

University of West Florida

Priority No		2011-12	2012-13	2013-14	2014-15	2015-16	Total	FECG Project*	Date Bldg Matching Funds Rec.	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type's	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
16	Campus Security Facility			897,000	6,351,000		7,248,000			February, 2007	Support	12,129	18,660	0.65	Support	4,968,383	7,248,000	266.26	388.42
				(P)	(C,E)														
17	College of Professional Studies Education Building			1,781,000	22,074,000		23,855,000				Academic	42,350	62,490	0.68	Classrooms Offices	18,253,219	23,855,000	292.10	381.74
				(P)	(C,E)														
18	University Honors/Living Complex			380,000	2,713,500		3,093,500			Note 5	Academic	2,900	3,625	0.80	Classrooms Offices	2,119,708	3,093,500	584.75	853.38
				(P)	(C,E)														
19	University Union (Partial Funding from PECO)																		
	TBD			TBD	TBD		TBD												
				(P)	(C,E)														
	Total	29,820,882	25,526,847	108,884,500	71,339,500	5,600,000	241,171,729												

FECGP = Facility Enhancement Challenge Grant Program

*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

Note 1: The project proposes one new building and renovations in other buildings with C.O.B. interrelationships

Note 2: This project will complete renovations for the Physical Education Building. The Performance Center/Soccer Complex is located in the east complex. Partial Capital Renewal and Deferred Maintenance work was completed with Hurricane Ivan reconstruction.

Note 3: This project is proposed to be constructed on 100 acres of U.S. Government land near Ft. Walton Beach, FL as part of an "Emerald Coast Technology Park and Research Campus."

Note 4: This is a three-phase project, constructed on long-term leased land as part of the Community Maritime Park in downtown Pensacola. Private donor contributions of \$4,559,000 were collected by December 16, 2009. This updated value is estimated for December,2010 deposits and requested from State 50% match.

Note 5: This project requires additional discussion. The B.O.G. expects this to be a Housing/auxiliary funded project. See CIP-3 Short-Term Project Explanation Form.

