

Admin Overhead Comparisons

Based On:	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues
Rate:	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	5.71%	5.71%
Period Ending:	10/31/2021	6/30/2021	10/31/2020	6/30/2020	10/31/2019	6/30/2019	10/31/2018	6/30/2018	10/31/2017	6/30/2017	10/31/2016	6/30/2016	10/31/2015	6/30/2015	10/31/2014
	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos
Athletics	128,158.93	181,737.48	114,984.53	194,364.71	117,612.05	194,510.30	119,105.45	207,157.00	119,828.68	202,145.58	133,720.33	194,136.59	117,899.43	122,580.90	142,308.96
Auxiliaries	610,072.61	986,887.96	494,289.38	873,290.37	463,098.60	875,324.47	473,688.48	856,246.95	477,927.10	838,869.28	452,202.62	734,865.45	378,743.96	538,408.16	388,558.03
Grounds Oper-Quasi (GOQ)	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	-	-
Parking & Transportation (PATS)	53,117.11	26,669.42	24,766.46	55,181.66	77,479.73	72,997.91	77,524.35	74,160.44	81,706.47	74,690.62	85,168.51	77,115.76	88,610.97	61,042.16	75,259.27
Student Activities	88,400.53	120,722.74	89,195.62	120,544.62	90,963.85	120,319.75	91,537.47	121,653.58	92,901.65	119,833.36	94,966.28	139,358.29	103,157.89	120,223.99	90,680.39
Grand Total	879,749.18	1,316,017.60	723,235.99	1,243,381.36	749,154.23	1,263,152.43	761,855.75	1,259,217.97	772,363.90	1,235,538.84	766,057.74	1,145,476.09	688,412.25	842,255.21	696,806.65

Adjusted Base=Grand Total divided by

Rate 13,111,016.10 19,612,780.94 10,778,479.73 18,530,273.62 11,164,742.62 18,824,924.44 11,354,035.02 18,766,288.67 11,510,639.34 18,413,395.53 11,416,657.82 17,071,178.69 10,259,497.02 14,750,529.07 12,203,268.83

PATS began reporting separately for period ending 6/30/2014

Grounds began reporting separately for period ending 6/30/2015

PATS will go back to being an Auxiliary effective 7/1/2017 but will be distributed separately

PATS was included in AUX totals, so totals were adjusted in order to display on the PATS Line

FY21	2,039,253.59
FY20	1,992,535.59
FY19	2,025,008.18
FY18	2,031,581.87
FY17	2,001,596.58
FY16	1,833,888.34
FY15	1,539,061.86