	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
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2	Index	Description	Exempt	Charge Index		Operating Revenue	Non Operarting Revenue	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd		Operating Revenue	Non Operarting Revenue	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd
3	130002	ITS Services	No	130002		23132.46	0	0	0	23132.46	1089.54	625.06	464.48		15337.45	0	0	0	15337.45	875.77	0	875.77
4	130008	Online Campus	No	130008		246024.64	0	0	0	246024.64	11587.76	4704.58	6883.18		69925.5	0	0	0	69925.5	3992.75	150.44	3842.31
5	130010	ITS Software Services	No	130010		1654	0	0	0	1654	77.9	39.19	38.71		0	0	0	0	0	0	0	0
6	130011	Telecom Switch-Replacement	No	130011		3500	0	0	0	3500	164.85	164.85	0		0	0	0	0	0	0	0	0
7	130013	Telecom Pager Billings	No	130013		1860.23	0	0	0	1860.23	87.62	57.45	30.17		1105.27	0	0	0	1105.27	63.11	27.26	35.85
8	130014	Telecom Operations	No	130014		417910.62	0	0	0	417910.62	19683.59	10000.37	9683.22		410047.73	0	0	0	410047.73	23413.73	7855.23	15558.5
9	130016	Telecom Suncom Operations	No	130016		41614.7	0	0	0	41614.7	1960.05	949.45	1010.6		44439.9	0	0	0	44439.9	2537.52	837.9	1699.62
10	130018	ITS Hardware Repair	No	130018		2108.25	0	0	0	2108.25	99.3	67.51	31.79		1625	0	0	0	1625	92.79	47.39	45.4
11	130019	ITS Hosting Services	No	130019		11157.5	0	0	0	11157.5	525.52	0	525.52		4920	0	0	0	4920	280.93	0	280.93
12	130040	Benefits Fair Vendors	No	130040		1046.4	0	0	0	1046.4	49.29	49.29	0		0	0	0	0	0	0	0	0
13	130051	Educ Research Ctr for Child Devel	Yes			512251.23	325	0	0	512576.23	0	0	0		0	0	0	0	0	0	0	0
14	130053	ERCCD - CITF	Yes			0	64109	0	0	64109	0	0	0		0	0	0	0	0	0	0	0
15	130074	Orientation Guest Fee	No	130074		29095	0	0	0	29095	1370.37	0	1370.37		0	0	0	0	0	0	0	0
16	130076	Univ Testing Aux	No	130076		87607.12	0	0	0	87607.12	4126.3	2007.51	2118.79		92482.92	0	0	0	92482.92	5280.77	1771.6	3509.17
17	130077	Student Orientation Fee	No	130077		189851.91	0	0	0	189851.91	8942.02	1924.54	7017.48		253598.23	0	0	0	253598.23	14480.46	6040.85	8439.61
18	130078	Health Fee Fund	No	130078		1978485.4	568.75	0	0	1979054.15	93213.45	43439.6	49773.85		2048034.29	943.75	123487.35	0	1925490.69	109945.52	49534.39	60411.13
19	130082	Wellness Services	No	130078		0	0	0	0	0	0	3.74	-3.74		0	0	0	0	0	0	0	0
20	130084	Univ Commons Conf Services	No	130084		205262.48	0	0	0	205262.48	9667.86	4459.32	5208.54		182256.55	0	0	0	182256.55	10406.85	1275.01	9131.84
21	130088	SDRC Auxiliary Account	No	130088		1117.5	0	0	0	1117.5	52.63	16.6	36.03		89.38	0	0	0	89.38	5.1	0	5.1
22	130091	Argo Camp Auxiliary	No	130091		18835	0	0	0	18835	887.13	467.47	419.66		22355	0	0	0	22355	1276.47	857.93	418.54
23	130093	Office of Family Programs	No	130093		12253.38	0	0	0	12253.38	577.13	544.88	32.25		0	0	0	0	0	0	0	0
24	130094	Student Health Services	No	130071		56235	0	0	0	56235	2648.67	1433.98	1214.69		79536.26	0	0	0	79536.26	4541.52	1499.62	3041.9
25	130099	President's Cell Tower	No	130099		25137.84	0	0	0	25137.84	1183.99	0	1183.99		36148.46	0	0	0	36148.46	2064.08	0	2064.08
26	130100	UWF Career Events	No	130100		24780.27	0	0	0	24780.27	1167.15	765.38	401.77		27365.18	0	0	0	27365.18	1562.55	638.61	923.94
27	130101	Distance Learning Campus Fee	No	130101		30	0	0	0	30	1.41	829.16	-827.75		756131.25	0	24324.04	0	731807.21	0	24578.17	0
28	130102	Emerald Coast Online Campus	No	130102		184518.46	0	0	0	184518.46	8690.82	3528.44	5162.38		0	0	0	0	0	0	0	0
29	130103	ATC Distance Learning Fee	No	130103		369036.92	0	0	0	369036.92	17381.64	7056.87	10324.77		250684.87	0	0	0	250684.87	14314.11	225.67	14088.44
30	130105	EC Coordinated Project - Proctoring	No	130105		375	0	0	0	375	17.66	0	17.66		675	0	0	0	675	38.54	18.56	19.98
31	130107	Student Rights and Responsibilities	No	130107		0	1137.5	0	0	1137.5	53.58	21.2	32.38		0	1887.5	0	0	1887.5	107.78	25.7	82.08
32	130119	UWF Men Conference	No	130119		213.83	0	0	0	213.83	10.07	10.07	0		0	0	0	0	0	0	0	0
33	130161	Registrar Late Registration Fees	No	130161		42400	0	0	0	42400	1997.04	685.3	1311.74		47561.45	0	0	0	47561.45	2715.76	836.14	1879.62
34	130162	Rec & Reg Transcript Fees	No	130162		0	0	0	0	0	0	0	0		39616	0	0	0	39616	2262.07	0	2262.07
35	130163	VA Reporting Fee	No	130163		15888	0	0	0	15888	748.32	0	748.32		11790	0	0	0	11790	673.21	0	673.21
36	130164	Degree Verify	No	130164		6069	0	0	0	6069	285.85	146.22	139.63		8725.5	0	0	0	8725.5	498.23	726.51	-228.28
37	130167	Music Department Ticket Sales	No	130167		1011.84	0	0	0	1011.84	47.66	12.26	35.4		340.38	0	0	0	340.38	19.44	1.81	17.63
38	130320	Emerald Coast Special Projects	No	130320		8928.61	0	0	0	8928.61	420.54	165.87	254.67		10600	0	0	0	10600	605.26	0	605.26
39	130330	Rebate for P-Card Usage	Yes			181405.23	0	0	0	181405.23	0	0	0		0	0	0	0	0	0	0	0
40	130331	Univ Controller Late Payment	No	130331		156490	0	0	0	156490	7370.68	3241.37	4129.31		163369.32	0	0	0	163369.32	9328.39	3723.59	5604.8
41	130334	Transcript Fee Clearing Acct	No	130334		130319	0	0	0	130319	6138.02	2949.21	3188.81		57520	0	0	0	57520	3284.39	1053.84	2230.55
42	130336	Surplus Property Sales	No	130336		24925.25	0	0	0	24925.25	1173.98	718.55	455.43		42859.2	0	0	0	42859.2	2447.26	161.15	2286.11
43	130339	Credit Card Fee Clearing	Yes			232640.22	0	0	0	232640.22	0	0	0		0	0	0	0	0	0	0	0
44	130341	Invest Earnings Auxiliary	Yes			0	143496.59	0	0	143496.59	0	0	0		0	0	0	0	0	0	0	0
45	130344	Cashier Receipt Clearing	Yes			-6902.24	0	0	0	-6902.24	0	0	0		0	0	0	0	0	0	0	0
46	130350	Invest Earnings Clearing	Yes			0	101426.16	0	0	101426.16	0	0	0		0	0	0	0	0	0	0	0
47	130352	Invest Earnings SUS	Yes			0	-59.22	0	0	-59.22	0	0	0		0	0	0	0	0	0	0	0
48	130354	AP & Travel	No	130354		1528.35	0	0	0	1528.35	71.99	22.89	49.1		927.84	0	0	0	927.84	52.98	17.36	35.62
49	130356	Higher One Auxiliary	No	130356		0	0	0	0	0	0	0	0		16410	0	0	0	16410	0	172.44	-172.44
50	130381	Procurement Vendor Fair	No	130381		2150	0	0	0	2150	101.26	18.84	82.42		0	0	0	0	0	0	0	0

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51	130407	Auxiliary Overhead Reserve	Yes			9657.16	0	0	0	9657.16	0	0	0		0	0	0	0	0	0	0	0
52	130409	Baptist Student Ctr-Clearing	Yes			8670.08	0	0	0	8670.08	0	0	0		0	0	0	0	0	0	0	0
53	130412	Licensing Program	Yes			18694.28	0	0	0	18694.28	0	0	0		0	0	0	0	0	0	0	0
54	130414	UWF Name Badges	Yes			6915	0	0	0	6915	0	0	0		0	0	0	0	0	0	0	0
55	130421	Bookstore	Yes			651044.61	0	0	0	651044.61	0	0	0		0	0	0	0	0	0	0	0
56	130424	Follett Clearing Account	Yes			53378.18	0	0	0	53378.18	0	0	0		0	0	0	0	0	0	0	0
57	130427	UWF EC Finish Here 5K Run/Walk	No	130427		0	0	0	0	0	0	0	0		3481.25	0	0	0	3481.25	198.78	165.46	33.32
58	130434	Student Printing Service	Yes			14740.8	0	0	0	14740.8	0	0	0		0	0	0	0	0	0	0	0
59	130441	Nautilus Card Program	Yes			252385.37	10	0	0	252395.37	0	0	0		0	0	0	0	0	0	0	0
60	130443	Nautilus Card Prepayments	Yes			3283769.43	0	0	0	3283769.43	0	0	0		0	0	0	0	0	0	0	0
61	130451	Copy Service	Yes			225492.87	0	0	0	225492.87	0	0	0		0	0	0	0	0	0	0	0
62	130464	Dining Services	Yes			457113.15	0	0	0	457113.15	0	0	0		0	0	0	0	0	0	0	0
63	130465	Chartwells Clearing Account	Yes			28610.46	0	0	0	28610.46	0	0	0		0	0	0	0	0	0	0	0
64	130481	Postal Services Ops-Quasi	Yes			148590.17	0	0	0	148590.17	0	0	0		0	0	0	0	0	0	0	0
65	130482	Post Office Auxiliary	Yes			7200	0	0	0	7200	0	0	0		0	0	0	0	0	0	0	0
66	130493	Security-Quasi	No	130493		26787.15	0	0	0	26787.15	1261.67	3522.84	-2261.17		13095	0	0	0	13095	747.72	200.99	546.73
67	130494	Rape Aggression Defense System	No	130494		555	0	0	0	555	26.14	15.54	10.6		285	0	0	0	285	16.27	4.28	11.99
68	130507	Confucius Institute	No	130507		200000	0	0	0	200000	9420	9420	0		38963	0	0	0	38963	2224.79	0	2224.79
69	130510	Jikei Amer Ctr General Acct	No	130510		32074.56	0	0	0	32074.56	1510.71	741.82	768.89		37542.57	0	0	0	37542.57	2143.68	0	2143.68
70	130511	Jikei-Amer Ctr Residuals	No	130510		455.7	0	0	0	455.7	21.46	0	21.46		0	0	0	0	0	0	0	0
71	130516	TCW/SCW	No	130510		29816.19	0	0	0	29816.19	1404.34	0	1404.34		9897.49	0	0	0	9897.49	565.15	0	565.15
72	130521	GERO	No	130510		2910.22	0	0	0	2910.22	137.07	0	137.07		3593.87	0	0	0	3593.87	205.21	0	205.21
73	130522	Symposium	No	130510		5320.23	0	0	0	5320.23	250.58	0	250.58		6626.69	0	0	50	6576.69	375.53	0	375.53
74	130523	Study Abroad Fair	No	130523		145.5	0	0	0	145.5	6.85	3.43	3.42		600	0	0	0	600	34.26	11.42	22.84
75	130531	English Lang Ctr/Iep	No	130531		490228.83	0	0	1000	489228.83	23042.68	11659.32	11383.36		510522.9	0	0	0	510522.9	29150.86	14893.76	14257.1
76	130552	Lunch And Learn Program	No	130552		4397.71	0	0	0	4397.71	207.13	38.15	168.98		2836.71	0	0	0	2836.71	161.98	0	161.98
77	130553	Leisure Learning Society	No	130553		37124.63	0	0	0	37124.63	1748.57	927.49	821.08		35054.56	0	0	0	35054.56	2001.62	816.93	1184.69
78	130580	Wetlands Research Lab	No	130580		72620	0	0	0	72620	3420.4	2158.83	1261.57		58618.56	0	0	0	58618.56	3347.12	1288.44	2058.68
79	130581	FIO Study Abroad in Florida	No	130581		0	0	0	0	0	0	0	0		2200	0	0	0	2200	125.62	0	125.62
80	130590	Diploma Replacement Fee	No	130590		2442	0	0	0	2442	115.02	59.68	55.34		1200	0	0	0	1200	68.52	68.43	0.09
81	130603	IT Academy For-Credit CE Prgms.	No	130603		13054.97	0	0	0	13054.97	614.89	488.61	126.28		54000	0	54000	0	0	0	16.39	-16.39
82	130606	Language and Culture Programs	No	130606		63729.76	0	0	0	63729.76	3001.67	1309.1	1692.57		186700.06	0	19405.29	0	167294.77	9552.53	4904.18	4648.35
83	130607	CE In House Programs	No	130607		190039.15	0	0	0	190039.15	8950.84	3949.18	5001.66		191579	0	0	0	191579	10939.16	4929.23	6009.93
84	130608	FFN Training Programs	No	130608		254641.7	0	0	0	254641.7	11993.62	6117.9	5875.72		270291.71	0	0	0	270291.71	15433.66	5936.02	9497.64
85	130609	CEPS For-Credit CE Prgms.	No	130609		102422.51	0	0	0	102422.51	4824.1	2252.63	2571.47		70063.95	0	0	0	70063.95	4000.65	1647.04	2353.61
86	130610	CT Teacher Ready Legacy Program	No	130610		2140	0	0	0	2140	100.79	100.79	0		0	0	0	0	0	0	0	0
87	130611	Applied Behav. Anys. For-Credit CE	No	130611		1210030.32	0	0	0	1210030.32	56992.43	22339.83	34652.6		1085454.78	0	2925.84	0	1082528.94	61812.4	22708.39	39104.01
88	130612	COB For-Credit CE Prgms.	No	130612		381068.15	0	0	0	381068.15	17948.31	6540.71	11407.6		352475.04	0	0	0	352475.04	20126.32	5678.6	14447.72
89	130613	CASSH For-Credit CE Prgms.	No	130613		384488.78	0	0	0	384488.78	18109.42	7537.13	10572.29		20543.02	0	0	0	20543.02	1173.01	414.93	758.08
90	130614	CE Training Solutions	No	130614		37724.46	0	0	0	37724.46	1776.82	1181.01	595.81		49989.68	0	0	0	49989.68	2854.41	1440.52	1413.89
91	130615	CE Summer Camps	No	130615		109109.01	0	0	0	109109.01	5139.03	1147.81	3991.22		134343.55	0	0	0	134343.55	7671.02	1579.08	6091.94
92	130618	Ford PAS Programs	No	130618		6712.34	0	0	0	6712.34	316.15	316.15	0		0	0	0	0	0	0	0	0
93	130619	CE - Teacher Ready (Studer)	No	130619		459349.17	0	0	0	459349.17	21635.35	12762.39	8872.96		566986.4	0	0	0	566986.4	32374.92	12830.07	19544.85
94	130620	ICL CE Programs	No	130620		7000	0	0	0	7000	329.7	329.7	0		0	0	0	0	0	0	0	0
95	130622	ED Leadership Master's Degree Prog	No	130622		2529831.76	0	0	0	2529831.76	119155.08	35988.58	83166.5		2757860.3	0	28352.64	0	2729507.66	155854.89	56343.8	99511.09
96	130623	National Flight Academy Program	No	130623		398360	0	0	0	398360	18762.76	16141.17	2621.59		0	0	0	0	0	0	0	0
97	130625	RN to BSN Degree Program	No	130625		444445.64	0	0	0	444445.64	20933.39	0	20933.39		1833866.89	0	0	0	1833866.89	104713.8	35631.26	69082.54

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98	130626	Cyber and Network Security Programs	No	130626		21515.23	0	0	0	21515.23	1013.37	0	1013.37		57153.78	0	0	0	57153.78	3263.48	1087.83	2175.65
99	130627	Int'l Pilot Prgms with GlobalizEd	No	130627		31350	0	0	14000	17350	817.18	0	817.18		121750	0	1899.34	35950	83900.66	4790.73	4488.1	302.63
100	130628	Reading Ed Master's Degree Prog.	No	130628		15567.5	0	0	0	15567.5	733.23	0	733.23		83513.13	0	0	0	83513.13	4768.6	1832.59	2936.01
101	130629	EdD C&I Curriculum Stud. Deg. Prog.	No	130629		54256.32	0	0	0	54256.32	2555.47	0	2555.47		335131.02	0	0	0	335131.02	19135.98	5509.3	13626.68
102	130630	CEPS Non-Credit CE Prgms.	No	130630		0	0	0	0	0	0	0	0		13000	0	0	0	13000	742.3	351.91	390.39
103	130631	COB Non-Credit CE Prgms.	No	130631		0	0	0	0	0	0	0	0		63386.28	0	0	0	63386.28	3619.36	0	3619.36
104	130632	CASSH Non-Credit CE Prgms.	No	130632		0	0	0	0	0	0	0	0		1880.2	0	0	0	1880.2	107.36	93.66	13.7
105	130633	CSEH For-Credit CE Prgms.	No	130633		0	0	0	0	0	0	0	0		373240.55	0	0	0	373240.55	21312.04	4991.64	16320.4
106	130634	CSEH Non-Credit CE Prgms.	No	130634		0	0	0	0	0	0	0	0		36126.19	0	0	0	36126.19	2062.81	108.2	1954.61
107	130635	Applied Behav. Anys. Non-Credit CE	No	130635		0	0	0	0	0	0	0	0		40175.45	0	0	0	40175.45	2294.02	832.16	1461.86
108	130636	IT Academy Non-Credit CE Prgms.	No	130636		0	0	0	0	0	0	0	0		7645.3	0	0	0	7645.3	436.55	276.72	159.83
109	130701	CSEH Aux	No	130701		480.16	0	0	0	480.16	22.62	19.26	3.36		0	0	0	0	0	0	0	0
110	130703	Biology M&S Fees	Yes			123931.49	0	0	0	123931.49	0	0	0		0	0	0	0	0	0	0	0
111	130705	CLSP M & S FEES	Yes			12264.87	0	0	0	12264.87	0	0	0		0	0	0	0	0	0	0	0
112	130707	Equip Rental-Quasi	No	130707		12822.06	0	0	0	12822.06	603.92	331.04	272.88		16837.5	0	0	0	16837.5	961.42	510.26	451.16
113	130708	Chemistry M&S Fees	Yes			65494.12	0	0	0	65494.12	0	0	0		0	0	0	0	0	0	0	0
114	130712	Music M&S Fees	Yes			3013.43	0	0	0	3013.43	0	0	0		0	0	0	0	0	0	0	0
115	130713	Annual Nursing Assembly	No	130713		5350	0	0	500	4850	228.44	0	228.44		515	0	0	0	515	29.41	0	29.41
116	130714	Physics M&S Fees	Yes			201.4	0	0	0	201.4	0	0	0		0	0	0	0	0	0	0	0
117	130716	Psychology M&S Fees	Yes			200	0	0	0	200	0	0	0		0	0	0	0	0	0	0	0
118	130718	Art M&S Fees	Yes			58778.78	0	0	0	58778.78	0	0	0		0	0	0	0	0	0	0	0
119	130719	Theatre M&S Fees	Yes			6464.25	0	0	0	6464.25	0	0	0		0	0	0	0	0	0	0	0
120	130720	CFPA Facility Use	No	130720		31636	0	0	0	31636	1490.06	929.8	560.26		31888.75	0	0	0	31888.75	1820.85	1253.49	567.36
121	130722	Electrical Engineering M&S Fe	Yes			15103.08	0	0	0	15103.08	0	0	0		0	0	0	0	0	0	0	0
122	130723	Earth & Environmental Sci M&S Fees	Yes			79.55	0	0	0	79.55	0	0	0		0	0	0	0	0	0	0	0
123	130724	Earth & Environmental Sci Equip Fee	No	130724		11957.63	0	0	0	11957.63	563.2	288.44	274.76		13624.4	0	100	0	13524.4	772.24	371.47	400.77
124	130725	Geodata Services	No	130725		854.17	0	0	0	854.17	40.23	16.48	23.75		2750.43	0	0	0	2750.43	157.05	37.39	119.66
125	130729	Archaeology Auxiliary	No	130729		51769.23	0	0	0	51769.23	2438.33	328.87	2109.46		0	0	0	0	0	0	0	0
126	130730	Theatre Ticket Sales	No	130730		21289.11	0	0	0	21289.11	1002.72	734.91	267.81		22174.08	0	0	0	22174.08	1266.14	232.49	1033.65
127	130731	Nursing M & S Fees	Yes			3711.05	0	0	0	3711.05	0	0	0		0	0	0	0	0	0	0	0
128	130739	Kugelman Honors Auxiliary	No	130739		0	0	0	0	0	0	0	0		13145	0	0	0	13145	750.58	0	750.58
129	130740	Public History	No	130740		0	0	0	0	0	0	0	0		2000	0	0	0	2000	114.2	0	114.2
130	130742	Art Equipment Fee	No	130742		17962.4	0	0	0	17962.4	846.03	423.46	422.57		16451.67	0	265	0	16186.67	924.26	440.19	484.07
131	130743	Biology Equipment Fee	No	130743		89759.74	0	0	0	89759.74	4227.68	1947.19	2280.49		69104.72	0	850.54	0	68254.18	3897.31	1442.96	2454.35
132	130744	Chemistry Equipment Fee	No	130744		32879.91	0	0	0	32879.91	1548.64	752.34	796.3		35474.15	0	647.72	0	34826.43	1988.59	898.17	1090.42
133	130745	Comm. Arts Equipment Fee	No	130745		3892.76	0	0	0	3892.76	183.35	69.27	114.08		4662.05	0	200	0	4462.05	254.78	103.3	151.48
134	130746	Elec. & Comp. Engnr. Equipment Fee	No	130746		15619.63	0	0	0	15619.63	735.68	338.1	397.58		16650	0	319.67	0	16330.33	932.46	475.66	456.8
135	130747	CLSP Equipment Fee	No	130747		5739.23	0	0	0	5739.23	270.32	99.52	170.8		5867.61	0	0	0	5867.61	335.04	120.1	214.94
136	130748	Music Equipment Fee	No	130748		4072.32	0	0	0	4072.32	191.81	95.41	96.4		4500	0	50	0	4450	254.1	121.34	132.76
137	130749	Nursing Equipment Fee	No	130749		10562.39	0	0	0	10562.39	497.49	202.76	294.73		25025	0	139.65	0	24885.35	1420.95	654.01	766.94
138	130752	Physics Equipment Fee	No	130752		14223.05	0	0	0	14223.05	669.91	283.17	386.74		15924.74	0	232.54	0	15692.2	896.02	387.58	508.44
139	130753	Math Assoc of Amer FL Chapter Mtg	No	130753		646.24	0	0	0	646.24	30.44	0	30.44		850	0	0	0	850	48.54	0	48.54
140	130754	Archaeology Institute M&S Fee	Yes	130754		2377.2	0	0	0	2377.2	0	0	0		0	0	0	0	0	0	0	0

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1						6/30/2014									6/30/2015							
2	Index	Description	Exempt	Charge Index		Operating Revenue	Non Operarting Revenue	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd		Operating Revenue	Non Operarting Revenue	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd
141	130756	UWF in Spain	No	130756		9000	0	0	0	9000	423.9	0	423.9		13311	0	0	0	13311	760.06	0	760.06
142	130757	Voyager Advertising	No	130757		11682.59	0	0	0	11682.59	550.25	298.44	251.81		5835.22	0	0	0	5835.22	333.19	104.81	228.38
143	130761	Student Scholarship (Aux.)	Yes			0	0	0	180000	-180000	0	0	0		0	0	0	0	0	0	0	0
144	130773	GIS Certificate Program	No	130773		0	0	0	6820.08	-6820.08	-321.23	0	-321.23		0	0	0	0	0	0	0	0
145	130774	Promotion of Eng. Departmental Prog	No	130774		87.18	0	0	0	87.18	4.11	1.28	2.83		187.75	0	0	0	187.75	10.72	1.73	8.99
146	130780	CSEH Distance Learning Programs	No	130780		197143.2	0	0	0	197143.2	9285.44	3811.62	5473.82		61641.47	0	0	0	61641.47	3519.73	124.67	3395.06
147	130781	BEST Robotics Competition	No	130781		1984.65	0	0	0	1984.65	93.48	0	93.48		7460.74	0	0	0	7460.74	426.01	199.94	226.07
148	130782	Recreation Facility Services	No	130782		69486.4	0	0	0	69486.4	3272.81	1485.27	1787.54		70067.94	0	0	0	70067.94	4000.88	1463.82	2537.06
149	130785	Recreation Facility Rentals	No	130785		74589.14	0	0	0	74589.14	3513.15	1391.55	2121.6		38683.46	0	0	0	38683.46	2208.83	234.05	1974.78
150	130786	Recreations Tournament	No	130786		28857.47	0	0	0	28857.47	1359.19	0	1359.19		32581.03	0	0	0	32581.03	1860.38	0	1860.38
151	130788	Fitness/Wellness Services	No	130788		28000	0	0	0	28000	1318.8	695.95	622.85		45704	0	0	0	45704	2609.7	982.29	1627.41
152	130792	HAAS Center for Business Research	No	130792		7000	0	0	0	7000	329.7	0	329.7		6325	0	0	0	6325	361.16	0	361.16
153	130795	MSC Boat Auxiliary	No	130795		9542	0	0	0	9542	449.43	350.52	98.91		31231.3	0	0	0	31231.3	1783.31	244.84	1538.47
154	130796	Recreation Summer Camps	No	130796		55071.75	0	0	0	55071.75	2593.88	1196.89	1396.99		58200	0	0	0	58200	3323.22	1564.14	1759.08
155	130799	CASSH Distance Learning Programs	No	130799		0	0	0	0	0	0	0	0		16230.53	0	0	0	16230.53	926.76	0	926.76
156	130801	CEPS Dean-General	No	130801		4015.42	0	0	0	4015.42	189.13	0	189.13		0	0	0	0	0	0	0	0
157	130809	Military Science M&S Fees	Yes			539.5	0	0	0	539.5	0	0	0		0	0	0	0	0	0	0	0
158	130813	Exe Sci Comm Hlth M&S Fees	Yes			851.82	0	0	0	851.82	0	0	0		0	0	0	0	0	0	0	0
159	130817	Health Leisure & Exer Sci - Aux	No	130817		5235.74	0	0	0	5235.74	246.6	0	246.6		4932.38	0	0	0	4932.38	281.64	77.3	204.34
160	130827	Applied Behavior Analyst	No	130827		0	0	0	20515.15	-20515.15	-966.26	0	-966.26		0	0	0	0	0	0	0	0
161	130831	CEPS Distance Learning Fee	No	130831		139735.75	0	0	0	139735.75	6581.55	2721.52	3860.03		49222.84	0	0	0	49222.84	2810.62	75.67	2734.95
162	130832	Social Work M&S Fees	Yes			53.67	0	0	0	53.67	0	0	0		0	0	0	0	0	0	0	0
163	130834	Exe Sci Comm Hlth Equip Fees	No	130834		33285.9	0	0	0	33285.9	1567.77	743.17	824.6		36943.7	0	275	0	36668.7	2093.78	907.89	1185.89
164	130838	Archaeology Institute Equip. Fee	No	130838		7678.75	0	0	0	7678.75	361.67	0	361.67		5000	0	0	0	5000	285.5	0	285.5
165	130839	FPAN Workshop Auxiliary	No	130839		1535	0	0	0	1535	72.3	9.89	62.41		6229.45	0	0	0	6229.45	355.7	0	355.7
166	130841	Research & Advanced Studies Cont Ed	No	130841		638	0	0	0	638	30.05	14.13	15.92		0	0	0	0	0	0	0	0
167	130844	Ford PAS Hub	No	130844		0	0	0	0	0	0	0	0		55048.25	0	0	0	55048.25	3143.26	1571.63	1571.63
168	130847	Army ROTC Cadet Club	No	130847		3975	0	0	0	3975	187.22	95.38	91.84		1425	0	0	0	1425	81.37	47.11	34.26
169	130850	Social Work Aux	No	130850		0	0	0	0	0	0	0	0		5192.4	0	0	0	5192.4	296.49	19.08	277.41
170	130854	COB On-Line Course Fee	No	130854		32157.99	0	0	0	32157.99	1514.64	523.74	990.9		11438.8	0	0	0	11438.8	653.16	25.32	627.84
171	130858	Research & Advanced Studies Journal	No	130858		1054	0	0	0	1054	49.64	27.6	22.04		888.6	0	0	0	888.6	50.74	14.62	36.12
172	130865	Ireland Theatre Project	No	130865		6662.8	0	0	0	6662.8	313.82	0	313.82		49733.3	0	0	0	49733.3	2839.77	383.31	2456.46
173	130873	Criminal Justice Abroad - Aux.	No	130873		0	0	0	0	0	0	0	0		8150	0	0	0	8150	465.37	0	465.37
174	130874	NOAA Climate Training Course	No	130874		0	0	0	0	0	0	0	0		0	809.1	0	0	809.1	46.2	0	46.2
175	130875	FLVC Conf. Fees & Vending Fees	No	130875		0	0	0	0	0	0	0	0		8095.06	0	0	0	8095.06	462.23	0	462.23
176	130876	FLVC ICUF Fees - Aux.	No	130876		0	0	0	0	0	0	0	0		210392.67	0	0	0	210392.67	12013.42	0	12013.42
177	130878	FLVC Residual Account	No	130878		0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
178	130880	Library-Quasi	No	130880		1542.92	28422.42	0	0	29965.34	1411.37	638.37	773		1601.64	40700.88	0	0	42302.52	2415.47	412.87	2002.6
179	130881	Library On-Line Course Fee	No	130881		61506.16	0	0	0	61506.16	2896.94	1176.15	1720.79		0	0	0	0	0	0	0	0
180	130890	WUWF-TV Auxiliary	No	130890		12649.96	0	0	0	12649.96	595.81	449.8	146.01		9866.66	0	0	0	9866.66	563.39	420.64	142.75
181	130895	WUWF New Ventures Collections	No	130895		76473.71	0	0	0	76473.71	3601.91	333.84	3268.07		9617.07	0	0	0	9617.07	549.13	52.52	496.61
182	130900	Alumni Relations Activity & Events	No	130900		2550.77	8111	0	0	10661.77	502.17	453	49.17		12503.56	0	0	0	12503.56	713.95	600.32	113.63
183	130905	Grounds Oper-Quasi	Maybe	130905		29000	0	0	0	29000					44000	0	0	0	44000	0	0	0
184	130906	Recycle Program	No	130906		8264.65	0	0	0	8264.65	389.27	209.54	179.73		4934.65	0	0	0	4934.65	281.77	94.15	187.62
185	130908	Utilities Oper-Quasi	No	130908		14927.47	0	0	0	14927.47	703.08	136.87	566.21		13951.51	0	0	0	13951.51	796.63	240.54	556.09
186	130912	Fac Oper Work Order Charge Backs	No	130912		145030.95	0	0	0	145030.95	6830.96	5324.9	1506.06		114256.15	0	0	0	114256.15	6524.03	2588.7	3935.33

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2	Index	Description	Exempt	Charge Index		Operating Revenue	Non Operarting Revenue	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd		Operating Revenue	Non Operarting Revenue	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd
187	130928	Fac Share Cell Tower Revenue	No	130928		25137.84	0	0	0	25137.84	1183.99	0	1183.99		36148.45	0	0	0	36148.45	2064.08	0	2064.08
188	130929	On-Campus Fuel Inventory Clearing	Yes			91979.38	0	0	0	91979.38	0	0	0		0	0	0	0	0	0	0	0
189	130951	Parking Services	No	130951		664667.95	0	0	0	664667.95					997139.6	0	0	0	997139.6	56936.67116	0	0
190	130954	Transportation Services	No	130954		488291.94	0	0	0	488291.94					1491331.79	0	101406.05	0	1389925.74	79364.75975	0	0
191	130973	EH&S Recycling Program	No	130973		1340.6	0	0	0	1340.6	63.14	30.08	33.06		3770.66	0	0	0	3770.66	215.3	36.48	178.82
192						21,006,287.72	347,547.20	0.00	222,835.23	21,130,999.69	628,739.41	267,156.33	361,583.08		18,004,870.54	44,341.23	358,880.67	36,000.00	17,654,331.10	962,826.77	312,695.35	538,408.16
193																						