

# Admin Overhead Comparisons

Based On:	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Expense	Expense	Expense
Rate:	6.71%	6.71%	5.71%	5.71%	4.71%	4.71%	3.71%	3.71%	3.71%
Period Ending:	6/30/2016	10/31/2015	6/30/2015	10/31/2014	6/30/2014	12/31/2013	6/30/2013	12/31/2012	6/30/2012
Athletics	194,136.59	117,899.43	122,580.90	142,308.96	150,678.22	99,491.54	82,298.25	82,831.07	70,455.23
Auxiliaries	734,865.45	378,743.96	538,408.16	388,558.03	347,960.10	267,156.33	174,581.24	156,110.01	138,673.40
Grounds Oper-Quasi (GOQ)	0.00	0.00	-				311.94	702.60	540.18
Parking & Transportation (PATS)	77,115.76	88,610.97	61,042.16	75,259.27	45,231.64	67,927.39	13,614.37	9,888.37	15,523.72
Student Activities	139,358.29	103,157.89	120,223.99	90,680.39	95,640.47	82,360.71	69,935.45	68,525.77	73,769.98
<b>Grand Total</b>	<b>1,145,476.09</b>	<b>688,412.25</b>	<b>842,255.21</b>	<b>696,806.65</b>	<b>639,510.43</b>	<b>516,935.97</b>	<b>340,741.25</b>	<b>318,057.82</b>	<b>298,962.51</b>

Adjusted Base=Grand Total divided by

Rate	17,071,178.69	10,259,497.02	14,750,529.07	12,203,268.83	13,577,716.14	10,975,285.99	9,184,400.27	8,572,987.06	8,058,288.68
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PATS began reporting separately for period ending 6/30/2014

Grounds began reporting separately for period ending 6/30/2015

Grounds was included in Aux totals and was later reversed so I adjusted the totals

PATS was included in AUX totals so I adjusted totals in order to display on the PATS Line