

Admin Overhead Comparisons

Based On:	Revenues	Revenues	Revenues	Revenues	Expense	Expense	Expense
Rate:	5.71%	5.71%	4.71%	4.71%	3.71%	3.71%	3.71%
Period Ending:	6/30/2015	10/31/2015	6/30/2014	12/31/2013	6/30/2013	12/31/2012	6/30/2012
Athletics	122,580.90	142,308.96	150,678.22	99,491.54	82,298.25	82,831.07	70,455.23
Auxiliaries	538,408.16	388,558.03	347,960.10	267,156.33	174,581.24	156,110.01	138,673.40
Grounds Oper-Quasi (GOQ)	-				311.94	702.60	540.18
Parking & Transportation (PATS)	61,042.16	75,259.27	45,231.64	67,927.39	13,614.37	9,888.37	15,523.72
Student Activities	120,223.99	90,680.39	95,640.47	82,360.71	69,935.45	68,525.77	73,769.98
Grand Total	842,255.21	696,806.65	639,510.43	516,935.97	340,741.25	318,057.82	298,962.51

Adjusted Base=Grand Total divided by

Rate 14,750,529.07 12,203,268.83 13,577,716.14 10,975,285.99 9,184,400.27 8,572,987.06 8,058,288.68

PATS began reporting separately for period ending 6/30/2014

Grounds began reporting separately for period ending 6/30/2015

Grounds was included in Aux totals and was later reversed so I adjusted the totals

PATS was included in AUX totals so I adjusted totals in order to display on the PATS Line