

Priority No		2014-15	2015-16	2016-17	2017-18	2018-19	Total	FECG Project	Date Bldg Matching Funds Rec.	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type's)	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
13	Campus Security Facility				897,000 (P)	6,351,000 (C,E)	7,248,000			No, Feb., 2012	Support	6,600	10,015	0.66	Support	4,968,383	7,248,000	496.09	723.71
14	Multi-Cultural Center - WFHPI	4,000,000 (P,C,E)					4,000,000			No, Feb. 2012		7,700	11,583	0.66	Museum	2,732,211	4,000,000	235.88	345.33
15	University Honors/Living Complex				380,000 (P)	2,713,500 (C,E)	3,093,500			No, Note 3	Academic	2,900	3,625	0.80	Classrooms Offices	2,119,708	3,093,500	584.75	853.38
16	University Union (Partial Funding from PECO)				TBD (P)	TBD (C,E)	TBD												
	Total	24,903,750	62,442,000	15,593,000	24,168,500	37,640,500	164,747,750												

Note 1: Phase I of II includes Bldg.40 Utility Plant upgrades. Phase II of II includes utility infrastructure distribution.

Note 2: This project will fund the rehabilitation of the Physical Education Building. The Performance Center Soccer Complex was not Educational Plant Survey recommended in February, 2012. The University requests additional discussion for this SUS B.O.G. non-supported scope of work.

Note 3: This project requires additional internal planning. The design will have a center atrium providing primary entrance to two (2) separate connected wings. The housing/auxiliary wing will be funded by non-state revenue.

The education/instructional wing is proposed to be funded from P.E.C.O. resources. Refer to the CIP-3 Short-Term Project Explanation Form.