55	38,436
130162	10195000	1.0000	28,000	1,736	406	1,946	0	6,668	55	38,811
130331	10212000	1.0000	40,000	2,480	580	2,780	0	14,249	55	60,144
130331	10225000	0.1300	7,282	451	106	506	0	1,852	7	10,204
130331	10873000	1.0000	31,000	1,922	450	2,155	0	14,249	55	49,831
130401	10198000	0.4100	24,780	1,536	359	1,722	0	0	23	28,420
130402	10235000	1.0000	45,608	2,828	661	3,170	0	6,668	55	58,990
130402	10242000	1.0000	54,120	3,355	785	3,972	0	14,249	55	76,536
130402	10245000	1.0000	39,922	2,475	579	2,775	0	0	55	45,806



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130402	10246000	1.0000	23,000	1,426	334	1,599	0	0	55	26,414
130402	10261000	1.0000	39,533	2,451	573	2,748	0	6,668	55	52,028
130402	10544000	0.2000	12,241	759	177	898	0	0	11	14,086
130403	10227000	0.9700	32,129	1,992	466	2,233	0	7,813	53	44,686
130403	10632000	1.0000	27,500	1,705	399	1,911	0	6,668	55	38,238
130403	10993000	0.9400	31,721	1,967	460	2,205	0	13,394	52	49,799
130404	10188000	1.0000	27,300	1,693	396	1,897	0	14,249	55	45,590
130404	11430000	0.0700	2,238	139	32	156	0	732	4	3,301
130431	10320000	1.0000	26,175	1,623	380	1,819	0	10,459	55	40,511
130441	10343000	0.5000	12,875	798	187	895	0	5,229	28	20,012
130441	10344000	1.0000	51,024	3,163	740	3,546	0	14,249	55	72,777
130441	10346000	1.0000	28,917	1,793	419	2,010	0	14,249	55	47,443
130482	10348000	0.2500	5,632	349	82	391	0	0	14	6,468
130482	10371000	0.2500	6,038	374	88	420	0	3,562	14	10,496
130482	10476000	0.1200	3,063	190	44	213	0	1,710	7	5,227
130482	10477000	0.2500	6,038	374	88	420	0	2,014	14	8,948
130493	11000000	1.0000	31,103	1,928	451	5,928	0	14,249	55	53,714
130493	12016000	0.2800	6,430	399	93	447	0	1,867	15	9,251
130531	10896000	0.6500	26,850	1,665	389	1,866	0	9,262	36	40,068
130531	11071000	0.7800	28,008	1,737	406	1,947	0	5,201	43	37,342
130531	11272000	1.0000	43,569	2,701	632	3,198	0	14,249	55	64,404
130531	11676000	1.0000	55,080	3,415	799	4,043	0	6,668	55	70,060
130553	11206000	0.5000	23,906	1,482	347	1,661	0	3,334	28	30,758



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130601	10950100	0.0449	61,433	3,809	891	4,270	0	470	2	70,875
130601	11273000	0.5000	11,000	682	160	765	0	5,229	28	17,864
130601	11304000	0.5000	24,480	1,518	355	1,797	0	0	28	28,178
130601	11320000	1.0000	27,605	1,712	400	1,919	0	14,249	55	45,940
130601	11321000	1.0000	90,000	5,580	1,305	6,255	0	10,459	55	113,654
130601	11334000	1.0000	55,913	3,467	811	4,104	0	0	55	64,350
130601	11435000	1.0000	31,121	1,930	451	2,163	0	0	55	35,720
130601	11465000	1.0000	74,561	4,623	1,081	5,182	0	10,459	55	95,961
130601	11466000	0.7500	29,070	1,802	422	2,134	0	5,001	41	38,470
130601	11471000	1.0000	40,161	2,490	582	2,791	0	14,249	55	60,328
130601	11502000	0.5000	24,990	1,549	362	1,834	0	4,027	28	32,790
130601	11514000	1.0000	33,660	2,087	488	2,471	0	6,668	55	45,429
130601	12048000	1.0000	33,600	2,083	487	2,335	0	6,668	55	45,228
130601	13060100	1.0000	42,000	2,604	609	2,919	0	10,459	55	58,646
130608	10361000	1.0000	22,976	1,425	333	1,597	0	10,459	55	36,845
130608	11167000	1.0000	35,000	2,170	508	2,433	0	10,459	55	50,625
130608	11179000	1.0000	44,876	2,782	651	3,119	0	14,249	55	65,732
130608	11276000	1.0000	42,000	2,604	609	2,919	0	10,459	55	58,646
130608	11683000	1.0000	53,424	3,312	775	3,713	0	14,249	55	75,528
130608	11692000	1.0000	43,569	2,701	632	3,028	0	8,055	55	58,040
130608	11708000	1.0000	44,876	2,782	651	3,119	0	14,249	55	65,732
130611	10841001	0.0428	11,193	694	162	822	0	0	0	12,871
130611	10841000	0.1385	15,000	930	218	1,101	0	1,267	10	18,526



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130622	10335001	0.0267	4,485	278	65	329	0	0	0	5,157
130622	11409006	0.0428	11,504	713	167	800	0	0	0	13,184
130622	11753001	0.0267	5,015	311	73	349	0	0	0	5,748
130622	11904002	0.0374	6,476	402	94	450	0	0	0	7,422
130622	12045000	1.0000	31,000	1,922	450	2,155	0	10,459	55	46,041
130773	11451000	1.0000	53,942	3,344	782	3,749	0	0	55	61,872
130801	10362000	1.0000	44,665	2,769	648	3,104	0	10,459	55	61,700
130825	10414000	1.0000	46,000	2,852	667	3,197	0	10,459	55	63,230
130825	10958000	1.0000	46,830	2,903	679	3,255	0	10,459	55	64,181
130825	11684000	1.0000	41,200	2,554	597	2,863	0	10,459	55	57,728
130825	11386000	1.0000	50,000	3,100	725	3,475	0	10,459	55	67,814
130825	11646000	1.0000	32,442	2,011	470	2,255	0	10,459	55	47,692
130825	11764000	1.0000	44,606	2,766	647	3,274	0	14,249	55	65,597
130831	12021T00	1.0000	30,000	1,860	435	2,202	0	0	55	34,552
130845	12051000	1.0000	27,540	1,707	399	1,914	0	14,249	55	45,864
130880	10366000	1.0000	17,668	1,095	256	1,228	0	10,459	55	30,761
130890	10434000	0.5000	23,822	1,477	345	1,656	0	5,229	28	32,557
130890	11181000	1.0000	28,476	1,766	413	1,979	0	10,459	55	43,148
130908	10384000	1.0000	19,400	1,203	281	1,348	0	10,459	55	32,746
130930	11226000	1.0000	27,963	1,734	405	1,943	0	10,459	55	42,559
130951	10194000	1.0000	30,761	1,907	446	2,138	0	6,668	55	41,975
130951	10370000	0.0500	3,997	248	58	278	0	0	3	4,584
130951	11182000	1.0000	26,000	1,612	377	1,807	0	10,459	55	40,310



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130951	11342000	1.0000	51,000	3,162	740	3,545	0	6,668	55	65,170
Fund ID: (2) Auxiliaries Total			4,714,756	290,992	68,369	335,314	0	1,068,661	6,003	6,484,095



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-99	Assistant Controller	1.00	52.20	1.0000	55,000	55,000	77,549
10052000	9225-N1	Coordinator	0.31	52.20	0.3100	15,741	15,741	20,123
Contract Total:			1.31		1.3100	70,741	70,741	97,672
Pay Plan Total:			1.31		1.3100	70,741	70,741	97,672
INDEX Total:			1.31		1.3100	70,741	70,741	97,672



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	48,704	48,704	62,728
Contract Total:			1.00		1.0000	48,704	48,704	62,728
Pay Plan Total:			1.00		1.0000	48,704	48,704	62,728
INDEX Total:			1.00		1.0000	48,704	48,704	62,728



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.16	52.20	0.1600	12,464	12,464	15,582
10369000	9250-T2	Associate Director	1.00	52.20	1.0000	50,000	50,000	64,023
10701000	4275-99	Student Services Specialist	1.00	52.20	1.0000	33,101	33,101	44,657
10704000	4262-99	Financial Aid Officer	1.00	52.20	1.0000	20,374	20,374	33,862
11042000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,000	40,000	52,563
11296000	9265-99	Business Process Analyst	0.26	52.20	0.2600	12,418	12,418	16,027
Contract Total:			4.42		4.4200	168,357	168,357	226,714
Pay Plan Total:			4.42		4.4200	168,357	168,357	226,714
INDEX Total:			4.42		4.4200	168,357	168,357	226,714



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11824001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,337	7,337	8,437
Contract Total:			0.42		0.0428	7,337	7,337	8,437
10758000	9001-99	Professor	0.08	39.00	0.0629	7,500	7,500	9,739
11059000	9001-99	Professor	0.09	39.00	0.0657	7,500	7,500	9,912
11264000	9001-99	Professor	0.10	39.00	0.0775	7,500	7,500	10,056
11281000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,000	40,000	56,354
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	63,838
Contract Total:			2.27		1.7003	109,030	109,030	149,899
10001000	9001-P0	Professor	0.32	52.20	0.3200	95,020	95,020	118,407
10027000	9001-P1	Professor	0.09	52.20	0.0900	20,000	20,000	22,262
Contract Total:			0.41		0.4100	115,020	115,020	140,669
Pay Plan Total:			3.10		2.1531	231,387	231,387	299,005
10041000	4206-99	Program Specialist	0.23	52.20	0.2300	6,497	6,497	10,736
10121000	9499-T1	Director	0.52	52.20	0.5200	52,237	52,237	67,506
10535000	9499-99	Director	1.00	52.20	1.0000	90,220	90,220	113,906
10557000	9255-T1	Executive Director	1.00	52.20	1.0000	80,000	80,000	92,047
10572000	1427-99	Accountant	1.00	52.20	1.0000	28,300	28,300	42,946



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11244000	1427-99	Accountant	1.00	52.20	1.0000	30,611	30,611	41,803
11283000	9225-N1	Coordinator	1.00	52.20	1.0000	42,075	42,075	55,105
11293000	9499-99	Director	1.00	52.20	1.0000	60,000	60,000	79,274
11404000	9293-T3	Assistant Director	0.19	52.20	0.1900	7,984	7,984	10,458
11862000	9499-99	Director	0.24	52.20	0.2400	13,516	13,516	18,012
11863000	9250-99	Associate Director	0.50	52.20	0.5000	35,700	35,700	46,169
11938000	1427-99	Accountant	1.00	52.20	1.0000	29,500	29,500	33,862
11986000	9225-N1	Coordinator	0.73	52.20	0.7300	21,900	21,900	35,625
12058000	1427-99	Accountant	1.00	52.20	1.0000	30,500	30,500	49,202
Contract Total:			10.41		10.4100	529,040	529,040	696,651
Pay Plan Total:			10.41		10.4100	529,040	529,040	696,651
INDEX Total:			13.51		12.5631	760,427	760,427	995,656



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9255-T1	Executive Director	0.50	52.20	0.5000	40,014	40,014	53,165
10575000	9270-V6	Assistant Vice President	0.50	52.20	0.5000	47,651	47,651	61,761
10581000	9499-99	Director	1.00	52.20	1.0000	61,500	61,500	80,993
11946T00	9225-N1	Coordinator	0.50	52.20	0.5000	17,850	17,850	27,610
Contract Total:			2.50		2.5000	167,015	167,015	223,529
Pay Plan Total:			2.50		2.5000	167,015	167,015	223,529
INDEX Total:			2.50		2.5000	167,015	167,015	223,529



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230203 - Alumni Relations
INDEX: 230203 - Alumni Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10597000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	44,542
11367000	9499-T1	Director	0.18	52.20	0.1800	10,024	10,024	11,536
Contract Total:			1.18		1.1800	43,024	43,024	56,078
Pay Plan Total:			1.18		1.1800	43,024	43,024	56,078
INDEX Total:			1.18		1.1800	43,024	43,024	56,078



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-N1	Coordinator	0.83	52.20	0.8300	30,430	30,430	40,453
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	35,471
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	33,587	33,587	38,545
Contract Total:			2.83		2.8300	89,017	89,017	114,469
Pay Plan Total:			2.83		2.8300	89,017	89,017	114,469
INDEX Total:			2.83		2.8300	89,017	89,017	114,469



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230211 - Nystul Eminent Scholar Chair
INDEX: 230211 - Nystul Eminent Scholar Chair

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10514001	9003-99	Assistant Professor	0.14	5.40	0.0142	3,225	3,225	3,696
10855001	9009-99	Eminent Scholar	0.21	5.40	0.0213	6,418	6,418	7,355
Contract Total:			0.35		0.0355	9,643	9,643	11,051
Pay Plan Total:			0.35		0.0355	9,643	9,643	11,051
INDEX Total:			0.35		0.0355	9,643	9,643	11,051



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230212 - M B Washington Chair/Accting
INDEX: 230212 - M B Washington Chair/Accting

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10925002	9009-99	Eminent Scholar	0.31	5.40	0.0321	14,312	14,312	15,851
Contract Total:			0.31		0.0321	14,312	14,312	15,851
10925000	9009-99	Eminent Scholar	0.34	39.00	0.2557	47,199	47,199	58,324
Contract Total:			0.34		0.2557	47,199	47,199	58,324
Pay Plan Total:			0.65		0.2878	61,511	61,511	74,175
INDEX Total:			0.65		0.2878	61,511	61,511	74,175



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230701 - West Florida Historic Preservation
INDEX: 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11209000	9225-N1	Coordinator	0.68	52.20	0.6800	21,307	21,307	28,989
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	87,816
Contract Total:			1.68		1.6800	88,761	88,761	116,805
Pay Plan Total:			1.68		1.6800	88,761	88,761	116,805
INDEX Total:			1.68		1.6800	88,761	88,761	116,805



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230801 - Business Enterprises Inc (BEI)
INDEX: 230801 - Business Enterprises Inc (BEI)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12060000	4206-99	Program Specialist	0.66	52.20	0.6600	17,920	17,920	24,973
Contract Total:			0.66		0.6600	17,920	17,920	24,973
Pay Plan Total:			0.66		0.6600	17,920	17,920	24,973
INDEX Total:			0.66		0.6600	17,920	17,920	24,973
FUND ID (3 - 153701) Total:			30.09		28.4664	1,525,120	1,525,120	2,003,850



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	1012-99	Human Resources Specialist	0.91	52.20	0.9100	36,829	36,829	48,324
Contract Total:			0.91		0.9100	36,829	36,829	48,324
Pay Plan Total:			0.91		0.9100	36,829	36,829	48,324
INDEX Total:			0.91		0.9100	36,829	36,829	48,324



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160031 - UWF SBDC Program Income
INDEX: 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	55,946
Contract Total:			1.00		1.0000	39,644	39,644	55,946
Pay Plan Total:			1.00		1.0000	39,644	39,644	55,946
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	42,447
Contract Total:			1.00		1.0000	27,864	27,864	42,447
Pay Plan Total:			1.00		1.0000	27,864	27,864	42,447
INDEX Total:			2.00		2.0000	67,508	67,508	98,393



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162006 - Sponsored Research Trust Admin Acct
INDEX: 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10533000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,000	51,000	65,170
10534000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	49,793	49,793	63,980
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	49,793	49,793	74,299
10542000	9225-N1	Coordinator	1.00	52.20	1.0000	43,000	43,000	56,169
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	57,054	57,054	83,048
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	125,358
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	43,325
10892000	9250-99	Associate Director	1.00	52.20	1.0000	68,699	68,699	89,243
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,905	52,905	68,945
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	35,774	35,774	55,301
Contract Total:			10.00		10.0000	536,862	536,862	724,838
Pay Plan Total:			10.00		10.0000	536,862	536,862	724,838
INDEX Total:			10.00		10.0000	536,862	536,862	724,838



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162012 - Fringe Benefit Reserve - RSP
INDEX: 162012 - Fringe Benefit Reserve - RSP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	113,654
11775T00	9225-99	Coordinator	1.00	52.20	1.0000	45,783	45,783	62,982
11892T00	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	42,602
Contract Total:			3.00		3.0000	163,783	163,783	219,238
Pay Plan Total:			3.00		3.0000	163,783	163,783	219,238
INDEX Total:			3.00		3.0000	163,783	163,783	219,238



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180011 - Cognition Inst SRT Seed Acct
INDEX: 180011 - Cognition Inst SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10835000	9001-99	Professor	1.00	39.00	0.7471	175,046	175,046	207,313
11015000	9002-99	Associate Professor	1.00	39.00	0.7471	124,178	124,178	152,172
Contract Total:			2.00		1.4942	299,224	299,224	359,485
10936100	9001-99	Professor	0.25	52.20	0.2500	55,452	55,452	66,177
Contract Total:			0.25		0.2500	55,452	55,452	66,177
Pay Plan Total:			2.25		1.7442	354,676	354,676	425,662
INDEX Total:			2.25		1.7442	354,676	354,676	425,662



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180013 - CEDB Seed Acct
INDEX: 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	144,392
Contract Total:			1.00		1.0000	117,000	117,000	144,392
Pay Plan Total:			1.00		1.0000	117,000	117,000	144,392
INDEX Total:			1.00		1.0000	117,000	117,000	144,392



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180025 - SBDC SRT Seed Acct
INDEX: 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	71,785
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	81,734
Contract Total:			2.00		2.0000	115,612	115,612	153,519
Pay Plan Total:			2.00		2.0000	115,612	115,612	153,519
INDEX Total:			2.00		2.0000	115,612	115,612	153,519



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180124 - Computer Science Seed Acct
INDEX: 180124 - Computer Science Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	37,305
Contract Total:			0.50		0.5000	27,965	27,965	37,305
Pay Plan Total:			0.50		0.5000	27,965	27,965	37,305
INDEX Total:			0.50		0.5000	27,965	27,965	37,305



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180166 - Haas Center Seed Account
INDEX: 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11454000	9166-99	Research Associate	0.40	52.20	0.4000	34,400	34,400	43,628
Contract Total:			0.40		0.4000	34,400	34,400	43,628
Pay Plan Total:			0.40		0.4000	34,400	34,400	43,628
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	66,616
11531000	9225-99	Coordinator	1.00	52.20	1.0000	38,756	38,756	54,929
Contract Total:			2.00		2.0000	87,711	87,711	121,545
Pay Plan Total:			2.00		2.0000	87,711	87,711	121,545
INDEX Total:			2.40		2.4000	122,111	122,111	165,173



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180169 - COPS Dean SRT Seed
INDEX: 180169 - COPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	91,114
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	74,690
Contract Total:			2.00		2.0000	126,331	126,331	165,804
Pay Plan Total:			2.00		2.0000	126,331	126,331	165,804
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	44,894
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	46,041
Contract Total:			2.00		2.0000	61,000	61,000	90,935
Pay Plan Total:			2.00		2.0000	61,000	61,000	90,935
INDEX Total:			4.00		4.0000	187,331	187,331	256,739



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180204 - P W Frederick SRT Seed
INDEX: 180204 - P W Frederick SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.84	52.20	0.8400	44,913	44,913	60,301
Contract Total:			0.84		0.8400	44,913	44,913	60,301
Pay Plan Total:			0.84		0.8400	44,913	44,913	60,301
INDEX Total:			0.84		0.8400	44,913	44,913	60,301



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180259 - K Heubach Seed Account
INDEX: 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	39.00	0.7471	42,740	42,740	56,835
Contract Total:			1.00		0.7471	42,740	42,740	56,835
Pay Plan Total:			1.00		0.7471	42,740	42,740	56,835
INDEX Total:			1.00		0.7471	42,740	42,740	56,835



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180295 - ITS Seed Acct
INDEX: 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9265-99	Business Process Analyst	1.00	52.20	1.0000	50,000	50,000	67,814
Contract Total:			1.00		1.0000	50,000	50,000	67,814
Pay Plan Total:			1.00		1.0000	50,000	50,000	67,814
INDEX Total:			1.00		1.0000	50,000	50,000	67,814



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180305 - General Counsel Seed Fund
INDEX: 180305 - General Counsel Seed Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-Y2	Deputy/Assoc. General Counsel	0.25	52.20	0.2500	28,330	28,330	36,042
Contract Total:			0.25		0.2500	28,330	28,330	36,042
Pay Plan Total:			0.25		0.2500	28,330	28,330	36,042
INDEX Total:			0.25		0.2500	28,330	28,330	36,042



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180328 - COPS Payroll Overflow
INDEX: 180328 - COPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	51,319
Contract Total:			1.00		1.0000	35,606	35,606	51,319
Pay Plan Total:			1.00		1.0000	35,606	35,606	51,319
INDEX Total:			1.00		1.0000	35,606	35,606	51,319



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211201 - Collaborative Tech Alliance Adv Dec
INDEX: 211201 - Collaborative Tech Alliance Adv Dec

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11720000	9166-99	Research Associate	0.60	39.00	0.4483	76,534	76,534	92,422
Contract Total:			0.60		0.4483	76,534	76,534	92,422
10781000	9166-99	Research Associate	0.25	52.20	0.2500	32,062	32,062	39,372
Contract Total:			0.25		0.2500	32,062	32,062	39,372
Pay Plan Total:			0.85		0.6983	108,596	108,596	131,794
INDEX Total:			0.85		0.6983	108,596	108,596	131,794



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211207 - GC-CESU ACE Apple Snail_3
INDEX: 211207 - GC-CESU ACE Apple Snail_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331002	9001-99	Professor	0.30	5.40	0.0309	7,106	7,106	8,172
Contract Total:			0.30		0.0309	7,106	7,106	8,172
Pay Plan Total:			0.30		0.0309	7,106	7,106	8,172
INDEX Total:			0.30		0.0309	7,106	7,106	8,172



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211361 - PTAC SDO 2012-2013
INDEX: 211361 - PTAC SDO 2012-2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10860000	9225-N1	Coordinator	1.00	52.20	1.0000	53,565	53,565	61,650
Contract Total:			1.00		1.0000	53,565	53,565	61,650
Pay Plan Total:			1.00		1.0000	53,565	53,565	61,650
INDEX Total:			1.00		1.0000	53,565	53,565	61,650



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211419 - GC-CESU Water Quality Data_3
INDEX: 211419 - GC-CESU Water Quality Data_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11064001	9002-99	Associate Professor	0.42	5.40	0.0428	8,897	8,897	10,231
Contract Total:			0.42		0.0428	8,897	8,897	10,231
Pay Plan Total:			0.42		0.0428	8,897	8,897	10,231
INDEX Total:			0.42		0.0428	8,897	8,897	10,231



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211604 - Hometown Heros Tch Earmark 09-10_2
INDEX: 211604 - Hometown Heroes Tch Earmark 09-10_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-99	Coordinator	0.85	52.20	0.8500	34,340	34,340	48,291
Contract Total:			0.85		0.8500	34,340	34,340	48,291
Pay Plan Total:			0.85		0.8500	34,340	34,340	48,291
INDEX Total:			0.85		0.8500	34,340	34,340	48,291



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211606 - Hometown Heroes Reach Out FY09 DOL
INDEX: 211606 - Hometwon Heroes Reach Out FY09 DOL

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-99	Coordinator	0.05	52.20	0.0500	2,020	2,020	2,840
Contract Total:			0.05		0.0500	2,020	2,020	2,840
Pay Plan Total:			0.05		0.0500	2,020	2,020	2,840
INDEX Total:			0.05		0.0500	2,020	2,020	2,840



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211607 - FL HigherED_3
INDEX: 211607 - FL HigherED_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11327000	9250-T2	Associate Director	0.50	52.20	0.5000	33,086	33,086	45,198
Contract Total:			0.50		0.5000	33,086	33,086	45,198
Pay Plan Total:			0.50		0.5000	33,086	33,086	45,198
INDEX Total:			0.50		0.5000	33,086	33,086	45,198



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211702 - EPA Pollution Studies In NWF
INDEX: 211702 - EPA Pollution Studies In NWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10848000	9166-99	Research Associate	1.00	52.20	1.0000	39,116	39,116	55,341
10858000	9003-99	Assistant Professor	0.50	52.20	0.5000	31,153	31,153	40,958
Contract Total:			1.50		1.5000	70,269	70,269	96,299
Pay Plan Total:			1.50		1.5000	70,269	70,269	96,299
INDEX Total:			1.50		1.5000	70,269	70,269	96,299



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212003 - HIT Exchange - FY10 HHS Earmark
INDEX: 212003 - HIT Exchange - FY10 HHS Earmark

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11769T00	9203-99	Research Scientist/Analyst	1.00	52.20	1.0000	61,200	61,200	80,648
Contract Total:			1.00		1.0000	61,200	61,200	80,648
Pay Plan Total:			1.00		1.0000	61,200	61,200	80,648
INDEX Total:			1.00		1.0000	61,200	61,200	80,648



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212004 - SAMHSA UWF SOS_3
INDEX: 212004 - SAMHSA UWF SOS_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10407001	9002-99	Associate Professor	0.21	5.40	0.0213	4,157	4,157	4,764
Contract Total:			0.21		0.0213	4,157	4,157	4,764
Pay Plan Total:			0.21		0.0213	4,157	4,157	4,764
11490T00	9519-99	Psychological Assistant	0.23	52.20	0.2300	8,401	8,401	12,046
11971000	9495-99	Student Counseling Specialist	0.20	52.20	0.2000	8,717	8,717	12,884
Contract Total:			0.43		0.4300	17,118	17,118	24,930
Pay Plan Total:			0.43		0.4300	17,118	17,118	24,930
INDEX Total:			0.64		0.4513	21,275	21,275	29,694



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212221 - MDL II Arabic_3
INDEX: 212221 - MDL II Arabic_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11415000	9004-99	Instructor	1.00	39.00	0.7471	60,750	60,750	80,134
Contract Total:			1.00		0.7471	60,750	60,750	80,134
11517000	9004-99	Instructor	1.00	52.20	1.0000	44,000	44,000	60,938
Contract Total:			1.00		1.0000	44,000	44,000	60,938
Pay Plan Total:			2.00		1.7471	104,750	104,750	141,072
INDEX Total:			2.00		1.7471	104,750	104,750	141,072



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212223 - Anytime-Anywhere MDL II FY2010_3
INDEX: 212223 - Anytime-Anywhere MDL II FY2010_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11146000	9459-99	Business Manager	1.00	52.20	1.0000	50,049	50,049	67,870
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	17,864
Contract Total:			1.50		1.5000	61,049	61,049	85,734
Pay Plan Total:			1.50		1.5000	61,049	61,049	85,734
INDEX Total:			1.50		1.5000	61,049	61,049	85,734



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212411 - BCRMC 2008 Earmark Award
INDEX: 212411 - BCRMC 2008 Earmark Award

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10803000	9199-99	Faculty Administrator	0.50	52.20	0.5000	33,358	33,358	43,485
Contract Total:			0.50		0.5000	33,358	33,358	43,485
Pay Plan Total:			0.50		0.5000	33,358	33,358	43,485
INDEX Total:			0.50		0.5000	33,358	33,358	43,485



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212446 - Space Coast Supplemental Project
INDEX: 212446 - Space Coast Supplemental Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11454000	9166-99	Research Associate	0.60	52.20	0.6000	51,600	51,600	65,441
Contract Total:			0.60		0.6000	51,600	51,600	65,441
Pay Plan Total:			0.60		0.6000	51,600	51,600	65,441
INDEX Total:			0.60		0.6000	51,600	51,600	65,441



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212448 - SBDC SDO 2011
INDEX: 212448 - SBDC SDO 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10868000	9166-99	Research Associate	1.00	52.20	1.0000	46,905	46,905	64,267
Contract Total:			1.00		1.0000	46,905	46,905	64,267
Pay Plan Total:			1.00		1.0000	46,905	46,905	64,267
INDEX Total:			1.00		1.0000	46,905	46,905	64,267



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212463 - GAP UWF
INDEX: 212463 - GAP UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10954000	9499-T1	Director	0.36	52.20	0.3600	24,933	24,933	33,821
Contract Total:			0.36		0.3600	24,933	24,933	33,821
Pay Plan Total:			0.36		0.3600	24,933	24,933	33,821
INDEX Total:			0.36		0.3600	24,933	24,933	33,821



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212472 - GAP SDO BROWARD
INDEX: 212472 - GAP SDO BROWARD

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11736000	9225-N1	Coordinator	0.30	52.20	0.3000	15,872	15,872	22,543
11737000	9293-T3	Assistant Director	0.20	52.20	0.2000	11,411	11,411	15,982
Contract Total:			0.50		0.5000	27,283	27,283	38,525
Pay Plan Total:			0.50		0.5000	27,283	27,283	38,525
INDEX Total:			0.50		0.5000	27,283	27,283	38,525



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212492 - SBDC SDO Miami 2012
INDEX: 212492 - SBDC SDO Miami 2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11739000	9293-99	Assistant Director	1.00	52.20	1.0000	57,054	57,054	75,897
11740000	9225-99	Coordinator	0.50	52.20	0.5000	28,528	28,528	37,951
11743000	9225-99	Coordinator	1.00	52.20	1.0000	52,905	52,905	71,143
11767T00	9225-99	Coordinator	1.00	52.20	1.0000	43,860	43,860	60,777
11894T00	9225-99	Coordinator	1.00	52.20	1.0000	52,020	52,020	70,128
Contract Total:			4.50		4.5000	234,367	234,367	315,896
Pay Plan Total:			4.50		4.5000	234,367	234,367	315,896
INDEX Total:			4.50		4.5000	234,367	234,367	315,896



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212496 - SBDC SDO 2013
INDEX: 212496 - SBDC SDO 2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	76,500	76,500	101,973
Contract Total:			1.00		1.0000	76,500	76,500	101,973
Pay Plan Total:			1.00		1.0000	76,500	76,500	101,973
10864000	4206-99	Program Specialist	1.00	52.20	1.0000	30,603	30,603	49,375
10867000	9225-N1	Coordinator	1.00	52.20	1.0000	49,467	49,467	70,993
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	41,494	41,494	54,276
11440000	9459-Q1	Business Manager	1.00	52.20	1.0000	57,054	57,054	79,910
11528000	9250-T2	Associate Director	1.00	52.20	1.0000	107,712	107,712	130,161
11777T00	0102-99	Office Specialist	1.00	52.20	1.0000	27,540	27,540	45,864
11848T00	9250-T2	Associate Director	1.00	52.20	1.0000	61,200	61,200	84,677
Contract Total:			7.00		7.0000	375,070	375,070	515,256
Pay Plan Total:			7.00		7.0000	375,070	375,070	515,256
INDEX Total:			8.00		8.0000	451,570	451,570	617,229



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212498 - SBDC UWF 2013
INDEX: 212498 - SBDC UWF 2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10882000	9166-99	Research Associate	1.00	52.20	1.0000	42,253	42,253	55,146
Contract Total:			1.00		1.0000	42,253	42,253	55,146
Pay Plan Total:			1.00		1.0000	42,253	42,253	55,146
10808000	0102-99	Office Specialist	0.06	52.20	0.0600	1,343	1,343	1,941
Contract Total:			0.06		0.0600	1,343	1,343	1,941
Pay Plan Total:			0.06		0.0600	1,343	1,343	1,941
INDEX Total:			1.06		1.0600	43,596	43,596	57,087



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212507 - SBDC SDO Broward 2013
INDEX: 212507 - SBDC SDO Broward 2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-N1	Coordinator	1.00	52.20	1.0000	52,905	52,905	68,739
11736000	9225-N1	Coordinator	0.70	52.20	0.7000	37,034	37,034	52,599
11737000	9293-T3	Assistant Director	0.80	52.20	0.8000	45,643	45,643	63,928
11738000	9225-N1	Coordinator	1.00	52.20	1.0000	53,942	53,942	76,331
Contract Total:			3.50		3.5000	189,524	189,524	261,597
Pay Plan Total:			3.50		3.5000	189,524	189,524	261,597
INDEX Total:			3.50		3.5000	189,524	189,524	261,597



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220110 - NSF ADVANCE_3
INDEX: 220110 - NSP ADVANCE_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10432001	9003-99	Assistant Professor	0.03	5.40	0.0029	547	547	627
Contract Total:			0.03		0.0029	547	547	627
Pay Plan Total:			0.03		0.0029	547	547	627
INDEX Total:			0.03		0.0029	547	547	627



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220218 - Student Support Serv TRIO 2007-08
INDEX: 220218 - Student Support Serv TRIO 2007-08

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10901000	9004-99	Instructor	1.00	52.20	1.0000	41,117	41,117	57,634
Contract Total:			1.00		1.0000	41,117	41,117	57,634
Pay Plan Total:			1.00		1.0000	41,117	41,117	57,634
INDEX Total:			1.00		1.0000	41,117	41,117	57,634



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220225 - Student Support Serv TRIO 2010-2011
INDEX: 220225 - Student Support Serv TRIO 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11549000	9173-T3	Counselor/Advisor	1.00	52.20	1.0000	38,122	38,122	58,141
Contract Total:			1.00		1.0000	38,122	38,122	58,141
Pay Plan Total:			1.00		1.0000	38,122	38,122	58,141
10898000	9225-99	Coordinator	0.50	52.20	0.5000	15,600	15,600	23,134
10902000	9225-N1	Coordinator	1.00	52.20	1.0000	32,130	32,130	43,669
10914000	0102-99	Office Specialist	1.00	52.20	1.0000	25,934	25,934	36,443
Contract Total:			2.50		2.5000	73,664	73,664	103,246
Pay Plan Total:			2.50		2.5000	73,664	73,664	103,246
INDEX Total:			3.50		3.5000	111,786	111,786	161,387



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220227 - Hometown Heroes - VSO USDE FY10 EM
INDEX: 220227 - Hometown Heroes - VSOUSDE FY10 EM

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-99	Coordinator	0.10	52.20	0.1000	4,040	4,040	5,682
Contract Total:			0.10		0.1000	4,040	4,040	5,682
Pay Plan Total:			0.10		0.1000	4,040	4,040	5,682
INDEX Total:			0.10		0.1000	4,040	4,040	5,682



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220364 - SPD 2010-2011
INDEX: 220364 - SPD 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11686000	9225-N1	Coordinator	1.00	52.20	1.0000	47,200	47,200	60,813
Contract Total:			1.00		1.0000	47,200	47,200	60,813
Pay Plan Total:			1.00		1.0000	47,200	47,200	60,813
INDEX Total:			1.00		1.0000	47,200	47,200	60,813



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220370 - SES Operations 2011-2012
INDEX: 220370 - SES Operations 2011-2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11308T00	9225-99	Coordinator	0.50	52.20	0.5000	27,663	27,663	36,959
11414000	9225-99	Coordinator	1.00	52.20	1.0000	59,800	59,800	79,045
11981T00	9499-99	Director	0.25	52.20	0.2500	16,575	16,575	21,624
Contract Total:			1.75		1.7500	104,038	104,038	137,628
Pay Plan Total:			1.75		1.7500	104,038	104,038	137,628
INDEX Total:			1.75		1.7500	104,038	104,038	137,628



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220375 - Santa Rosa Tutor/Mentor 2011-2012
INDEX: 220375 - Santa Rosa Tutor/Mentor 2011-2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402000	9002-T1	Associate Professor	0.21	39.00	0.1542	15,000	15,000	18,603
Contract Total:			0.21		0.1542	15,000	15,000	18,603
Pay Plan Total:			0.21		0.1542	15,000	15,000	18,603
INDEX Total:			0.21		0.1542	15,000	15,000	18,603



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220380 - TATS Coordinator 2011-2012
INDEX: 220380 - TATS Coordinator 2011-2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	54,688	54,688	71,223
Contract Total:			0.60		0.6000	54,688	54,688	71,223
Pay Plan Total:			0.60		0.6000	54,688	54,688	71,223
INDEX Total:			0.60		0.6000	54,688	54,688	71,223



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220455 - ESCD-UWF Math & Sci Partnership
INDEX: 220455 - ESCD-UWF Math & Sci Partnership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	37,305
Contract Total:			0.50		0.5000	27,965	27,965	37,305
Pay Plan Total:			0.50		0.5000	27,965	27,965	37,305
INDEX Total:			0.50		0.5000	27,965	27,965	37,305



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220521 - Poarch Elder Abuse Prev_3
INDEX: 220521 - Poarch Elder Abuse Prev_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.05	5.40	0.0055	1,475	1,475	1,689
12000001	9003-99	Assistant Professor	0.11	5.40	0.0117	2,074	2,074	2,377
Contract Total:			0.16		0.0172	3,549	3,549	4,066
Pay Plan Total:			0.16		0.0172	3,549	3,549	4,066
INDEX Total:			0.16		0.0172	3,549	3,549	4,066



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220599 - Weis Elementary SIG 2012-2013
INDEX: 220599 - Weis Elementary SIG 2012-2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-99	Associate Professor	0.18	3.15	0.0105	2,490	2,490	2,853
Contract Total:			0.18		0.0105	2,490	2,490	2,853
Pay Plan Total:			0.18		0.0105	2,490	2,490	2,853
INDEX Total:			0.18		0.0105	2,490	2,490	2,853



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220633 - Santa Rosa Title 1 Mentor 2012-2013
INDEX: 220633 - Santa Rosa Title 1 Mentor 2012-2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10312002	9004-99	Instructor	0.15	3.15	0.0092	1,245	1,245	1,427
Contract Total:			0.15		0.0092	1,245	1,245	1,427
Pay Plan Total:			0.15		0.0092	1,245	1,245	1,427
INDEX Total:			0.15		0.0092	1,245	1,245	1,427



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220635 - FIN 2012-2013
INDEX: 220635 - FIN 2012-2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10970000	9499-T1	Director	1.00	52.20	1.0000	77,000	77,000	107,082
10977T00	4650-99	Program Manager	1.00	52.20	1.0000	36,000	36,000	55,560
Contract Total:			2.00		2.0000	113,000	113,000	162,642
Pay Plan Total:			2.00		2.0000	113,000	113,000	162,642
INDEX Total:			2.00		2.0000	113,000	113,000	162,642



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220637 - ESE Tuition Support 2012-2013
INDEX: 220637 - ESE Tuition Support 2012-2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11396001	9166-99	Research Associate	0.10	5.40	0.0106	1,670	1,670	1,914
Contract Total:			0.10		0.0106	1,670	1,670	1,914
Pay Plan Total:			0.10		0.0106	1,670	1,670	1,914
INDEX Total:			0.10		0.0106	1,670	1,670	1,914



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220644 - Weis Elementary SIB 2013-2014
INDEX: 220644 - Weis Elementary SIB 2013-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11901000	4206-99	Program Specialist	1.00	52.20	1.0000	37,397	37,397	57,161
Contract Total:			1.00		1.0000	37,397	37,397	57,161
Pay Plan Total:			1.00		1.0000	37,397	37,397	57,161
INDEX Total:			1.00		1.0000	37,397	37,397	57,161



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220674 - Supply/Demand Analysis 2013
INDEX: 220674 - Supply/Demand Analysis 2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11694000	9166-99	Research Associate	1.00	52.20	1.0000	82,988	82,988	109,731
Contract Total:			1.00		1.0000	82,988	82,988	109,731
Pay Plan Total:			1.00		1.0000	82,988	82,988	109,731
11526000	9499-T1	Director	1.00	52.20	1.0000	104,040	104,040	126,359
11964T00	9225-N1	Coordinator	1.00	52.20	1.0000	38,760	38,760	51,142
Contract Total:			2.00		2.0000	142,800	142,800	177,501
Pay Plan Total:			2.00		2.0000	142,800	142,800	177,501
INDEX Total:			3.00		3.0000	225,788	225,788	287,232



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220784 - Fecal Source Training Res FY08_3
INDEX: 220784 - Fecal Source Training Res FY08_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11345000	9166-99	Research Associate	0.50	52.20	0.5000	21,328	21,328	29,698
Contract Total:			0.50		0.5000	21,328	21,328	29,698
Pay Plan Total:			0.50		0.5000	21,328	21,328	29,698
INDEX Total:			0.50		0.5000	21,328	21,328	29,698



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221397 - CROP FY2012
INDEX: 221397 - CROP FY2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10898000	9225-99	Coordinator	0.50	52.20	0.5000	15,600	15,600	23,134
Contract Total:			0.50		0.5000	15,600	15,600	23,134
Pay Plan Total:			0.50		0.5000	15,600	15,600	23,134
INDEX Total:			0.50		0.5000	15,600	15,600	23,134



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221557 - IDSS Circuit 1 FY 2004
INDEX: 221557 - IDSS Circuit 1 FY 2004

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10938100	9225-99	Coordinator	1.00	52.20	1.0000	32,019	32,019	47,207
10952000	9225-99	Coordinator	0.75	52.20	0.7500	30,834	30,834	43,221
Contract Total:			1.75		1.7500	62,853	62,853	90,428
Pay Plan Total:			1.75		1.7500	62,853	62,853	90,428
INDEX Total:			1.75		1.7500	62,853	62,853	90,428



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221558 - IDSS Circuit 14 FY 2004
INDEX: 221558 - IDSS Circuit 14 FY 2004

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10952000	9225-99	Coordinator	0.25	52.20	0.2500	10,278	10,278	14,407
Contract Total:			0.25		0.2500	10,278	10,278	14,407
Pay Plan Total:			0.25		0.2500	10,278	10,278	14,407
INDEX Total:			0.25		0.2500	10,278	10,278	14,407



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221718 - OTTED 2010-2011
INDEX: 221718 - OTTED 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11687T00	9225-99	Coordinator	1.00	52.20	1.0000	45,000	45,000	62,085
Contract Total:			1.00		1.0000	45,000	45,000	62,085
Pay Plan Total:			1.00		1.0000	45,000	45,000	62,085
INDEX Total:			1.00		1.0000	45,000	45,000	62,085



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221726 - NWFL SEDI 2011-2014
INDEX: 221726 - NWFL SEDI 2011-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9250-T2	Associate Director	0.35	52.20	0.3500	27,458	27,458	33,926
Contract Total:			0.35		0.3500	27,458	27,458	33,926
Pay Plan Total:			0.35		0.3500	27,458	27,458	33,926
INDEX Total:			0.35		0.3500	27,458	27,458	33,926



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221732 - Harper FL Senate Consult 2012-2014
INDEX: 221732 - Harper Fl Senate Consult 2012-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-T1	Associate Professor	0.35	52.20	0.3500	44,683	44,683	53,431
Contract Total:			0.35		0.3500	44,683	44,683	53,431
Pay Plan Total:			0.35		0.3500	44,683	44,683	53,431
INDEX Total:			0.35		0.3500	44,683	44,683	53,431



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222025 - FCSACS Support Services
INDEX: 222025 - FCSACS Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	51,867	51,867	66,163
Contract Total:			1.00		1.0000	51,867	51,867	66,163
Pay Plan Total:			1.00		1.0000	51,867	51,867	66,163
INDEX Total:			1.00		1.0000	51,867	51,867	66,163



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222222 - S2ERC BCBS Health Care Illustration
INDEX: 222222 - S2ERC BCBS Health Care Illustration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11903001	9003-99	Assistant Professor	0.10	5.40	0.0105	2,278	2,278	2,610
Contract Total:			0.10		0.0105	2,278	2,278	2,610
Pay Plan Total:			0.10		0.0105	2,278	2,278	2,610
INDEX Total:			0.10		0.0105	2,278	2,278	2,610



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222224 - CPB Radio Comm Serv 2012
INDEX: 222224 - CPB Radio Comm Serv 2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10712000	3783-99	Producer/Host	1.00	52.20	1.0000	31,000	31,000	49,831
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	44,282	44,282	57,470
Contract Total:			2.00		2.0000	75,282	75,282	107,301
Pay Plan Total:			2.00		2.0000	75,282	75,282	107,301
INDEX Total:			2.00		2.0000	75,282	75,282	107,301



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222226 - GoMRI FSU-UWF DEEPC_3
INDEX: 222226 - GoMRI FSU-UWF DEEPC_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11065001	9001-99	Professor	0.28	5.40	0.0285	7,666	7,666	8,815
Contract Total:			0.28		0.0285	7,666	7,666	8,815
Pay Plan Total:			0.28		0.0285	7,666	7,666	8,815
INDEX Total:			0.28		0.0285	7,666	7,666	8,815



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222229 - C-IMAGE_3
INDEX: 222229 - C-IMAGE_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063001	9001-99	Professor	0.14	5.40	0.0142	3,648	3,648	4,181
11065001	9001-99	Professor	0.14	5.40	0.0142	3,845	3,845	4,421
Contract Total:			0.28		0.0284	7,493	7,493	8,602
Pay Plan Total:			0.28		0.0284	7,493	7,493	8,602
INDEX Total:			0.28		0.0284	7,493	7,493	8,602



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222231 - Mental/Behav Health Capacity Proj
INDEX: 222231 - Mental/Behav Health Capacity Proj

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11992000	9001-T1	Professor	1.00	52.20	1.0000	140,000	140,000	173,113
Contract Total:			1.00		1.0000	140,000	140,000	173,113
Pay Plan Total:			1.00		1.0000	140,000	140,000	173,113
11991T00	9225-N1	Coordinator	1.00	52.20	1.0000	52,000	52,000	66,315
Contract Total:			1.00		1.0000	52,000	52,000	66,315
Pay Plan Total:			1.00		1.0000	52,000	52,000	66,315
INDEX Total:			2.00		2.0000	192,000	192,000	239,428



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222246 - CPB Radio Comm Serv 2012-2014
INDEX: 222246 - CPB Radio Comm Serv 2012-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12066000	4206-99	Program Specialist	1.00	52.20	1.0000	26,000	26,000	36,519
Contract Total:			1.00		1.0000	26,000	26,000	36,519
Pay Plan Total:			1.00		1.0000	26,000	26,000	36,519
INDEX Total:			1.00		1.0000	26,000	26,000	36,519



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222253 - S2ERC NG Security_3
INDEX: 222253 - S2ERC NG Security_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
11966001	9003-99	Assistant Professor	0.23	5.40	0.0232	5,413	5,413	6,203	
Contract Total:			0.23		0.0232	5,413	5,413	6,203	
Pay Plan Total:			0.23		0.0232	5,413	5,413	6,203	
INDEX Total:			0.23		0.0232	5,413	5,413	6,203	
FUND ID (3 - 655008) Total:			89.65		86.2269	4,987,274	4,987,274	6,635,812	
BUDGET ENTITY Total:						114.6933	6,512,394	6,512,394	8,639,662



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	55,000	3,410	798	4,037	0	14,249	55	77,549
170002	10052000	0.3100	15,741	976	228	1,094	0	2,067	17	20,123
170003	10055000	1.0000	48,704	3,020	706	3,575	0	6,668	55	62,728
170011	10020000	0.1600	12,464	773	181	866	0	1,289	9	15,582
170011	10369000	1.0000	50,000	3,100	725	3,475	0	6,668	55	64,023
170011	10701000	1.0000	33,101	2,052	480	2,301	0	6,668	55	44,657
170011	10704000	1.0000	20,374	1,263	295	1,416	0	10,459	55	33,862
170011	11042000	1.0000	40,000	2,480	580	2,780	0	6,668	55	52,563
170011	11296000	0.2600	12,418	770	180	911	0	1,734	14	16,027
230201	11824001	0.0428	7,337	455	106	539	0	0	0	8,437
230201	10758000	0.0629	7,500	465	109	521	0	1,140	4	9,739
230201	11059000	0.0657	7,500	465	109	551	0	1,282	5	9,912
230201	11264000	0.0775	7,500	465	109	551	0	1,425	6	10,056
230201	11281000	0.7471	40,000	2,480	580	2,780	0	10,459	55	56,354
230201	11909000	0.7471	46,530	2,885	675	3,234	0	10,459	55	63,838
230201	10001000	0.3200	95,020	2,256	1,378	17,398	38	2,299	18	118,407
230201	10027000	0.0900	20,000	634	290	678	8	647	5	22,262
230201	10041000	0.2300	6,497	403	94	452	0	3,277	13	10,736
230201	10121000	0.5200	52,237	3,239	757	3,834	0	7,410	29	67,506
230201	10535000	1.0000	90,220	5,594	1,308	6,270	0	10,459	55	113,906
230201	10557000	1.0000	80,000	4,960	1,160	5,872	0	0	55	92,047
230201	10572000	1.0000	28,300	1,755	410	1,967	0	10,459	55	42,946
230201	11244000	1.0000	30,611	1,898	444	2,127	0	6,668	55	41,803



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230201	11283000	1.0000	42,075	2,609	610	3,088	0	6,668	55	55,105
230201	11293000	1.0000	60,000	3,720	870	4,170	0	10,459	55	79,274
230201	11404000	0.1900	7,984	495	116	586	0	1,267	10	10,458
230201	11862000	0.2400	13,516	838	196	939	0	2,510	13	18,012
230201	11863000	0.5000	35,700	2,213	518	2,481	0	5,229	28	46,169
230201	11938000	1.0000	29,500	1,829	428	2,050	0	0	55	33,862
230201	11986000	0.7300	21,900	1,358	318	1,607	0	10,402	40	35,625
230201	12058000	1.0000	30,500	1,891	442	2,120	0	14,249	0	49,202
230202	10380000	0.5000	40,014	2,481	580	2,937	0	7,125	28	53,165
230202	10575000	0.5000	47,651	2,954	691	3,312	0	7,125	28	61,761
230202	10581000	1.0000	61,500	3,813	892	4,274	0	10,459	55	80,993
230202	11946T00	0.5000	17,850	1,107	259	1,241	0	7,125	28	27,610
230203	10597000	1.0000	33,000	2,046	479	2,294	0	6,668	55	44,542
230203	11367000	0.1800	10,024	621	145	736	0	0	10	11,536
230208	10707000	0.8300	30,430	1,887	441	2,115	0	5,534	46	40,453
230208	10708000	1.0000	25,000	1,550	363	1,835	0	6,668	55	35,471
230208	10709T00	1.0000	33,587	2,082	487	2,334	0	0	55	38,545
230211	10514001	0.0142	3,225	200	47	224	0	0	0	3,696
230211	10855001	0.0213	6,418	398	93	446	0	0	0	7,355
230212	10925002	0.0321	14,312	336	208	995	0	0	0	15,851
230212	10925000	0.2557	47,199	2,297	684	3,280	0	4,845	19	58,324
230701	11209000	0.6800	21,307	1,321	309	1,481	0	4,534	37	28,989
230701	11850000	1.0000	67,454	4,182	978	4,688	0	10,459	55	87,816



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230801	12060000	0.6600	17,920	1,111	260	1,245	0	4,401	36	24,973
160010	10772000	0.9100	36,829	2,283	534	2,560	0	6,068	50	48,324
160031	10879000	1.0000	39,644	2,458	575	2,755	0	10,459	55	55,946
160031	10878000	1.0000	27,864	1,728	404	1,937	0	10,459	55	42,447
162006	10533000	1.0000	51,000	3,162	740	3,545	0	6,668	55	65,170
162006	10534000	1.0000	49,793	3,087	722	3,655	0	6,668	55	63,980
162006	10541000	1.0000	49,793	3,087	722	6,393	0	14,249	55	74,299
162006	10542000	1.0000	43,000	2,666	624	3,156	0	6,668	55	56,169
162006	10546000	1.0000	57,054	3,537	827	7,326	0	14,249	55	83,048
162006	10887000	1.0000	100,213	6,213	1,453	6,965	0	10,459	55	125,358
162006	10889000	1.0000	28,631	1,775	415	1,990	0	10,459	55	43,325
162006	10892000	1.0000	68,699	4,259	996	4,775	0	10,459	55	89,243
162006	11318000	1.0000	52,905	3,280	767	3,883	0	8,055	55	68,945
162006	11341000	1.0000	35,774	2,218	519	2,486	0	14,249	55	55,301
162012	11749T00	1.0000	90,000	5,580	1,305	6,255	0	10,459	55	113,654
162012	11775T00	1.0000	45,783	2,839	664	3,182	0	10,459	55	62,982
162012	11892T00	1.0000	28,000	1,736	406	1,946	0	10,459	55	42,602
180011	10835000	0.7471	175,046	7,049	2,538	12,166	0	10,459	55	207,313
180011	11015000	0.7471	124,178	7,049	1,801	8,630	0	10,459	55	152,172
180011	10936100	0.2500	55,452	3,438	804	3,854	0	2,615	14	66,177
180013	10997000	1.0000	117,000	7,049	1,697	8,132	0	10,459	55	144,392
180025	10283000	1.0000	53,465	3,315	775	3,716	0	10,459	55	71,785
180025	10355000	1.0000	62,147	3,853	901	4,319	0	10,459	55	81,734



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180124	11387000	0.5000	27,965	1,734	405	1,944	0	5,229	28	37,305
180166	11454000	0.4000	34,400	2,133	499	2,391	0	4,183	22	43,628
180166	11491000	1.0000	48,955	3,035	710	3,402	0	10,459	55	66,616
180166	11531000	1.0000	38,756	2,403	562	2,694	0	10,459	55	54,929
180169	11319000	1.0000	70,331	4,361	1,020	4,888	0	10,459	55	91,114
180169	12009T00	1.0000	56,000	3,472	812	3,892	0	10,459	55	74,690
180169	11343000	1.0000	30,000	1,860	435	2,085	0	10,459	55	44,894
180169	11678000	1.0000	31,000	1,922	450	2,155	0	10,459	55	46,041
180204	10364000	0.8400	44,913	2,785	651	3,121	0	8,785	46	60,301
180259	11662T00	0.7471	42,740	2,650	620	2,970	0	7,814	41	56,835
180295	12023000	1.0000	50,000	3,100	725	3,475	0	10,459	55	67,814
180305	11274000	0.2500	28,330	1,756	411	1,969	0	3,562	14	36,042
180328	11680000	1.0000	35,606	2,208	516	2,475	0	10,459	55	51,319
211201	11720000	0.4483	76,534	4,745	1,110	5,319	0	4,689	25	92,422
211201	10781000	0.2500	32,062	1,988	465	2,228	0	2,615	14	39,372
211207	11331002	0.0309	7,106	441	103	522	0	0	0	8,172
211361	10860000	1.0000	53,565	3,321	777	3,932	0	0	55	61,650
211419	11064001	0.0428	8,897	552	129	653	0	0	0	10,231
211604	11516000	0.8500	34,340	2,129	498	2,387	0	8,890	47	48,291
211606	11516000	0.0500	2,020	125	29	140	0	523	3	2,840
211607	11327000	0.5000	33,086	2,051	480	2,428	0	7,125	28	45,198
211702	10848000	1.0000	39,116	2,425	567	2,719	0	10,459	55	55,341
211702	10858000	0.5000	31,153	1,931	452	2,165	0	5,229	28	40,958



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212003	11769T00	1.0000	61,200	3,794	887	4,253	0	10,459	55	80,648
212004	10407001	0.0213	4,157	258	60	289	0	0	0	4,764
212004	11490T00	0.2300	8,401	521	122	584	0	2,405	13	12,046
212004	11971000	0.2000	8,717	540	126	640	0	2,850	11	12,884
212221	11415000	0.7471	60,750	3,767	881	4,222	0	10,459	55	80,134
212221	11517000	1.0000	44,000	2,728	638	3,058	0	10,459	55	60,938
212223	11146000	1.0000	50,049	3,103	726	3,478	0	10,459	55	67,870
212223	11273000	0.5000	11,000	682	160	765	0	5,229	28	17,864
212411	10803000	0.5000	33,358	2,068	484	2,318	0	5,229	28	43,485
212446	11454000	0.6000	51,600	3,199	748	3,586	0	6,275	33	65,441
212448	10868000	1.0000	46,905	2,908	680	3,260	0	10,459	55	64,267
212463	10954000	0.3600	24,933	1,546	362	1,830	0	5,130	20	33,821
212472	11736000	0.3000	15,872	984	230	1,165	0	4,275	17	22,543
212472	11737000	0.2000	11,411	707	165	838	0	2,850	11	15,982
212492	11739000	1.0000	57,054	3,537	827	3,965	0	10,459	55	75,897
212492	11740000	0.5000	28,528	1,769	414	1,983	0	5,229	28	37,951
212492	11743000	1.0000	52,905	3,280	767	3,677	0	10,459	55	71,143
212492	11767T00	1.0000	43,860	2,719	636	3,048	0	10,459	55	60,777
212492	11894T00	1.0000	52,020	3,225	754	3,615	0	10,459	55	70,128
212496	10875000	1.0000	76,500	4,743	1,109	5,317	0	14,249	55	101,973
212496	10864000	1.0000	30,603	1,897	444	2,127	0	14,249	55	49,375
212496	10867000	1.0000	49,467	3,067	717	3,438	0	14,249	55	70,993
212496	11373000	1.0000	41,494	2,573	602	2,884	0	6,668	55	54,276



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212496	11440000	1.0000	57,054	3,537	827	4,188	0	14,249	55	79,910
212496	11528000	1.0000	107,712	6,678	1,562	7,486	0	6,668	55	130,161
212496	11777T00	1.0000	27,540	1,707	399	1,914	0	14,249	55	45,864
212496	11848T00	1.0000	61,200	3,794	887	4,492	0	14,249	55	84,677
212498	10882000	1.0000	42,253	2,620	613	2,937	0	6,668	55	55,146
212498	10808000	0.0600	1,343	83	19	93	0	400	3	1,941
212507	11372000	1.0000	52,905	3,280	767	3,677	0	8,055	55	68,739
212507	11736000	0.7000	37,034	2,296	537	2,718	0	9,975	39	52,599
212507	11737000	0.8000	45,643	2,830	662	3,350	0	11,399	44	63,928
212507	11738000	1.0000	53,942	3,344	782	3,959	0	14,249	55	76,331
220110	10432001	0.0029	547	34	8	38	0	0	0	627
220218	10901000	1.0000	41,117	2,549	596	2,858	0	10,459	55	57,634
220225	11549000	1.0000	38,122	2,364	553	2,798	0	14,249	55	58,141
220225	10898000	0.5000	15,600	967	226	1,084	0	5,229	28	23,134
220225	10902000	1.0000	32,130	1,992	466	2,358	0	6,668	55	43,669
220225	10914000	1.0000	25,934	1,608	376	1,802	0	6,668	55	36,443
220227	11516000	0.1000	4,040	250	59	281	0	1,046	6	5,682
220364	11686000	1.0000	47,200	2,926	684	3,280	0	6,668	55	60,813
220370	11308T00	0.5000	27,663	1,715	401	1,923	0	5,229	28	36,959
220370	11414000	1.0000	59,800	3,708	867	4,156	0	10,459	55	79,045
220370	11981T00	0.2500	16,575	1,028	240	1,152	0	2,615	14	21,624
220375	10402000	0.1542	15,000	930	218	1,043	0	1,400	12	18,603
220380	11536000	0.6000	54,688	3,391	793	3,801	0	8,550	0	71,223



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220455	11387000	0.5000	27,965	1,734	405	1,944	0	5,229	28	37,305
220521	10219001	0.0055	1,475	91	21	102	0	0	0	1,689
220521	12000001	0.0117	2,074	129	30	144	0	0	0	2,377
220599	10402005	0.0105	2,490	154	36	173	0	0	0	2,853
220633	10312002	0.0092	1,245	77	18	87	0	0	0	1,427
220635	10970000	1.0000	77,000	4,774	1,117	9,887	0	14,249	55	107,082
220635	10977T00	1.0000	36,000	2,232	522	2,502	0	14,249	55	55,560
220637	11396001	0.0106	1,670	104	24	116	0	0	0	1,914
220644	11901000	1.0000	37,397	2,319	542	2,599	0	14,249	55	57,161
220674	11694000	1.0000	82,988	5,145	1,203	6,091	0	14,249	55	109,731
220674	11526000	1.0000	104,040	6,450	1,509	7,637	0	6,668	55	126,359
220674	11964T00	1.0000	38,760	2,403	562	2,694	0	6,668	55	51,142
220784	11345000	0.5000	21,328	1,322	309	1,482	0	5,229	28	29,698
221397	10898000	0.5000	15,600	967	226	1,084	0	5,229	28	23,134
221557	10938100	1.0000	32,019	1,985	464	2,225	0	10,459	55	47,207
221557	10952000	0.7500	30,834	1,912	447	2,143	0	7,844	41	43,221
221558	10952000	0.2500	10,278	637	149	714	0	2,615	14	14,407
221718	11687T00	1.0000	45,000	2,790	653	3,128	0	10,459	55	62,085
221726	11812000	0.3500	27,458	1,702	398	2,015	0	2,334	19	33,926
221732	10513000	0.3500	44,683	2,467	648	3,280	0	2,334	19	53,431
222025	10934000	1.0000	51,867	3,216	752	3,605	0	6,668	55	66,163
222222	11903001	0.0105	2,278	141	33	158	0	0	0	2,610
222224	10712000	1.0000	31,000	1,922	450	2,155	0	14,249	55	49,831



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222224	10983000	1.0000	44,282	2,745	642	3,078	0	6,668	55	57,470
222226	11065001	0.0285	7,666	475	111	563	0	0	0	8,815
222229	11063001	0.0142	3,648	226	53	254	0	0	0	4,181
222229	11065001	0.0142	3,845	238	56	282	0	0	0	4,421
222231	11992000	1.0000	140,000	7,049	2,030	9,730	0	14,249	55	173,113
222231	11991T00	1.0000	52,000	3,224	754	3,614	0	6,668	55	66,315
222246	12066000	1.0000	26,000	1,612	377	1,807	0	6,668	55	36,519
222253	11966001	0.0232	5,413	336	78	376	0	0	0	6,203
Fund ID: (3) Contracts and Grants Total			6,512,394	391,749	94,431	478,684	46	1,156,065	6,293	8,639,662



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 120083 - A & S Reserve Account
INDEX: 120083 - A & S Reserve Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10985000	9499-T1	Director	1.00	52.20	1.0000	68,000	68,000	92,232
Contract Total:			1.00		1.0000	68,000	68,000	92,232
Pay Plan Total:			1.00		1.0000	68,000	68,000	92,232
INDEX Total:			1.00		1.0000	68,000	68,000	92,232



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121000 - Recreation Admin
INDEX: 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9225-N1	Coordinator	1.00	52.20	1.0000	34,500	34,500	46,394
10056000	9250-T2	Associate Director	0.87	52.20	0.8700	48,984	48,984	62,175
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,440	41,440	54,375
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	32,124	32,124	43,538
10096000	9459-Q1	Business Manager	1.00	52.20	1.0000	38,382	38,382	58,291
10995000	9499-99	Director	1.00	52.20	1.0000	68,465	68,465	93,032
10996000	9250-T2	Associate Director	1.00	52.20	1.0000	62,054	62,054	89,073
11323000	4650-99	Program Manager	0.85	52.20	0.8500	30,932	30,932	42,343
11532000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,643	39,643	53,696
11537000	9225-N1	Coordinator	1.00	52.20	1.0000	33,195	33,195	52,475
11833000	9225-N1	Coordinator	1.00	52.20	1.0000	34,500	34,500	46,394
11833T00	9225-99	Coordinator	1.00	52.20	1.0000	35,190	35,190	50,842
Contract Total:			11.72		11.7200	499,409	499,409	692,628
Pay Plan Total:			11.72		11.7200	499,409	499,409	692,628
INDEX Total:			11.72		11.7200	499,409	499,409	692,628



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121003 - Instructional Progs
INDEX: 121003 - Instructional Progs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,263	44,263	65,029
Contract Total:			1.00		1.0000	44,263	44,263	65,029
Pay Plan Total:			1.00		1.0000	44,263	44,263	65,029
INDEX Total:			1.00		1.0000	44,263	44,263	65,029



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121600 - UCSA Admin
INDEX: 121600 - UCSA Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	0.40	52.20	0.4000	18,000	18,000	26,350
10061000	9250-T2	Associate Director	1.00	52.20	1.0000	50,000	50,000	71,604
10062000	4206-99	Program Specialist	1.00	52.20	1.0000	24,291	24,291	34,560
10063000	9293-T3	Assistant Director	1.00	52.20	1.0000	42,000	42,000	62,436
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	33,181	33,181	48,539
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,347	19,347	28,896
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	8,172	8,172	11,994
10978000	9250-T2	Associate Director	1.00	52.20	1.0000	53,500	53,500	78,766
11040000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,000	40,000	60,144
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	20,281	20,281	29,965
11486000	9225-N1	Coordinator	1.00	52.20	1.0000	33,500	33,500	45,245
11486T00	9225-99	Coordinator	1.00	52.20	1.0000	32,544	32,544	47,810
11647000	9225-N1	Coordinator	1.00	52.20	1.0000	34,170	34,170	46,015
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	33,349
11755000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,000	43,000	56,169
11760T00	9225-N1	Coordinator	1.00	52.20	1.0000	34,170	34,170	46,015
11761T00	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	33,349
Contract Total:			15.65		15.6500	526,008	526,008	761,206
Pay Plan Total:			15.65		15.6500	526,008	526,008	761,206
INDEX Total:			15.65		15.6500	526,008	526,008	761,206



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122102 - Student Government Pensacola
INDEX: 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11729000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	49,266	49,266	70,762
11988000	0102-99	Office Specialist	1.00	52.20	1.0000	24,000	24,000	41,808
12056000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	47,979
Contract Total:			3.00		3.0000	109,266	109,266	160,549
Pay Plan Total:			3.00		3.0000	109,266	109,266	160,549
INDEX Total:			3.00		3.0000	109,266	109,266	160,549



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122182 - EC SGA
INDEX: 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	13,810	13,810	15,854	
Contract Total:			0.50		0.5000	13,810	13,810	15,854	
Pay Plan Total:			0.50		0.5000	13,810	13,810	15,854	
INDEX Total:			0.50		0.5000	13,810	13,810	15,854	
FUND ID (A - 352070) Total:			32.87		32.8700	1,260,756	1,260,756	1,787,498	
BUDGET ENTITY Total:						32.8700	1,260,756	1,260,756	1,787,498



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Budget Entity: 48900000 - Agency (Agency)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	21,919	21,919	33,229
10604000	9499-T1	Director	1.00	52.20	1.0000	83,148	83,148	102,335
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	40,139
10606000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	52,251
10607000	9225-N1	Coordinator	1.00	52.20	1.0000	29,000	29,000	40,071
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	32,500	32,500	51,549
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,867	51,867	59,697
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,840	28,840	47,354
10622000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,112	22,112	35,855
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,354	24,354	27,965
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,883	22,883	36,738
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	47,360	47,360	60,998
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,440	22,440	40,020
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,970	27,970	40,424
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	44,670
11014000	9250-T2	Associate Director	1.00	52.20	1.0000	51,349	51,349	67,157
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	32,746
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	30,292	30,292	34,769
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	54,939
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,950	22,950	33,024
11698000	9225-99	Coordinator	1.00	52.20	1.0000	30,090	30,090	44,997
11897T00	9293-T3	Assistant Director	1.00	52.20	1.0000	44,880	44,880	59,718
11984000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	46,834



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11995000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	24,500	24,500	28,132
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,440	22,440	25,771
12033000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	44,670
12035000	0102-99	Office Specialist	1.00	52.20	1.0000	24,500	24,500	34,800
Contract Total:			27.00		27.0000	883,410	883,410	1,220,852
Pay Plan Total:			27.00		27.0000	883,410	883,410	1,220,852
INDEX Total:			27.00		27.0000	883,410	883,410	1,220,852
FUND ID (C - 355070) Total:			27.00		27.0000	883,410	883,410	1,220,852
BUDGET ENTITY Total:					27.0000	883,410	883,410	1,220,852



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10056000	9250-T2	Associate Director	0.13	52.20	0.1300	7,320	7,320	9,291
10121000	9499-T1	Director	0.48	52.20	0.4800	48,218	48,218	62,312
10127000	9250-T3	Associate Director	1.00	52.20	1.0000	64,177	64,177	88,102
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	78,720
10714000	0102-99	Office Specialist	0.80	52.20	0.8000	18,555	18,555	29,675
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	27,305
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	67,306	67,306	91,699
10746000	9459-Q1	Business Manager	1.00	52.20	1.0000	46,202	46,202	55,724
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	31,121	31,121	35,720
11323000	4650-99	Program Manager	0.15	52.20	0.1500	5,459	5,459	7,471
11482T00	9225-N1	Coordinator	1.00	52.20	1.0000	35,789	35,789	55,318
11996000	9225-99	Coordinator	1.00	52.20	1.0000	36,000	36,000	51,770
Contract Total:			9.36		9.3600	436,151	436,151	593,107
Pay Plan Total:			9.36		9.3600	436,151	436,151	593,107
INDEX Total:			9.36		9.3600	436,151	436,151	593,107



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	43,860	43,860	64,738
Contract Total:			1.00		1.0000	43,860	43,860	64,738
Pay Plan Total:			1.00		1.0000	43,860	43,860	64,738
INDEX Total:			1.00		1.0000	43,860	43,860	64,738



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	36,515	36,515	48,711
11013100	9466-99	Head Athletic Trainer	1.00	52.20	1.0000	52,000	52,000	74,099
Contract Total:			2.00		2.0000	88,515	88,515	122,810
Pay Plan Total:			2.00		2.0000	88,515	88,515	122,810
INDEX Total:			2.00		2.0000	88,515	88,515	122,810



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150006 - Sports Complex Mgmt
INDEX: 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,469
Contract Total:			0.12		0.1200	5,416	5,416	7,469
Pay Plan Total:			0.12		0.1200	5,416	5,416	7,469
INDEX Total:			0.12		0.1200	5,416	5,416	7,469



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150007 - Athletic Communications
INDEX: 150007 - Athletic Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	44,009	44,009	58,716
10726000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	45,820
Contract Total:			2.00		2.0000	78,009	78,009	104,536
Pay Plan Total:			2.00		2.0000	78,009	78,009	104,536
INDEX Total:			2.00		2.0000	78,009	78,009	104,536



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150020 - Athletic Development
INDEX: 150020 - Athletic Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10729T00	9293-T3	Assistant Director	0.50	52.20	0.5000	27,397	27,397	38,550
Contract Total:			0.50		0.5000	27,397	27,397	38,550
Pay Plan Total:			0.50		0.5000	27,397	27,397	38,550
INDEX Total:			0.50		0.5000	27,397	27,397	38,550



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150022 - Athletic Marketing
INDEX: 150022 - Athletic Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11665000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	50,419
Contract Total:			1.00		1.0000	38,000	38,000	50,419
Pay Plan Total:			1.00		1.0000	38,000	38,000	50,419
INDEX Total:			1.00		1.0000	38,000	38,000	50,419



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152000 - Womens Basketball
INDEX: 152000 - Womens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	77,000	77,000	102,847
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,000	35,000	54,551
Contract Total:			2.00		2.0000	112,000	112,000	157,398
Pay Plan Total:			2.00		2.0000	112,000	112,000	157,398
INDEX Total:			2.00		2.0000	112,000	112,000	157,398



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152002 - Womens Cross Country
INDEX: 152002 - Womens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	26,674
Contract Total:			0.50		0.5000	17,000	17,000	26,674
Pay Plan Total:			0.50		0.5000	17,000	17,000	26,674
INDEX Total:			0.50		0.5000	17,000	17,000	26,674



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152004 - Women's Golf
INDEX: 152004 - Women's Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	38,000	38,000	58,000
Contract Total:			1.00		1.0000	38,000	38,000	58,000
Pay Plan Total:			1.00		1.0000	38,000	38,000	58,000
INDEX Total:			1.00		1.0000	38,000	38,000	58,000



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152006 - Womens Soccer
INDEX: 152006 - Womens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	56,575	56,575	79,360
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	27,570	27,570	46,007
Contract Total:			2.00		2.0000	84,145	84,145	125,367
Pay Plan Total:			2.00		2.0000	84,145	84,145	125,367
INDEX Total:			2.00		2.0000	84,145	84,145	125,367



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152008 - Womens Softball
INDEX: 152008 - Womens Softball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,761	50,761	65,093
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,018	35,018	50,645
Contract Total:			2.00		2.0000	85,779	85,779	115,738
Pay Plan Total:			2.00		2.0000	85,779	85,779	115,738
INDEX Total:			2.00		2.0000	85,779	85,779	115,738



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152010 - Womens Tennis
INDEX: 152010 - Womens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	28,817	28,817	40,290
Contract Total:			0.50		0.5000	28,817	28,817	40,290
Pay Plan Total:			0.50		0.5000	28,817	28,817	40,290
INDEX Total:			0.50		0.5000	28,817	28,817	40,290



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.20	43.00	0.1623	5,102	5,102	7,252
Contract Total:			0.20		0.1623	5,102	5,102	7,252
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	58,429	58,429	73,911
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	27,570	27,570	38,426
Contract Total:			2.00		2.0000	85,999	85,999	112,337
Pay Plan Total:			2.20		2.1623	91,101	91,101	119,589
INDEX Total:			2.20		2.1623	91,101	91,101	119,589



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152014 - Womens Swimming
INDEX: 152014 - Womens Swimming

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12011000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	48,000	48,000	69,499
Contract Total:			1.00		1.0000	48,000	48,000	69,499
Pay Plan Total:			1.00		1.0000	48,000	48,000	69,499
INDEX Total:			1.00		1.0000	48,000	48,000	69,499



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	69,170	69,170	93,843
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	38,736	38,736	58,847
Contract Total:			2.00		2.0000	107,906	107,906	152,690
Pay Plan Total:			2.00		2.0000	107,906	107,906	152,690
INDEX Total:			2.00		2.0000	107,906	107,906	152,690



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	73,000	73,000	90,666
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	36,000	36,000	55,700
Contract Total:			2.00		2.0000	109,000	109,000	146,366
Pay Plan Total:			2.00		2.0000	109,000	109,000	146,366
INDEX Total:			2.00		2.0000	109,000	109,000	146,366



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	26,674
Contract Total:			0.50		0.5000	17,000	17,000	26,674
Pay Plan Total:			0.50		0.5000	17,000	17,000	26,674
INDEX Total:			0.50		0.5000	17,000	17,000	26,674



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	47,397	47,397	68,806
Contract Total:			1.00		1.0000	47,397	47,397	68,806
Pay Plan Total:			1.00		1.0000	47,397	47,397	68,806
INDEX Total:			1.00		1.0000	47,397	47,397	68,806



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	57,299	57,299	80,193
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	39,165
Contract Total:			2.00		2.0000	82,299	82,299	119,358
Pay Plan Total:			2.00		2.0000	82,299	82,299	119,358
INDEX Total:			2.00		2.0000	82,299	82,299	119,358



UWF Salary Category Detail

ID: BUDG000055
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2013-2014 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	28,817	28,817	40,290
Pay Plan Total:			0.50		0.5000	28,817	28,817	40,290
INDEX Total:			0.50		0.5000	28,817	28,817	40,290
FUND ID (I - 353070) Total:			35.18		35.1423	1,614,609	1,614,609	2,248,368
BUDGET ENTITY Total:					35.1423	1,614,609	1,614,609	2,248,368
University Total:			1429.85		1,209.8702	68,886,975	68,886,975	91,639,548



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/01/2013 02:58 PM

2013-2014 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
120083	10985000	1.0000	68,000	4,216	986	4,726	0	14,249	55	92,232
121000	10054000	1.0000	34,500	2,139	500	2,532	0	6,668	55	46,394
121000	10056000	0.8700	48,984	3,037	710	3,595	0	5,801	48	62,175
121000	10086000	1.0000	41,440	2,569	601	3,042	0	6,668	55	54,375
121000	10092000	1.0000	32,124	1,992	466	2,233	0	6,668	55	43,538
121000	10096000	1.0000	38,382	2,380	557	2,668	0	14,249	55	58,291
121000	10995000	1.0000	68,465	4,245	993	5,025	0	14,249	55	93,032
121000	10996000	1.0000	62,054	3,847	900	7,968	0	14,249	55	89,073
121000	11323000	0.8500	30,932	1,918	449	2,150	0	6,847	47	42,343
121000	11532000	1.0000	39,643	2,458	575	2,910	0	8,055	55	53,696
121000	11537000	1.0000	33,195	2,058	481	2,437	0	14,249	55	52,475
121000	11833000	1.0000	34,500	2,139	500	2,532	0	6,668	55	46,394
121000	11833T00	1.0000	35,190	2,182	510	2,446	0	10,459	55	50,842
121003	10116000	1.0000	44,263	2,744	642	3,076	0	14,249	55	65,029
121600	10040000	0.4000	18,000	1,116	261	1,251	0	5,700	22	26,350
121600	10061000	1.0000	50,000	3,100	725	3,475	0	14,249	55	71,604
121600	10062000	1.0000	24,291	1,506	352	1,688	0	6,668	55	34,560
121600	10063000	1.0000	42,000	2,604	609	2,919	0	14,249	55	62,436
121600	10064000	1.0000	33,181	2,057	481	2,306	0	10,459	55	48,539
121600	10457000	1.0000	19,347	1,200	281	1,345	0	6,668	55	28,896
121600	10944000	0.2500	8,172	507	118	568	0	2,615	14	11,994
121600	10978000	1.0000	53,500	3,317	776	6,869	0	14,249	55	78,766
121600	11040000	1.0000	40,000	2,480	580	2,780	0	14,249	55	60,144



UWF Salary Category Detail

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2013-2014 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
121600	11298000	1.0000	20,281	1,257	294	1,410	0	6,668	55	29,965
121600	11486000	1.0000	33,500	2,077	486	2,459	0	6,668	55	45,245
121600	11486T00	1.0000	32,544	2,018	472	2,262	0	10,459	55	47,810
121600	11647000	1.0000	34,170	2,119	495	2,508	0	6,668	55	46,015
121600	11649000	1.0000	19,926	1,235	289	1,385	0	10,459	55	33,349
121600	11755000	1.0000	43,000	2,666	624	3,156	0	6,668	55	56,169
121600	11760T00	1.0000	34,170	2,119	495	2,508	0	6,668	55	46,015
121600	11761T00	1.0000	19,926	1,235	289	1,385	0	10,459	55	33,349
122102	11729000	1.0000	49,266	3,054	714	3,424	0	14,249	55	70,762
122102	11988000	1.0000	24,000	1,488	348	1,668	0	14,249	55	41,808
122102	12056000	1.0000	36,000	2,232	522	2,502	0	6,668	55	47,979
122182	10030000	0.5000	13,810	856	200	960	0	0	28	15,854
Fund ID: (A) Student Activity Total			1,260,756	78,167	18,281	96,168	0	332,317	1,809	1,787,498



UWF Salary Category Detail

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2013-2014 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	21,919	1,359	318	1,523	0	8,055	55	33,229
814020	10604000	1.0000	83,148	5,155	1,206	6,103	0	6,668	55	102,335
814020	10605000	1.0000	25,850	1,603	375	1,797	0	10,459	55	40,139
814020	10606000	1.0000	33,000	2,046	479	2,422	0	14,249	55	52,251
814020	10607000	1.0000	29,000	1,798	421	2,129	0	6,668	55	40,071
814020	10612000	1.0000	32,500	2,015	471	2,259	0	14,249	55	51,549
814020	10615000	1.0000	51,867	3,216	752	3,807	0	0	55	59,697
814020	10619000	1.0000	28,840	1,788	418	2,004	0	14,249	55	47,354
814020	10622000	1.0000	22,112	1,371	321	1,537	0	10,459	55	35,855
814020	10623000	1.0000	24,354	1,510	353	1,693	0	0	55	27,965
814020	10624000	1.0000	22,883	1,419	332	1,590	0	10,459	55	36,738
814020	10625000	1.0000	47,360	2,936	687	3,292	0	6,668	55	60,998
814020	10626000	1.0000	22,440	1,391	325	1,560	0	14,249	55	40,020
814020	10627000	1.0000	27,970	1,734	406	3,591	0	6,668	55	40,424
814020	11005000	1.0000	33,000	2,046	479	2,422	0	6,668	55	44,670
814020	11014000	1.0000	51,349	3,184	745	3,769	0	8,055	55	67,157
814020	11313000	1.0000	19,400	1,203	281	1,348	0	10,459	55	32,746
814020	11314000	1.0000	30,292	1,878	439	2,105	0	0	55	34,769
814020	11370000	1.0000	38,766	2,403	562	2,694	0	10,459	55	54,939
814020	11438000	1.0000	22,950	1,423	333	1,595	0	6,668	55	33,024
814020	11698000	1.0000	30,090	1,866	436	2,091	0	10,459	55	44,997
814020	11897T00	1.0000	44,880	2,783	651	3,294	0	8,055	55	59,718
814020	11984000	1.0000	35,000	2,170	508	2,433	0	6,668	55	46,834



2013-2014 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

UWF Salary Category Detail

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Fund ID: **(C) Agency**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	11995000	1.0000	24,500	1,519	355	1,703	0	0	55	28,132
814020	12010000	1.0000	22,440	1,391	325	1,560	0	0	55	25,771
814020	12033000	1.0000	33,000	2,046	479	2,422	0	6,668	55	44,670
814020	12035000	1.0000	24,500	1,519	355	1,703	0	6,668	55	34,800
Fund ID: (C) Agency Total			883,410	54,772	12,812	64,446	0	203,927	1,485	1,220,852



UWF Salary Category Detail

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2013-2014 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10056000	0.1300	7,320	454	106	537	0	867	7	9,291
150000	10121000	0.4800	48,218	2,990	699	3,539	0	6,840	26	62,312
150000	10127000	1.0000	64,177	3,979	931	4,711	0	14,249	55	88,102
150000	10136000	1.0000	59,517	3,690	863	4,136	0	10,459	55	78,720
150000	10714000	0.8000	18,555	1,150	269	1,290	0	8,367	44	29,675
150000	10716000	0.8000	16,487	1,022	239	1,146	0	8,367	44	27,305
150000	10745000	1.0000	67,306	4,173	976	4,940	0	14,249	55	91,699
150000	10746000	1.0000	46,202	2,865	670	5,932	0	0	55	55,724
150000	11106000	1.0000	31,121	1,930	451	2,163	0	0	55	35,720
150000	11323000	0.1500	5,459	338	79	379	0	1,208	8	7,471
150000	11482T00	1.0000	35,789	2,219	519	2,487	0	14,249	55	55,318
150000	11996000	1.0000	36,000	2,232	522	2,502	0	10,459	55	51,770
150002	11747000	1.0000	43,860	2,719	636	3,219	0	14,249	55	64,738
150003	10576100	1.0000	36,515	2,264	529	2,680	0	6,668	55	48,711
150003	11013100	1.0000	52,000	3,224	754	3,817	0	14,249	55	74,099
150006	10736100	0.1200	5,416	336	79	376	0	1,255	7	7,469
150007	10725000	1.0000	44,009	2,729	638	3,230	0	8,055	55	58,716
150007	10726000	1.0000	34,000	2,108	493	2,496	0	6,668	55	45,820
150020	10729T00	0.5000	27,397	1,699	397	1,904	0	7,125	28	38,550
150022	11665000	1.0000	38,000	2,356	551	2,789	0	6,668	55	50,419
152000	10754000	1.0000	77,000	4,774	1,117	5,652	0	14,249	55	102,847
152000	11487000	1.0000	35,000	2,170	508	2,569	0	14,249	55	54,551
152002	11535000	0.5000	17,000	1,054	247	1,248	0	7,125	0	26,674



UWF Salary Category Detail

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2013-2014 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
152004	11147000	1.0000	38,000	2,356	551	2,789	0	14,249	55	58,000
152006	10734000	1.0000	56,575	3,508	820	4,153	0	14,249	55	79,360
152006	12012000	1.0000	27,570	1,709	400	2,024	0	14,249	55	46,007
152008	10731000	1.0000	50,761	3,147	736	3,726	0	6,668	55	65,093
152008	11533000	1.0000	35,018	2,171	508	2,434	0	10,459	55	50,645
152010	10737000	0.5000	28,817	1,787	418	2,115	0	7,125	28	40,290
152012	10727000	0.1623	5,102	316	74	355	0	1,398	7	7,252
152012	10747000	1.0000	58,429	3,623	847	4,289	0	6,668	55	73,911
152012	12014000	1.0000	27,570	1,709	400	2,024	0	6,668	55	38,426
152014	12011000	1.0000	48,000	2,976	696	3,523	0	14,249	55	69,499
153001	10736000	1.0000	69,170	4,289	1,003	5,077	0	14,249	55	93,843
153001	11534000	1.0000	38,736	2,402	562	2,843	0	14,249	55	58,847
153003	10744000	1.0000	73,000	4,526	1,059	5,358	0	6,668	55	90,666
153003	11148000	1.0000	36,000	2,232	522	2,642	0	14,249	55	55,700
153005	11535000	0.5000	17,000	1,054	247	1,248	0	7,125	0	26,674
153007	10732000	1.0000	47,397	2,939	687	3,479	0	14,249	55	68,806
153009	10733000	1.0000	57,299	3,553	831	4,206	0	14,249	55	80,193
153009	12013000	1.0000	25,000	1,550	363	1,738	0	10,459	55	39,165
153011	10737000	0.5000	28,817	1,787	418	2,115	0	7,125	28	40,290
Fund ID: (I) Intercollegiate Athletics Total			1,614,609	100,109	23,415	119,880	0	388,478	1,877	2,248,368