

**STATE UNIVERSITY SYSTEM**  
**Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request**  
**Fiscal Years 2020-21 through 2024-25**  
**CIP-2A, Summary of Projects - Revised April 15, 2019**

**AMENDED September 9, 2019**

University of West Florida

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Board of Trustees Approved:

**PECO-ELIGIBLE PROJECT REQUESTS**

Priority No	Project Title	2020-21	2021-22	2022-23	2023-24	2024-25	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Educational Plant Survey Recommended Date/Rec No.
		Year 1	Year 2	Year 3	Year 4	Year 5						
1	Building 54, Fire Mitigation	6,250,000					Academic	45,920	72,921	6,250,000	\$ 86	May 2017
2	Capital Renewal Infrastructure	5,700,000	5,800,000	5,900,000	6,000,000	6,100,000	Campus Support	N/A	N/A	29,500,000	#DIV/0!	May 2017
3	Classroom and ROTC - Buildings 77 & 78 Rehabilitation		3,077,000	18,280,000	11,100,000		Academic	42,350	62,240	32,457,000	\$ 521	May 2017
4	Science and Engineering Research Wing				3,988,000	21,000,000	Academic	38,700	64,629	24,988,000	\$ 387	May 2017
5	Science Collections Laboratory and Auditorium				829,800	6,210,200	Academic	9,500	13,575	7,040,000	\$ 519	
<b>TOTAL</b>		<b>11,950,000</b>	<b>8,877,000</b>	<b>24,180,000</b>	<b>21,917,800</b>	<b>33,310,200</b>						

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 CIP-2B, Summary of Projects (Revised 04/15/2019)

**CITF PROJECT REQUESTS**

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Committee Approval Date
1	University Park Athletic Training Center	2,000,000					Support			2,000,000	#DIV/0!	March 21, 2019
2	Student Union Renovation Ph3		15,000,000				Support			15,000,000	#DIV/0!	March 21, 2019
3	Field House Branding			250,000			Support			250,000	#DIV/0!	March 21, 2019
4	University Park Center Branding			100,000			Support			100,000	#DIV/0!	March 21, 2019
5	East Sports Complex Locker Room Facilities			4,300,000			Support			4,300,000	#DIV/0!	March 21, 2019
6	Outdoor Recreation/University Park Lighting				836,000		Support			836,000	#DIV/0!	March 21, 2019
7	Student Union Renovation Ph4				15,000,000		Support			15,000,000	#DIV/0!	March 21, 2019
8	Rec Plex South					10,000,000	Support			10,000,000	#DIV/0!	March 21, 2019
<b>TOTAL</b>		<b>2,000,000</b>	<b>15,000,000</b>	<b>4,650,000</b>	<b>15,836,000</b>	<b>10,000,000</b>						

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 CIP-2C, Summary of Projects - Revised April 15, 2019

**Non-State Supplemental Funding of PECO and/or CITF Projects only**  
 (Please do not include carry forward funds on this form)

						Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Expected Source of Funding (if known)	Master Plan Approval Date
Project	Year 1	Year 2	Year 3	Year 4	Year 5					
1   Innovation Network								#DIV/0!		
								#DIV/0!		
								#DIV/0!		
								#DIV/0!		
								#DIV/0!		
								#DIV/0!		
								#DIV/0!		
								#DIV/0!		
								#DIV/0!		
								#DIV/0!		
<b>TOTAL</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>					